



VILLAGE OF PINECREST
Village Council Meeting

Village Council
Cindy Lerner, Mayor
James E. McDonald, Vice Mayor
Cheri Ball
Doug Kraft
Bob Ross

Yocelyn Galiano, ICMA-CM
Village Manager

Guido H. Inguanzo, Jr., CMC
Village Clerk

Mitchell Bierman
Village Attorney

REGULAR MEETING AGENDA

TUESDAY, SEPTEMBER 13, 2016, 6:00 P.M.

PINECREST MUNICIPAL CENTER/COUNCIL CHAMBER
12645 PINECREST PARKWAY
PINECREST, FLORIDA

- I. CALL TO ORDER/ROLL CALL OF MEMBERS
- II. PLEDGE OF ALLEGIANCE
- III. CONSENT AGENDA:

PURSUANT TO ORDINANCE 2014-6, ITEMS MAY BE REMOVED FROM THE CONSENT AGENDA BY A MEMBER OF THE VILLAGE COUNCIL. AN ITEM REMOVED FROM THE CONSENT AGENDA WILL THEN BE DISCUSSED AND ACTED ON SEPARATELY IMMEDIATELY FOLLOWING THE CONSIDERATION OF THE CONSENT AGENDA. MEMBERS OF THE PUBLIC MAY COMMENT ON CONSENT AGENDA ITEMS PRIOR TO THE VILLAGE COUNCIL'S CONSIDERATION OF THE CONSENT AGENDA.

A. MINUTES:

1. JULY 5, 2016 (REGULAR)
2. AUGUST 3, 2016 (SPECIAL)
3. AUGUST 24, 2016 (WORKSHOP)

TAB 1

B. RESOLUTIONS:

1. A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AUTHORIZING THE USE OF FORFEITURE FUNDS FROM THE LAW ENFORCEMENT TRUST FUND; PROVIDING FOR AN EFFECTIVE DATE.
2. A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AWARDING A BID TO A1 PROPERTY SERVICES FOR THE PINECREST GARDENS MAIN BUILDING RE-ROOFING PROJECT; PROVIDING FOR AN EFFECTIVE DATE.

TAB 2

TAB 3



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3. A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AWARDED A BID TO LUNACON CONSTRUCTION GROUP FOR THE PINECREST COMMUNITY CENTER RENOVATION & ADDITION PROJECT; PROVIDING FOR AN EFFECTIVE DATE.

TAB 4

IV. AGENDA/ORDER OF BUSINESS

V. SPECIAL PRESENTATIONS:

A. PROCLAMATION

B. FLORIDA ASSOCIATION OF POLICE CHIEFS' LIFE SAVING AWARD

TAB 5

VI. BUDGET HEARING:

TAB 6

- A. A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, ADOPTING THE TENTATIVE MILLAGE RATE OF THE VILLAGE OF PINECREST FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2016 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); SETTING A DATE FOR A FINAL PUBLIC HEARING TO ADOPT THE FINAL MILLAGE RATE; PROVIDING FOR PUBLICATION OF PUBLIC NOTICE; PROVIDING FOR AN EFFECTIVE DATE.

- B. AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA, ADOPTING AN OPERATING AND CAPITAL OUTLAY BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2016 THROUGH SEPTEMBER 30, 2017 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); PROVIDING FOR AN EFFECTIVE DATE. (FIRST READING)

VII. ORDINANCES:

A. FIRST READING:

1. AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA; AMENDING THE 2015-2016 OPERATING AND CAPITAL OUTLAY BUDGET (3rd QUARTER); PROVIDING FOR AN EFFECTIVE DATE.

TAB 7

B. SECOND READING (PUBLIC HEARING): NONE

VIII. REPORTS AND RECOMMENDATIONS:

A. VILLAGE COUNCIL:

1. REMOVAL OF REDUNDANT UTILITY POLES (COUNCILMEMBER ROSS) **TAB 8**
2. LETTER RE: CANAL BANK MAINTENANCE (COUNCILMEMBER ROSS) **TAB 9**
3. WAIVER OF FEES FOR NARDONE BENEFIT AT BANYAN BOWL (MAYOR) **TAB 10**

B. VILLAGE MANAGER:

1. COMMUNIQUÉ TO COUNCIL: **TAB 11**
 - a. SEPTEMBER 2016 FOLLOW-UP REPORT
 - b. MONTHLY DEPARTMENTAL REPORTS
 - c. COMMUNITY GREENHOUSE GAS INVENTORY UPDATE
 - d. CORAL PINE PARK PINE PRESERVE BURN UPDATE
 - e. PUBLIC SCHOOLS 2015-16 PERFORMANCE GRADES
 - f. 2016-17 EVENTS AND PERFORMANCES CALENDAR
 - g. CITT'S LOCAL ACTION PLAN FOR SAFER STREETS
2. VILLAGE-WIDE TRANSPORTATION STUDY SCOPE OF WORK **TAB 12**

C. VILLAGE CLERK

D. VILLAGE ATTORNEY

E. COMMITTEES

IX. RESOLUTIONS:

- A. A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, APPROVING ADMINISTRATIVE ORDER 2016-1 RELATING TO STORMWATER UTILITY FEES; PROVIDING FOR AN EFFECTIVE.

TAB 13

X. PLANNING (8:00 P.M. TIME CERTAIN): NONE

THESE PUBLIC HEARINGS ARE QUASI-JUDICIAL PROCEEDINGS AND SHALL BE CONDUCTED PURSUANT TO SECTIONS 2-201 - 2-204 OF THE CODE OF ORDINANCES. ALL PERSONS ADDRESSING THE VILLAGE COUNCIL SHALL BE SWORN-IN PRIOR TO GIVING TESTIMONY AND MAY BE SUBJECT TO CROSS EXAMINATION. ALL PERSONS ADDRESSING THE VILLAGE COUNCIL SHALL STATE THEIR NAME AND ADDRESS FOR THE RECORD.

XI. SCHEDULE OF FUTURE MEETINGS:

MEETING DATES AND TIMES ARE SUBJECT TO CHANGE. PLEASE VISIT WWW.PINECREST-FL.GOV FOR CURRENT SCHEDULE, [REGISTER](#) TO RECEIVE MEETING NOTICES VIA E-MAIL OR FOLLOW US ON TWITTER [@PINECRESTFL](#).

- A. VILLAGE COUNCIL (SPECIAL)
TUESDAY, SEPTEMBER 20, 2016, 6:00 P.M.
- B. VILLAGE COUNCIL
TUESDAY, OCTOBER 18, 2016, 6:00 P.M.

XII. ADJOURNMENT

LIVE STREAMING VIDEO OF THIS MEETING IS AVAILABLE AT WWW.PINECREST-FL.GOV/LIVE.

ANYONE WISHING TO OBTAIN A COPY OF AN AGENDA ITEM MAY CONTACT THE VILLAGE CLERK AT (305) 234-2121, DOWNLOAD THE COMPLETE AGENDA PACKET FROM WWW.PINECREST-FL.GOV OR VIEW THE MATERIALS AT VILLAGE HALL DURING REGULAR BUSINESS HOURS.

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT OF 1990, ALL PERSONS WHO ARE DISABLED AND WHO NEED SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THIS MEETING BECAUSE OF THAT DISABILITY SHOULD CONTACT THE VILLAGE CLERK AT (305) 234-2121 NOT LATER THAN FOUR BUSINESS DAYS PRIOR TO SUCH PROCEEDING.

PURSUANT TO SEC. 2-11.1(S) OF THE CODE OF MIAMI-DADE COUNTY, ALL PERSONS, FIRMS OR CORPORATIONS EMPLOYED OR RETAINED BY A PRINCIPAL WHO SEEKS TO ENCOURAGE THE PASSAGE, DEFEAT, OR MODIFICATIONS OF (1) ORDINANCE, RESOLUTION, ACTION OR DECISION OF THE VILLAGE COUNCIL; (2) ANY ACTION, DECISION, RECOMMENDATION OF ANY VILLAGE BOARD OR COMMITTEE; OR (3) ANY ACTION, DECISION OR RECOMMENDATION OF VILLAGE PERSONNEL DURING THE TIME PERIOD OF THE ENTIRE DECISION-MAKING PROCESS ON SUCH ACTION, DECISION OR RECOMMENDATION WHICH WILL BE HEARD OR REVIEWED BY THE VILLAGE COUNCIL, OR A VILLAGE BOARD OR COMMITTEE SHALL REGISTER WITH THE VILLAGE BEFORE ENGAGING IN ANY LOBBYING ACTIVITIES ON FORMS PREPARED BY THE VILLAGE CLERK AND SHALL STATE UNDER OATH HIS OR HER NAME, BUSINESS ADDRESS, THE NAME AND BUSINESS ADDRESS OF EACH PERSON OR ENTITY WHICH HAS EMPLOYED SAID REGISTRANT TO LOBBY, AND THE SPECIFIC ISSUE ON WHICH HE OR SHE HAS BEEN EMPLOYED TO LOBBY. A COPY OF THE LOBBYIST REGISTRATION FORM IS AVAILABLE FROM THE OFFICE OF THE VILLAGE CLERK OR ONLINE AT WWW.PINECREST-FL.GOV/CLERK.

PURSUANT TO FLORIDA STATUTE 286.0114, THE VILLAGE COUNCIL PROVIDES THE PUBLIC WITH A REASONABLE OPPORTUNITY TO BE HEARD ON ALL MATTERS ON THIS AGENDA.

PURSUANT TO FLORIDA STATUTE 286.0105, ANYONE WISHING TO APPEAL ANY DECISION MADE BY THE VILLAGE COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING OR HEARING SHALL NEED A RECORD OF THE PROCEEDINGS AND, FOR SUCH PURPOSE, MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.



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TAB I

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VILLAGE OF PINECREST
Village Council Meeting

REGULAR MEETING MINUTES

TUESDAY, JULY 5, 2016, 6:00 P.M.

PINECREST MUNICIPAL CENTER/COUNCIL CHAMBER
12645 PINECREST PARKWAY
PINECREST, FLORIDA

I. CALL TO ORDER/ROLL CALL OF MEMBERS: The meeting was called to order by the mayor at 6:45 p.m. Present were the following:

Councilmember Cheri Ball
Councilmember Doug Kraft
Councilmember Bob Ross
Vice Mayor James E. McDonald
Mayor Cindy Lerner

Village Manager Yocelyn Galiano
Village Clerk Guido Inguanzo
Village Attorney Mitchell Bierman

II. PLEDGE OF ALLEGIANCE: The mayor led the Pledge of Allegiance.

III. CONSENT AGENDA: The following items were presented per the Council's consent agenda policy pursuant to Ordinance 2014-6:

- Minutes of June 14, 2016
- A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AUTHORIZING THE USE OF FORFEITURE FUNDS FROM THE LAW ENFORCEMENT TRUST FUND; PROVIDING FOR AN EFFECTIVE DATE. (2016-30)



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- Councilmember Ross made a motion approving the consent agenda items. The motion was seconded by Vice Mayor McDonald and adopted by a unanimous voice vote. The vote was as follows: Councilmembers Ball, Kraft, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes.
- IV. AGENDA/ORDER OF BUSINESS: There were no changes to the agenda.
- V. SPECIAL PRESENTATIONS: There were no special presentations.
- VI. ORDINANCES: There were no ordinances considered by the Council.
- VII. REPORTS AND RECOMMENDATIONS: The mayor discussed the creation of an Art in Public Places Advisory Committee.

The manager submitted the following communiqués to the Council:

- July 2016 Follow-up Report
- Monthly Departmental Reports
- Pinecrest People Mover Ridership Report

The manager, pursuant to Section 3.2(5) of the Village Charter, presented to the Council the *2016-17 Annual Budget Report*.

The manager, attorney and Planning Director Stephen Olmsted discussed Miami-Dade County's proposed ordinance relating to the imposition of a zoning requirement on municipalities for the inclusion of a mandatory work-force housing element in new residential construction projects. The Council, by unanimous consent, expressed their opposition to the proposed county legislation.

The Council discussed a request by the Miami-Dade Commission for Women for the waiving of fees for the use of the Hibiscus Room for a forum on September 14, 2016. Councilmember Kraft made a motion approving the request. The motion was second by Councilmember Ross and adopted by a unanimous voice vote. The vote was as follows: Councilmembers Ball, Kraft, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes.

The clerk submitted a copy of the following proclamation issued by the mayor pursuant to Resolution 96-32:

- Gun Violence Awareness Day (June 2, 2016)

The October regular meeting was rescheduled to October 18, 2016.

VII. RESOLUTIONS: The Council discussed the following resolution:

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, DETERMINING THE PROPOSED MILLAGE RATE FOR FISCAL YEAR 2016-2017; SETTING THE DATE, TIME AND PLACE FOR THE PUBLIC HEARINGS REQUIRED BY STATE LAW; DIRECTING STAFF TO TRANSMIT NECESSARY DOCUMENTATION PURSUANT TO THE REQUIREMENTS OF FLORIDA STATUTES AND THE RULES AND REGULATIONS OF THE DEPARTMENT OF REVENUE OF THE STATE OF FLORIDA; PROVIDING FOR AN EFFECTIVE DATE.

Councilmember Kraft made a motion adopting the resolution. The motion was seconded by Councilmember Ross. Resolution 2016-31 was adopted by a 3 – 2 voice vote. The vote was as follows: Councilmembers Ball, Kraft, and Ross voting Yes. Vice Mayor McDonald and Mayor Lerner voting No.

The Council discussed the following resolution:

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, URGING THE FLORIDA LEGISLATURE TO AMEND FLORIDA LAW BY ADDING ENHANCED PENALTIES FOR FELONIES AND MISDEMEANORS COMMITTED AGAINST LAW ENFORCEMENT OFFICERS, FIREFIGHTERS, AND EMERGENCY SERVICES PERSONNEL DUE TO THEIR EMPLOYMENT STATUS; PROVIDING FOR AN EFFECTIVE DATE.

Councilmember Kraft made a motion adopting the resolution. The motion was seconded by Councilmember Ross. Resolution 2016-32 was adopted by a unanimous voice vote. The vote was as follows: Councilmembers Ball, Kraft, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes.

The Council discussed the following resolution:

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, URGING THE FLORIDA LEGISLATURE TO JOIN OTHER STATES IN PROHIBITING THE SALE AND POSSESSION OF RAPID FIRE AND HIGH POWER "ASSAULT" WEAPONS; PROVIDING FOR AN EFFECTIVE DATE.

Councilmember Kraft made a motion to defer the matter. There was no second to the motion.

Councilmember Kraft made a motion amending the resolution by striking language relating to rapid fire and high power weapons and inserting language urging legislators to adopt sensible gun laws. There was no second to the motion.

Councilmember Ross made a motion adopting the resolution. The motion was seconded by Councilmember Ball. Resolution 2016-33 was adopted by a unanimous voice vote. The vote was as follows: Councilmembers Ball, Kraft, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes.

The Council discussed the following resolution:

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AUTHORIZING THE WAIVING OF FEES FOR MEMORIAL EVENTS AT PINECREST GARDENS; PROVIDING FOR AN EFFECTIVE DATE.

Councilmember Ross made a motion adopting the resolution. The motion was seconded by Vice Mayor McDonald. Resolution 2016-34 was adopted by a 4 – 1 voice vote. The vote was as follows: Councilmembers Ball, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes; Councilmember Kraft voting No.

The Council discussed the following resolution:

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AUTHORIZING THE VILLAGE MANAGER TO EXECUTE AN INTERLOCAL AGREEMENT WITH THE METROPOLITAN PLANNING AGENCY FOR DEVELOPMENT OF AN IMPLEMENTATION PLAN FOR THE SOUTH DADE TRANSITWAY; PROVIDING FOR AN EFFECTIVE DATE.

Vice Mayor McDonald made a motion adopting the resolution. The motion was seconded by Councilmember Ball. Resolution 2016-35 was adopted by a unanimous voice vote. The vote was as follows: Councilmembers Ball, Kraft, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes.

The Council discussed the following resolution:

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, ADOPTING A REVISED DONATIONS/MEMORIALS POLICY FOR PINECREST GARDENS; PROVIDING FOR AN EFFECTIVE DATE.

The resolution was amended with changes to the first paragraph of Section 1 and insertion of an additional whereas clause as follows:

Gifts of \$1,500+

Proposals for donations or memorials in excess of \$1,500 shall be submitted to the Village Council for their consideration forwarded to the Pinecrest Gardens Advisory Committee (PGAC) for a recommendation. Favorable recommendations shall be based upon conformity to the Master Plan and other purposes of Pinecrest Gardens. Upon approval, the PGAC shall forward the recommendation to the Village Council for further consideration.

WHEREAS, Pinecrest Gardens was purchased by the Village to promote enjoyment of nature, preserve the original function as a botanical garden, and provide a location for family fun, festivals, and cultural and educational events; and

Councilmember Ross made a motion adopting the amended resolution. The motion was seconded by Councilmember Ball. Resolution 2016-36 was adopted by a unanimous voice vote. The vote was as follows: Councilmembers Ball, Kraft, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes.

The Council discussed the following resolution:

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, URGING THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT (SFWMD) TO IMPROVE MAINTENANCE OF THE SNAPPER CREEK CANAL AND SALINITY DAM; PROVIDING FOR AN EFFECTIVE DATE.

Vice Mayor McDonald made a motion adopting the resolution. The motion was seconded by Councilmember Kraft. Resolution 2016-37 was adopted by a unanimous voice vote. The vote was as follows: Councilmembers Ball, Kraft, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes.

IX. PLANNING: The following proceeding was held by the Council, pursuant to Chapter 2 (Article VI) of the Code of Ordinances, at 8:00 p.m. time certain:

All witnesses giving testimony were sworn-in by the clerk.

Hearing Number 2016-0705-1. Mr. and Mrs. Trevor Taylor, the applicant, requested a conditional use permit to allow outdoor lighting of a tennis court pursuant to the requirements of Division 5.25 of the Land Development Regulations, and in compliance with the requirements and standards for a conditional use permit as provided in Division 3.3, for the property located at 8961 Southwest 62 Court.

Trevor Taylor, 8961 Southwest 62 Court, the applicant, addressed the Council.

Planning Director Olmsted gave an oral report, based on staff's memorandum of June 28, 2016, recommending approval of the request subject to the following conditions:

- 16.0' height lighting shall be shielded with shields available from vendor;
- Maintenance of existing Clusia hedge along the north, south and east property lines adjacent to courts;
- Outdoor court lighting shall not be used between 10:00 p.m. and 8:00 a.m.;
- Submittal of a letter of compliance from a registered engineer or architect stating that the installation has been inspected under operating conditions and found to be consistent with approved plans, conditions of approval, and all applicable requirements of the Land Development Regulations including maximum permitted lighting levels that do not exceed 0.5 foot-candles along all property lines; and
- Approval of required building and electrical permits and inspections by the Building and Planning Department.

The mayor opened the public hearing. There were no speakers present.

Councilmember Kraft made a motion adopting staff's recommendation. The motion was seconded by Vice Mayor McDonald and adopted by a unanimous roll call vote. The vote was as follows: Councilmembers Ball, Kraft, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes.

X. SCHEDULE OF FUTURE MEETINGS: The following schedule of future meetings was presented to the public:

- VILLAGE COUNCIL (BUDGET WORKSHOP)
WEDNESDAY, AUGUST 24, 2016, 9:00 A.M.

XI: ADJOURNMENT: The meeting was adjourned at 9:15 p.m.

Respectfully submitted:

Guido H. Inguanzo, Jr., CMC
Village Clerk

Approved by the Village Council
this 13th day of September, 2016:

Cindy Lerner
Mayor

IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE VILLAGE COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT A MEETING OR HEARING, THAT PERSON WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED (FLORIDA STATUTES).

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VILLAGE OF PINECREST
Village Council Meeting

SPECIAL MEETING MINUTES
WEDNESDAY, AUGUST 3, 2016, 9:00 A.M.

PINECREST MUNICIPAL CENTER/COUNCIL CHAMBER
12645 PINECREST PARKWAY
PINECREST, FLORIDA

The special meeting was called to order by the mayor at 9:20 a.m. Present were the following:

Councilmember Cheri Ball
Councilmember Doug Kraft
Councilmember Bob Ross
Vice Mayor James E. McDonald
Mayor Cindy Lerner

Village Manager Yocelyn Galiano
Village Clerk Guido Inguanzo
Village Attorney Chad Friedman

The mayor led the Pledge of Allegiance.

The Council discussed the following ordinance, on first reading, which the clerk read by title:

AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA, ADOPTING TEXT AMENDMENTS AND UPDATES TO THE GOALS, OBJECTIVES, AND POLICIES OF THE VILLAGE OF PINECREST COMPREHENSIVE DEVELOPMENT MASTER PLAN; PROVIDING FOR INCLUSION IN THE COMPREHENSIVE DEVELOPMENT MASTER PLAN; PROVIDING FOR TRANSMITTAL OF CERTIFIED COPIES OF THIS ORDINANCE TO THE FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY AND ALL REQUIRED REVIEWING AGENCIES; AND PROVIDING FOR CONFLICT, SEVERABILITY, AND AN EFFECTIVE DATE.



The Local Planning Agency submitted a favorable recommendation.

Planning Director Stephen Olmsted made a brief presentation regarding the proposed amendments to the Comprehensive Development Master Plan.

The mayor opened the public hearing. There were no speakers present.

Vice Mayor McDonald made a motion adopting the ordinance on first reading. The motion was seconded by Councilmember Ball and adopted by a unanimous roll call vote. The vote was as follows: Councilmembers Ball, Kraft, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes.

The Council discussed the following resolution:

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, EXPRESSING OPPOSITION TO MIAMI-DADE COUNTY'S PROPOSED MANDATORY WORKFORCE HOUSING ORDINANCE; URGING THE BOARD OF COUNTY COMMISSIONERS NOT TO APPLY THE PROPOSED ORDINANCE WITHIN ANY OBJECTING MUNICIPALITY; PROVIDING FOR TRANSMITTAL; PROVIDING FOR AN EFFECTIVE DATE.

The manager, attorney and Planning Director Olmsted participated in discussions with the Council.

After extensive discussion, the resolution was amended as follows:

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, EXPRESSING OPPOSITION TO MIAMI-DADE COUNTY'S PREEMPTION OF THE VILLAGE'S HOME RULE POWERS AS PROPOSED IN THE DRAFT OF THE MANDATORY WORKFORCE HOUSING ORDINANCE; URGING THE BOARD OF COUNTY COMMISSIONERS NOT TO APPLY THE PROPOSED ORDINANCE WITHIN ANY OBJECTING MUNICIPALITY; PROVIDING FOR TRANSMITTAL; PROVIDING FOR AN EFFECTIVE DATE.

Village Council Special Meeting
August 3, 2016

WHEREAS, the Board of County Commissioners is considering the adoption of a Mandatory Workforce Housing Ordinance (the "County Ordinance") which passed first reading as County Agenda Item 4(J) on June 7, 2016; and

WHEREAS, the Village Council finds that if the County Ordinance is adopted in the form in which it is proposed, it is hereby subject to objection and opposition upon, but not limited to, each of the following grounds:

- There is a significant question of whether or not application of the proposed Ordinance within municipalities exceeds the County's charter based regulatory authority.
- The County Ordinance interferes with Municipal Home Rule Powers which are provided by Article VIII, Section II of the Florida Constitution and codified in Section 166.021, F.S.
- The County Ordinance may create a legal conflict with the Village's Zoning Code which does not provide a mechanism for the proposed bonuses. If the County Ordinance is found to be valid and within their authority, the Village would be required to amend its Zoning Code to provide for the density bonuses of up to 25% in the Village's residential zoning districts.
- The County Ordinance creates a legal conflict with the Village's Comprehensive Plan. Residential land use categories do not provide for the density permitted under the County's proposed density bonuses and, if the County Ordinance is found to be valid and within their authority, the Village would need to amend its Comprehensive Plan by increasing densities up to 25% in the Village's residential land use categories or providing a bonus mechanism for workforce housing; and
- ~~The mechanism for the Village to opt out of the proposed mandatory workforce housing program is very burdensome and the deadline very short. Further, implementation of a local ordinance will shift the risk of claims from developers to the local government rather than leaving the risk with the County government that mandated the program; and~~

WHEREAS, the Village Council applauds the intent of the sponsoring commissioner and others in desiring to encourage the availability of workforce housing, the Village Council respectfully and strongly objects to the County Ordinance's proposed imposition of a mandatory workforce housing methodology within the Village of Pinecrest; and

WHEREAS, Pinecrest provides for affordable and workforce housing in the higher density areas of the Village and such a component has been identified in the Village's Comprehensive Plan; and

Village Council Special Meeting
August 3, 2016

WHEREAS, the Village Council requests that the County Ordinance shall not be applicable within the Village of Pinecrest or any other objecting municipality;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF PINECREST, FLORIDA AS FOLLOWS:

Section 1. Recitals. That each of the above-stated recitals are hereby adopted and confirmed.

Section 2. Opposition and Objection Concerning the County Ordinance. That the Village Council hereby strongly objects to and opposes Miami-Dade County's preemption of the Village's Home Rule powers as proposed in the draft of an County Ordinance with a and its mandatory workforce housing approach, and respectfully urges the Board of County Commissioners to reject the proposed County Ordinance or to amend the proposed County Ordinance to provide that the County Ordinance shall not be applicable within the Village of Pinecrest or any other objecting municipality.

Section 3. Workforce Housing Options. That the Village Council welcomes and invites the Board of County Commissioners to assist in forming and working with a task force of municipalities to develop workforce housing initiatives which comply with applicable laws.

Section 4. Transmittal. That the Village Clerk is hereby directed to transmit a copy of this Resolution to the Mayor of Miami-Dade County, the Board of County Commissioners, municipalities within Miami-Dade County, and the Miami-Dade County League of Cities.

Councilmember Ball made a motion adopting the amended resolution. The motion was seconded by Vice Mayor McDonald. Resolution 2016-38 was adopted by a unanimous voice vote. The vote was as follows: Councilmembers Ball, Kraft, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes.

The meeting was adjourned at 10:05 a.m.

Village Council Special Meeting
August 3, 2016

Respectfully submitted:

Guido H. Inguanzo, Jr., CMC
Village Clerk

Approved by the Village Council
this 13th day of September, 2016.

Cindy Lerner
Mayor

IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE VILLAGE COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT A MEETING OR HEARING, THAT PERSON WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED (FLORIDA STATUTES).

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VILLAGE OF PINECREST
Village Council Meeting

WORKSHOP MINUTES

WEDNESDAY, AUGUST 24, 2016, 9:00 A.M.

PINECREST MUNICIPAL CENTER/COUNCIL CHAMBER
12645 PINECREST PARKWAY
PINECREST, FLORIDA

The meeting was called to order by the mayor at 9:00 a.m. Present were the following:

Councilmember Cheri Ball
Councilmember Doug Kraft
Councilmember Bob Ross
Vice Mayor James E. McDonald
Mayor Cindy Lerner

Village Manager Yocelyn Galiano
Village Clerk Guido Inguanzo
Village Attorney Chad Friedman

The clerk led the Pledge of Allegiance.

The mayor and manager presented the clerk with the Village's 20 Year Service Award.

The Council discussed the manager's proposed 2016-2017 budget.

The manager made a presentation regarding the proposed budget and discussed the following highlights:

- Historical and Proposed Millage Rates
- Significant Revenue Considerations
- Fiscal Stability Impacts
- Proposed General Fund Expenditures and Categories
- Budget Highlights and New Initiatives

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August 24, 2016

- Pension Contributions
- Proposed Capital Projects
- Revenue and Expenditure Trends

The Council reviewed the budget and discussed the following issues:

- Proposed new positions
- Council's travel budget
- Salary increases for manager and clerk
- Legal advertising
- Police patrols and traffic enforcement
- Task force participation
- Maintenance of street trees
- Senior citizen programming
- Pinecrest Gardens
- Stormwater drainage construction
- Maintenance of canals
- Safe Routes to Schools project
- Street lighting conceptual plans
- Pinecrest Parkway improvement project
- On-demand transportation
- Village-wide traffic study
- Potable water infrastructure

The meeting was adjourned at 3:00 p.m.

August 24, 2016

Respectfully submitted:

Guido H. Inguanzo, Jr., CMC
Village Clerk

Approved by the Village Council
this 13th day of September, 2016.

Cindy Lerner
Mayor

IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE VILLAGE COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT A MEETING OR HEARING, THAT PERSON WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED (FLORIDA STATUTES).

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RESOLUTION NO. 2016-

**A RESOLUTION OF THE VILLAGE OF PINECREST,
FLORIDA, AUTHORIZING THE USE OF FORFEITURE
FUNDS FROM THE LAW ENFORCEMENT TRUST FUND;
PROVIDING FOR AN EFFECTIVE DATE.**

BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PINECREST, FLORIDA,
AS FOLLOWS:

Section 1. That the Village Manager is hereby authorized to expend monies from the Law Enforcement Trust Fund for the following:

- Point Blank Active Shooter Protective Armor Kits \$21,175
- Point Blank Paraclete Helmets \$24,365

Section 2. This resolution shall be effective immediately upon adoption.

PASSED AND ADOPTED this 13th day of September, 2016.

Cindy Lerner, Mayor

Attest:

Guido H. Inguanzo, Jr., CMC
Village Clerk

Approved as to Form and Legal Sufficiency:

Mitchell Bierman
Village Attorney

Consent Agenda



Samuel Ceballos, Jr.
Chief of Police
police@pinecrest-fl.gov

MEMORANDUM
Department of Police

DATE: July 19, 2016
TO: Yocelyn Galiano Gomez, ICMA-CM, Village Manager
FROM: Samuel Ceballos, Jr., Chief of Police 
RE: Active Shooter Kits

I respectfully request authorization from the Village Council to expend Law Enforcement Trust Fund (LETF) monies to obtain heavy duty ballistic body armor and head protection (Active Shooter Kit). This equipment provides our police officers with defense against rifle rounds. Officers will don this enhanced threat level protection gear when anticipating a confrontation with a suspect armed with a rifle.

The balance of the Law Enforcement Trust Fund (LETF) is \$68,307.00. On July 5, 2016, the Village Council approved the expenditure of \$40,320.00. I request to postpone one on the items approved (A.E.D. & Pads \$17,820). This will leave a balance in the LETF account of \$45,807.00. The total cost for equipping 55 sworn personnel with an Active Shooter Kit is \$45,540.00, under State Bid Contract # 680-850-11-1.

Point Blank Active Shooter Protective Armor Kit (55 @ \$385.00)	\$21,175.00
Point Blank Paraclete Helmet PCH-MIL (55 @ \$443.00)	\$24,365.00

LETF proceeds and interest may not be used to meet normal operating expenses of the law enforcement agency monies, but may be used to provide additional equipment. I certify that this request complies with the provisions of Florida Statute 932.7055.

In accordance with Florida Statutes, all requests for expenditures of available funds require Village Council approval.





QUOTATION

Quote Date: 7/18/2016
Quote Title: Active shooter kits
Contact: Major Jason Cohen

Customer Name: Pincrest PD
Address:

Phone Number: 305 234.2100

Fax Number:

Email Address: "Jason Cohen (PD)" <cohen@pincrest-fl.gov>

Quantity	Item Number / Item Description	Unit Price	Line Total
55	ASR Kit - Includes (x1) PB Custom Carry Bag, (x1) Point Blank MOLLE Plate Carrier with (x2) POLICE ID Panels in White Text, (x2) Paraclete Star 555 Steel Level III+ Rifle Plates with Rhino Line X Poly Urea Coating (reduces spall and protects plate against the environment) - Rifle plates are Shooter's Cut & FULL CUT Size	\$385.00	\$21,175.00
GRAND TOTAL:			\$21,175.00

Comments: No shipping charge per State Contract # 680-850-11-1.

Delivery Time: 30 Days

Payment Term: Net 30 days

Freight Terms: FOB Destination

Validity Date: 60Days

Quoted By: Austin Downing

Thank you for allowing Federal Eastern International, Inc. to provide you with a quote. If you require further assistance, or have any additional questions, please contact us at:

751 Pinellas Bayway, Suite 106 St. Petersburg, FL 33715
Telephone Number: 727-827-2997 Fax Number: 727-954-8804
Website: www.fedeastintl.com



FEI ACTIVE SHOOTER KIT

When a threat situation escalates, simply don the Plate Carrier over your existing Point Blank soft body armor and immediately upgrade your protection. The carrier accepts 10"x12" Level III+ hard armor plates and offers multiple design features.



MOLLE 10" x 12" Plate Carrier

- Maximum MOLLE compatible webbing system (front & back)
- Front and back hard armor plate pockets (bottom loading)
- Specially padded inserts behind plates for added comfort
- Man-down strap
- Adjustable shoulder and side straps
- Buckle system for quick donning and doffing
- One size fits most
- Includes two I.D. placards
- Available in Colors Black and Ranger Green

10" x 12" Level III+ Steel Plate



10"x12" Shooter's Cut 10"x12" Full Size

All Plates Come With A 10-Year Warranty

PART#	DESCRIPTION	WEIGHT	THICKNESS
PLT452SC	STEEL PLATE 10"x12" SC LEVEL III+	7.85lbs.	0.375"
PLT450FS	STEEL PLATE 10"x12" FS LEVEL III+	8.69lbs.	0.375"
Model	Threat	V50	
SPLT	5.56x45mm M855 62 gr. (Green Tip)	3397	
SPLT	5.56x45mm M193 55 gr. (Ball)	3151	

SPECIFICATIONS:

- Independently tested to NIJ 0101.04 level III standards.
- Single curve
- Multi-hit capability - 6 rounds M80

Custom Kit Bag



- Made in the USA with lifetime warranty
- Fits plate carrier, plates and accommodates extra gear
- Reinforced webbing handle on each side for bag for hand carry
- Stiffener sewn in the bottom of the bag allows for self-standing feature
- Reverse zipper opens to bottom of bag allowing maximum access to equipment
- Internal 13" x 7" pockets on each side of the bag with velcro closure



Dan Hayes

Executive Vice President/Co-Founder

727-827-2997 (o) • 813-340-8600 (c) • 727-954-8804 (f)

dhayes@fedeastintl.com • www.fedeastintl.com

Armor Service Center and Police Supply Locations:

Broward County
9 N State Road 7
Plantation, FL 33317
954-581-1393

Miami-Dade County
9024 NW 25th St
Doral, FL 33172
786-420-3430



QUOTATION

Quote Date: 7/18/2016
Quote Title: Helmets MIL SPEC
Contact: Major Jason Cohen

Customer Name: Pincrest PD
Address:

Phone Number: 305 234.2100
Fax Number:
Email Address: "Jason Cohen (PD)" <cohen@pincrest-fl.gov>

Quantity	Item Number / Item Description	Unit Price	Line Total
55	Paraclete HLMH105000 HELMET PCH-MIL,ACH, STANDARD,ACH SPECS-, (Full Cut) (blk), Includes standard 7 pad suspension system with chin strap - Located on line #7 under the PARACLETE HELMETS tab on Point Blank Body Armor contract 680-850-11-1.	\$443.00	\$24,365.00
GRAND TOTAL:			\$24,365.00

Comments: No shipping charge per State Contract # 680-850-11-1.

Delivery Time: 30 Days
Payment Term: Net 30 days
Freight Terms: FOB Destination
Validity Date: 60Days
Quoted By: Austin Downing

Thank you for allowing Federal Eastern International, Inc. to provide you with a quote. If you require further assistance, or have any additional questions, please contact us at:

751 Pinellas Bayway, Suite 106 St. Petersburg, FL 33715
Telephone Number: 727-827-2997 Fax Number: 727-954-8804
Website: www.fedeastintl.com



The Performance Combat Helmet, built in the ACH shape and to exacting military specifications, delivers ballistic and impact head protection. Manufactured to meet stringent quality standards, this aramid helmet exceeds U.S. Army specifications for Fragmentation, Resistance to Penetration and Backface Transient Deformation. Helmets are available in a full range of cuts (full, mid and high), sizes (small to x-large) and colors (black, foliage green, olive green and tan 499). They come standard with one NVG hole, 0.75" liner pads and 4-point harness with nape pad.

Features:

- Paraclete Part Number: PCH-MIL
- Significantly exceeds 2200 ft/s (670 m/s), 1.1 g (17 gr) FSP
- Exceeds all U.S. Army Standards for Fragmentation, Resistance to Penetration and Backface Transient Deformation
- Stops NIJ IIIA level threats
- Weight: Full System – 3.06lbs. (1390 g) – Size Medium
- Low-profile design
- Designed for comfort
- Compatible with NVGs, Chem/Bio Masks and communication devices
- Offers unsurpassed impact protection and ballistic-rated hardware
- Tested for ballistic performance from -40°F to 158°F (-40°C to 70°C)
- 3 cut styles provide variable coverage options
- Includes a 3/4" ACH Pad, designed to meet the blunt force trauma reduction requirement of the U.S. Army
- Movable comfort pads provide impact protection
- Provides superior comfort by distributing the helmet's weight evenly
- Meets all the chemical-resistant tests required by the U.S. Army
- Lightweight, sweat-wicking material resists moisture buildup
- 4-point attachment system with supportive neck pad
- Easily adjusted for a comfortable fit
- Available in Tan, Foliage Green, Black and Olive Green



POINT BLANK ENTERPRISES 2016 PRICES AND DISCOUNTS

PARACLETE HARD ARMOR PLATES
Stand Alone - Level III

Manufacturer	Product #	Description	MSRP (per each)	Discount % From MSRP	Bid Price - State Agencies (per each)
Paraclete	10260-01	PLT180ECSC 10x12 SC	\$ 776	43%	\$ 442
Paraclete	10260-11	PLT191ECRC 10x12 FS	\$ 776	43%	\$ 442
Paraclete	10260-57	PLT327MCRC 5x7 FS	\$ 293	43%	\$ 167
Paraclete	10260-66	PLT325MCRC 6x6 FS	\$ 374	43%	\$ 213
Paraclete	10260-68	PLT326MCRC 6x8 FS	\$ 415	43%	\$ 236

Stand Alone - Low Weight Level III

Manufacturer	Product #	Description	MSRP (per each)	Discount % From MSRP	Bid Price - State Agencies (per each)
Paraclete	30260-03	PLT340MCEC 8x10 SC	\$ 800	43%	\$ 456
Paraclete	30260-01	PLT341MCEC 10x12 SC	\$ 915	43%	\$ 521
Paraclete	30260-04	PLT342MCRC 8x10 Full	\$ 800	43%	\$ 456
Paraclete	30260-02	PLT343MCRC 10x12 Full	\$ 915	43%	\$ 521
Paraclete	30260-66	PLT344MCRC 6x6 Full	\$ 445	43%	\$ 254
Paraclete	30260-68	PLT345MCRC 6x8 Full	\$ 518	43%	\$ 295

Stand Alone - Level III+

Manufacturer	Product #	Description	MSRP (per each)	Discount % From MSRP	Bid Price - State Agencies (per each)
Paraclete	SP555	STEEL PLATE 10X12 III+ SC	\$202.00	43%	\$ 115
Paraclete	SP555	STEEL PLATE 8X10 III+ SC	\$190.00	43%	\$ 108
Paraclete	SP555	STEEL PLATE 5X8 III+	\$139.00	43%	\$ 79
Paraclete	SP555	STEEL PLATE 7X9 III+	\$188.00	43%	\$ 107
Paraclete	20260-01	PLT323MCRC 10x12 SC	\$ 887	43%	\$ 506
Paraclete	20260-02	PLT324MCEC 10x12 FS	\$ 887	43%	\$ 506
Paraclete	20260-03	PLT321MSEC 8x10 SC	\$ 738	43%	\$ 421
Paraclete	20260-04	PLT322MSRC 8x10 FS	\$ 738	43%	\$ 421

Level III/IV SA

Manufacturer	Product #	Description	MSRP (per each)	Discount % From MSRP	Bid Price - State Agencies (per each)
Paraclete	10051-03	PLT360MCRC 8x10 FS	\$ 608	43%	\$ 347
Paraclete	10051-04	PLT361MCEC 8x10 SC	\$ 608	43%	\$ 347
Paraclete	10051-02	PLT362MCRC 10x12 FS	\$ 713	43%	\$ 406
Paraclete	10051-01	PLT363MCEC 10x12 SC	\$ 713	43%	\$ 406
Paraclete	10051-66	PLT364SCRC 6x6 FS	\$ 380	43%	\$ 217
Paraclete	10051-68	PLT365SCRC 6x8 FS	\$ 422	43%	\$ 240

Level III/IV ICW

Manufacturer	Product #	Description	MSRP (per each)	Discount % From MSRP	Bid Price - State Agencies (per each)
Paraclete	10046-01	PLT060TCS D 10x12 SC	\$ 420	43%	\$ 239
Paraclete	10046-11	PLT071TCRD 10x12 FS	\$ 420	43%	\$ 239
Paraclete	10048-01	PLT220TCSK 10x12 SC	\$ 398	43%	\$ 227
Paraclete	10048-04	PLT223TCRK 10x12 FS	\$ 398	43%	\$ 227
Paraclete	PLT310TCRK	PLT310TCRK 8x10	\$ 288	43%	\$ 164



POINT BLANK ENTERPRISES 2016 PRICES AND DISCOUNTS

POINT BLANK CONCEALABLE ACCESSORIES						
Point Blank Concealable Outer Carriers						
Manufacturer	Product #	Description	MSRP (per each)	Discount % From MSRP	Bid Price - State Agencies (per each)	
PBBA	N/A	Elite Carrier No Thorshield	\$ 230	46%	\$	124
PBBA	N/A	Elite Carrier With Thorshield	\$ 310	46%	\$	167
PBBA	N/A	Standard Carrier	\$ 100	46%	\$	54
PBBA	N/A	Hi-Lite Carrier	\$ 120	46%	\$	65
PBBA	N/A	Python Carrier	\$ 150	46%	\$	81
PBBA	N/A	Vision w/ Thorshield	\$ 240	46%	\$	130
PBBA	N/A	SSBS Straps	\$ 26	46%	\$	14
PBBA	N/A	Thorshield Sleeve	\$ 110	46%	\$	59
PBBA	N/A	Tailored Armor Carrier	\$ 185	46%	\$	100
PBBA	N/A	Quilted Outershell	\$ 180	46%	\$	97
PBBA	N/A	R20D Standard	\$ 185	46%	\$	100
PBBA	N/A	R20D Firearms Instructor	\$ 185	46%	\$	100
PBBA	N/A	R20D MOLLE with Plate Pockets	\$ 230	46%	\$	124
PBBA	N/A	Low Cost Plate Carrier	\$ 154	46%	\$	83
PBBA	N/A	Gresham Carrier	\$ 250	46%	\$	135
PBBA	N/A	Maverick Carrier	\$ 310	46%	\$	167
PBBA	N/A	Endeavor Carrier	\$ 310	46%	\$	167
PBBA	N/A	Cordura Carry Case	\$ 170	46%	\$	92
PBBA	N/A	Nylon Vest Carry Bag	\$ 70	46%	\$	38
PBBA	N/A	Guardian Outercarrier	\$ 335	46%	\$	181
PBBA	N/A	Hi Vis Outercarrier	\$ 360	46%	\$	194
PBBA	N/A	International Outercarrier with MOLLE	\$ 375	46%	\$	203
Point Blank Trauma Insert Plates						
Manufacturer	Product #	Description	MSRP (per each)	Discount % From MSRP	Bid Price - State Agencies (per each)	
PBBA	N/A	5"x8" Soft Trauma Insert	\$ 37	46%	\$	20
PBBA	N/A	8"x10" Soft Trauma Insert	\$ 64	46%	\$	35
PBBA	N/A	5"x8" Blade Plate	\$ 64	46%	\$	35
PBBA	N/A	8"x10" Blade Plate	\$ 106	46%	\$	57
PBBA	N/A	10"x12" Blade Plate	\$ 160	46%	\$	86
PBBA	N/A	5" x 8" Speed Plate	\$ 130	43%	\$	74
PBBA	N/A	8" x 10" Speed Plate	\$ 200	43%	\$	114
PBBA	N/A	5"x7" SPEED Plate Triple Curve	\$ 120	43%	\$	68
PBBA	N/A	5"x7" Female SPEED Plate Single Curve	\$ 113	43%	\$	64
PBBA	N/A	6"x8" SPEED Plate Triple Curve	\$ 146	43%	\$	83
PBBA	N/A	6"x8" Female SPEED Plate Single Curve	\$ 146	43%	\$	83
PBBA	N/A	7"x9" SPEED Plate Triple Curve	\$ 164	43%	\$	93
PBBA	N/A	10"x12" SPEED Plate Triple Curve	\$ 255	43%	\$	145
PBBA	N/A	5"x7" SPEED Plate PLUS	\$ 379	43%	\$	216
PBBA	N/A	6"x8" SPEED Plate PLUS	\$ 421	43%	\$	240
PBBA	N/A	7"x9" SPEED Plate PLUS	\$ 485	43%	\$	276
PBBA	N/A	8" x 10" SPEED Plate PLUS	\$ 588	43%	\$	335
PBBA	N/A	10"x12" SPEED Plate PLUS	\$ 725	43%	\$	413



**STATE OF FLORIDA
Body Armor (Protective Vests)
680-850-11-1**



POINT BLANK ENTERPRISES 2016 PRICES AND DISCOUNTS					
HELMETS					
Manufacturer	Product #	Type/Shape	MSRP (per each)	Discount % From MSRP	Bid Price - State Agencies (per each)
Paraclete	HLMH104000	HELMET, PTH-III, STANDARD, NIJ IIIA V50 2130	\$ 571	43%	\$ 325
Paraclete	HLMH106000	HELMET, PTH-III, MID, NIJ IIIA V50 2130	\$ 571	43%	\$ 325
Paraclete	HLMH108000	HELMET, PTH-III, HIGH, NIJ IIIA V50 2130	\$ 571	43%	\$ 325
Paraclete	HLMH105000	HELMET PCH-MIL, ACH, STANDARD, ACH SPECS	\$ 778	43%	\$ 443
Paraclete	HLMH107000	HELMET PCH-MIL, MID ACH SPECS	\$ 778	43%	\$ 443
Paraclete	HLMH109000	HELMET PCH-MIL, HIGH, ACH SPECS	\$ 778	43%	\$ 443
Paraclete	Riot Helmet Base	TAC ELITE RIOT HELMET	\$ 262	43%	\$ 149
Paraclete	Riot Helmet GM Face Shield	TAC ELITE RIOT HELMET WITH GAS MASK FACE SHIELD	\$ 293	43%	\$ 167
Paraclete	Riot Helmet Wire Face Shield	TAC ELITE RIOT HELMET WITH WIRE GUARD FACE SHIELD	\$ 318	43%	\$ 181
Paraclete	PASGT Level IIIA Helmet	PASGT Level IIIA Helmet	\$ 445	43%	\$ 254
HELMETS ACCESSORIES					
Manufacturer	Product #	Type/Shape	MSRP (per each)	Discount % From MSRP	Bid Price - State Agencies (per each)
Paraclete	HLMH800000	MODULAR SUSPENSION SYSTEM	\$ 233	43%	\$ 133
Paraclete	HLMH810000	PAD LINER SYSTEM .5 INCHES THICK	\$ 113	43%	\$ 64
Paraclete	HLMH820000	PAD LINER SYSTEM .75 INCHES THICK	\$ 113	43%	\$ 64
Paraclete	HLMH830000	PAD LINER SYSTEM 1 INCH THICK	\$ 113	43%	\$ 64
Paraclete	HLMH840000	PAD LINER RETENTION SYSTEM	\$ 97	43%	\$ 55
Paraclete	HLMH850000	VIPER A1 RETENTION SYSTEM HARDWARE	\$ 53	43%	\$ 30
Paraclete	HLMH860000	VIPER A2 RETENTION SYSTEM HARDWARE	\$ 53	43%	\$ 30
Paraclete	HLMH870000	VIPER HELMET BAG	\$ 67	43%	\$ 38
Paraclete	HLMH880000	PRECISION FIT BASIC HELMET COVER	\$ 50	43%	\$ 29
Paraclete	HLMH890000	PRECISION FIT BASIC MID HELMET COVER	\$ 50	43%	\$ 29
Paraclete	HLMH900000	PRECISION FIT ENHANCED HELMET COVER	\$ 83	43%	\$ 47
Paraclete	HLMH910000	PRECISION FIT PREMIUM HELMET COVER	\$ 100	43%	\$ 57
Paraclete	HLMH920000	NVG SHOCK CORD	\$ 67	43%	\$ 38
Paraclete	HLMH930000	VISOR/MANDIBLE STORAGE CASE	\$ 67	43%	\$ 38
Paraclete	HLMH940000	ANTI-FOG CLOTH	\$ 20	43%	\$ 11
Paraclete	HLMH950000	LENS CLEANER SPRAY	\$ 20	43%	\$ 11
Paraclete	HLMH960000	VIPER A1- HOOK AND LOOP COINS	\$ 33	43%	\$ 19
Paraclete	HLMH970000	MPAS INSTALLATION	\$ 112	43%	\$ 64
Paraclete	HLMH980000	FRONT MOUNT INSTALLATION	\$ 40	43%	\$ 23
Paraclete	HLMH990000	FRONT MOUNT	\$ 127	43%	\$ 72
Paraclete	HLMH100000	INTERLOCKING LONG RAILS	\$ 126	43%	\$ 72
Paraclete	HLMH102000	VISOR	\$ 697	43%	\$ 397
Paraclete	HLMH103000	MANDIBLE	\$ 1,330	43%	\$ 758
FACE SHIELDS FOR BALLISTIC HELMETS					
SHROUDS					
Manufacturer	Product #	Type/Shape	MSRP (per each)	Discount % From MSRP	Bid Price - State Agencies (per each)
Paraclete	PAE7-X.250AFNFG	FACE SHLD 6" LEXAN ANTIFOG 1.90LB N.0104	\$ 313	43%	\$ 178
Paraclete	PAE7-X.250	FACE SHLD 6" LEXAN 1.90LB N.0104.02	\$ 286	43%	\$ 163
Paraclete	PAE6-H.150	FACE SHLD 8" POLYCAR 1.45LB NIJ 0104.02	\$ 155	43%	\$ 88
Paraclete	PAE6-H.150S	FACE SHLD 6" POLYCAR 1.30LB NIJ 0104.02	\$ 163	43%	\$ 93
Paraclete	PAE6-X.250AF	FACE SHLD 8" POLYCAR ANTIFOG 1.55LB N.04	\$ 243	43%	\$ 139
Paraclete	PAE6-X.250AF5	FACE SHLD 6" POLYCAR ANTIFOG 1.55LB N.04	\$ 251	43%	\$ 143
Paraclete	PAE5-H.150SHORT	FACE SHLD 6" POLYCAR 1LB 10Z NIJ 0104.02	\$ 170	43%	\$ 97
Paraclete	PAE5-H.150	FACE SHLD POLYCAR .48KG NIJ 0104.02	\$ 150	43%	\$ 86
Paraclete	PAE5-H.150/CF5	FACE SHLD POLYCAR 2LB 3/16 STL CAGE N.01	\$ 215	43%	\$ 123
Paraclete	PAE5-X.250SHORT	FACE SHLD 6" POLYCAR 1LB 70Z NIJ 0104.02	\$ 197	43%	\$ 112
Paraclete	PAE5-X.250DM	FACE SHLD POLYCAR 1LB 90Z NIJ 0104.02	\$ 197	43%	\$ 112
Paraclete	PAE5-X.250	FACE SHLD POLYCAR 1LB 90Z FRAG IM NIJ.04	\$ 174	43%	\$ 99
Paraclete	PAE5-X.250AF	FACE SHLD POLYCAR ANTIFOG 1LB 90Z NIJ.04	\$ 216	43%	\$ 123
Paraclete	PAE5-X.250HM	FACE SHLD POLYCAR 1LB 20Z NIJ 0104.02	\$ 193	43%	\$ 110
Paraclete	PAE6-X.250	FACE SHLD 8" POLYCAR 1.90LB NIJ 0104.02	\$ 220	43%	\$ 125

View Vendor Detail

General Vendor Information

Vendor Status / Effective Date:	AC / 02/24/2012
Vendor Name:	Federal Eastern International, Inc.
Short Name (Does Business As):	FEI
Dun and Bradstreet Number (DUNS):	962128455
Website:	http://www.fedeastintl.com
W9 Status:	Valid W-9 on File
DFS W9 Last Update Date:	Jul 29, 2011
Business Designation	Corporation
	Primary Place of Business: FL

Certified Business Enterprise (CBE) Category

Asian-American business, Non-Certified / Non-Woman-Owned / Non-SDVBE

Solicitations

Registered for Sourcing: Yes, Date participated: 6/7/10 7:57 PM
 Registered for VBS: Yes, Date participated: 6/7/10 7:57 PM
 Solicitation/Sales Contact EMail: shayes@fedeastintl.com

Special Exceptions

Fee has been waived:
 Terms of Use have not been agreed to:

Reluctant Vendor

Reluctant Vendor:

Florida Terms of Use

Accepted: Yes, 06/07/2010
 Accepted By: Sally Hayes

Contacts

[View Contact List](#)

Locations

002 Main Status: IN [Details](#)
 001 Federal Eastern International Status: AC [Details](#)

[-] Commodity Codes

39111700 Emergency lighting and accessories
 46151500 Crowd control equipment
 46151502 Riot helmets
 46151504 Body armour

TAB 3

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RESOLUTION NO. 2016-

**A RESOLUTION OF THE VILLAGE OF PINECREST,
FLORIDA, AWARDED A BID TO A1 PROPERTY
SERVICES FOR THE PINECREST GARDENS MAIN
BUILDING RE-ROOFING PROJECT; PROVIDING
FOR AN EFFECTIVE DATE.**

WHEREAS, the Village issued an Invitation to Bid for "Pinecrest Gardens Main Building Re-Roofing" project; and

WHEREAS, sealed proposals were received by the published deadline; and

WHEREAS, A1 Property Services submitted the most responsive proposal;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF PINECREST, FLORIDA, AS FOLLOWS:

Section 1. That the Village Council hereby determines that A1 Property Services has submitted the most responsive bid and hereby authorizes the Village Manager to enter into an agreement with said firm for the furnishing of all labor, materials, tools, equipment, machinery, superintendence, and services necessary for the completion of the project as detailed in the "Pinecrest Gardens Main Building Re-Roofing" Invitation to Bid packet in an amount not to exceed \$52,824.

Section 2. This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED this 13th day of September, 2016.

Cindy Lerner, Mayor

Attest:

Guido H. Inguanzo, Jr., CMC
Village Clerk

Approved as to Form and Legal Sufficiency:

Mitchell Bierman
Village Attorney



Yocelyn Galiano, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM
Office of the Village Manager

DATE: September 6, 2016
TO: The Honorable Mayor and Members of the Village Council
FROM: Yocelyn Galiano, ICMA-CM, Village Manager 
RE: Pinecrest Gardens Main Building Re-Roofing Bid Award

The Village published an Invitation to Bid for the Pinecrest Gardens Main Building Re-Roofing project. This project entails building a new roof over the Cypress Hall portion of the Main Building of Pinecrest Gardens. As a result of the bid, the following six bids were received by the August 31, 2016 deadline:

A1 Property Services	\$52,824
Full Cover Roofing Systems	\$58,600
Bejar Construction	\$63,000
Rainbow Roofing Solutions	\$63,715
Cunano Builders Corp.	\$69,000
Tecta America South Florida	\$69,900

Based upon staff's evaluation, I hereby respectfully recommend that the Village Council adopt the attached resolution awarding the contract for the Pinecrest Gardens Main Building Re-Roofing project to the lowest bidder, A1 Property Services, in the amount of \$52,824.

YG/atg



TAB 4

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RESOLUTION NO. 2016-

**A RESOLUTION OF THE VILLAGE OF PINECREST,
FLORIDA, AWARDING A BID TO LUNACON
CONSTRUCTION GROUP FOR THE PINECREST
COMMUNITY CENTER RENOVATION & ADDITION
PROJECT; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Village issued an Invitation to Bid for "Pinecrest Community Center Renovation & Addition" project; and

WHEREAS, sealed proposals were received by the published deadline; and

WHEREAS, Lunacon Construction Group submitted the most responsive proposal;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF PINECREST, FLORIDA, AS FOLLOWS:

Section 1. That the Village Council hereby determines that Lunacon Construction Group has submitted the most responsive bid and hereby authorizes the Village Manager to enter into an agreement with said firm for the furnishing of all labor, materials, tools, equipment, machinery, superintendence, and services necessary for the completion of the project as detailed in the "Pinecrest Community Center Renovation & Addition" Invitation to Bid packet in an amount not to exceed \$3,881,157.00.

Section 2. This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED this 13th day of September, 2016.

Cindy Lerner, Mayor

Attest:

Guido H. Inguanzo, Jr., CMC
Village Clerk

Approved as to Form and Legal Sufficiency:

Mitchell Bierman
Village Attorney



Yocelyn Galiano, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM
Office of the Village Manager

DATE: September 6, 2016
TO: The Honorable Mayor and Members of the Village Council
FROM: Yocelyn Galiano, ICMA-CM, Village Manager 
RE: Pinecrest Community Center Renovation & Addition Bid Award

The Village published an Invitation to Bid for the Pinecrest Community Center Renovation & Addition project. As a result, the following eight bids were received by the August 26, 2016 deadline:

Lunacon Construction Group	\$3,881,157.00
Lynx Construction Management	\$3,884,616.00
Link Construction Group	\$3,970,000.00
Stonehenge Construction	\$4,148,709.95
OAC Action Construction	\$4,249,792.00
Critical Path Services	\$4,457,445.00
West Construction, Inc.	\$4,483,000.00
JRT Construction	\$4,843,543.00

Based upon the evaluation of staff and the project architect, I hereby respectfully recommend that the Village Council adopt the attached resolution awarding the contract for the Pinecrest Community Center Renovation & Addition project to the lowest bidder, Lunacon Construction Group, in the amount of \$3,881,157.00.

YG/atg



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Florida Police Chiefs Association

Serving Florida's Law Enforcement Since 1952

August 18, 2016

Chief Samuel Ceballos
Pinecrest Police Department
12645 S. Dixie Highway
Pinecrest, FL 33156

Dear Chief Ceballos:

Congratulations! The Florida Police Chiefs Association (FPCA) has selected Pinecrest Police Sergeant Sigfredo Badillo for its Lifesaving Award (for the period of January – July, 2016). The FPCA Award Committee recognizes the lifesaving act he performed on April 17, 2016, in saving the life of a male victim who while operating a scooter was rear-ended by a hit & run driver and left for dead.

In an effort to bring recognition closer to the officer's jurisdiction they serve, we would like to present the lifesaving award certificate at an upcoming Village Council meeting. This will allow city officials the opportunity to hear directly from a FPCA Board Member about the exceptional work accomplished by Sergeant Badillo.

If you agree to this presentation method and once you confirm that we are on the Village Council's meeting agenda, please email meeting details to Bernadette Howard at bhoward@fpc.com. We will then ensure that a member of the FPCA's Board of Directors will attend to present the lifesaving award certificate to Sergeant Badillo.

Sincerely,

Amy Mercer
Executive Director

cc: Chief Butch Arenal, FPCA President
Chief Jeffrey Chudnow, Chair, FPCA Awards Committee
Chief Sean Hemingway, FPCA District 4 Director

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RESOLUTION NO. 2016-

**A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA,
ADOPTING THE TENTATIVE MILLAGE RATE OF THE
VILLAGE OF PINECREST FOR THE FISCAL YEAR
COMMENCING OCTOBER 1, 2016 PURSUANT TO
FLORIDA STATUTE 200.065 (TRIM BILL); SETTING A DATE
FOR A FINAL PUBLIC HEARING TO ADOPT THE FINAL
MILLAGE RATE; PROVIDING FOR PUBLICATION OF
PUBLIC NOTICE; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, on July 5, 2016, the Village Council adopted Resolution 2016-31 determining the Proposed Millage Rate for the fiscal year commencing October 1, 2016 and further scheduled the public hearing required by Section 200.065 of the Florida Statutes to be held on September 13, 2016 at 6:00 p.m.; and

WHEREAS, the Property Appraiser properly noticed the public hearing scheduled for September 13, 2016, 6:00 p.m., at the Pinecrest Municipal Center, Council Chamber, 12645 Pinecrest Parkway, Pinecrest, Florida, as required by Chapter 200 of the Florida Statutes; and

WHEREAS, said public hearing, as required by Section 200.065(2)(c), was held by the Village Council on September 13, 2016 as previously noticed and the public and all interested parties having had the opportunity to address their comments to the Village Council and the Village Council having considered the comments of the public regarding the tentative millage rate and having complied with the "TRIM" requirements of the Florida Statutes;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF PINECREST, FLORIDA AS FOLLOWS:

Section 1. That the tentative millage rate for the Village of Pinecrest for the fiscal year commencing October 1, 2016 through September 30, 2017 be and is hereby fixed at the rate of 2.3000 per \$1,000.00 of assessed property value within the Village of Pinecrest which is 5.6985% greater than the roll-back rate of 2.1760 per \$1,000.00 of assessed property value.

Section 2. That a final public hearing to adopt a final millage rate and budget for the fiscal year commencing October 1, 2016 through September 30, 2017 is hereby set for September 20, 2016, 6:00 p.m., at the Pinecrest Municipal Center, Council Chamber, 12645 Pinecrest Parkway, Pinecrest, Florida.

Section 3. That the Village Clerk is hereby directed to advertise said public hearing as required by law.

Section 4. This resolution shall be effective immediately upon its adoption.

PASSED AND ADOPTED this 13th day of September, 2016.

Cindy Lerner, Mayor

Attest:

Guido H. Inguanzo, Jr., CMC
Village Clerk

Approved as to Form and Legal Sufficiency:

Mitchell Bierman
Village Attorney

Motion by:
Second by:

Vote:

ORDINANCE NO. 2016-

AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA, ADOPTING AN OPERATING AND CAPITAL OUTLAY BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2016 THROUGH SEPTEMBER 30, 2017 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on July 5, 2016, the Village Manager presented to the Village Council the proposed Operating and Capital Outlay Budget for the fiscal year commencing October 1, 2016 pursuant to Section 3.2(5) of the Village Charter; and

WHEREAS, on July 5, 2016, the Village Council adopted Resolution 2015-31 which adopted a proposed millage rate for the fiscal year commencing October 1, 2016 and scheduled the public hearing required by Section 200.065 of the Florida Statutes for September 13, 2016 at 6:00 p.m.; and

WHEREAS, on August 24, 2016, the Village Council held a budget workshop to discuss the Village Manager's proposed Operating and Capital Outlay Budget for the fiscal year commencing October 1, 2016; and

WHEREAS, the Property Appraiser of Miami-Dade County properly noticed the public hearing scheduled for September 13, 2016, at 6:00 p.m., at the Pinecrest Municipal Center, Council Chamber, 12645 Pinecrest Parkway, Pinecrest, Florida as required by Florida Statutes; and

WHEREAS, said public hearing was held by the Village Council on September 13, 2016 commencing at 6:00 p.m. as previously noticed and the public and all interested parties having had an opportunity to address their comments to the Village Council; and

WHEREAS, the Village Council had an opportunity to amend the manager's proposed budget as it deemed appropriate, considered the comments of the public regarding the proposed budget and complied with the "TRIM" requirements of the Florida Statutes;

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PINECREST, FLORIDA, AS FOLLOWS:

Section 1. That the Operating and Capital Outlay Budget for the fiscal year commencing October 1, 2016 through September 30, 2017, attached as Exhibit A, as presented by the Village Manager and amended by the Village Council, with total expenditures in the amount of \$_____, be and is hereby tentatively adopted (first reading), subject to amendments and final adoption (second reading), as provided by Section 200.065 of the Florida Statutes.

Section 2. That the final public hearing to adopt the budget for the fiscal year commencing October 1, 2016 through September 30, 2017 be and is hereby set for September 20, 2016, 6:00 p.m., at the Pinecrest Municipal Center, Council Chamber, 12645 Pinecrest Parkway, Pinecrest, Florida.

Section 3. This Ordinance shall be effective upon adoption on second reading.

PASSED on first reading this 13th day of September, 2016.

PASSED AND ADOPTED on second reading this 20th day of September, 2016.

Cindy Lerner, Mayor

ATTEST:

Guido H. Inguanzo, Jr., CMC
Village Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Mitchell Bierman
Village Attorney

EXHIBIT A

A PERMANENT COPY OF THE ADOPTED
2016-2017 OPERATING AND CAPITAL BUDGET
IS ON FILE IN THE
OFFICE OF THE VILLAGE CLERK.

AN ELECTRONIC COPY IS AVAILABLE AT
WWW.PINECREST-FL.GOV/BUDGET.

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TAB 7

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ORDINANCE NO. 2016-

**AN ORDINANCE OF THE VILLAGE OF
PINECREST, FLORIDA; AMENDING THE
2015-2016 OPERATING AND CAPITAL
OUTLAY BUDGET (3rd QUARTER);
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the 2015-2016 Operating and Capital Budget was adopted pursuant to the Village Charter and state law and was based upon estimates of revenues and expenses in various categories; and

WHEREAS, the Village Manager is recommending that the Village Council approve a transfer of funds for the 2015-2016 Operating and Capital Budget and said action requires a budget amendment;

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE COUNCIL OF PINECREST, FLORIDA, AS FOLLOWS:

Section 1. The Operating and Capital Budget of the Village of Pinecrest for Fiscal Year 2015-2016 is hereby amended as follows:

Revenue Source	Amount	Expenditure Item	Description
General Fund Balance	\$10,000	General Government, Repairs and Maintenance	Improvements/Repairs to the air conditioning system in the Council Chamber
General Fund Balance	\$5,000	Village Clerk's Office, Legal Advertisement	Higher than anticipated legal advertisement expenditures
Stormwater Utility Fund - Retained Earnings	\$375,000	Stormwater Utility Fund, Contractual Services	Construction of projects identified in the adopted Stormwater Master Plan
General Fund Balance	\$33,000	Information Technology, Contractual Services	Outsourced contract services for restoration of the Village's IT system

Section 2. This ordinance shall become effective upon adoption on second reading.

PASSED on first reading this 13th day of September, 2016.

PASSED AND ADOPTED on second reading this 18th day of October, 2016.

Cindy Lerner, Mayor

ATTEST:

Guido H. Inguanzo, Jr., CMC
Village Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Mitchell Bierman
Village Attorney

Motion on Second Reading by:
Second on Second Reading by:

Vote:



Yocelyn Galiano, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM
Office of the Village Manager

DATE: September 6, 2016
TO: The Honorable Mayor and Members of the Village Council
FROM: Yocelyn Galiano, ICMA-CM, Village Manager
RE: FY 2016 – 3rd Quarter Budget Amendment

Article 4, Section 4.7, Subsection (a) of the Village's Charter provides the adoption of an ordinance as the mechanism for supplemental appropriations to be made during any fiscal year. Below is a description of each recommended budget amendment for your consideration:

1. General Government Budget: At the June 14, 2016 meeting, the Village Council approved the repurposing of \$10,000 previously budgeted for improvements to the audio system in the Council Chamber for repairs to the air conditioning system in the Council Chamber.

Revenue Source	Amount	Expenditure Item	Description
General Fund Balance	\$10,000	General Government, Repairs and Maintenance	Improvements/Repairs to the air conditioning system in the Council Chamber

2. Village Clerk Budget: Additional funding is necessary to cover charges to the legal advertising line item in the amount of \$5,000. The overage in that line item is as a result of more changes to the Land Development Regulations than anticipated for the year.

Revenue Source	Amount	Expenditure Item	Description
General Fund Balance	\$5,000	Village Clerk's Office, Legal Advertisement	Higher than anticipated legal advertisement expenditures



3. Stormwater Utility Fund Budget: Following the completion of the Village’s Stormwater Master Plan and at the direction of the Village Council, the Village commenced the implementation of various priority drainage projects (i.e. SW 70 Avenue along the west side of Coral Pine Park).

Revenue Source	Amount	Expenditure Item	Description
Stormwater Utility Fund - Retained Earnings	\$375,000	Stormwater Utility Fund, Contractual Services	Construction of projects identified in the adopted Stormwater Master Plan

4. Information Technology Department: The Information Technology Department incurred a total of \$33,000 of unexpected costs attributed to the restoration of the Village’s computer system after two, large-scale cyber (ransomware) attacks, as well as a computer virus infection at the Community Center.

Revenue Source	Amount	Expenditure Item	Description
General Fund Balance	\$33,000	Information Technology, Contractual Services	Outsourced contract services for restoration of the Village’s IT system

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From: Bob Ross <bobrosspr@bellsouth.net>
Sent: Friday, August 26, 2016 9:56 AM
To: Yocelyn Galiano (OVM); Mark Spanioli (PW); Mitch Bierman; Guido H. Inguanzo Jr. (OVC)
Subject: Removal of Duplicate Telephone Poles

Subject to verification by our Public Works Department, I have discovered 31 duplicate telephone poles that remain out of compliance with our policy governing their removal. These are in addition to the 22 poles that had been granted extended deadlines for removal. I'm told that in anticipation of applying to the Village for additional permits to conduct further "hardening" activities, the utilities reported that they had achieved 100 percent compliance by the June 30 deadline. Until these cases are cleared up, I can imagine no rationale by which the Village would grant new permits for further "hardening."

The resolution we passed in February called for fines of \$250 per day for non-compliance. Two months of non-compliance amounts to \$15,000 per pole, or \$465,000 in total if these deficiencies are not corrected by the end of this month.

My analysis did not include poles in backyards reported by residents that could not be observed from the street. I suggest that residents with complaints be contacted to ascertain whether poles have been removed.

Also, I have located 82 duplicate poles that were not previously identified, bringing the total to 329. I will turn my research over to Public Works for verification and action as appropriate.

From: Mark Spanioli (PW)
Sent: Friday, August 26, 2016 1:04 PM
To: Francisco Cantero
Cc: 'Mercado, Jorge'; Yocelyn Galiano (OVM); Nicole G. Tobias (PW); Gary Krackenberger (PWD); Leo Llanos
Subject: RE: FPL and ATT Utility Pole Removal

Good Afternoon Frank,

The Village has done an extensive review of the double pole locations that were slated to be removed by June 30th to avoid fines associated with the deadline for the order of removal. With the exception of the poles that were given an extended deadline of October 31st, we have identified 24 poles that were either on the original map produced in July of 2015 or on the revised map that was produced in December of 2015. We have identified the outstanding locations as shown on the attached photograph.

In accordance with Chapter 26 of the Village Code, all permits issued to FPL after June 30th will be revoked until further notice. In addition, the Village will be assessing fines for these locations.

The list of PW permits that are currently revoked are as follows:

PW2016-0071

PW2016-0073

PW2016-0074

PW2016-0079

Once the double pole removals have been completed, notify our office immediately for inspection under the blanket pole removal permit.

If these poles are not owned by FPL, notify our office immediately.

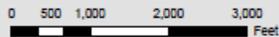
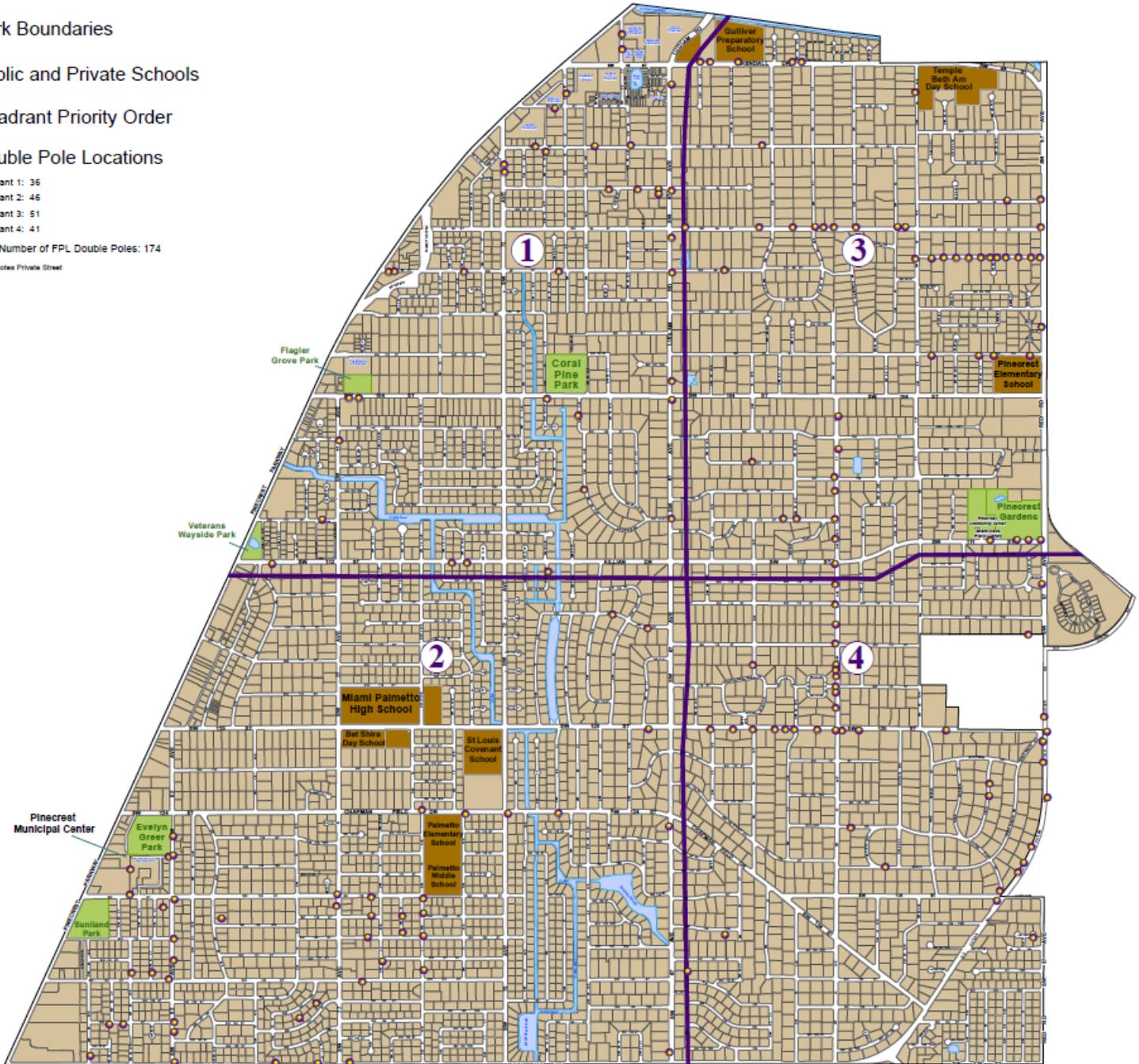
Thank you,

Mark Spanioli, P.E.
Director of Public Works
Village of Pinecrest
10800 Red Road
Pinecrest, FL 33156
T: 305-669-6916 / F: 305-669-6919
Email: mspanioli@pinecrest-fl.gov
www.pinecrest-fl.gov

Village of Pincrest FPL Double Pole Locations

-  Park Boundaries
-  Public and Private Schools
-  Quadrant Priority Order
-  Double Pole Locations

Quadrant 1: 36
 Quadrant 2: 46
 Quadrant 3: 51
 Quadrant 4: 41
 Total Number of FPL Double Poles: 174
 * - Denotes Private Street



December 2015

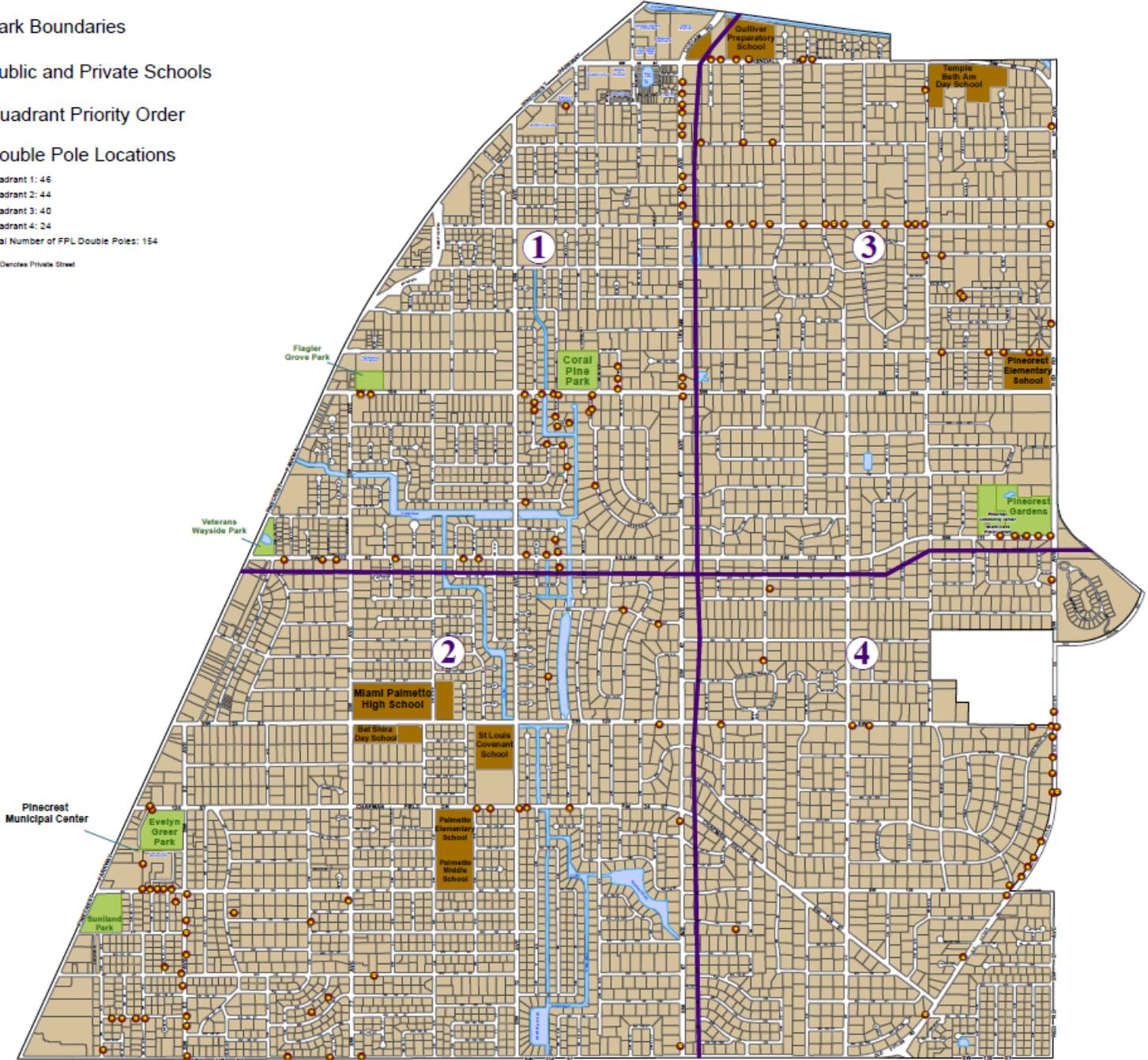


Village of Pinecrest FPL Double Pole Locations

- Park Boundaries
- Public and Private Schools
- Quadrant Priority Order
- Double Pole Locations

Quadrant 1: 46
 Quadrant 2: 44
 Quadrant 3: 40
 Quadrant 4: 24
 Total Number of FPL Double Poles: 154

* - Denotes Private Street



0 500 1,000 2,000 3,000 Feet

July 2015



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Mark Spanioli, P.E.
Public Works Director
publicworks@pinecrest-fl.gov

VILLAGE OF PINECREST
Department of Public Works

August 10, 2016

Dear Resident:

As we prepare for hurricane season and for the chance of major rainfall events, it is imperative that all residences abutting a canal take part in the very important task of landscape maintenance. The canals in Pinecrest are part of a greater canal network that provides stormwater relief throughout South Florida.

When properly maintained, canals help reduce the chance of flooding during rain events. Over the next few months, Pinecrest Code Compliance Officers will be visiting homes adjacent to Pinecrest canals. As required by code, property owners who live adjacent to a canal are required to maintain the landscaping along the canal right-of-way. In order to maintain proper flow and prevent blockage due to fallen trees or foliage during a storm event, it is imperative that all landscaping within 20 feet of the top of the canal bank (the top edge of the slope where the yard slopes down towards the water), and to the water's edge be well maintained. Any trees that are within this buffer zone need to be in healthy condition and well pruned. Any trees leaning in the direction of the canal within this area need to be removed. For reference, I have enclosed a diagram.

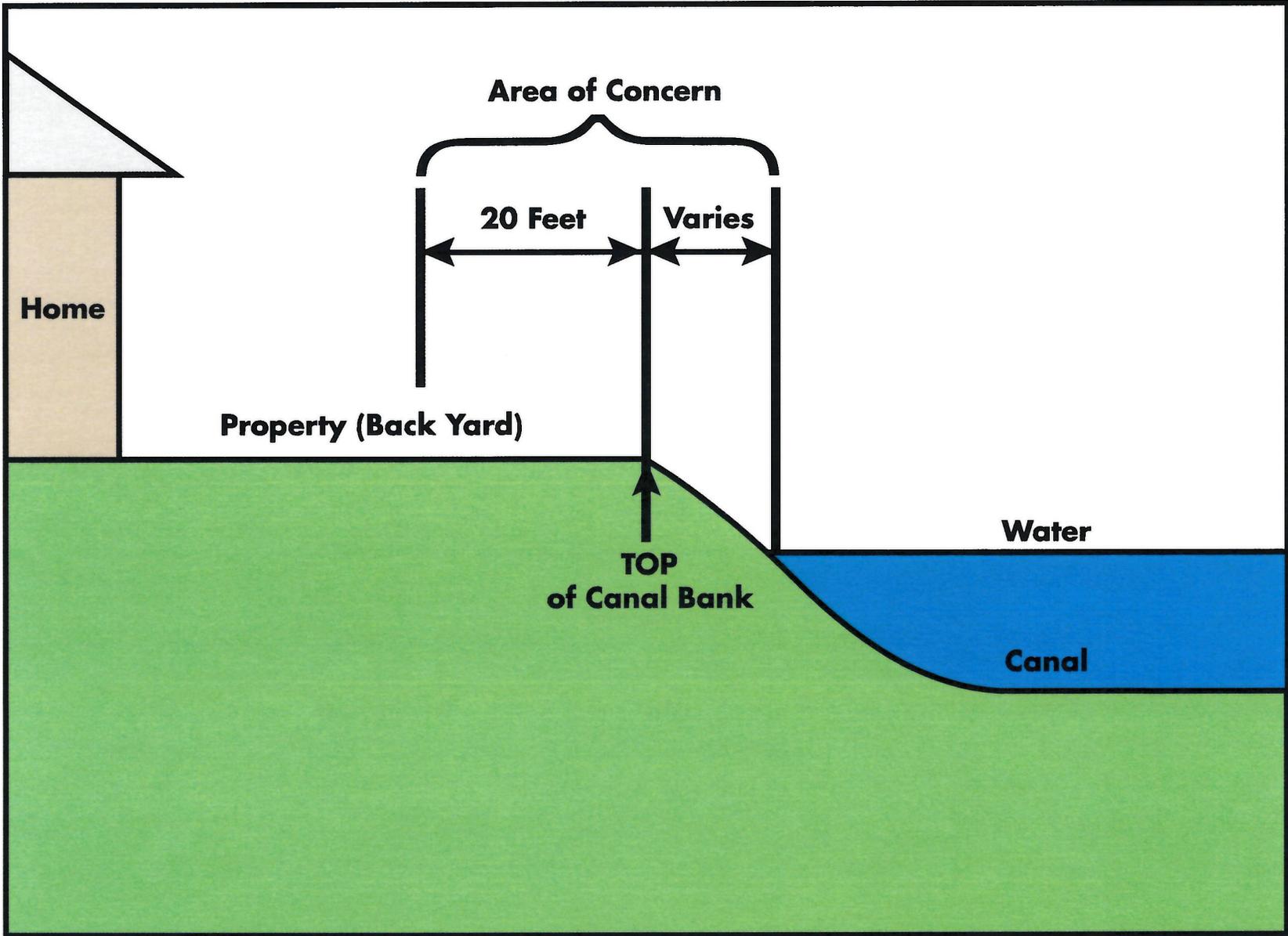
The South Florida Water Management District has developed a helpful guide for all residents who live adjacent to a canal. The guide is available at <http://bit.ly/2adCB97>. For additional information, please visit the Pinecrest Public Works Department website at www.pinecrest-fl.gov/publicworks, call the department at 305-669-6916 or contact via email publicworks@pinecrest-fl.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Mark Spanioli", written over a white background.

Mark Spanioli
Public Works Director





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From: Brooke Sterling <brookesterling14@gmail.com>

Date: August 24, 2016 at 10:39:41 PM EDT

To: Mayorlerner@gmail.com

Cc: barsonr@dadeschools.net, Kim Sterling <ksterling23@hotmail.com>

Hi Cindy!

We are hoping for the date of Sunday September 25th in the early evening. If that is not available, then Thursday September 22.

Mr. Nardone's GoFundMe page is: <https://www.gofundme.com/2joi4k4>

The hopeful flyer is attached below.

Thank you very much!
Brooke Sterling xx



A Benefit:

**YOU'RE A
GOOD MAN
DAVID
NARDONE**

**SUNDAY SEPTEMBER 25TH AT 7
PINECREST GARDENS**

**IF YOU KNOW OF ANYTHING YOU CAN
CONTRIBUTE: CHARLIE BROWN SETS, STUDENT
HELPERS OR YOUR TIME, PLEASE EMAIL:
YOU'RE A GOOD MAN DAVID NARDONE@GMAIL.COM**

TAB II

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Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
1	4/14/2015	Village Council	Implementation of Phase 2 of Safe Routes to School Project	Public Works Department
Status	<p>PROJECT CLOSED</p> <p>August 24, 2016: The Village Council removed funding for the project from the FY 2016-17 Budget. Instructed the Village Manager to abandon the project and look at possibly just addressing the sidewalk along SW 57 Avenue after determining cost of construction for just that element of the plan at a future Council meeting.</p> <p>June 14, 2016: Village Council to authorized Village Manager to enter into negotiations with the number one ranked firm for design of Phase 2.</p> <p>May 2, 2016: Received three respondents to the RFQ. Staff will be reviewing and submitting recommendation to the Village Council in the June regular meeting.</p> <p>April 5, 2016: The RFQ for Engineers was re-issued.</p> <p>March 9, 2016: Received one response from Kimley Horn to RFQ for Engineers. The Village Manager requested that the RFQ be re-advertised.</p> <p>February 12, 2016: Anticipate issuance of RFQ for Engineers.</p> <p>November 3, 2015: Received a quote from David Plummer and Associate (designer for Phase 1) for the completion of design for Phase 2 of the project. The proposal was for \$99,000. Because of the cost, the Village Manager directed that a Request for Qualifications be issued to obtain a list of respondents.</p> <p>July – November 2015: Awaiting clarification from Miami-Dade County Public Works Department regarding design for speed feedback signage.</p> <p>October 1, 2015: A total of \$30,000 was budgeted in FY 2015-16 Budget for design of Phase 2.</p> <p>June 22, 2015: The Administrative Services Manager requested a proposal from David Plummer and Associates for Phase 2 of the Project.</p> <p>April 14, 2015: The Village Council authorized the Village Manager to proceed with design of Phase 2 of the Safe Routes to School Project.</p>			
2	7/12/2011	Village Council	Old Cutler Road Bike Path	Office of the Village Manager
Status	<p>March 2017: Anticipated completion of construction.</p> <p>December 2016: Anticipate completion within the Village's limit.</p> <p>September 8, 2015: Construction started at SW 136th St (in Pinecrest), east of SW 67th Avenue, going north along Old Cutler Road.</p> <p>February 3, 2015: Board of County Commissioner's awarded the project contract to Arce Engineering and Construction.</p> <p>January 2015: Will appear before the CITT Board for funding allocation.</p> <p>November 12, 2014: The Village Manager received notification that the Miami-Dade Public Works Department anticipates commencing the project in January 2015 as opposed to October 2014 (as originally scheduled).</p> <p>October 7, 2014: The Village Manager corresponded with the Miami-Dade County Public Works department and requested an update on the status of this project.</p> <p>July 16, 2014: Village Manager requested a status update on the project from Miami-Dade County.</p> <p>January 28, 2014: Mr. Cotarelo advised that as the project will be funded in part with Federal monies the process of bidding out the project is more extensive. The Federal government requires FDOT's review of bid documents prior to the commencement of a competitive bid process, and again prior to the award to the lowest responsive and responsible bidder. Additionally, the balance of funds come from the Charter County</p>			

Transportation Surtax (PTP), which require that the eventual award be approved by the Board of County Commissioners, the Citizen's Transportation Trust, and their respective committees. As such, these additional levels of review and approval create a procurement process appreciably longer than the typical.

January 27, 2014: The County offered additional clarification on project delays.

January 21, 2014: Received an update from Antonio Cotarelo, County Engineer, Public Works Department. County finished construction of Phase 1 of the Old Cutler Trail in January of 2012. That project was 7.10 miles long from SW 216 Street to SW 136 Street. Phase 2 of the Old Cutler Trail is from SW 136 Street to the Cartagena Circle; 4.79 miles long. Part of the funding for Phase 2 is from the FDOT (Transportation Enhancement Program -TEP funds); and those funds became available in December 2013. The County has completed the plans for Phase 2 and is in the process of putting the project out to bid in coordination and compliance with FDOT grant requirements. The project consists of reconstructing the bike path to a minimum 8' wide and relocate further away from the traffic lanes where possible; constructing curb and gutter, install remedial drainage as necessary, resurface segments that are to remain, prune tree roots and place root barriers to prevent future damage, and install regulatory signage for bicycles and pedestrians. Estimated Construction Cost: \$1,579,58.1

January 17, 2014: The Village Manager contacted Deputy Mayor Hudak to inquire as to the status of the project that would repair the bike path along Old Cutler Road from SW 136 Street north to Old Cartagena Road (Northern entrance to Coco Plum).

September 26, 2012: Village Manager met with Mr. Borrego to discuss several county related matters including this project.

April 20, 2012: Village Manager met with Eddie Borrego of Commissioner Bell's Office to update on the project.

April 6, 2012: Village Manager Galiano made a second request for copies of the final plans. Request was forwarded to Jeff Cohen, Assistant Chief of Traffic Engineering. Mr. Cohen forwarded the request to the Highway Division. Mr. Ona provided 30% completed set of construction plans for the project.

March 29, 2012: Village Manager Galiano requested copies of the plans for the Phase 2 Reconstruction of the Old Cutler Bike Path from Ms. Esther Calas, County Director of Public Works.

September 16, 2011: Village Manager met with Eddie Borrego of Commissioner Bell's Office to request assistance with expediting the Bike Path project.

September 8, 2011: Mr. Whittaker of Commissioner Suarez' Office advised the Village Manager that the project would not be able to be accelerated.

September 7, 2011: Mr. Leo Ona of the Highway Division advised Mr. Whittake from Commissioner Suarez' Office that as the funds for the project was administered through the MPO, the project timeline would not be able to be accelerated.

September 2, 2011: Mr. Joel Trujillo wrote Mr. Rene Idarraga of the County's Public Works Department to advise if the project could be expedited. Mr. Idarraga wrote Leo Ona, in the Highway Division requesting a response whether the project timeline could be moved up.

August 31, 2011: Mr. Homer Whittaker of Commissioner Suarez' office wrote Mr. Joel Trujillo with the County requesting confirmation of the information provided by the Village in the August 22, 2011 and asking if the project could be completed sooner than planned.

August 22, 2011: Village Manager Galiano wrote a letter to Commissioner Suarez regarding the Bike Path project relaying the Village's interest in completing this project sooner than planned and requesting assistance from the Commissioner in expediting the project.

August 17, 2011: The Village Manager provided the information regarding the anticipated project timeline to the Village Council.

August 5, 2011: The Village Manager requested the timeline for completion of the Phase 2 project. Assistant Chief of the Highway Division, Mr. Marin advised that part of the funding necessary for the project would be available through the MPO Transportation Improvement Program as follows: \$321,000 during Fiscal Year 2012-2013 and \$998,000 during Fiscal Year 2013-2014. Mr. Marin indicated that construction of this phase would begin in late Fiscal Year 2012-2013.

	<p>July 26, 2011: Village Manager wrote Mr. Cohen to follow-up on the timing of the Phase 2 Old Cutler Bike Path Reconstruction Project. Assistant Chief of the Highway Division, Octavio Marin provided Village Manager Galiano with a copy of the preliminary plans.</p> <p>July 20, 2011: Mr. Cohen advised the Village Manager that the County had a follow-up Old Cutler Bike Path project that would continue to Cocoplum Circle.</p> <p>July 19, 2011: Village Manager Galiano contacted County's representative Jeff Cohen with the Public Works Department to investigate the possibility of extending the reconstruction of the bike path.</p> <p>July 12, 2011: The Village Council directed the Village Manager to contact the County to inquire about the possibility of extending reconstruction of the bike path on Old Cutler Road, north of SW 136 Street.</p> <p>May 9, 2011: Village Manager Lombardi was forwarded a copy of the preliminary project plans.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
3	9/23/2014	Village Council	Community Center Expansion	Office of the Village Manager and Parks and Recreation Department
Status	<p>October 2016: Commencement of construction of expansion will occur. A ground breaking ceremony will be scheduled (date to be determined).</p> <p>September 13, 2016: Award of the construction contract is anticipated.</p> <p>July 15, 2016: Released Invitation to Bid for the construction of the project.</p> <p>June 14, 2016: Village Council reviewed options for the indoor playground location and instructed staff to finalize design of the expansion accordingly.</p> <p>May 10, 2016: Village Council discussed options for inclusion of the indoor playground concept to the final design of the expansion and instructed staff to develop one additional option that would repurpose the multipurpose room that is immediately adjacent to the existing music room.</p> <p>April 30, 2016: Plans (excluding indoor playground addition) are 100% completed. Plans are currently under review in the Building and Planning Department.</p> <p>April 22, 2016: Village Manager received a proposal from Mr. Heisenbottle for the design of the 2,000 sq. ft. indoor playground area.</p> <p>April 21, 2016: Village Manager, Public Works Director Spanioli and Parks and Recreation Director Matthews met with Heisenbottle staff to review indoor playground area concept.</p> <p>April 12, 2016: Staff presented the final proposed floor plan for the Community Center Expansion to the Village Council.</p> <p>March 22, 2016: Mr. Heisenbottle submitted the revised drawings with the indoor playground adjacent to the café area.</p> <p>March 18, 2016: Staff worked with Architect Heisenbottle to re-draw the floor plan to include the enclosure of the proposed outdoor playground area will be presented to the Village Council at a future meeting.</p> <p>March 8, 2016: Mr. Spanioli developed a memorandum for indoor playground relocation on the plans.</p> <p>February 17, 2016: The Village Manager instructed the Public Works Director to halt completion of the construction plans for the Community Center and to ask the Architect to prepare a proposal and construction estimates for enclosing the outdoor playground.</p> <p>February 16, 2016: Village Council instructed the Village Manager to develop construction plans that would enclose the outdoor playground planned for the Community Center expansion project.</p> <p>February 9, 2016: Public Works Director and Parks and Recreation Director will meet with Consulting Architect Hiesenbottle to finalize the construction plans.</p> <p>September 23, 2015: Schematic drawings and survey completed.</p> <p>July 2015: Commencement of design of Phases 1 and 2 of the Community Center Expansion project. Anticipate the design phase will take</p>			

	<p>approximately 9 months to complete.</p> <p>July 7, 2015: Anticipate the Village Council will approve the negotiated contract.</p> <p>April 22, 2015: Village Manager met with Mr. Heisenbottle to negotiate a proposal for the project. Anticipate receipt of a final proposal by May 2015.</p> <p>April 14, 2015: Council authorized the Village Manager to negotiate an agreement with the top ranked firm as recommended by the Selection Committee.</p> <p>March 2015: Presentations from respondents to the Request for Qualifications will be held by the Selection Committee.</p> <p>February 10, 2015: The 2nd reading ordinance authorizing the issuance of the bond for the improvements is approved.</p> <p>January 15, 2015: The Village received 11 responses to the Request for Qualifications that was published on December 1, 2014. The selection committee is in the process of reviewing the qualifications and scoring each company. Based on the scores, a ranked order will be presented to the Village Council and the top three companies will be invited to present before the Village Council in March.</p> <p>January 13, 2015: The Village Council adopted the required ordinance for the required bond in the amount not to exceed \$6 Million on first reading.</p> <p>September 23, 2014: The Village Council approved the FY 2014-2015 Budget which allocated \$5 Million towards the expansion of the Community Center.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
4	9/23/2014	Village Council	Coral Pine Park Improvements	Office of the Village Manager and Parks and Recreation Department
Status	<p>January 2017: Expect substantial completion of the construction.</p> <p>September 2016: Landscaping installation will commence along the western side of the park. Coordination of the ground cover installation will occur with Treemendous Miami as a volunteer project.</p> <p>August 30, 2016: Completion of the drainage facilities along SW 70 Avenue and park was achieved. In addition, clearing of the landscaping in preparation for the new landscape to be installed along the western boundary of the project.</p> <p>May 31, 2016: Village Council held the ground breaking ceremony.</p> <p>May 23, 2016: Construction commenced.</p> <p>May 16, 2016: Construction will commence on the drainage improvements and berm along west side of the park.</p> <p>April 12, 2016: Village Council will consider authorization of the contract for the drainage project on the west side of Coral Pine Park.</p> <p>March 30, 2016: Mr. Spanioli met with residents abutting the park to review the landscape plan.</p> <p>March 15, 2016: Village Manager provided a communique to the Village Council regarding modifications to the finished floor of the new building.</p> <p>March 7, 2016: Parks and Recreation Director Matthews and Public Works Director Spanioli met with area residents to review the building, drainage and landscape plans for the project.</p> <p>February 26, 2016: Permit review in the Building and Planning Department commenced.</p> <p>February 12, 2016: Anticipate deliver of 90% completed plans.</p> <p>January/February 2016: Expect completion of the construction plans that will include sustainable/energy efficiency components to the new building.</p> <p>November 10, 2015: Award of the design/build contract is expected to come before the Village Council for approval.</p> <p>July 6, 2015: Advertise the design/build contract.</p>			

	<p>June 24, 2015: Village met with design consultant and provided comments regarding the specifications for the design build project.</p> <p>February 13, 2015: Village Council approved the bond on 2nd reading.</p> <p>January 30, 2015: Met with AECOM regarding construction plans proposal.</p> <p>December 2015: Staff commenced the process of developing the bid documents with the assistance of AECOM (the Master Plan consultant), to move forward with a bid for design/build contract. The bid documents will include 30% design of the facilities, and allow for a design/build company to finalize the construction drawings (i.e. plumbing, electrical, mechanical, HVAC, structural, etc.)</p> <p>September 23, 2014: The Village Council approved the FY 2014-2015 Budget which allocated \$900 K towards the construction of a new tennis concession building, new playground and miscellaneous landscape improvements for Coral Pine Park.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
5	9/23/2014	Village Council	Pinecrest Gardens Parking Lot Drainage Improvements	Office of the Village Manager and Public Works Department
Status	<p>PROJECT COMPLETED</p> <p>July 2016: Installation of the drainage improvements will commence. During the estimated three week period for construction, the Farmers Market will be relocated to another area within the Pinecrest Gardens parking lot.</p> <p>June 2016: Notice to Proceed was issued.</p> <p>June 14, 2016: The Village Manager advised Council on the status of the project. Based on construction estimates received, the Village Manager recommended proceeding with the installation of underground drainage facilities for an amount not to exceed \$50,000 and abandoning the pave drain concept in order to save an estimated \$227,000. The \$227,000 savings will be utilized for new gates into the Public Works yard, new storage container for PW, repairs to the Splash and Play pumps, drainage improvements to swale at Royal Palms Tennis Court, drainage improvements to swale by Hernies Flower Shop, and Pinecrest Gardens parking lot resurfacing.</p> <p>February 2016: Public Works is finalizing the proposal for a design build contract.</p> <p>December 2015: Public Works Director Spanioli contacted Titan America to commence design and construction of the project.</p> <p>October 1, 2015: Balance of funding to cover the full cost of the project was included in the FY 2015-16 Budget.</p> <p>February 2, 2015: The Village Manager communicated with Titan America regarding the delay for the project.</p> <p>January 14, 2015: The Village Manager received bid totals from the Pompano Alley Project which could potentially be used as a piggy-back contract for the drainage improvements as well as a quote from RP Utility and Excavation Corp to complete the project in the amount of \$211,745.</p> <p>January 9, 2015: The Village Manager contacted Titan America to follow-up with regards to the receipt of a quote for the project.</p> <p>December 15, 2014: The Village Manager received an email from Titan America representatives indicating they would be contacting some of the contractors that have current contracts with other governmental entities to provide a quote for the drainage project.</p> <p>November 14, 2014: Village Manager received notification from Titan America that they had visited Pinecrest Gardens to develop the parameters of the drainage project and would be contacting several project contractors to obtain quotes.</p> <p>November 4, 2014: Village Manager met with representatives from Titan America to review product samples and answer some questions regarding the scope of the project.</p> <p>October 30, 2014: Village Manager received an email from Titan America inquiring as to status of commencement of this project.</p> <p>October 5, 2014: Village Manager met with representatives from Titan America to review the project.</p> <p>September 23, 2014: Village Council adopted FY 2014-2015 which set aside funding in the amount of \$87,000 towards Parking Lot Improvements</p>			

	at Pinecrest Gardens to improve drainage on the last row of the parking lot directly behind the colonnade.			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
6	9/23/2014	Village Council	Kendall Drive Median Beautification Project	Office of the Village Manager and Public Works Department
Status	<p>November 2016: Anticipate commencement of construction.</p> <p>October 2016: Anticipate Council award of the construction project.</p> <p>September 2016: The Village will issue an Invitation to Bid for construction of the project as soon as the Village receives direction from Miami-Dade County Public Works Department regarding the crosswalk pavers.</p> <p>June 2016: Anticipate substantial completion of the project design. Awaiting decision from Miami-Dade Public Works with regards to the crosswalk pavers.</p> <p>May 2016: Landscape Architect developed responses for the comments from Miami-Dade. Expect to resubmit the plans with revisions by early May pending approval of pavers for crosswalks by the County Public Works Department.</p> <p>March 18, 2016: Landscape Architect received first round of comments from Miami-Dade County Public Works Department.</p> <p>March 2016: Plans are still being reviewed by Miami-Dade County.</p> <p>January 2016: County review of plans</p> <p>December 2015: Completion of design</p> <p>October 13, 2015: O'leary Design and Associates provided options for lighting along the corridor and entrance signage concepts.</p> <p>July 7, 2015: O'leary Design and Associates will provide a presentation to the Village Council regarding the project concepts.</p> <p>March 17, 2015: Design contract was awarded to O'leary Design and Associates by the Village Council.</p> <p>February 10, 2015: Recommendation for ranked list was submitted to the Village Council. Village Council will authorize the Village Manager to negotiate a contract for the design of the Kendall Drive Median Beautification Project with O'Leary Design Associates.</p> <p>January 30, 2015: Scores from the members of the selection committee are due to the Administrative Services Manager. A ranked list will be developed based on the scores and submitted as a recommendation to the Council.</p> <p>January 14, 2015: The Selection Committee members received copies of the submittals and must review and score by January 30th.</p> <p>December 16, 2014: The Village received 9 proposals in response to the Request for Qualifications for landscape architects.</p> <p>September 23, 2014: The Village Council approved the FY 2014-15 Budget which allocated \$175,000 for design and construction of the improvements.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
7	9/23/2014	Village Council	US 1 Median Beautification Project	Office of the Village Manager and Public Works Department
Status	<p>PROJECT ON HOLD</p> <p>August 24, 2016: The Village Council instructed the Village Manager to place this project on hold. Project will be brought back for consideration during the Fiscal Year 2017-18 Budget process.</p> <p>June 2016: Completion of conceptual design.</p> <p>May 25, 2016: Public Works Director Spanioli discussed funding options with the Florida Department of Transportation. FDOT advised that</p>			

there are some beautification funds that might be available for the project.

April 12, 2016: The Landscape Architect will present the latest conceptual plans to the Village Council for consideration.

December 18, 2015: The Village Manager and Public Works Director met with representatives from O'Leary Design and Associates to discuss some project challenges and provide additional direction to the consultant.

August 24, 2015: The Village Manager and Public Works Director met with representatives from O'Leary Design and Associates to review the project scope.

June 19, 2015: The Village Manager executed the contract for the project design.

June 9, 2015: Award of the design contract for the US I Median Beautification Project with O'Leary Design and Associates.

March 17, 2015: Recommendation for ranked list was submitted to the Village Council. Village Council authorized the Village Manager to negotiate a contract for the design of the US I Median Beautification Project with the number one ranked firm, O'Leary Design and Associates.

February 6, 2015: Scores from the members of the selection committee are due to the Administrative Services Manager. A ranked list will be developed based on the scores and submitted as a recommendation to the Council.

January 15, 2015: The Selection Committee members received copies of the submittals and must review and score by February 6th.

December 17, 2014: The Village received 9 proposals in response to the Request for Qualifications for landscape architects.

November 23, 2014: The Village issued the Request for Qualifications for landscape architects to develop design plans for the beautification of US I Median.

September 23, 2014: The Village Council approved the FY 2014-15 Budget which allocated \$300,000 for design and construction of the improvements.

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
8	10/1/2015	Village Council	Cypress Hall Renovation	Office of the Village Manager and Building and Planning Department

Status

[November - December 2016: Anticipate completion of the construction.](#)

[September 23, 2016: Anticipate completion of ATT work to remove existing facilities in the space and allow commencement of construction.](#)

[September 13, 2016 Anticipate award of the roof repair contract for Cypress Hall.](#)

August 30, 2016: Village Manager, Assistant Village Manager and Pinecrest Garden Director met with contractor to review the details of the project and discuss the floor finishes. Staff has been working with ATT for the removal of some existing facilities within the Cypress Hall space that has delayed some of the construction.

July 2016: Demolition of the Cypress Hall space commenced.

July 8, 2016: Pre-construction meeting will be held to review schedule of values and determine final project timeline.

June 14, 2016: Council awarded construction contract.

June 2016: Staff will review the results of the Invitation to Bid and prepare a recommendation for award of building contract to number one ranked company.

May 6, 2016: Invitation to bid will be issued.

May 4, 2016: Received new plans with column moved, screen doors and warming ovens from project architect Buckler. New revised plans will be submitted to the Building and Planning Department for review.

May 3, 2016: Village Manager instructed Building Official Llanos to obtain a third quote for the electrical demolition work prior to awarding the contract.

	<p>April 28, 2016: Village Manager met with Ms. Bravo, Ms. Jeffries and Director Perez to review the interior layout. Village Manager instructed architect to move a column that is in the middle of the room.</p> <p>April 20, 2016: Building Official Llanos received two quotes for the electrical demolition work, third vendor declined.</p> <p>April 15, 2016: Village Manager met with program content coordinator Carola Bravo and Pinecrest Gardens Director Alana Perez to review the interior plans for the Cypress Hall space. Suggestions were made to tweak the layout of furniture for anticipated space programming needs.</p> <p>March 31, 2016: Village Manager instructed Building Official Llanos to obtain three quotes for demolition of the electrical in the Cypress Hall space to expedite ability of contractor to commence construction of the space as soon as possible after design is completed, permitted and ITB is awarded by the Village Council.</p> <p>March 2016: Plans have been completed for the renovation of Cypress Hall and are currently in the plans review process. Once the plans have been permitted, the Village will issue an Invitation to Bid for the construction of the project.</p> <p>October 30, 2015: Drawings for the renovation of Cypress Hall commenced.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
9	10/1/2016	Village Council	Pinecrest Gardens Covered Walkway Project	Office of the Village Manager
Status	<p>January 2017: Anticipate project completion.</p> <p>September 1, 2016: The project is 50% completed.</p> <p>June 29, 2016: Most all the wood beams and studs have been erected at Swan Lake location.</p> <p>June 22, 2016: Columns in the lower garden have been completed. Stone work continues. First wood beam erected at Swan Lake.</p> <p>June 15, 2016: Wood beams and studs are delivered to the project site for the lower gardens and swan lake areas. Stone work at lower gardens is underway.</p> <p>June 10, 2016: The 8 new columns are currently under construction. The demolition of the swan lake area commences.</p> <p>May 11, 2016: Additional columns along the walkway project were checked and determined to be in good standing with the necessary reinforced concrete cores and footings in place.</p> <p>May 4, 2016: A visual inspection of the existing eight columns in the lower garden revealed the absence of the necessary reinforced column cores. Structural engineer instructed the contractor to replace the eight columns.</p> <p>April 26, 2016: Contractor discovered that the existing columns in the lower garden do not have required steel reinforcement.</p> <p>April 18, 2016: Construction commenced.</p> <p>April 6, 2016: Pre-construction meeting was held.</p> <p>March 15, 2016: Construction bids for the project were solicited and six bids were received. Bejar Construction was awarded the construction project by the Village Council.</p> <p>February 18, 2016: Proposals were solicited for Architectural/Engineering Inspection services for the project. Four (4) qualified proposals were received and reviewed. The Village awarded the service contract to Trelles Caborrocas Architects.</p> <p>December 21, 2015: A restricted covenant was recorded with Miami-Dade County that shall run with the title to the facility for 10 years providing for conditions of the agreement between the State and Village.</p> <p>December 18, 2016: The solicitation of bids for the demolition and construction for the new covered walkway was released.</p> <p>November 11, 2016: The Village Manager executed the agreement with the State for the acceptance of the \$500,000 grant.</p> <p>November 10, 2016: Village Council adopted Resolution 2015-46 authorizing the Village Manager to enter into an agreement with the State for the Cultural Affairs Grant in the amount of \$500,000.</p>			



Budget by Organization Report

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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 001 - General Fund									
REVENUE									
Department 000 -	21,644,720.00	41,513.00	21,686,233.00	1,756,758.92	.00	19,767,362.85	1,918,870.15	91	20,342,432.46
REVENUE TOTALS	\$21,644,720.00	\$41,513.00	\$21,686,233.00	\$1,756,758.92	\$0.00	\$19,767,362.85	\$1,918,870.15	91%	\$20,342,432.46
EXPENSE									
Department 000 -	2,857,490.00	.00	2,857,490.00	.00	.00	1,004,200.95	1,853,289.05	35	2,425,022.20
Department 511 - Village Council	230,630.00	.00	230,630.00	28,918.12	.00	200,776.41	29,853.59	87	224,084.18
Department 512 - Administrative	930,960.00	.00	930,960.00	61,950.31	.00	804,790.23	126,169.77	86	933,957.78
Department 513 - Finance Department	369,350.00	.00	369,350.00	29,391.31	.00	320,961.11	48,388.89	87	338,900.83
Department 514 - Village Attorney	420,000.00	.00	420,000.00	29,104.94	.00	408,315.49	11,684.51	97	431,578.23
Department 519 - General Government	1,620,830.00	41,513.00	1,662,343.00	70,019.48	13,200.00	1,351,937.86	297,205.14	82	1,631,416.54
Department 521 - Police Department	9,487,400.00	100,830.00	9,588,230.00	603,009.58	.00	7,367,718.38	2,220,511.62	77	7,907,429.97
Department 524 - Building, Planning & Zoning -BPZ	1,814,850.00	47,900.00	1,862,750.00	166,084.98	8,774.00	1,657,650.85	196,325.15	89	1,905,404.55
Department 539 - Public Works	724,520.00	.00	724,520.00	54,274.61	.00	664,253.65	60,266.35	92	668,244.91
Department 572 - Parks and Recreation	2,287,610.00	.00	2,287,610.00	193,422.48	.00	2,095,994.46	191,615.54	92	2,240,208.71
Department 575 - Pinecrest Gardens	2,110,160.00	.00	2,110,160.00	120,040.85	.00	1,721,159.42	389,000.58	82	1,924,853.24
EXPENSE TOTALS	\$22,853,800.00	\$190,243.00	\$23,044,043.00	\$1,356,216.66	\$21,974.00	\$17,597,758.81	\$5,424,310.19	76%	\$20,631,101.14
Fund 001 - General Fund Totals									
REVENUE TOTALS	21,644,720.00	41,513.00	21,686,233.00	1,756,758.92	.00	19,767,362.85	1,918,870.15	91	20,342,432.46
EXPENSE TOTALS	22,853,800.00	190,243.00	23,044,043.00	1,356,216.66	21,974.00	17,597,758.81	5,424,310.19	76	20,631,101.14
Fund 001 - General Fund Totals	(\$1,209,080.00)	(\$148,730.00)	(\$1,357,810.00)	\$400,542.26	(\$21,974.00)	\$2,169,604.04	(\$3,505,440.04)		(\$288,668.68)



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 101 - Stormwater Utility Fund									
REVENUE									
Department 000 - -	969,590.00	.00	969,590.00	844.52	.00	964,909.45	4,680.55	100	676,890.84
REVENUE TOTALS	\$969,590.00	\$0.00	\$969,590.00	\$844.52	\$0.00	\$964,909.45	\$4,680.55	100%	\$676,890.84
EXPENSE									
Department 538 - Stormwater	577,010.00	170,000.00	747,010.00	85,845.93	17,609.22	994,659.79	(265,259.01)	136	841,338.42
EXPENSE TOTALS	\$577,010.00	\$170,000.00	\$747,010.00	\$85,845.93	\$17,609.22	\$994,659.79	(\$265,259.01)	136%	\$841,338.42
Fund 101 - Stormwater Utility Fund Totals									
REVENUE TOTALS	969,590.00	.00	969,590.00	844.52	.00	964,909.45	4,680.55	100	676,890.84
EXPENSE TOTALS	577,010.00	170,000.00	747,010.00	85,845.93	17,609.22	994,659.79	(265,259.01)	136	841,338.42
Fund 101 - Stormwater Utility Fund Totals	\$392,580.00	(\$170,000.00)	\$222,580.00	(\$85,001.41)	(\$17,609.22)	(\$29,750.34)	\$269,939.56		(\$164,447.58)



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 102 - Transportation Fund									
REVENUE									
Department 000 -	1,441,820.00	.00	1,441,820.00	40,226.89	.00	480,603.80	961,216.20	33	1,086,262.20
REVENUE TOTALS	\$1,441,820.00	\$0.00	\$1,441,820.00	\$40,226.89	\$0.00	\$480,603.80	\$961,216.20	33%	\$1,086,262.20
EXPENSE									
Department 000 -	.00	.00	.00	.00	.00	.00	.00	+++	983,294.00
Department 541 - Transportation	2,431,830.00	848,406.00	3,280,236.00	2,970.32	47,562.93	377,865.69	2,854,807.38	13	2,161,694.34
EXPENSE TOTALS	\$2,431,830.00	\$848,406.00	\$3,280,236.00	\$2,970.32	\$47,562.93	\$377,865.69	\$2,854,807.38	13%	\$3,144,988.34
Fund 102 - Transportation Fund Totals									
REVENUE TOTALS	1,441,820.00	.00	1,441,820.00	40,226.89	.00	480,603.80	961,216.20	33	1,086,262.20
EXPENSE TOTALS	2,431,830.00	848,406.00	3,280,236.00	2,970.32	47,562.93	377,865.69	2,854,807.38	13	3,144,988.34
Fund 102 - Transportation Fund Totals	(\$990,010.00)	(\$848,406.00)	(\$1,838,416.00)	\$37,256.57	(\$47,562.93)	\$102,738.11	(\$1,893,591.18)		(\$2,058,726.14)



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 103 - Police Education Fund									
REVENUE									
Department 000 -	5,140.00	.00	5,140.00	295.15	.00	2,712.25	2,427.75	53	11,140.17
REVENUE TOTALS	\$5,140.00	\$0.00	\$5,140.00	\$295.15	\$0.00	\$2,712.25	\$2,427.75	53%	\$11,140.17
EXPENSE									
Department 521 - Police Department	9,010.00	.00	9,010.00	.00	.00	7,528.34	1,481.66	84	7,542.31
EXPENSE TOTALS	\$9,010.00	\$0.00	\$9,010.00	\$0.00	\$0.00	\$7,528.34	\$1,481.66	84%	\$7,542.31
Fund 103 - Police Education Fund Totals:									
REVENUE TOTALS	5,140.00	.00	5,140.00	295.15	.00	2,712.25	2,427.75	53	11,140.17
EXPENSE TOTALS	9,010.00	.00	9,010.00	.00	.00	7,528.34	1,481.66	84	7,542.31
Fund 103 - Police Education Fund Totals	(\$3,870.00)	\$0.00	(\$3,870.00)	\$295.15	\$0.00	(\$4,816.09)	\$946.09		\$3,597.86



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 104 - Police Forfeiture Fund									
REVENUE									
Department 000 - .	.00	.00	.00	.00	.00	51,672.80	(51,672.80)	+++	34,285.29
REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,672.80	(\$51,672.80)	+++	\$34,285.29
EXPENSE									
Department 521 - Police Department	.00	51,090.00	51,090.00	878.00	45,540.00	51,915.94	(46,365.94)	191	.00
EXPENSE TOTALS	\$0.00	\$51,090.00	\$51,090.00	\$878.00	\$45,540.00	\$51,915.94	(\$46,365.94)	191%	\$0.00
Fund 104 - Police Forfeiture Fund Totals									
REVENUE TOTALS	.00	.00	.00	.00	.00	51,672.80	(51,672.80)	+++	34,285.29
EXPENSE TOTALS	.00	51,090.00	51,090.00	878.00	45,540.00	51,915.94	(46,365.94)	191	.00
Fund 104 - Police Forfeiture Fund Totals	\$0.00	(\$51,090.00)	(\$51,090.00)	(\$878.00)	(\$45,540.00)	(\$243.14)	(\$5,306.86)		\$34,285.29



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 105 - Hardwire, 911 Fund									
REVENUE									
Department 000 -	168,520.00	.00	168,520.00	.00	.00	132,590.57	35,929.43	79	55,503.54
REVENUE TOTALS	\$168,520.00	\$0.00	\$168,520.00	\$0.00	\$0.00	\$132,590.57	\$35,929.43	79%	\$55,503.54
EXPENSE									
Department 521 - Police Department	176,900.00	.00	176,900.00	1,431.25	.00	150,541.52	26,358.48	85	64,300.48
EXPENSE TOTALS	\$176,900.00	\$0.00	\$176,900.00	\$1,431.25	\$0.00	\$150,541.52	\$26,358.48	85%	\$64,300.48
Fund 105 - Hardwire, 911 Fund Totals									
REVENUE TOTALS	168,520.00	.00	168,520.00	.00	.00	132,590.57	35,929.43	79	55,503.54
EXPENSE TOTALS	176,900.00	.00	176,900.00	1,431.25	.00	150,541.52	26,358.48	85	64,300.48
Fund 105 - Hardwire, 911 Fund Totals	(\$8,380.00)	\$0.00	(\$8,380.00)	(\$1,431.25)	\$0.00	(\$17,950.95)	\$9,570.95		(\$8,796.94)



Budget by Organization Report

Through 08/31/16
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 106 - Wireless, 911 Fund									
REVENUE									
Department 000 - :	21,200.00	.00	21,200.00	.00	.00	21,809.70	(609.70)	103	5,897.56
REVENUE TOTALS	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,809.70	(\$609.70)	103%	\$5,897.56
EXPENSE									
Department 521 - Police Department	34,040.00	.00	34,040.00	6,208.90	.00	33,836.04	203.96	99	14,270.80
EXPENSE TOTALS	\$34,040.00	\$0.00	\$34,040.00	\$6,208.90	\$0.00	\$33,836.04	\$203.96	99%	\$14,270.80
Fund 106 - Wireless, 911 Fund Totals									
REVENUE TOTALS	21,200.00	.00	21,200.00	.00	.00	21,809.70	(609.70)	103	5,897.56
EXPENSE TOTALS	34,040.00	.00	34,040.00	6,208.90	.00	33,836.04	203.96	99	14,270.80
Fund 106 - Wireless, 911 Fund Totals	(\$12,840.00)	\$0.00	(\$12,840.00)	(\$6,208.90)	\$0.00	(\$12,026.34)	(\$813.66)		(\$8,373.24)



Budget by Organization Report

Through 08/31/16
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 107 - CITT Public Transit Fund									
REVENUE									
Department 000 -	637,000.00	.00	637,000.00	55,341.00	.00	440,165.09	196,834.91	69	1,131,500.32
REVENUE TOTALS	\$637,000.00	\$0.00	\$637,000.00	\$55,341.00	\$0.00	\$440,165.09	\$196,834.91	69%	\$1,131,500.32
EXPENSE									
Department 541 - Transportation	1,550,950.00	140,153.00	1,691,103.00	127,009.01	105,909.08	1,553,497.84	31,696.08	98	235,355.69
EXPENSE TOTALS	\$1,550,950.00	\$140,153.00	\$1,691,103.00	\$127,009.01	\$105,909.08	\$1,553,497.84	\$31,696.08	98%	\$235,355.69
Fund 107 - CITT Public Transit Fund Totals									
REVENUE TOTALS	637,000.00	.00	637,000.00	55,341.00	.00	440,165.09	196,834.91	69	1,131,500.32
EXPENSE TOTALS	1,550,950.00	140,153.00	1,691,103.00	127,009.01	105,909.08	1,553,497.84	31,696.08	98	235,355.69
Fund 107 - CITT Public Transit Fund Totals	(\$913,950.00)	(\$140,153.00)	(\$1,054,103.00)	(\$71,668.01)	(\$105,909.08)	(\$1,113,332.75)	\$165,138.83		\$896,144.63



Budget by Organization Report

Through 08/31/16
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 108 - Prepaid Phone 911 Fund									
REVENUE									
Department 000 -	.00	.00	.00	.00	.00	2,386.63	(2,386.63)	+++	.00
REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,386.63	(\$2,386.63)	+++	\$0.00
EXPENSE									
Department 521 - Police Department	.00	.00	.00	.00	.00	2,200.00	(2,200.00)	+++	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	(\$2,200.00)	+++	\$0.00
Fund 108 - Prepaid Phone 911 Fund Totals									
REVENUE TOTALS	.00	.00	.00	.00	.00	2,386.63	(2,386.63)	+++	.00
EXPENSE TOTALS	.00	.00	.00	.00	.00	2,200.00	(2,200.00)	+++	.00
Fund 108 - Prepaid Phone 911 Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.63	(\$186.63)		\$0.00



Budget by Organization Report

Through 08/31/16
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 201 - Debt Service Fund									
REVENUE									
Department 000 -	1,977,480.00	.00	1,977,480.00	.00	.00	899,190.95	1,078,289.05	45	1,916,182.20
REVENUE TOTALS	\$1,977,480.00	\$0.00	\$1,977,480.00	\$0.00	\$0.00	\$899,190.95	\$1,078,289.05	45%	\$1,916,182.20
EXPENSE									
Department 000 -	1,977,480.00	.00	1,977,480.00	.00	.00	899,190.95	1,078,289.05	45	1,916,182.20
EXPENSE TOTALS	\$1,977,480.00	\$0.00	\$1,977,480.00	\$0.00	\$0.00	\$899,190.95	\$1,078,289.05	45%	\$1,916,182.20
Fund 201 - Debt Service Fund Totals									
REVENUE TOTALS	1,977,480.00	.00	1,977,480.00	.00	.00	899,190.95	1,078,289.05	45	1,916,182.20
EXPENSE TOTALS	1,977,480.00	.00	1,977,480.00	.00	.00	899,190.95	1,078,289.05	45	1,916,182.20
Fund 201 - Debt Service Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00



Budget by Organization Report

Through 08/31/16
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 301 - Capital Projects Fund									
REVENUE									
Department 000 -	1,318,000.00	.00	1,318,000.00	.00	.00	50,424.72	1,267,575.28	4	6,506,027.89
REVENUE TOTALS	\$1,318,000.00	\$0.00	\$1,318,000.00	\$0.00	\$0.00	\$50,424.72	\$1,267,575.28	4%	\$6,506,027.89
EXPENSE									
Department 000 -	.00	.00	.00	.00	.00	.00	.00	+++	39,439.44
Department 519 - General Government	100,000.00	225,000.00	325,000.00	.00	16,800.00	11,200.00	297,000.00	9	.00
Department 539 - Public Works	.00	.00	.00	3,500.00	.00	3,500.00	(3,500.00)	+++	.00
Department 572 - Parks and Recreation	.00	5,811,099.00	5,811,099.00	94,672.89	683,249.40	700,991.50	4,426,858.10	24	179,417.91
Department 575 - Pinecrest Gardens	1,569,910.00	148,605.00	1,718,515.00	114,959.25	1,191,737.51	540,068.53	(13,291.04)	101	178,715.45
EXPENSE TOTALS	\$1,669,910.00	\$6,184,704.00	\$7,854,614.00	\$213,132.14	\$1,891,786.91	\$1,255,760.03	\$4,707,067.06	40%	\$397,572.80
Fund 301 - Capital Projects Fund Totals									
REVENUE TOTALS	1,318,000.00	.00	1,318,000.00	.00	.00	50,424.72	1,267,575.28	4	6,506,027.89
EXPENSE TOTALS	1,669,910.00	6,184,704.00	7,854,614.00	213,132.14	1,891,786.91	1,255,760.03	4,707,067.06	40	397,572.80
Fund 301 - Capital Projects Fund Totals	(\$351,910.00)	(\$6,184,704.00)	(\$6,536,614.00)	(\$213,132.14)	(\$1,891,786.91)	(\$1,205,335.31)	(\$3,439,491.78)		\$6,108,455.09
Grand Totals									
REVENUE TOTALS	28,183,470.00	41,513.00	28,224,983.00	1,853,466.48	.00	22,813,828.81	5,411,154.19	81	31,766,122.47
EXPENSE TOTALS	31,280,930.00	7,584,596.00	38,865,526.00	1,793,692.21	2,130,382.14	22,924,754.95	13,810,388.91	64	27,252,652.18
Grand Totals	(\$3,097,460.00)	(\$7,543,083.00)	(\$10,640,543.00)	\$59,774.27	(\$2,130,382.14)	(\$110,926.14)	(\$8,399,234.72)		\$4,513,470.29

VILLAGE OF PINECREST
INVESTMENT RETURNS
INTEREST RATES

SOURCE	Sept. 15	Oct. 15	Nov. 15	Dec. 15	Jan. 16	Feb. 16	Mar. 16	Apr. 16	May-15	June 16	July 16	Aug. 16
STATE POOL	0.23%	0.25%	0.26%	0.42%	0.51%	0.53%	0.58%	0.58%	0.61%	0.64%	0.68%	0.77%
BB&T/BK SWEEP	0.01%	0.01%	0.15%	0.15%	0.15%	0.15%	0.15%	0.15%	0.15%	0.15%	0.15%	0.15%
T-BILLS												
6 Months	0.12%	0.16%	0.35%	0.55%	0.42%	0.48%	0.48%	0.40%	0.48%	0.40%	0.43%	0.48%
3 Months	0.01%	0.02%	0.14%	0.26%	0.31%	0.33%	0.30%	0.25%	0.34%	0.27%	0.32%	0.34%
BBB&T, CD's over \$1MM												
One Year	0.05%	0.45%	NA	NA	NA	0.30%	0.01%	0.01%	0.20%	0.77%	0.30%	
6 Months	0.03%	0.22%	NA	NA	NA	0.17%	0.01%	0.01%	0.10%	0.60%	0.17%	
National Rates												
One Year	1.09%	1.10%	1.12%	1.12%	1.09%	1.13%	1.11%	1.12%	1.09%	1.09%	1.13%	1.15%
PRIME RATE	3.25%	3.25%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
CONSUMER PRICE INDI	237.9	237.9	244.1	243.8	244.5	245.7	246.4	247.0	247.6	247.8	247.8	
Plus/Minus Year Ago	1.9%	1.9%	2.0%	2.1%	2.2%	2.3%	2.2%	2.1%	2.2%	2.3%	2.2%	
MORTGAGE/SECURITIES *												
30 Years -												
Fannie Mae (FNMA)	3.47%	3.43%	3.51%	3.58%	3.31%	3.32%	3.15%	3.16%	3.21%	3.08%	2.83%	2.90%

NAPM ** /ISM 50.2 50.1 48.6 48.2 48.2 49.5 51.8 50.8 51.3 53.2 52.6 49.4

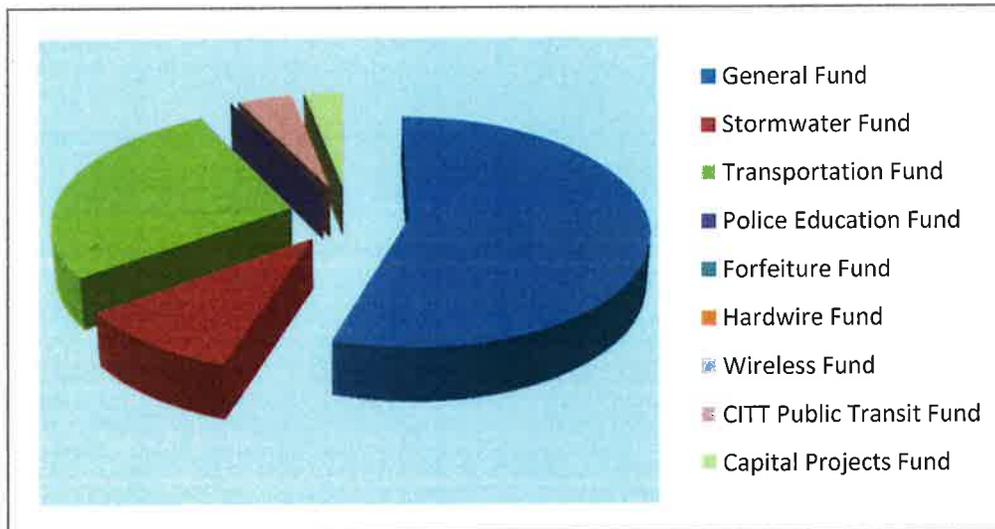
* Mortgage/Securities Return Principal and Interest on a Monthly Basis

** Institute for Supply Management, a reading of under 50 denotes contraction and a reading of above 50 denotes expansion in the manufacturing sector of the economy.

Cash Summary

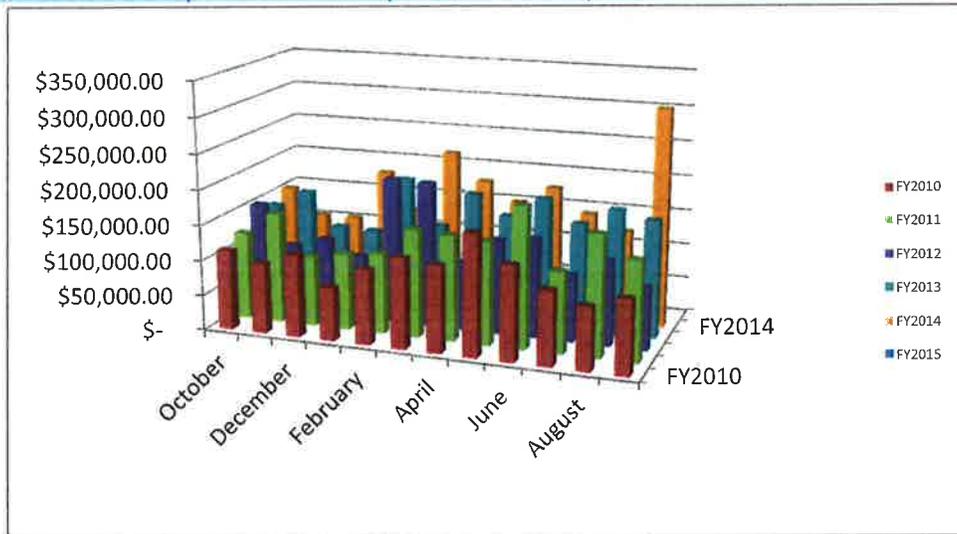
FY 2016
August, 2016

Fund #		Total	BBandT	State Investment Pool
001	General Fund	\$10,651,062	\$ 1,950,574	\$ 8,700,488
101	Stormwater Fund	\$ 602,167	\$ 327,134	\$ 275,033
102	Transportation Fund	\$ 4,412,918	\$ 2,635,677	\$ 1,777,241
103	Police Education Fund	\$ 2,278	\$ 2,278	
104	Forfeiture Fund	\$ 67,429	\$ 67,429	
105	Hardwire Fund	\$ 47	\$ 47	
106	Wireless Fund	\$ 14,447	\$ 14,447	
107	CITT Public Transit F	\$ 53,948	\$ 53,948	\$ -
108	Prepaid Wireless 911	\$ 187	\$ 187	
301	Capital Projects Fund	\$ 5,405,299	\$ 279,247	\$ 5,126,052
Totals		\$21,209,782	\$ 5,330,968	\$ 15,878,814



**Building, Planning & Zoning
FY 2011-Present**

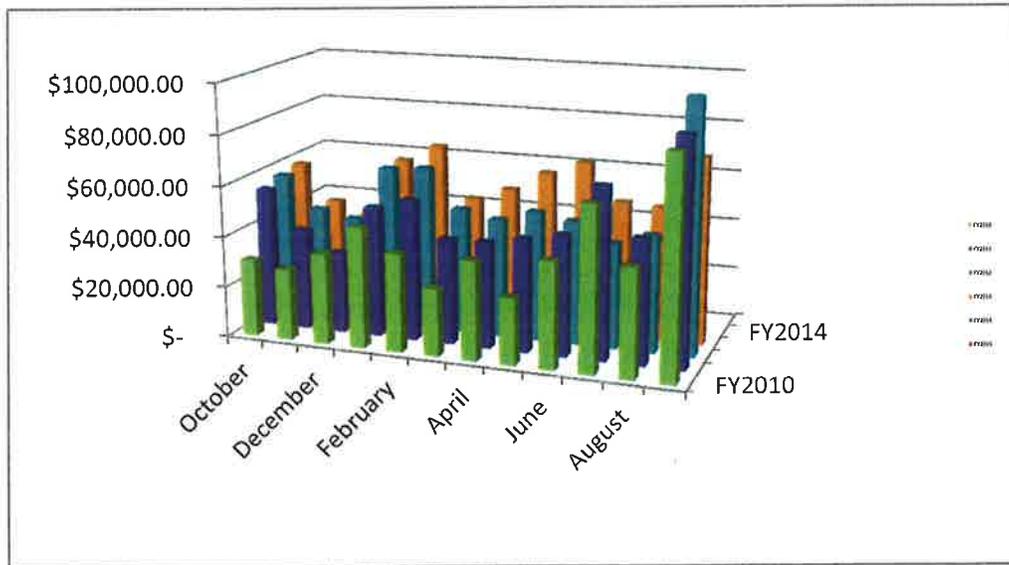
	322.000	322.000	322.000	322.000	322.000	322.000
	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
October	\$ 124,372.72	\$ 153,151.16	\$ 139,836.17	\$ 154,221.74	\$ 208,891.46	\$ 187,635.00
November	\$ 156,274.48	\$ 97,634.95	\$ 164,116.86	\$ 117,371.73	\$ 168,584.76	\$ 131,920.81
December	\$ 99,397.63	\$ 111,113.29	\$ 116,232.17	\$ 116,826.14	\$ 150,381.66	\$ 169,368.22
January	\$ 108,105.11	\$ 90,161.72	\$ 114,054.80	\$ 189,594.75	\$ 173,820.94	\$ 164,873.36
February	\$ 113,181.14	\$ 206,746.95	\$ 194,576.33	\$ 136,664.18	\$ 143,674.08	\$ 219,359.32
March	\$ 152,109.22	\$ 204,799.10	\$ 130,675.26	\$ 225,909.66	\$ 203,023.50	\$ 190,316.25
April	\$ 148,677.70	\$ 96,539.87	\$ 181,100.21	\$ 188,486.79	\$ 165,932.19	\$ 160,383.54
May	\$ 145,284.67	\$ 133,604.20	\$ 154,103.18	\$ 161,354.35	\$ 339,185.71	\$ 221,580.78
June	\$ 198,657.20	\$ 140,277.60	\$ 182,684.14	\$ 186,916.99	\$ 233,894.37	\$ 273,261.70
July	\$ 114,144.13	\$ 94,231.13	\$ 152,110.96	\$ 153,450.16	\$ 245,369.43	\$ 269,722.19
August	\$ 169,889.69	\$ 118,856.41	\$ 176,013.58	\$ 132,811.12	\$ 148,086.45	
September	\$ 140,014.68	\$ 87,754.30	\$ 165,860.78	\$ 308,928.65	\$ 195,070.39	
Totals	\$ 1,670,108.37	\$ 1,534,870.68	\$ 1,871,364.44	\$ 2,072,536.26	\$ 2,375,914.94	\$ 1,988,421.17



Community Center

FY 2011-Present

	347.100	347.100	347.100	347.100	347.100	347.100
	FY2011	FY2012	FY2013	FY2014	FY2015	FY206
October	\$ 55,051.73	\$ 57,225.98	\$ 58,686.14	\$ 68,959.57	\$ 56,473.78	\$ 86,738.40
November	\$ 39,804.73	\$ 44,446.17	\$ 44,368.36	\$ 68,776.34	\$ 47,475.82	\$ 54,306.39
December	\$ 31,951.96	\$ 41,692.76	\$ 40,571.33	\$ 51,388.63	\$ 49,638.73	\$ 77,368.02
January	\$ 51,300.08	\$ 63,373.86	\$ 63,490.21	\$ 74,955.92	\$ 68,917.05	\$ 98,487.17
February	\$ 55,579.38	\$ 64,512.86	\$ 70,217.72	\$ 59,146.69	\$ 68,682.40	\$ 81,038.94
March	\$ 41,352.20	\$ 49,299.82	\$ 50,046.06	\$ 50,695.16	\$ 54,796.81	\$ 68,985.96
April	\$ 41,698.79	\$ 46,405.40	\$ 55,033.50	\$ 71,363.41	\$ 55,704.60	\$ 78,722.87
May	\$ 44,321.48	\$ 50,707.09	\$ 62,644.78	\$ 69,243.65	\$ 61,756.08	\$ 66,587.99
June	\$ 47,204.06	\$ 48,466.45	\$ 67,919.22	\$ 60,962.11	\$ 72,711.90	\$ 88,563.74
July	\$ 67,134.36	\$ 41,381.22	\$ 53,627.90	\$ 56,275.05	\$ 78,142.80	\$ 84,887.01
August	\$ 48,701.35	\$ 45,806.14	\$ 52,576.77	\$ 49,459.73	\$ 75,567.21	
September	\$ 88,060.83	\$ 98,695.91	\$ 73,404.73	\$ 95,671.44	\$ 114,041.50	
Totals	\$ 612,160.95	\$ 652,013.66	\$ 692,586.72	\$ 776,897.70	\$ 803,908.68	\$ 785,686.49





Budget Performance Report

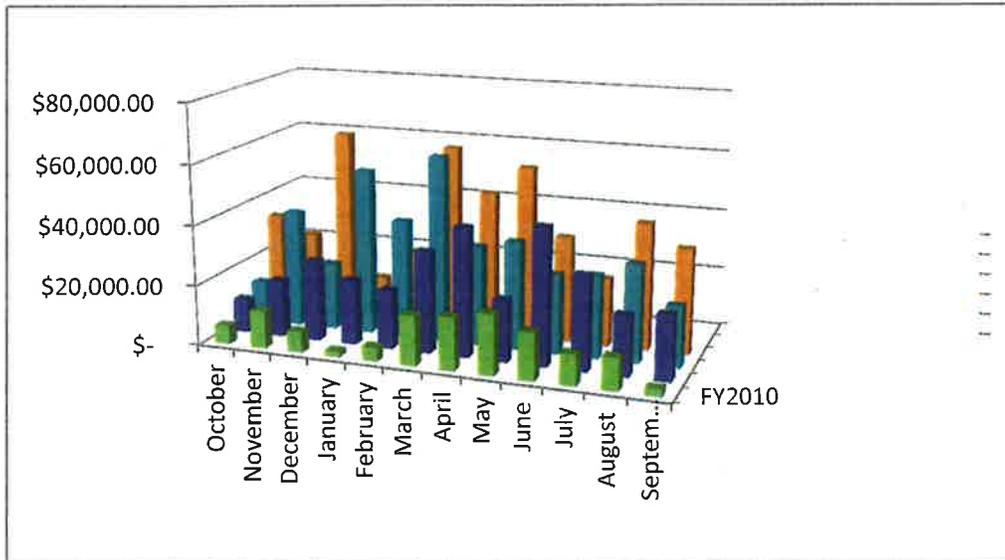
Fiscal Year to Date 07/31/16
Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 -										
Division 00 -										
347	Cult & Rec									
347.100	Cult & Rec Community Center, Control	748,960.00	.00	748,960.00	.00	.00	.00	748,960.00	0	.00
347.101	Cult & Rec CC Building Rentals	.00	.00	.00	.00	.00	3,450.00	(3,450.00)	+++	4,698.90
347.104	Cult & Rec CC Camps	.00	.00	.00	.00	.00	6,384.00	(6,384.00)	+++	63,736.50
347.105	Cult & Rec CC Concession Sales	.00	.00	.00	1,316.28	.00	15,954.54	(15,954.54)	+++	20,383.00
347.106	Cult & Rec CC Donations	.00	.00	.00	.00	.00	275.00	(275.00)	+++	75.00
347.107	Cult & Rec CC Classes, Member	.00	.00	.00	19,521.00	.00	116,792.87	(116,792.87)	+++	106,653.11
347.108	Cult & Rec CC Trainer Fees	.00	.00	.00	4,700.00	.00	25,000.00	(25,000.00)	+++	22,000.00
347.109	Cult & Rec CC Day Passes	.00	.00	.00	303.18	.00	3,432.47	(3,432.47)	+++	2,043.63
347.110	Cult & Rec CC Memberships, Annual, Residen	.00	.00	.00	17,664.53	.00	124,185.21	(124,185.21)	+++	158,258.64
347.111	Cult & Rec CC Memberships, 90 Days, Res.	.00	.00	.00	1,870.00	.00	17,458.34	(17,458.34)	+++	14,996.79
347.112	Cult & Rec CC Memberships, 30 Days, Residen	.00	.00	.00	4,445.00	.00	38,670.96	(38,670.96)	+++	35,137.69
347.113	Cult & Rec CC Memberships, One Week	.00	.00	.00	60.00	.00	1,160.00	(1,160.00)	+++	466.40
347.116	Cult & Rec CC, Special Events	.00	.00	.00	.00	.00	4,000.76	(4,000.76)	+++	3,773.33
347.117	Cult & Rec CC Classes, Nonmember	.00	.00	.00	34,449.00	.00	411,510.07	(411,510.07)	+++	356,522.07
347.120	Cult & Rec CC Memberships, Annual Non-res.	.00	.00	.00	.00	.00	9,932.50	(9,932.50)	+++	8,829.37
347.121	Cult & Rec CC Memberships, 90 Day, Non res.	.00	.00	.00	120.00	.00	3,847.50	(3,847.50)	+++	3,885.98
347.122	Cult & Rec CC Memberships, 30 Day Non-Res	.00	.00	.00	1,980.00	.00	15,415.00	(15,415.00)	+++	13,116.81
347.123	Cult & Rec CC Senior Trips/Tours	.00	.00	.00	24.00	.00	530.00	(530.00)	+++	.00
347.199	Cult & Rec CC Credit Card Fees	.00	.00	.00	(1,565.98)	.00	(12,312.73)	12,312.73	+++	(10,462.56)
347 - Cult & Rec Totals		\$748,960.00	\$0.00	\$748,960.00	\$84,887.01	\$0.00	\$785,686.49	(\$36,726.49)	105%	\$804,114.66
Division 00 - Totals		\$748,960.00	\$0.00	\$748,960.00	\$84,887.01	\$0.00	\$785,686.49	(\$36,726.49)	105%	\$804,114.66
Department 000 - Totals		\$748,960.00	\$0.00	\$748,960.00	\$84,887.01	\$0.00	\$785,686.49	(\$36,726.49)	105%	\$804,114.66
REVENUE TOTALS		\$748,960.00	\$0.00	\$748,960.00	\$84,887.01	\$0.00	\$785,686.49	(\$36,726.49)	105%	\$804,114.66
Fund 001 - General Fund Totals										
REVENUE TOTALS		748,960.00	.00	748,960.00	84,887.01	.00	785,686.49	(36,726.49)	105	804,114.66
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 001 - General Fund Totals		\$748,960.00	\$0.00	\$748,960.00	\$84,887.01	\$0.00	\$785,686.49	(\$36,726.49)		\$804,114.66
Grand Totals										
REVENUE TOTALS		748,960.00	.00	748,960.00	84,887.01	.00	785,686.49	(36,726.49)	105	804,114.66
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Grand Totals		\$748,960.00	\$0.00	\$748,960.00	\$84,887.01	\$0.00	\$785,686.49	(\$36,726.49)		\$804,114.66

Pinecrest Gardens

FY 2011-Present

	347.300	347.300	347.300	347.300	347.300	347.300
	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
October	\$ 11,243.76	\$ 13,450.16	\$ 33,732.10	\$ 54,371.87	\$ 57,055.54	\$ 87,203.52
November	\$ 18,808.29	\$ 38,968.46	\$ 28,178.10	\$ 40,726.62	\$ 44,278.99	\$ 32,183.45
December	\$ 26,755.29	\$ 22,240.33	\$ 63,964.43	\$ 63,360.51	\$ 58,727.69	\$ 59,393.92
January	\$ 21,477.43	\$ 54,943.45	\$ 15,290.47	\$ 50,434.14	\$ 61,992.27	\$ 47,022.25
February	\$ 19,487.57	\$ 39,095.43	\$ 25,440.29	\$ 6,444.61	\$ 68,940.12	\$ 52,707.87
March	\$ 33,558.90	\$ 61,439.29	\$ 61,885.62	\$ 62,552.68	\$ 66,362.13	\$ 62,947.61
April	\$ 42,693.96	\$ 32,931.61	\$ 47,644.32	\$ 56,389.43	\$ 40,328.49	\$ 55,883.51
May	\$ 20,454.06	\$ 35,778.82	\$ 57,180.07	\$ 31,627.53	\$ 50,261.97	\$ 62,027.82
June	\$ 45,174.14	\$ 26,152.56	\$ 35,194.79	\$ 54,588.70	\$ 42,159.26	\$ 34,534.33
July	\$ 31,086.35	\$ 27,231.50	\$ 22,487.25	\$ 33,654.39	\$ 42,261.88	\$ 43,095.37
August	\$ 19,646.32	\$ 32,070.29	\$ 42,008.65	\$ 24,941.25	\$ 32,834.04	
September	\$ 21,152.96	\$ 19,923.30	\$ 34,773.04	\$ 29,640.34	\$ 33,047.49	
Totals	\$ 311,539.03	\$ 404,225.20	\$ 467,779.13	\$ 508,732.07	\$ 598,249.87	\$ 536,999.65





Budget Performance Report

Fiscal Year to Date 07/31/16

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 -										
Division 00 -										
347	Cult & Rec									
347.300	Cult & Rec Pinecrest Gardens, Control	593,300.00	.00	593,300.00	.00	.00	.00	593,300.00	0	.00
347.301	Cult & Rec PG Corporate Sponsorship	.00	.00	.00	.00	.00	42,500.00	(42,500.00)	+++	45,520.00
347.302	Cult & Rec PG Farmers Market	.00	.00	.00	2,000.00	.00	34,300.00	(34,300.00)	+++	44,575.00
347.305	Cult & Rec PG Admissions, Adult	.00	.00	.00	.00	.00	.00	.00	+++	15.00
347.308	Cult & Rec PG Memberships, Annual Passes	.00	.00	.00	1,224.00	.00	9,852.75	(9,852.75)	+++	10,508.00
347.309	Cult & Rec PG Concessions, Iguana Bite	.00	.00	.00	2,689.77	.00	7,989.85	(7,989.85)	+++	10,602.80
347.310	Cult & Rec PG Concessions, Events	.00	.00	.00	68.75	.00	6,872.12	(6,872.12)	+++	5,033.05
347.311	Cult & Rec PG Children's Workshops	.00	.00	.00	.00	.00	343.80	(343.80)	+++	1,434.90
347.312	Cult & Rec PG Banyan Bowl Ticket Sales	.00	.00	.00	310.00	.00	86,182.55	(86,182.55)	+++	72,884.55
347.313	Cult & Rec PG Fine Arts Festival, Booths	.00	.00	.00	.00	.00	20,300.00	(20,300.00)	+++	17,450.00
347.314	Cult & Rec PG Fine Arts Festival Posters	.00	.00	.00	.00	.00	.00	.00	+++	145.00
347.315	Cult & Rec PG Eggstravaganza, Tickets	.00	.00	.00	.00	.00	18,430.00	(18,430.00)	+++	11,955.00
347.316	Cult & Rec PG Eggstravaganza, Baskets	.00	.00	.00	.00	.00	489.00	(489.00)	+++	333.00
347.317	Cult & Rec PG Eggstravaganza Booths	.00	.00	.00	.00	.00	2,850.00	(2,850.00)	+++	2,986.60
347.318	Cult & Rec PG Howl-O-Ween Parade Tickets	.00	.00	.00	.00	.00	6,070.00	(6,070.00)	+++	.00
347.319	Cult & Rec PG General Admissions	.00	.00	.00	21,293.00	.00	125,573.88	(125,573.88)	+++	173,119.78
347.320	Cult & Rec PG Senior Admissions	.00	.00	.00	747.00	.00	7,226.00	(7,226.00)	+++	10,078.55
347.321	Cult & Rec Mom's Exhibit	.00	.00	.00	49.00	.00	57.00	(57.00)	+++	.00
347.322	Cult & Rec PG Earth Day Booth Sales	.00	.00	.00	.00	.00	1,645.00	(1,645.00)	+++	1,380.00
347.325	Cult & Rec PG Movie Tickets	.00	.00	.00	.00	.00	6,520.00	(6,520.00)	+++	7,812.00
347.326	Cult & Rec PG Movie Concession	.00	.00	.00	.00	.00	1,244.14	(1,244.14)	+++	2,832.00
347.327	Cult & Rec PG Vending Machine Sales	.00	.00	.00	32.10	.00	419.93	(419.93)	+++	537.00
347.328	Cult & Rec PG Venue, Patio Rental	.00	.00	.00	(800.00)	.00	3,900.00	(3,900.00)	+++	4,300.00
347.329	Cult & Rec PG, Pergola Rental	.00	.00	.00	950.00	.00	4,700.00	(4,700.00)	+++	1,700.00
347.330	Cult & Rec PG, Venue, Lakeview Rental	.00	.00	.00	.00	.00	6,235.00	(6,235.00)	+++	8,280.00
347.331	Cult & Rec PG Venue, Meadows Rental	.00	.00	.00	.00	.00	6,065.00	(6,065.00)	+++	4,150.00
347.332	Cult & Rec PG Venue Picnic Rentals	.00	.00	.00	2,500.00	.00	24,050.00	(24,050.00)	+++	28,805.00
347.333	Cult & Rec PG Venue Rental, Hibiscus Rental	.00	.00	.00	2,760.00	.00	12,610.00	(12,610.00)	+++	7,757.50
347.334	Cult & Rec PG Venue Rental, Plant Societie	.00	.00	.00	.00	.00	4,200.00	(4,200.00)	+++	7,100.00
347.335	Cult & Rec PG Banyan Bowl Rental	.00	.00	.00	.00	.00	11,650.00	(11,650.00)	+++	17,238.20
347.336	Cult & Rec PG Original Entrance Rental	.00	.00	.00	1,800.00	.00	13,925.00	(13,925.00)	+++	13,230.00
347.337	Cult & Rec PG Parking Lot Rental	.00	.00	.00	.00	.00	10,110.00	(10,110.00)	+++	4,000.00
347.338	Cult & Rec PG Commercial Video - Photo	.00	.00	.00	100.00	.00	3,800.00	(3,800.00)	+++	11,120.00
347.340	Cult & Rec PG Plant Sales	.00	.00	.00	.00	.00	121.00	(121.00)	+++	.00
347.342	Cult & Rec PG Donations	.00	.00	.00	.00	.00	500.00	(500.00)	+++	4,700.00
347.343	Cult & Rec PG Fish Food	.00	.00	.00	312.00	.00	2,168.03	(2,168.03)	+++	2,433.50



Budget Performance Report

Fiscal Year to Date 07/31/16
Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
347	Cult & Rec									
347.344	Cult & Rec PG Merchandise	.00	.00	.00	.00	.00	.00	.00	+++	8.00
347.345	Cult & Rec PG Field Trips	.00	.00	.00	5,116.00	.00	13,694.90	(13,694.90)	+++	17,608.00
347.346	Cult & Rec PG Event Photos	.00	.00	.00	.00	.00	2,225.00	(2,225.00)	+++	2,731.00
347.348	Cult & Rec PG Horticulture Class	.00	.00	.00	10.00	.00	1,240.00	(1,240.00)	+++	1,256.40
347.350	Cult & Rec PG Chili Cook-off Booths	.00	.00	.00	.00	.00	5,281.00	(5,281.00)	+++	1,835.00
347.351	Cult & Rec PG Chili Cook-off Admission	.00	.00	.00	.00	.00	1,045.00	(1,045.00)	+++	5,230.00
347.352	Cult & Rec PG Holiday Festival Booths	.00	.00	.00	.00	.00	2,375.00	(2,375.00)	+++	2,381.00
347.353	Cult & Rec PG Holiday Festival Admission	.00	.00	.00	.00	.00	3,705.00	(3,705.00)	+++	11,382.00
347.354	Cult & Rec PG Nights of Lights Admission	.00	.00	.00	.00	.00	17,920.00	(17,920.00)	+++	3,560.00
347.355	Cult & Rec PG Butterfly House	.00	.00	.00	.00	.00	7,646.15	(7,646.15)	+++	11,300.00
347.356	Cult & Rec PG Hammock Pavilion	.00	.00	.00	3,000.00	.00	9,050.00	(9,050.00)	+++	5,500.00
347.357	Cult & Rec PG Summer Camps	.00	.00	.00	.00	.00	210.00	(210.00)	+++	12,209.00
347.358	Cult & Rec Secret Garden	.00	.00	.00	.00	.00	450.00	(450.00)	+++	300.00
347.399	Cult & Rec PG Credit card fees	.00	.00	.00	(1,066.25)	.00	(10,742.45)	10,742.45	+++	(11,066.96)
347 - Cult & Rec Totals		\$593,300.00	\$0.00	\$593,300.00	\$43,095.37	\$0.00	\$536,999.65	\$56,300.35	91%	\$598,249.87
Division 00 - . Totals		\$593,300.00	\$0.00	\$593,300.00	\$43,095.37	\$0.00	\$536,999.65	\$56,300.35	91%	\$598,249.87
Department 000 - . Totals		\$593,300.00	\$0.00	\$593,300.00	\$43,095.37	\$0.00	\$536,999.65	\$56,300.35	91%	\$598,249.87
REVENUE TOTALS		\$593,300.00	\$0.00	\$593,300.00	\$43,095.37	\$0.00	\$536,999.65	\$56,300.35	91%	\$598,249.87
Fund 001 - General Fund Totals										
REVENUE TOTALS		593,300.00	.00	593,300.00	43,095.37	.00	536,999.65	56,300.35	91	598,249.87
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 001 - General Fund Totals		\$593,300.00	\$0.00	\$593,300.00	\$43,095.37	\$0.00	\$536,999.65	\$56,300.35		\$598,249.87
Grand Totals										
REVENUE TOTALS		593,300.00	.00	593,300.00	43,095.37	.00	536,999.65	56,300.35	91	598,249.87
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Grand Totals		\$593,300.00	\$0.00	\$593,300.00	\$43,095.37	\$0.00	\$536,999.65	\$56,300.35		\$598,249.87

VILLAGE OF PINECREST
BUDGET HIGHLIGHTS
August, 2016

The Village of Pinecrest's overall financial health is strong in the midst of the current economic climate. The following items are areas worthy of comment:

General Fund:

- Community Center revenues through July are \$785,686, an increase of \$171,366 or 27.9% from the previous year.
- Pinecrest Garden revenues through July are \$537,000, an increase of \$4,632 or 0.1% from the previous year.
- The BPZ revenues through August were \$1,988,421, a decrease of \$44,337 or 2.2 from the previous year.
- The tree account has a balance of \$53,841 as of August, 2016. There have been \$64,779 of projects completed to date this year.
- For the year ending 9/30/2015, GASB 68 required that the Village carry an actuarial pension liability of \$4,848,902 on its government-wide financial statements. The State of Florida FRS plan actuaries will provide us with that figure at year end.
- The audited general fund balance for FY15 is \$7,869,405. The unassigned fund balance and prepaid expenses equal \$6,511,595. The breakdown is:
 - Carryovers and used to balance subsequent years budget \$ 1,357,810
 - Prepaid expenses 107,706
 - Unassigned 6,403,889
- The 4th quarter budget amendment will be presented at the November, 2016 for the fourth quarter of FY2016. The following items will be considered:
 - Higher than anticipated attorney fees for the FY2016 fiscal year.
 - BPZ budget will be over budget due to increase activity offset by increased revenues.



Loren C. Matthews
Parks and Recreation Director
parks@pinecrest-fl.gov

MEMORANDUM
Department of Parks and Recreation

DATE: September 2, 2016
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Loren Matthews, Parks and Recreation Department
RE: Parks and Recreation Department- August 2016 Monthly Report

ACTIVITY - COMMUNITY CENTER	Number of Participants August 2015	Number of Participants August 2016
RECREATIONAL CLASSES		
Ballet	10	12
Bingo	N/A	5
Blood Pressure Screening	20	26
Fencing	0	6
Game Day	16	27
Guitar	4	5
Gymnastics	8	5
Hip Hop Kids	0	3
Jump Rope	9	16
Line Dancing	39	70
Lectures	23	6
Salsa & Flamenco	7	7
Sports Performance	5	6
Watercolor	N/A	3
Movie Day	N/A	4
Trips/Tours	N/A	9
Total:	141	210



FITNESS CLASSES		
Baptist Yoga	N/A	213
Body Sculpting	139	189
Butts and Guts	N/A	36
Café con Leche	54	43
Cardio Box	N/A	67
Core Condition	N/A	10
Fitness Plus	60	91
Gentle Yoga	42	0
Matt Pilates	N/A	36
Spinning	650	948
Strength & Stretch with Hyla	44	80
Stretch, Breath, & Meditate with Jojo	10	14
Stretch, Walk, & Keep Young with Nora	141	100
The Workout	213	288
Total Body Burn	N/A	52
Zumba	24	53
TOTAL CLASS PARTICIPANTS	1,377	2,220
Fun Camp	30	30
Dance Camp	13	119

MISCELLANEOUS STATISTICS	August 2015	August 2016
Facebook Fans	818	1,090
Instagram Followers	N/A	271
Monthly Visitors to Community Center	18,771	20,617
Community Center Vending Revenue	\$1,511.59	\$1,278.00
TOTAL FOR FISCAL YEAR(No. of Months)	\$16,151.70 (11)	\$16,186.24 (11)

WELLNESS CENTER MEMBERSHIP TYPES	Memberships August 2015		Memberships August 2016	
	New	Renewal	New	Renewal
Resident Adult	2	3	5	13
Resident Senior	5	4	1	10
Resident Family	14	3		9
Resident 90 Day	3	3	9	16
Resident Monthly	44	74	37	92
Non-Resident Adult	0	0	2	0
Non-Resident Senior	1	1	0	2
Non-Resident Family	1	0	0	2
Non-Resident 90 Day	1	0	2	5
Non-Resident Monthly	16	20	6	37
10 Class Punch Pass* (refer to Mindbody report)	66	72	6	12
Monthly Unlimited (Members)	7	4	1	2
Core Crunch	5	0	7	4

Weekly Membership	New: 5 Renewal: 0	5	New: 5 Renewal: 6	11
Free One Week Trials	New: 99	99	New: 68	68
MONTHLY TOTAL	462		361	
*TOTAL MEMBERS FOR CALENDAR YEAR (INCLUDING CURRENT MONTH)	4,594		5,842	

FACILITY	RENTALS August 2015	RENTALS August 2016
Facility Rentals		
Evelyn Greer Park	6	7
Suniland Park	4	4
Coral Pine Park	8	N/A (under construction)

REVENUES	August 2015	August 2016
Coral Pine Park Vending	\$893.20	\$581.05
Coral Pine Tennis Court	\$6,616.50	\$4,871.00
TOTAL MONTH	\$7,509.70	\$5,452.30
TOTAL FOR FISCAL YEAR(#of Months)	\$99,931.20 (11)	\$89,775.48 (11)

ACTIVITY	Number of Participants- August 2015	Number of Participants- August 2016
CORAL PINE PARK		
Women's Tennis League	192	192
Men's Tennis League	128	128
Mixed Doubles Tennis League	48	48
David Ensignia Tennis Camp	40	60
SUNILAND PARK		
Elections (08/30)		
Tackle Football	50	50
Cheerleading	50	50

EVELYN GREER PARK		
Black Panther Karate	25	13
Sunday Morning Frisbee	20	20

MINDBODY

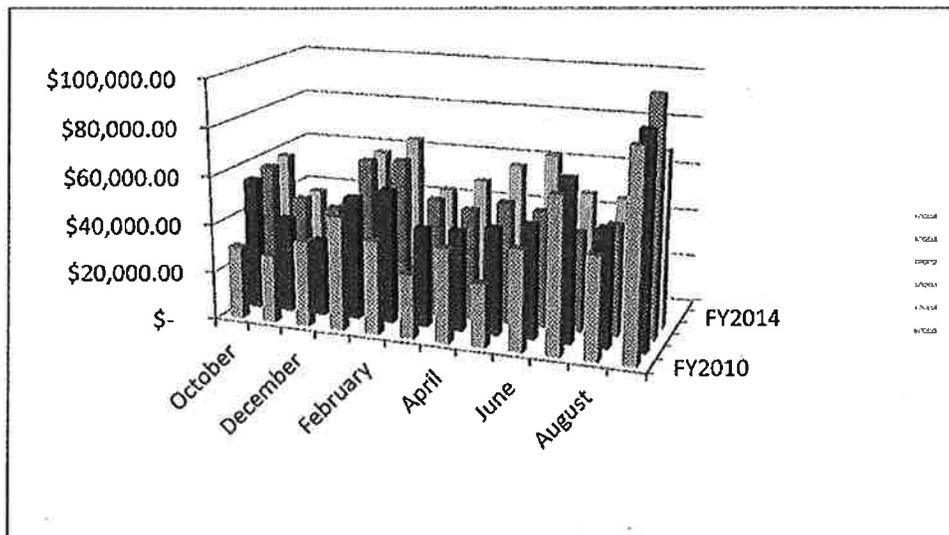
Classes

Pricing Option	Total Amount	% Of Revenue Category	Cash Equivalent	Non-Cash Equivalent	Quantity
Member 10 Class Pass	\$2,400.00	14.51%	\$2,400.00	\$0.00	24
Member Monthly Unlimited Class Pass	\$3,450.00	20.86%	\$3,450.00	\$0.00	23
Member Per Class	\$576.00	3.48%	\$576.00	\$0.00	45
Membership Setup	\$0.00	0.00%	\$0.00	\$0.00	1
Non-Member 10 Class Pass	\$7,560.00	45.71%	\$7,560.00	\$0.00	63
Non-Member Monthly Unlimited Class Pass	\$720.00	4.35%	\$720.00	\$0.00	4
Non-Member Per Class	\$1,834.00	11.09%	\$1,834.00	\$0.00	131
	Total amount: \$16,540.00		Cash equivalent: \$16,540.00	Non-cash equivalent: \$0.00	Quantity: 291
Grand total	Total amount \$16,540.00		Cash equivalent \$16,540.00	Non-cash equivalent \$0.00	Quantity 291

Community Center

FY 2011-Present

	347.100 FY2011	347.100 FY2012	347.100 FY2013	347.100 FY2014	347.100 FY2015	347.100 FY206
October	\$ 55,051.73	\$ 57,225.98	\$ 58,686.14	\$ 68,959.57	\$ 56,473.78	\$ 86,738.40
November	\$ 39,804.73	\$ 44,446.17	\$ 44,368.36	\$ 68,776.34	\$ 47,475.82	\$ 54,306.39
December	\$ 31,951.96	\$ 41,692.76	\$ 40,571.33	\$ 51,388.63	\$ 49,638.73	\$ 77,368.02
January	\$ 51,300.08	\$ 63,373.86	\$ 63,490.21	\$ 74,955.92	\$ 68,917.05	\$ 98,487.17
February	\$ 55,579.38	\$ 64,512.86	\$ 70,217.72	\$ 59,146.69	\$ 68,682.40	\$ 81,038.94
March	\$ 41,352.20	\$ 49,299.82	\$ 50,046.06	\$ 50,695.16	\$ 54,796.81	\$ 68,985.96
April	\$ 41,698.79	\$ 46,405.40	\$ 55,033.50	\$ 71,363.41	\$ 55,704.60	\$ 78,722.87
May	\$ 44,321.48	\$ 50,707.09	\$ 62,644.78	\$ 69,243.65	\$ 61,756.08	\$ 66,587.99
June	\$ 47,204.06	\$ 48,466.45	\$ 67,919.22	\$ 60,962.11	\$ 72,711.90	\$ 88,563.74
July	\$ 67,134.36	\$ 41,381.22	\$ 53,627.90	\$ 56,275.05	\$ 78,142.80	\$ 84,887.01
August	\$ 48,701.35	\$ 45,806.14	\$ 52,576.77	\$ 49,459.73	\$ 75,567.21	
September	\$ 88,060.83	\$ 98,695.91	\$ 73,404.73	\$ 95,671.44	\$ 114,041.50	
Totals	\$ 612,160.95	\$ 652,013.66	\$ 692,586.72	\$ 776,897.70	\$ 803,908.68	\$ 785,686.49



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Leo Llanos, P.E.
 Building Official
 building@pinecrest-fl.gov

MEMORANDUM
 Department of Building and Planning

DATE: September 1, 2016
 TO: Yocelyn Galiano, ICMA-CM, Village Manager
 FROM: Leo Llanos, P.E., Building Official *[Signature]*
 RE: Building Division AUGUST 2016 Monthly Report

	AUGUST 2015	*AUGUST 2016	10/1/14 – 8/31/2015 YTD	10/1/15- *8/31/2016 YTD
PERMITS ISSUED:				
Building	137	254	1,788	1,846
Electrical	34	95	475	562
Mechanical	23	46	278	303
Plumbing / LPGX	46	87	607	560
TOTAL PERMITS ISSUED:	240	482	3,148	3,271
VALUE OF CONSTRUCTION	4,648,637	10,799,594	91,992,854	90,165,616
PERMITS FOR NEW HOUSES	3	5	28	37
CERTIFICATE OF OCCUPANCY & CC'S	4	11	36	59
CERTIFICATE OF USE & OCCUPANCY	4	1	10	19
BUILDING CODE CASES	17	43	219	159
INSPECTIONS:				
Building & Roofing	1,015	1,496	10,314	11,726
Electrical	169	189	1,615	1,704
Mechanical	106	128	1,005	1,131
Plumbing / LPGX	270	223	2,231	1,990
Zoning Inspections by Building Dept.	2	0	10	1
TOTAL INSPECTIONS:	1,562	2,036	15,175	16,552

* data for August 2016 includes 7/25/2016 to 7/31/2016



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Stephen R. Olmsted, AICP
 Planning Director
 planning@pinecrest-fl.gov

MEMORANDUM
 Department of Building and Planning

DATE: September 1, 2016
TO: Yocelyn Galiano, ICMA-CM, LEED-GA, Village Manager
FROM: Stephen R. Olmsted, AICP, Planning Director *SRO*
RE: Planning Division August 2016 Monthly Report

	August 2015	*August 2016	10/1/14 – 8/31/2015 YTD	*10/1/15 - 8/31/2016 YTD
PLANNING				
Comp Plan Amendments	0	0	0	1
Land Development Code Amendments / Plat	0 / 0	0 / 0	0 / 4	2 / 5
Conditional Uses / Road Vacation	0 / 0	1 / 0	0 / 0	3 / 0
Variances / Modification to Resolution / Appeal	0 / 1 / 0	0 / 0 / 1	5 / 4 / 0	10 / 2 / 1
Site Development Plans	0	0	2	3
Zoning Compliance –Plans Review	198	384	2,672	3,113
Zoning Letters/Code Interpretations	13	40	344	384
Zoning Permits	24	38	413	389
CODE COMPLIANCE				
Code Cases Opened	108	197	1,044	1,028
Code Compliance Reminders	68	117	508	539
Notices to Appear	25	35	226	223
Notice of Violation - Building	12	50	118	99
Zoning Inspections Completed / Code Compliance, Landscape and LBT	189 / 315	289 / 670	2,301 / 3,944	2,199 / 4,157
Civil Violations	3	2	17	21
Special Magistrate Cases	16	18	247	169
Total Unclosed Cases (Active): 772	N/A	N/A	N/A	N/A
LICENSES				
Business Tax – NEW	6	9	103	126
Business Tax - RENEWAL	169	188	313	478
TOTAL LICENSES (* reflects new & renewal licenses)	175	197	416	604

* Data is included for 7/25/2016 to 8/31/2016



Commercial and Residential Development/Redevelopment

Within the Village of Pinecrest, commercial and residential development and redevelopment have been approved and are occurring as follows:

1. Coconut Palm Estates Subdivision – Building permits for construction of a single-family residence on Lot 2 and a retaining wall adjacent to the western boundary have been issued. Applications for construction of residences on 5 additional lots are under review.
2. St Louis Catholic Church and Covenant School – Gymnatorium – The gymnatorium is complete and a certificate of occupancy has been issued.
3. Baptist Health – The medical office building is under construction.
4. Pinecrest Shops – The commercial building is nearing completion. Interior buildout of “Shula Burger” restaurant is underway.
5. Christ the King Lutheran Church Pre-school and Kindergarten – Interior and exterior improvements are nearing completion.
6. Lexus of Kendall and Kendall Toyota - Applications for permits to remodel the Lexus and Toyota dealerships have been submitted for review. Plans also include a proposed expansion of the Toyota repair garage building approximately 100 feet to the south on the Toyota property. An amendment to the Future Land Use Plan of the Village’s Comprehensive Development Master Plan and an accompanying amendment to the Village’s Zoning Map will be required to allow expansion of the Toyota repair garage. The garage expansion area is located on the property owned by Kendall Toyota, although it has historically been zoned for RU-1, Residential Single- Family and RU-2, Residential Duplex uses.

Proposed plans also include construction of a new pre-owned Lexus sales facility and independent insurance office on the former Drive-In Theater property, located on the north side of the C-100 canal. Applications for amendment to the Village’s Comprehensive Plan and zoning map and for review of all required site development plans will be scheduled for consideration by the Village Council in required public hearings.

An application for a height variance to allow an elevator override and exterior lighting to extend above the maximum permitted building height of 45 feet was approved by the Zoning Board on July 27, 2016. An appeal of the decision of the Zoning Board has been submitted by a neighboring resident and will be scheduled for consideration by the Village Council.



Guido H. Inguanzo, Jr., CMC
Village Clerk
clerk@pinecrest-fl.gov

MEMORANDUM
Office of the Village Clerk

DATE: September 6, 2016
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Michelle Hammontree, Communications Manager
RE: Communications Division June 2016 Monthly Report

General Social Media

Facebook: 1775 Likes
Twitter: 1069 Followers
Instagram: 456 Followers

Parks and Recreation Department Social Media

Facebook: 1090 Likes
Instagram: 271

Pinecrest Gardens Social Media

Facebook: 5736 Likes
Twitter: 1251 Followers
Instagram: 638 Followers

Police Social Media

Facebook: 1059 Likes
Twitter: 350 Followers
Instagram: 193 Followers

Broadcasting Clips via TVEyes

Total Clips: 22
Total Local Viewership: 862,701
Total Local Market Publicity Value: \$110,049.66

E-News Subscribers

General 1328
Parks and Recreation 10,764
Pinecrest Gardens 9,107

Press Releases

Total: 5

Website

17,386 Visits
46,727 Page views



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Alana S. Perez
 Pinecrest Gardens Director
 gardens@pinecrest-fl.gov

MEMORANDUM
 Pinecrest Gardens

DATE: September 1, 2016
 TO: Yocelyn Galiano, Village Manager
 FROM: Alana Perez, Pinecrest Gardens Director 
 RE: Pinecrest Gardens August 2016 Monthly Report

Indicated below are number of paid facility permits issued for the rental of various locations throughout the Gardens for meetings, picnics, weddings, parties and special events.

	Aug. 2015	Aug. 2016	Oct. - Aug. 2015 YTD	Oct. - Aug. 2016 YTD
Picnic Tables	15	15	102	144
Butterfly House	8	4	58	60
Lakeview Terrace/Pergola	0	0	6	9
Patio	0	0	6	4
Meadow	0	0	1	1
Hammock Pavilion	0	0	3	8
Hibiscus Room	1	2	11	16
Historical Entrance Room	1	5	18	34
Hidden Garden	0	0	1	3
Banyan Bowl	0	0	8	9
Parking Lot	0	0	9	4
Photography/Filming	3	3	26	36
Total Rentals	28	29	249	328

Park Attendance

August 2015*	August 2016*	Oct. - Aug. 2015 YTD*	Oct. - Aug. 2016 YTD*
6,330	5,150	107,011	106,213

*Includes paid and non-paid admissions (special events, festivals, birthdays, weddings, meetings, field trips, etc.).



Admission Revenue Breakdown August 2016

General Admission	Senior Admission	Total Admission Revenues
\$13,518	\$547	\$14,065

Memberships August 2016

Ind. Adult (18-64)	Ind. Senior (65+)	FT Student	Family	Patron	Cypress Society	Total New Memberships Aug. 2016	Total New Oct. - Aug. 2016 YTD
-	1	2	8	-	-	11	105

Total Active Memberships August 2015	Total Active Memberships August 2016	Total Resident	Total Non-Resident
184	205	109	96

Total Revenues

	August 2016	August 2015
Rental	\$7,783	\$6,317
Admissions	\$14,065	\$17,943
Memberships	\$1,076	\$1,496
Field Trips	\$1,750	\$2,200
PG Banyan Bowl Events*	-	-
Gardens Gallery	-	-
Educational/Horticulture Programming	\$214	\$305
Family Movie/Nature Film Night	-	-
Farmers Market	\$2,500	\$1,500
Concessions**	\$1,268	\$1,930
Total Revenues	\$28,656	\$31,691

** I-Guana Bite, Family Movie, Events, Etc.

* Gardens Events (i.e. Jazz, Flamenco, Theater, etc.)

Notable Details

- This month the Gardens faced a few circumstances which impacted revenue and patronage numbers.
 - Phones lines were cut by construction crews and were unable to be repaired for over a week.
 - The Zika situation caused several venue rentals (5 rentals) and field trip cancellations (6 field trips) resulting in a decrease in revenues for those line items.
 - Several days of bad weather caused a decrease in daily admission patronage and revenue numbers as well as concession revenues.

Horticulture

Overall:

- Global assessment of the Gardens has begun by Horticulturist with extensive staff input.
- Pre-planning for Horticultural Master Plan: Identification of the historic design intent and unique site characteristics of each garden zone.

Specific Noteworthy Projects:

- Front entrance enhancement: removal of poorly sited, overgrown plantings in south entrance bed. Replacement with new plantings to open views of entrance and lessen the frequency of intensive horticultural maintenance. Redesign and replacement of damaged stonework to improve display quality and increase landscaping protection.
- Beginning renovation and redesign of Swan Lake Cactus garden: removal of overgrown inappropriate plantings to reopen sightlines to and across the lake.
- Extensive pruning and thinning of croton display area south of Swan lake Terrace ramp to maintain display and sightlines to north Meadow flowering trees.

Educational

- On Thursday, August 11th, 15 students from the University of Miami's Law school participated in a Hope Day of Service as part of orientation for the 2016-2017 School year. The students were a collection of newly admitted students to the Law Program at UM. HOPE (Helping Others through Pro-Bono Efforts), an organization committed to instilling a pro-bono ethic in UM law students, referred the students to Pinecrest Gardens to assist in horticulture work for the morning. In addition to their service, the students were taught some of the native and tropical plants of our site and were led by two of our grounds keepers. The students worked on clearing out particular areas of the garden and prepping these areas for new planting.

Banyan Bowl

- Contracts and scheduling are being finalized for upcoming season.

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Mark Spanioli, P.E.
Public Works Director
publicworks@pinecrest-fl.gov

MEMORANDUM
Department of Public Works

DATE: August 31, 2016
TO: Yocelyn Galiano Gomez, ICMA-CM, LEED GA, Village Manager
FROM: Mark Spanioli, P.E., Public Works Director
RE: Public Works Department August 2016 Monthly Report

<u>Concerns/Work Performed:</u>	August 2016	August 2015	YTD 2016	Prior YTD 2015
Sign Repair/Installation	87	42	335	433
Sidewalk Repair/Installation	360	20	2,147	136
Graffiti Removal	4	3	38	23
Street Clearing/Repair	86	123	846	771
Pothole/Shoulder Repair	17	7	112	80
Storm Drain Cleaning/Repair	159	245	1,019	1,512
Tree/Shrub Trimming/Removal/Installation	176	167	956	1,158
Canal Cleaning/Clearing	1	6	7	59
Shopping Cart Removal	0	18	45	145
Flooding Investigation/Correction	2	4	8	16
Parking Area Maintenance	9	12	63	117
Debris Removal	155	76	702	652
Swale Repair	0	81	75	366
Downed Tree Erected	0	0	0	0
Total	1,056	804	6,353	5,468

<u>Inspections Only:</u>	August 2016	August 2015	YTD 2016	Prior YTD 2015
Sidewalk/Driveway	6	3	55	10
Paving/Drainage	9	3	45	48
Parking/Swale	9	4	39	17
Tree	3	1	12	1
Total	27	11	151	76



Permits Review Only:	August 2016	August 2015	YTD 2016	Prior YTD 2015
Commercial Property	0	1	1	11
Sidewalk/Driveway	0	1	1	5
WASA/Water Main	2	0	27	28
AT&T/Cable TV	1	2	12	13
FPL	9	5	31	17
Curb/Gutter	0	0	0	0
Paving/Drainage/Sewer	1	0	6	6
Tree	24	12	156	138
Fence/Column	1	0	1	1
Parking/Swale	0	0	1	0
Total	38	21	236	219

Activities details:

- Clean-up Village Hall and PD 2nd floor (multiple times per month)
- Clean dumpster area (multiple times per month)
- W/O – Rearrange Council Chambers for staff meeting (multiple time per month)
- Meet with the electrician and provide the tools they need
- Deliver Coral Pine Park landscape concept letters to residents in the area
- Investigate a “No Parking” sign
- Pull weeds at the entrance of Village Hall
- Replace Mayra’s desk handle
- Replace two light bulbs and adjust the Council Chambers doors
- Pull weeds in the Public Works parking lot
- Move poster boards to the 2nd floor at Public Works
- Deliver Construction Letters to residents
- Attach and install a chain to the aluminum trash cans by the bus bench
- W/O – Replace the broken wheel on the metal cart for the Permit department
- W/O – Repair Major Cohen’s a/c airflow diverter in his office
- Place Mosquito Dunks throughout the Village’s storm drains (daily)
- Spray the entrance of Village Hall with weed control
- Deliver a portable stop sign to the Police Department
- Fill up the gas container
- Clean up the Public Works office (multiple times per month)
- Purchase a repair kit for the water flow in the men’s bathroom at Village Hall
- Quarterly Public Works staff meeting
- Resident request – Pick-up a large container collecting water in the middle of the street
- Seal the Spinning Room’s window at the Community Center
- Purchase concrete mix at Home Depot
- Drop-off and pick-up Public Work’s truck for an oil change

- Replace "U" shaped light bulbs – 2 outside storage, 2 outside tel room, 1 in front of men's bathroom
- Repair broken bus bench
- Compact dumpster load to make more room (multiple times per month)
- W/O – Adjust 5-drawer file cabinet that does not open
- W/O – Attach a wall file to the wall in the Permit Clerk area
- Water oak trees at Coral Pine Park
- Photograph canal at SW 57 Ave and 109 Street flood gate for SFWD
- W/O – Replace light by the elevator on the 3rd floor
- Open SW 70 Ave canal gate for Aquagentics
- Attend a Mosquito Abatement training held by the County
- W/O – Set up appointment for Jason Locksmith to fix cabinet keys
- W/O – Hang new CALEA certificate a frame in the lobby of Police Department

Supervised activities by contractors/engineers:

- A total of 54 street trees have been planted this fiscal year (since 10/1/15)
- Kendall Drive Beautification - worked on easement approval from the property owner of the AT&T and CVS on Kendall Drive and US-1
- EnviroWaste Services cleaned storm drains as requested by Public Works.
- Aquagentics cleaned canal as requested by Public Works.
- Notified Pinecrest residents that live on canals, with an article that Public Works prepared for the Pinecrest Sun, that we will be visiting their residences to inspect canals landscape overgrowth.
- Plans have been completed, pending bids and construction for the raised islands at:
 - SW 90 Street & US1
 - SW 72 Avenue & US1
- Drainage improvements have been completed at:
 - 6501 SW 134 Drive
 - SW 133 Street and 71 Avenue
- Coral Pine Park drainage improvements including berm are complete.
- SW 70 Ave north of SW 104 St Drainage improvements is complete
- From May 2015-date, Pinecrest PW has completed 18 drainage projects.
- Coral Pine Park tennis building is under construction and is 30% complete.
- Pinecrest Gardens parking lot drainage was completed on 7/22/2016.
- Pinecrest Community Center bids were received on 8/26/2016, Council will award contract in September.
- Design for drainage improvements at Killian Drive between SW 72 Avenue and SW 74 Avenue is 90% complete.
- Final design for SW 70 Avenue landscaping has been completed, follow up community meeting was held on August 10, 2016 – insulation will commence in September.
- Developed design for a new Pinecrest Gardens storage building.
- New entry gate system at Public Works is 90% complete.

Yocelyn Galiano Gomez, ICMA-CM, LEED GA, Village Manager
August 31, 2016

Page 4

- Meeting on 8/31/2016 with FPL to discuss double poles – FPL is in violation of ordinance. Public Work permits have been revoked and a fine notice is being generated and sent out.
- Hirni's flower shop swale area restoration with additional drainage and pavers is complete.



Samuel Ceballos, Jr.
Chief of Police
police@pinecrest-fl.gov

MEMORANDUM
Department of Police

DATE: August 24, 2016
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Samuel Ceballos, Jr., Chief of Police *MSC*
RE: **Police Department July 2016 Monthly Report**

Calls for Service	July 2015	July 2016	Jan - Jul 2015	Jan - Jul 2016
ARSON	0	0	0	0
AUTO THEFT	0	4	9	22
BAKER ACT-MENTAL	2	4	14	11
ASSAULT - SIMPLE	5	2	14	11
BURGLARY	8	5	60	39
CAR BREAK-VEHICLE BURGLARY	12	17	63	108
DECEASED PERSON	1	0	10	7
DISTURBANCE	39	37	262	281
DOMESTIC VIOLENCE	2	0	6	2
FALSE ALARMS	250	234	1118	1033
FRAUD/ECONOMIC CRIMES	19	22	110	102
FIELD INTERVIEWS	1	1	13	17
FOUND PROPERTY	2	5	17	21
GRAFFITI	0	0	3	3
HOMICIDE	0	0	3	3
MISSING PERSONS	0	1	0	12
NARCOTICS VIOLATIONS	1	0	13	5
ROBBERY	0	2	3	13
INDECENT EXPOSURES	1	0	1	1
LEWD & LASCIVIOUS ACT	0	0	0	0
SHOPLIFTING	3	2	13	19
SUSPICIOUS PERSON - VEHICLE	5	7	61	71
THEFT	12	9	57	91
THEFT FROM EXT. OF VEHICLE	6	1	20	9
VANDALISM	2	3	22	21
VEHICLE RECOVERY	0	1	10	3
WARRANT ARRESTS	0	3	10	14
WEAPONS VIOLATION	0	0	0	0



UCR CRIME FOR PINECREST (Rolling 12 Months)

Types of Crimes	Aug 2015	Sept 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	June 2016	July 2016
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Rape/Sexual Off	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	2	2	1	1	1	5	2
Aggravated Assault	0	1	2	0	1	0	0	1	0	1	0	0
Burglary	11	10	6	5	11	6	4	7	10	7	7	5
Larceny	41	21	61	28	36	40	33	36	57	37	31	29
Arson	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	3	0	1	0	2	2	3	2	5	5	4	4
Total Part 1	55	32	70	33	50	50	42	47	73	51	47	40

NOTE: Totals are subject to revision as the result of follow up investigation or reclassification by the detective bureau, and therefore may not accurately reflect the final official figures subsequently submitted to FDLE.

GENERAL CRIME TRENDS

During the month of July, the crime trends were related to vehicle break-ins.

DETECTIVE BUREAU

The Criminal Investigation Section (CIS) received a total of 56 cases for the month of July 2016. All were assigned to a member of the Investigations Section for follow-up. Thirty eight cases were reclassified as inactive due to insufficient investigative leads, or no further police action required. Two case were exceptionally cleared and three cases were closed by arrest.

VICTIM SERVICES

During the month of July 2016, the Victim Services Coordinator contacted 25 victims. All victims were provided with contact information for assistance.

REDLIGHT CAMERA SAFETY PROGRAM
June 1- June 30, 2016

Location	#of Notice of Violations (NOV's)	# of Uniform Traffic Citations (UTC's)	# of Crashes	Type of Crashes
U.S.1 & 104 Street	127	23	0	N/A
U.S.1 & 112 Street	156	40	1	1 - Ran Red Light Signal V1 was traveling NB on US 1 approaching SW 112 St and went around W1 (witness) who was stopped for a steady red light signal at US 1 & SW 112 St. V1 Collided with V2 as he attempted to negotiate a left turn onto SW 112 St EB.
U.S.1 & 124 Street	48	20	0	N/A
U.S.1 & 128 Street	37	17	2	1 - Rear End Collison- Careless Driving V2 was traveling NB on US 1 and was stopped for a red light at SW 128 Street when rear-ended by V1. Crash occurred as a result of a distracted driver and not a red light cycle. 1 - Improper Change of Lanes Both vehicles were traveling NB in the 12800 Block of US 1 when the driver of V1 attempted to change lanes and collided with V2's left front bumper. Not related to red light signal.
Total	368	100	3	

Note: During the month of July 2016, 26 Notice of Violations were issued to Pinecrest residents

TRAFFIC ENFORCEMENT

	Aug 2015	Sept 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	June 2016	July 2016	TOTALS
Traffic Details	90	103	107	97	96	66	60	103	47	34	46	27	876
Total Stops	318	392	451	370	281	260	266	488	339	452	431	283	4331
Moving Citations	200	264	356	284	275	209	205	305	239	288	304	226	3155
Non-Moving Citations	54	51	52	57	57	61	39	47	61	58	69	51	657
Written Warning	0	0	0	0	0	1	1	0	0	0	72	70	144
Verbal Warning	195	258	252	277	300	177	136	304	176	227	93	56	2451
Parking Citations	78	128	122	132	99	76	54	82	36	21	41	16	885
Driving Under the influence	2	6	8	5	13	14	4	3	3	1	4	2	65

TRAFFIC CRASHES

	Aug 2015	Sept 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	June 2016	July 2016	Totals
Crashes Interior	53	55	74	64	82	53	70	63	62	65	55	55	751
Crashes -US I	37	26	35	39	43	37	27	23	36	37	26	35	401

VEHICLE PATROL MILEAGE

May	June	July
29,126	26,694	23,841

TRAINING

May	June	July
136 Hours	208 Hours	168 Hours

The Department attended a total of 168 hours of training in the month of July 2016. Officers J. Garcia and S. Abramson attended the Crime Scene Investigation training at Miami Dade Police Department. The 75th Command Officers Development academy concluded for Lieutenant Bowman. VSC Vivancos attended the Trauma Informed Care at Coconut Creek Police Department.

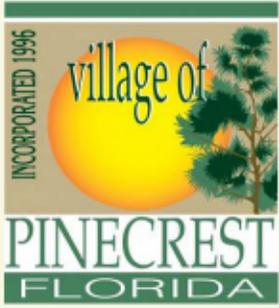
MEETINGS WITH OTHER AGENCIES AND CITIZEN GROUPS:

The following are the meetings attended during the month of July, 2016.

- July 1 – Chief Ceballos and Deputy Chief Skumanich attended the Dade Chiefs Executive meeting at Miami Shores.
- July 13 – VSC Vivancos attended the Domestic Violence Fatality Review Team meeting at the Medical Examiner's Office.
- July 21 – VSC Vivancos attended the Fusion Intel meeting at Aventura Police Department.
- July 27 – Detective Martin attended the Robbery Clearinghouse meeting at FDLE Headquarters, Miami.
- July 28 – Chief Ceballos and Deputy Chief Skumanich attended the Dade Chiefs dinner meeting at Doral.

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Community Preliminary
Greenhouse Gas (GHG)
Emissions Inventory
for the Village of Pinecrest
(Updated to include Inventory Year 2014)

August 18, 2016

RS&H Project No. 301-0004-000

Prepared for:

The Village of Pinecrest
12645 Pinecrest Parkway
Pinecrest, Florida 33156

Prepared by:

RS&H, Inc.
10748 Deerwood Park Blvd. South
Jacksonville, Florida 32256-0597
(904) 256-2500
www.rsandh.com

PINECREST





Reynolds, Smith and Hills, Inc.
10748 Deerwood Park Blvd. S.
Jacksonville, Florida 32256
Phone: 904.256.2500
Fax: 904.256.2501

August 18, 2016

Yocelyn Galiano, ICMA-CM Office
of the Village Manager Village of
Pinecrest
12645 Pinecrest Parkway
Pinecrest, Florida 33156

Re: Pinecrest Community Preliminary Greenhouse Gas Inventory and Forecast

Dear Ms. Galiano,

RS&H is pleased to provide this Preliminary Greenhouse Gas Inventory and Forecast Report for the Village of Pinecrest. This is an updated version of the original report which now includes the 2014 inventory year, in addition to inventory years 2010 and 2012, which were previously completed. The *Community Greenhouse Gas (GHG) Emission Inventory and Forecast* quantifies GHG emissions for the Pinecrest community as a whole. The report also includes a forecast of future emissions under a business-as-usual scenario. The text has been updated to provide an analysis of Pinecrest's GHG emissions reduction progress through 2014. In addition to this written report, Pinecrest's GHG inventory for all three years has been entered into ICLEI's ClearPath software program.

The 2014 inventory results indicate Pinecrest is making progress towards achieving its emissions reduction goals. The greatest opportunity to reduce emissions in the community are found in the transportation and residential/commercial energy sectors. Pinecrest has already taken steps to reduce these emissions; for example by installing public electric vehicle charging stations.

We thank you for the opportunity to support Pinecrest's journey toward sustainability, and look forward to working with the Village in the future.

Sincerely,

Reynolds, Smith and Hills, Inc.

A handwritten signature in blue ink, appearing to read "Nathan Stinnette", is written over a light blue horizontal line.

Nathan Stinnette, MS, ISSP-CSP, ENV-SP
Project Manager
nathan.stinnette@rsandh.com
Phone: 904-256-2436

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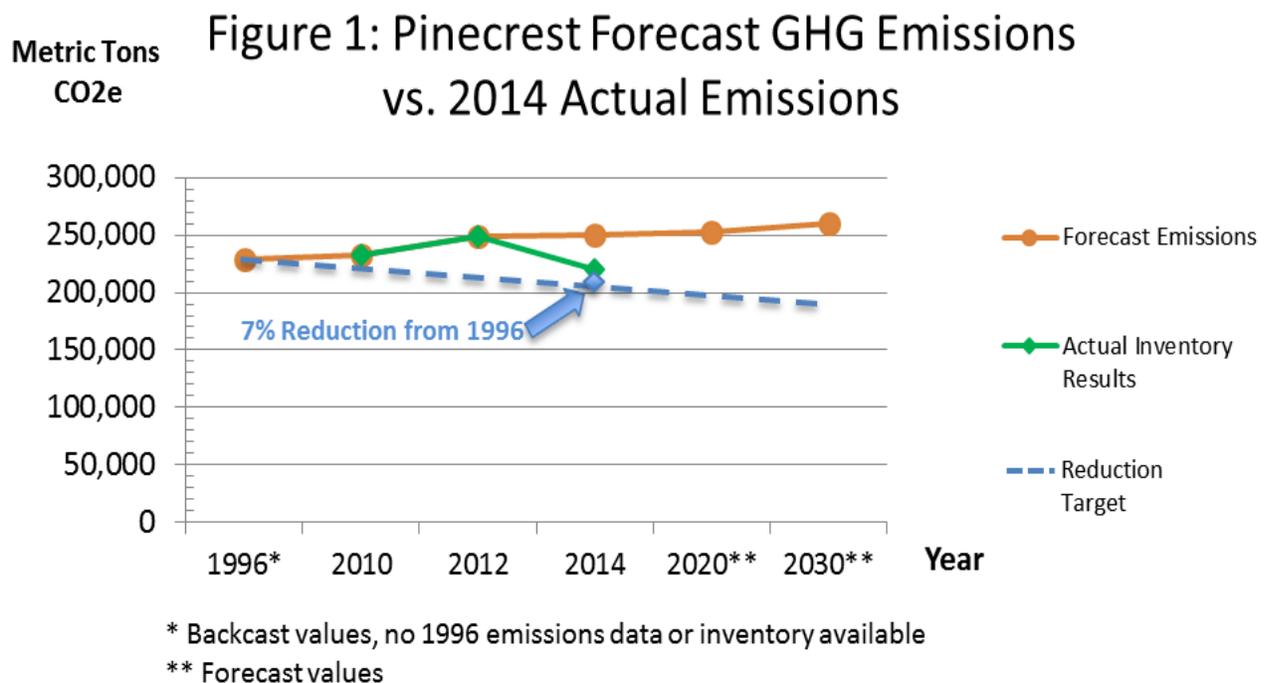
Section 1: Executive Summary

In 2011, the Village of Pinecrest (Pinecrest) adopted a Green Action Plan which stated a goal to proactively reduce overall greenhouse gas (GHG) emissions by 7% below 1996 levels by 2014. This report details Pinecrest’s community-wide GHG emissions inventories for 2010, 2012 and 2014. It provides a baseline to evaluate the Village’s progress towards its GHG emissions reduction goals.

The “business as usual” emissions forecast for Pinecrest characterized future emissions in the absence of any new local effort to reduce those emissions. Under a business-as-usual scenario, the forecast indicated an increase in emissions for 2014, 2020, and 2030.

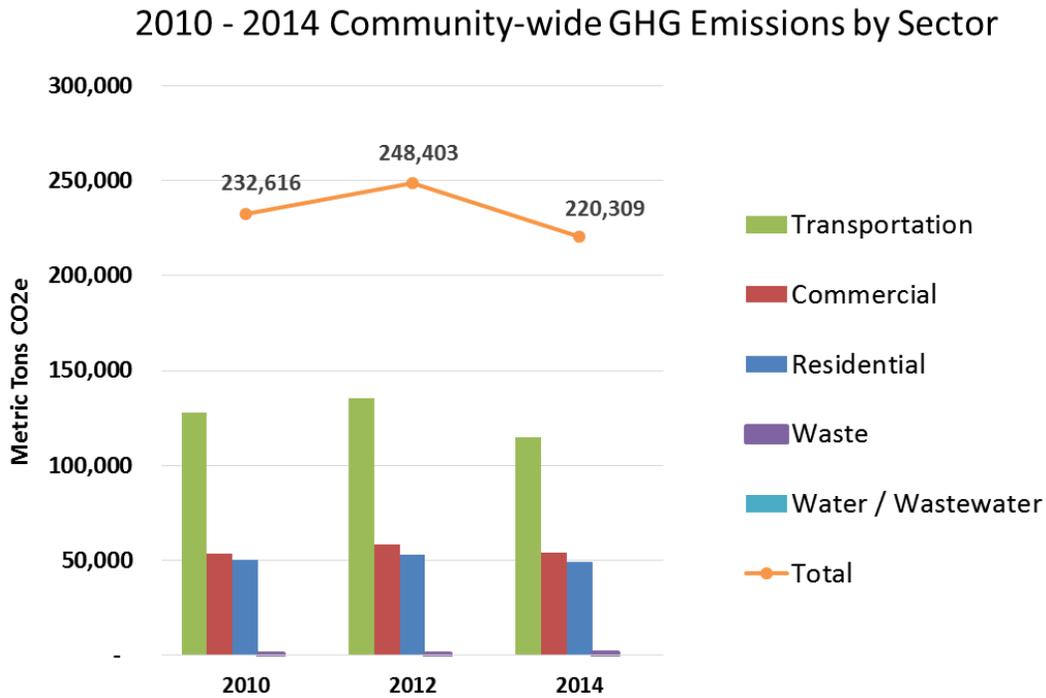
The 2014 community-wide actual emissions total of 220,309 metric tons of CO₂e is 11.6% or 29,133 metric tons CO₂e below the forecast value for 2014. It represents a 3.6% reduction from the estimated 1996 level of 228,552 metric tons of CO₂e. This indicates that although the Green Action Plan goal of a 7% reduction by 2014 versus 1996 levels was not met, Pinecrest is making substantial progress in reducing GHG emissions community-wide. Figure 1 below summarizes Pinecrest’s GHG inventory and forecast. The Village’s GHG emissions inventory, methodologies, and results are detailed in Sections 2, 3, and 4, respectively.

Figure 1: Forecast vs. 2014 Actual GHG Emissions



In 2010, the base year, the Pinecrest community as a whole emitted 232,616 metric tons of CO₂e¹, with the Transportation Sector contributing the largest single source at 55% of the total emissions. In 2014, the most recent emissions year, the Pinecrest community emitted 220,309 metric tons of CO₂e. The Transportation Sector was again the largest single source of emissions at 52% of the total. These results indicate that fuel conservation in the Transportation Sector represents the greatest opportunity for Pinecrest to reduce emissions community-wide.

Figure 2: Community-wide GHG Emissions by Sector



¹ CO₂e refers to carbon dioxide equivalent (CO₂e), a measure that describes how much warming a given type and amount of a greenhouse gas may cause, using the functionally equivalent amount of carbon dioxide (CO₂) as the reference.

Section 2: Introduction

On April 12, 2011, Pinecrest committed to joining ICLEI - Local Governments for Sustainability (ICLEI) as a full member and pledged to take a leadership role in promoting public awareness in the community about the causes and impacts of climate change. In 2011, Pinecrest also committed to reduce GHG emissions of the community at large to 7% below 1996 emission levels by 2014. This inventory supports the long-term efforts of Pinecrest to reduce emissions and is critical to clearly understanding the Village's contribution and path toward fighting climate change.

Presented here are estimates of GHG emissions resulting from activities in Pinecrest as a whole in 2010 (the base year), 2012, and 2014. These data provide a baseline against which Pinecrest can compare future performance and demonstrate progress in reducing emissions.

Pinecrest, along with more than 1,200 local governments, including over 600 in the United States, joined ICLEI, an association for local governments to share knowledge and successful strategies toward increasing local sustainability. ICLEI members represent the most forward-thinking and adept local governments working to make their communities more livable, prosperous, equitable, and environmentally sound. The network is a source of continual technical and local innovative thinking designed to help local governments achieve the vision of a truly sustainable community.

Figure 3: ICLEI Milestones

ICLEI USA, the US branch of ICLEI, provides a framework and methodology for local governments to identify and reduce greenhouse gas emissions, organized along the following Five Milestones:

1. Conduct an inventory and forecast of local greenhouse gas emissions;
2. Establish a greenhouse gas emissions reduction target
3. Develop a climate action plan for achieving the emissions reduction target;
4. Implement the climate action plan; and,
5. Monitor and report on progress.



The initial 2010-2012 GHG inventory report represented the completion of the community-wide emissions inventory, part of ICLEI's Climate Mitigation Milestone One. The current, updated report includes emissions results for 2014, giving Pinecrest three separate years of emissions data. Pinecrest is currently implementing its Climate Action Plan and is well on its way to achieving its emissions reductions goals.

Section 3: Methodology

The first step toward achieving tangible GHG emission reductions requires identifying baseline levels and sources of emissions in the community. As local governments assume a leadership role for climate protection, the need for a standardized approach to quantify GHG emissions has increased. This inventory adheres to the standard processes of emissions accounting detailed in ICLEI's U.S. Community Protocol for Accounting and Reporting Greenhouse Gas Emissions (Community Protocol).

The community inventory includes emissions attributable to government operations; for example, data on commercial energy use by the community includes energy consumed by municipal buildings, and community vehicle-miles-traveled estimates include miles driven by municipal fleet vehicles. A local government operations (LGOP) inventory (provided under a separate cover) supplies additional detail on emissions directly attributable to Pinecrest's municipal operations and facilities. By analyzing emissions in this manner, Pinecrest's local government is enabled to understand its own impact within the community and lead by example to reduce its impact on climate change.

The initial 2010 and 2012 inventories were developed in 2013 using the Clean Air and Climate Protection 2009 (CACP 2009) software produced by ICLEI in partnership with the National Association of Clean Air Agencies (NACAA) and the U.S. Environmental Protection Agency (EPA). In 2014, ICLEI released ClearPath, a cloud-based software solution for municipal GHG emissions inventory accounting which replaced CACP 2009 as the standard software package for ICLEI member governments. In order to facilitate accurate GHG emissions accounting going forward, Pinecrest's 2010 and 2012 inventories have been entered into the ClearPath online tool. In addition, an inventory for calendar year 2014 has also been developed in ClearPath.

ClearPath provides a flexible solution for maintaining GHG emissions records and automates many of the calculations needed to develop an inventory. It allows underlying assumptions such as the global warming potentials of various GHGs to be updated as climate science evolves. Calculating GHG emissions depends upon numerous assumptions, and the accuracy of the inventory is limited by the quantity and quality of available data. GHG emissions are rarely measured as they are generated; rather, they are estimated based on energy and fuel consumption, waste generation, and other data. With this in mind, it is prudent to think of inventory estimates as an approximation of emissions, rather than exact values.

Whenever possible, ICLEI's "Recommended Approach" was used to calculate GHG emissions for each sector. In some cases, data was not available to support the recommended approach and ICLEI's alternate approach was used instead. These instances and details on the methodology used are documented in the notes included in ClearPath. Appendix A contains a table summarizing the records included in ClearPath.

Section 4: Community-Wide GHG Inventory and Forecast

The Village of Pinecrest emitted approximately 232,616, 248,403 and 220,309 metric tons of CO₂e in 2010, 2012, and 2014, respectively. Table 1 below shows 2010, 2012 and 2014 Community Emissions by sector. In 2010, the majority of Pinecrest's emissions (i.e., approximately 55%) came from the Transportation Sector at 54.9%, declining to 52.1% in 2014. In 2010, commercial sector electricity and natural gas usage accounted for 22.9% of total community emissions, increasing to 24.5% in 2014. In 2010 and 2014, electricity and natural gas consumption within the Residential Sector contributed 21.6% and 22.5% of Pinecrest's overall emissions, respectively. Data on individual emissions sources is provided in Appendix A, and is also available to review in ClearPath.

Table 1: Community GHG Emissions by Sector, 2010-2014

Community Emissions by Sector	Residential	Commercial	Transportation	Waste	Water / Wastewater	TOTAL
2010 MTCO ₂ e	50,251	53,342	127,612	903	509	232,616
2010 % of Total	21.6%	22.9%	54.9%	0.4%	0.2%	100%
2012 MTCO ₂ e	53,049	58,471	135,491	868	524	248,403
2012 % of Total	21.4%	23.5%	54.5%	0.3%	0.2%	100%
2014 MTCO ₂ e	49,502	54,024	114,718	1,446	619	220,309
2014 % of Total	22.5%	24.5%	52.1%	0.7%	0.3%	100%

Pinecrest's future emissions were forecast for the years 2014, 2020 and 2030 based on projected energy use, driving habits, job growth, and population growth trends from the baseline year. Under a business-as-usual scenario, Pinecrest's emissions were forecast to increase approximately 7% from 2010 to 2014, i.e. from 232,616 to 249,230 metric tons CO₂e. Fortuitously, in 2014 the community's emissions declined to just 220,309 metric tons CO₂e, 5.3% below the baseline value.

Table 2 presents business-as-usual forecast values for 2014, 2020, and 2030. A variety of assumptions and projections were used to develop the emissions forecast.

Table 2: Community GHG Emissions Forecast, 2010-2030

Community Emissions Growth Forecast by Sector	Base Year 2010 CO ₂ e (metric tons)	Forecast Year 2014 CO ₂ e (metric tons)	Forecast Year 2020 CO ₂ e (metric tons)	Forecast Year 2030 CO ₂ e (metric tons)
Residential	50,251	53,050	53,050	53,050
Commercial / Industrial	53,342	59,523	62,791	68,644
Transportation	127,612	135,232	134,608	134,108
Waste Generation	903	868	868	868
Other[1]	509	558	673	919
TOTAL	232,616	249,230	251,990	257,589

Table 3 presents the 2014 business-as-usual forecast values compared to actual 2014 emissions. Reductions of 1.5% and 10.1% were achieved in the residential energy and transportation sectors, respectively. Although the waste generation and “other” categories saw substantial percentage increases in emissions, these categories make up a small percentage of total emissions.

Table 3: 2014 Forecast vs. Actual GHG Emissions

Community Emissions Growth Forecast by Sector	Base Year 2010 CO ₂ e (metric tons)	Forecast Year 2014 CO ₂ e (metric tons)	Actual 2014 CO ₂ e (metric tons)	Forecast Percent Reduction from 2010 to 2014	Actual Percent Reduction from 2010 to 2014
Residential	50,251	53,050	49,502	(5.6%)	1.5%
Commercial / Industrial	53,342	59,523	54,024	(11.6%)	(1.3%)
Transportation	127,612	135,232	114,718	(6.0%)	10.1%
Waste Generation	903	868	1,446	3.8%	(60.2%)
Other[1]	509	558	619	(9.8%)	(21.6%)
TOTAL	232,616	249,230	220,309	(7.1%)	5.3%

Transportation continues to be the most significant GHG emissions source in the Pinecrest community. Pinecrest has made progress in reducing transportation emissions through initiatives such as installing public electric vehicle charging stations and providing the People Mover free shuttle service. The 10.1% reduction in transportation emissions from 2010 to 2014 reflects these measures as well as a general increase in the average fuel economy of vehicles on the road. Public policy measures designed to reduce vehicle miles travelled in the community could further reduce transportation emissions. Pinecrest could also reduce commercial-sector energy emissions through policies which encourage energy conservation at commercial establishments.

Appendix A: Summary of ClearPath Records

Pinecrest Community-wide GHG Emissions Inventory, 2010

Commercial Energy					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Commercial Electricity Consumption, 2010	Emissions from Grid Electricity	Scope 2	FRCC 2010	Commercial Electricity Consumption, 2010 Pinecrest electricity consumption data was estimated based on population and per-capita usage in Miami-Dade County. The local Electric Utility (FPL) was unable to provide data at the municipal level. Miami-Dade County was the smallest geographic area for which data was available.	52,996
Commercial Natural Gas Consumption, 2010	Emissions from Stationary Fuel Combustion	Scope 1		Commercial Natural Gas Consumption, 2010 Data Source: Florida City Gas Contact Person: Elda Moyer, Account Executive Market Development Contact Info:(305) 835-3604 office, (786) 459-3814 mobile, (305) 691-7335 fax, EMoyer@agresources.com	346
SubTotal					53,342
Residential Energy					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Community Residential Natural Gas Consumption, 2010	Emissions from Stationary Fuel Combustion	Scope 1		Community Residential Natural Gas Consumption, 2010 Data Source: Florida City Gas Contact Person: Elda Moyer, Account Executive Market Development Contact Info:(305) 835-3604 office, (786) 459-3814 mobile, (305) 691-7335 fax, EMoyer@agresources.com	64
Community Electricity Consumption, 2010	Emissions from Grid Electricity	Scope 2	FRCC 2010	Residential Electricity Consumption, 2010 Pinecrest electricity consumption data was estimated based on Pinecrest population and per-capita usage in Miami-Dade County. The local Electric Utility (FPL) was unable to provide data at the municipal level. Miami-Dade County was the smallest geographic area for which data was available. Miami-Dade per-capita electricity usage for Residential and Commercial customer categories was multiplied by Pinecrest population for each inventory year to estimate Residential and Commercial energy use. Electricity Consumption was estimated only for the Residential and Commercial categories. Pinecrest is primarily residential with approximately 5% commercial landuse and almost no industry. Data Source: Miami-Dade Contact Person: Patricia Gomez Contact Info: GomezP@miamidade.gov Add'l Data Source: Florida power and Light (FPL) Contact Person: Marlen Oria, FPL Miami-Dade Account Manager Email: Marlen.Oria@FPL.com Phone: 305-442-5575	50,187
SubTotal					50,251
Water and Wastewater					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Energy Associated with Pinecrest Wastewater Collection and Treatment, 2010	Emissions from Wastewater Treatment Energy Use	Scope 3	2010 Wastewater	Energy Associated with Pinecrest Wastewater Collection and Treatment, 2010 ICLEI requires communities to report process energy emissions related to water distribution and wastewater collection and treatment. Although it may seem such emissions are outside the operational control of Pinecrest government (Scope 3), ICLEI reasons that the municipality can influence community water and wastewater demand through incentives and educational measures. Pinecrest's wastewater collection system is owned and operated by Miami- Dade County. Approximately 99% of Pinecrest residences use a septic system for wastewater disposal. Of those properties connected to municipal sewer, most appear to be commercial properties or schools. ICLEI Method WW.15 was used to estimate the upstream process energy associated with collection and treatment of wastewater generated by the community. Daily wastewater volume estimates based on pumping station data from Miami-Dade water and sewer were used to improve the estimate. Wastewater treatment plant process emissions (CH4) associated with Pinecrest wastewater generation are de minimus (less than 1 ton CO2-e). Data Source: Miami-Dade Water and Sewer Contact Person: Dan Edwards, Master Planning Section Chief	60
Energy Associated with Pinecrest Water Supply, 2010	Emissions from the Supply of Potable Water	Scope 3	FRCC 2010- from CCAP	Energy Associated with Pinecrest Water Supply, 2010 ICLEI requires communities to report process energy emissions related to water distribution and wastewater collection and treatment. Although it may seem such emissions are outside the operational control of Pinecrest government (Scope 3), ICLEI reasons that the municipality can influence community water and wastewater demand through incentives and educational measures. ICLEI method WW.14 was used to calculate upstream process emissions related to water supply. Total 2010 water consumption volume supplied by Miami-Dade Water and Sewer was used to improve the estimate. Data Source: Miami-Dade Water and Sewer Contact Person: Dan Edwards, Master Planning Section Chief Contact Info: Phone-786-552-8354, Email: DJEDW01@miamidade.gov	449
SubTotal					509

Pinecrest Community-wide GHG Emissions Inventory, 2010

Solid Waste					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Waste to Incinerator, Anthropogenic, 2010	Combustion of Solid Waste Generated by the Community	Scope 3		Waste to Incinerator, Anthropogenic, 2010 Data Source: Miami-Dade County Public Works & Waste Management Department Contact Person: Jeanmarie Manze Massa, Recycling Manager Contact Info: 2525 NW 62nd Street, 5th Floor, Miami, Florida 33147 305-514-6631 Phone * 305-790-2295 Cell * 305-514-6219 Fax massaj@miamidade.gov, www.miamidade.gov/dswm Pinecrest waste is incinerated outside the community boundary. The ICLEI default breakdown of 65% biogenic/ 35% anthropogenic waste was used. Emissions from anthropogenic waste incinerated outside the community are counted as Scope 2. In 2010, Pinecrest sent a total of 11,511 tons of waste to the incineration facility.	903
Waste to Incinerator, Biogenic, 2010	Combustion of Solid Waste Generated by the Community	Scope 3		Waste to Incinerator, Biogenic, 2010 Pinecrest waste is incinerated outside the community boundary. The ICLEI default breakdown of 65% biogenic/ 35% anthropogenic waste was used. Biogenic waste is not counted toward the inventory, but provided as an information item. ICLEI Waste Type percentages were aggregated from information in Oct. 2010 Miami-dade County Waste Composition Study results. Data Source: Miami-Dade County Public Works & Waste Management Department Contact Person: Jeanmarie Manze Massa, Recycling Manager Contact Info: 2525 NW 62nd Street, 5th Floor, Miami, Florida 33147 305-514-6631 Phone * 305-790-2295 Cell * 305-514-6219 Fax massaj@miamidade.gov, www.miamidade.gov/dswm	0
SubTotal					903
Transportation and Mobile Sources					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Community Transportation, based on Total Annual VMT, 2010	On Road Transportation	Scope 1	FRCC 2010 and Transportation Factor Set - 2012 Climate Registry	Community Transportation, based on Total Annual VMT, 2010 Community transportation emissions were calculated as a function of vehicle miles travelled (VMT) within the study area. Roadway networks, congested speeds and associated VMT were modeled using the Southeast Florida Regional Planning Model.	127,612
SubTotal					127,612
TOTAL					232,616

Pinecrest Community-wide GHG Emissions Inventory, 2012

Commercial Energy					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Commercial Electricity Consumption, 2012	Emissions from Grid Electricity	Scope 2	FRCC 2012 - Most recent year available for 2014 inventory	Commercial Electricity Consumption, 2012 Pinecrest electricity consumption data was estimated based on population and per-capita usage in Miami-Dade County. The local Electric Utility (FPL) was unable to provide data at the municipal level. Miami-Dade County was the smallest geographic area for which data was available.	57,727
Commercial Natural Gas Consumption, 2012	Emissions from Stationary Fuel Combustion	Scope 1		Commercial Natural Gas Consumption, 2012 Data Source: Florida City Gas Contact Person: Elda Moyer, Account Executive Market Development Contact Info:(305) 835-3604 office, (786) 459-3814 mobile, (305) 691-7335 fax, EMoyer@agresources.com	744
SubTotal					58,471
Residential Energy					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Residential Natural Gas Consumption, 2012	Emissions from Stationary Fuel Combustion	Scope 1		Residential Natural Gas Consumption, 2012 Data Source: Florida City Gas Contact Person: Elda Moyer, Account Executive Market Development Contact Info:(305) 835-3604 office, (786) 459-3814 mobile, (305) 691-7335 fax, EMoyer@agresources.com	95
Residential Electricity Consumption, 2012	Emissions from Grid Electricity	Scope 2	FRCC 2012 - Most recent year available for 2014 inventory	Residential Electricity Consumption, 2012 Pinecrest electricity consumption data was estimated based on population and per-capita usage in Miami-Dade County. The local Electric Utility (FPL) was unable to provide data at the municipal level. Miami-Dade County was the smallest geographic area for which data was available. Miami-Dade per-capita electricity usage for Residential and Commercial customer categories was multiplied by Pinecrest population for each inventory year to estimate Residential and Commercial energy use. Electricity Consumption was estimated only for the Residential and Commercial categories. Pinecrest is primarily residential with approximately 5% commercial landuse and almost no industry. Data Source: Miami-Dade County Contact Person: Patricia Gomez Contact Info: Email: GomezP@miamidade.gov Add'l Data Source: Florida Power and Light (FPL) Contact Person: Marlen Oria, FPL Miami-Dade Account Manager	52,954
SubTotal					53,049
Water and Wastewater					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Energy Associated with Pinecrest Wastewater Collection and Treatment, 2012	Emissions from Wastewater Treatment Energy Use	Scope 3	2012 Wastewater	Energy Associated with Pinecrest Wastewater Collection and Treatment, 2012 ICLEI requires communities to report process energy emissions related to water distribution and wastewater collection and treatment. Although it may seem such emissions are outside the operational control of Pinecrest government (Scope 3), ICLEI reasons that the municipality can influence community water and wastewater demand through incentives and educational measures. Pinecrest's wastewater collection system is owned and operated by Miami-Dade County. Approximately 99% of Pinecrest residences use a septic system for wastewater disposal. Of those properties connected to municipal sewer, most appear to be commercial properties or schools. ICLEI Method WW.15 was used to estimate the upstream process energy associated with collection and treatment of wastewater generated by the community. Daily wastewater volume estimates based on pumping station data from Miami-Dade water and sewer were used to improve the estimate. Wastewater treatment plant process emissions (CH4) associated with Pinecrest wastewater generation are de minimus (less than 1 ton CO2-e). Data Source: Miami-Dade Water and Sewer Contact Person: Dan Edwards, Master Planning Section Chief Contact Info: Phone: 786-552-8354, Email: DJEDW01@miamidade.gov	62
Energy Associated With Pinecrest Water Supply, 2012	Emissions from the Supply of Potable Water	Scope 3	FRCC 2012 - Most recent year available for 2014 inventory	Energy Associated With Pinecrest Water Supply, 2012 ICLEI requires communities to report process energy emissions related to water distribution and wastewater collection and treatment. Although it may seem such emissions are outside the operational control of Pinecrest government (Scope 3), ICLEI reasons that the municipality can influence community water and wastewater demand through incentives and educational measures. ICLEI method WW.14 was used to calculate upstream process emissions related to water supply. Total 2012 water consumption volume supplied by Miami-Dade Water and Sewer was used to improve the estimate. Data Source: Miami-Dade Water and Sewer Contact Person: Dan Edwards, Master Planning Section Chief Contact Info: Phone- 786-552-8354, Email- DJEDW01@miamidade.gov	462
SubTotal					524

Pinecrest Community-wide GHG Emissions Inventory, 2012

Solid Waste					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Waste to Incinerator, Anthropogenic, 2012	Combustion of Solid Waste Generated by the Community	Scope 3		Waste to Incinerator, Anthropogenic, 2012 Data Source: Miami-Dade County Public Works & Waste Management Department Contact Person: Jeanmarie Manze Massa, Recycling Manager Contact Info: 2525 NW 62nd Street, 5th Floor, Miami, Florida 33147 305-514-6631	868
Waste to Incinerator, Biogenic, 2012	Combustion of Solid Waste Generated by the Community	Scope 3		Waste to Incinerator, Biogenic, 2012 Data Source: Miami-Dade County Public Works & Waste Management Department Contact Person: Jeanmarie Manze Massa, Recycling Manager Contact Info: 2525 NW 62nd Street, 5th Floor, Miami, Florida 33147 305-514-6631 Phone	0
SubTotal					868
Transportation and Mobile Sources					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Community transportation, based on Total Annual VMT, 2012	On Road Transportation	Scope 1	FRCC 2012 - Most recent year available for 2014 inventory and Transportation Factor Set - 2012 Climate Registry	Community Transportation, based on Total Annual VMT, 2012 Community transportation emissions were calculated as a function of vehicle miles travelled (VMT) within the study area. Roadway networks, congested speeds and associated VMT were modeled using	135,491
SubTotal					135,491
TOTAL					248,403

Pinecrest Community-wide GHG Emissions Inventory, 2014

Commercial Energy					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Pinecrest Commercial Electricity Consumption 2014 - Per Capita Estimate	Emissions from Grid Electricity	Scope 2	FRCC 2012 - Most recent year available for 2014 inventory	Pinecrest electric consumption data was estimated based on population and per-capita usage in Miami-Dade County (the same method used in 2010 and 2012 Inventories). The local Electric Utility (FPL) was unable to provide data at the municipal level. Miami-Dade County was the smallest geographic area for which data was available. Miami-Dade per-capita electricity usage for Residential and Commercial customer categories was multiplied by Pinecrest population for each inventory year to estimate Residential and Commercial energy use. Electricity Consumption was estimated only for the Residential and Commercial categories. Pinecrest is primarily residential with approximately 5% commercial landuse and almost no industry.	53,280
Commercial Natural Gas Consumption, 2014	Emissions from Stationary Fuel Combustion	Scope 1		Residential Natural Gas Consumption, 2014 Natural Gas data for Pinecrest is supplied by Florida City Gas. RS&H was unable to obtain natural gas information from this company for 2014. As a result, the 2013 number is used as a proxy estimate. Contact Person: Elda Moyer, Account Executive Market Development Contact Info:(305) 835-3604 office, (786) 459-3814 mobile, (305) 691-7335 fax, EMoyer@aglresources.com	744
SubTotal					54,024
Residential Energy					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Pinecrest Residential Energy Consumption - Per Capita Estimate	Emissions from Grid Electricity	Scope 2	FRCC 2012 - Most recent year available for 2014 inventory	Pinecrest electric consumption data was estimated based on population and per-capita usage in Miami-Dade County (the same method used in 2010 and 2012 Inventories). The local Electric Utility (FPL) was unable to provide data at the municipal level. Miami-Dade County was the smallest geographic area for which data was available. Miami-Dade per-capita electricity usage for Residential and Commercial customer categories was multiplied by Pinecrest population for each inventory year to estimate Residential and Commercial energy use. Electricity Consumption was estimated only for the Residential and Commercial categories. Pinecrest is primarily residential with approximately 5% commercial landuse and almost no industry.	49,406
Residential Natural Gas Consumption, 2014	Emissions from Stationary Fuel Combustion	Scope 1		Residential Natural Gas Consumption, 2012 Natural Gas data for Pinecrest is supplied by Florida City Gas. RS&H was unable to obtain natural gas information from this company for 2014. As a result, the 2013 number is used as a proxy estimate. Contact Person: Elda Moyer, Account Executive Market Development Contact Info:(305) 835-3604 office, (786) 459-3814 mobile, (305) 691-7335 fax, EMoyer@aglresources.com	96
SubTotal					49,502
Water and Wastewater					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Pinecrest Septic System Fugitive Emissions, Population-based estimate (Info Only)	Fugitive Emissions from Septic Systems	Scope 1	FRCC 2012 - Most recent year available for 2014 inventory	Basic fugitive emissions from septic systems calculation based on 2014 Pinecrest population and estimated 95% of population using septic systems for wastewater disposal.	0
2014 Emissions Associated With Pinecrest Water Use	Emissions from the Supply of Potable Water	Scope 3	FRCC 2012 - Most recent year available for 2014 inventory	Used ICLEI WW.14 method to calculate upstream emissions from water supply. Total 2014 water consumption volume supplied by Miami-Dade Water and Sewer was used to improve the estimate. Data Source: Miami-Dade Water and Sewer Contact Person: Howard J. Fallon, Jr., P.E., Chief, Planning Division Contact Info: Phone-786-552-8225, Email: Howard.FallonJr@miamidade.gov	542
2014 Wastewater Treatment Emissions	Emissions from Wastewater Treatment Energy Use	Scope 3	FRCC 2012 - Most recent year available for 2014 inventory	Used ICLEI WW.15 method to calculate emissions as a result of wastewater collection and treatment. supply. 2014 wastewater pump station flows were supplied by Miami-Dade Water and Sewer. Note this estimate is only 70% of the GHG emissions estimate based on Miami-Dade's per capita emissions estimate for WW treatment. This estimate was chosen to maintain continuity with prior inventories by using a consistent method. Data Source: Miami-Dade Water and Sewer Contact Person: Howard J. Fallon, Jr., P.E., Chief, Planning Division Contact Info: Phone-786-552-8225, Email: Howard.FallonJr@miamidade.gov	77
SubTotal					619

Pinecrest Community-wide GHG Emissions Inventory, 2014

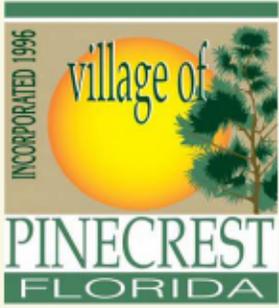
Solid Waste					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Solid Waste Emissions - Anthropogenic waste	Combustion of Solid Waste Generated by the Community	Scope 3		Data Source: Miami-Dade County Public Works & Waste Management Department Contact Person: Jeanmarie Manze Massa, Recycling Manager Contact Info: Miami-Dade County Solid Waste Management Department Public Information & Outreach Division 111 NW 1st Street, 16th Floor, Miami, Florida 33128 305-375-4824 Phone * 305-790-2295 Cell massaj@miamidade.gov www.miamidade.gov/solid waste Pinecrest waste is incinerated outside the community boundary at Miami-Dade's Resource Recovery Facility (RRF). Emissions from anthropogenic waste incinerated outside the community are counted as Scope 2. Miami-Dade County provided information that 11,935 tons of waste from Pinecrest were sent to the RRF in 2014. Of this 4,177 tons were anthropogenic waste.	1,446
Solid Waste Emissions - Biogenic waste (Info only)	Combustion of Solid Waste Generated by the Community	Scope 3		Data Source: Miami-Dade County Public Works & Waste Management Department Contact Person: Jeanmarie Manze Massa, Recycling Manager Contact Info: Miami-Dade County Solid Waste Management Department Public Information & Outreach Division 111 NW 1st Street, 16th Floor, Miami, Florida 33128 305-375-4824 Phone * 305-790-2295 Cell massaj@miamidade.gov www.miamidade.gov/solid waste Pinecrest waste is incinerated outside the community boundary at Miami-Dade's Resource Recovery Facility (RRF). Emissions from biogenic waste incinerated outside the community are recorded as Info Only and do not add to the inventory total. Miami-Dade County provided information that 11,935 tons of waste from Pinecrest were sent to the RRF in 2014. Of this 7,758 tons were biogenic waste.	0
Transportation Emissions From Pinecrest Center (Info Only)	Collection and Transportation Emissions	Scope 3	Waste Characterization for 2014- from Miami-Dade 2010 Study	Based on the distance from the centroid of the Pinecrest municipal boundary to the Resource Recovery Facility (14.9) miles, by the shortest route found using Google Earth. This method will result in a likely underestimation of actual MSW transportation emissions, and is presented as Info Only.	0
Waste Generation - Emissions if landfilled (alternate scenario, Info Only)	Waste Generation	Scope 3	Waste Characterization for 2014- from Miami-Dade 2010 Study	Info only- gives an idea of total emissions based on waste generated within the community boundary, if that waste were landfilled instead of incinerated in a waste-to-energy facility.	0
Collection of MSW (Info Only)	Collection and Transportation Emissions	Scope 3	Waste Characterization for 2014- from Miami-Dade 2010 Study	Based on the distance from the centroid of the Pinecrest municipal boundary to the Resource Recovery Facility (14.9) miles, by the shortest route found using Google Earth. This method will result in a likely underestimation of actual MSW collection emissions, and is presented as Info Only.	0
SubTotal					1,446
Transportation and Mobile Sources					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Community Transportation Based on Total VMT, 2014	On Road Transportation	Scope 1	FRCC 2012 - Most recent year available for 2014 inventory and Transportation Factor Set - 2014	Data Source: RS&H internal estimate, Pinecrest CY 2014 Date Received:01/18/2016 Contact Person: Richard Tillery, AICPSenior Transportation Planner, RS&H Contact Info: 1715 N. Westshore Blvd., Suite 500Tampa, FL 33607-3999Phone: 813-636-2653 / Mobile: 813-503-7881 Richard.Tillery@rsandh.com Note: VMT values were calculated from interpolated volumes from the Southeast Regional Planning Model	114,718
SubTotal					114,718
TOTAL					220,309

PINECREST



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Local Government Operations
Preliminary Greenhouse Gas (GHG)
Emissions Inventory
for the Village of Pinecrest
(Updated to include Inventory Year 2014)

August 18, 2016

RS&H Project No. 301-0004-000

Prepared for:
The Village of Pinecrest
12645 Pinecrest Parkway
Pinecrest, Florida 33156

Prepared by:
RS&H, Inc.
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PINECREST





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August 18, 2016

Yocelyn Galiano, ICMA-CM Office
of the Village Manager Village of
Pinecrest
12645 Pinecrest Parkway
Pinecrest, Florida 33156

Re: Pinecrest Local Government Operations Preliminary Greenhouse Gas Inventory

Dear Ms. Galiano,

RS&H is pleased to provide the following Preliminary Greenhouse Gas Inventory Report for the Village of Pinecrest. This is an updated version of the original report provided to you in 2013. In addition to information for the 2010 baseline year and inventory year 2012, it now includes the inventory for year 2014. The text has been updated to provide an analysis of Pinecrest's GHG emissions reduction progress through 2014. In addition to this written report, Pinecrest's GHG inventory for all three years has been entered into ICLEI's ClearPath cloud-based software program.

The report provides a better understanding of Pinecrest's carbon emissions footprint, a baseline against which to measure progress, and insight into which sectors of local government operations have the most potential for significant emissions reductions.

The inventory results indicate that Pinecrest could see the greatest emissions reduction benefits by conducting energy audits to identify opportunities to improve building energy performance. Below is a list of common energy saving measures. Typical percentage reductions in total building energy consumption are provided. Because energy savings can overlap between various measures, it is uncommon to exceed 30% total reductions in a given building.

1. Retro-commissioning building mechanical systems (10-20%);
2. Building automation systems for HVAC and lighting (5-10%);
3. Upgrading HVAC systems (5-10%);
4. High-efficiency lighting upgrades (10-15%);
5. Building Utility Tracking and Benchmarking (1-10%); and
6. High albedo roofing materials, also known as "cool" roofs (5-10%).

We thank you for the opportunity to support Pinecrest's journey toward sustainability.

Sincerely,

Reynolds, Smith and Hills, Inc.

A handwritten signature in blue ink, appearing to read "Nathan Stinnette", is written over a light blue horizontal line.

Nathan Stinnette, MS, ISSP-CSP, ENV-SP
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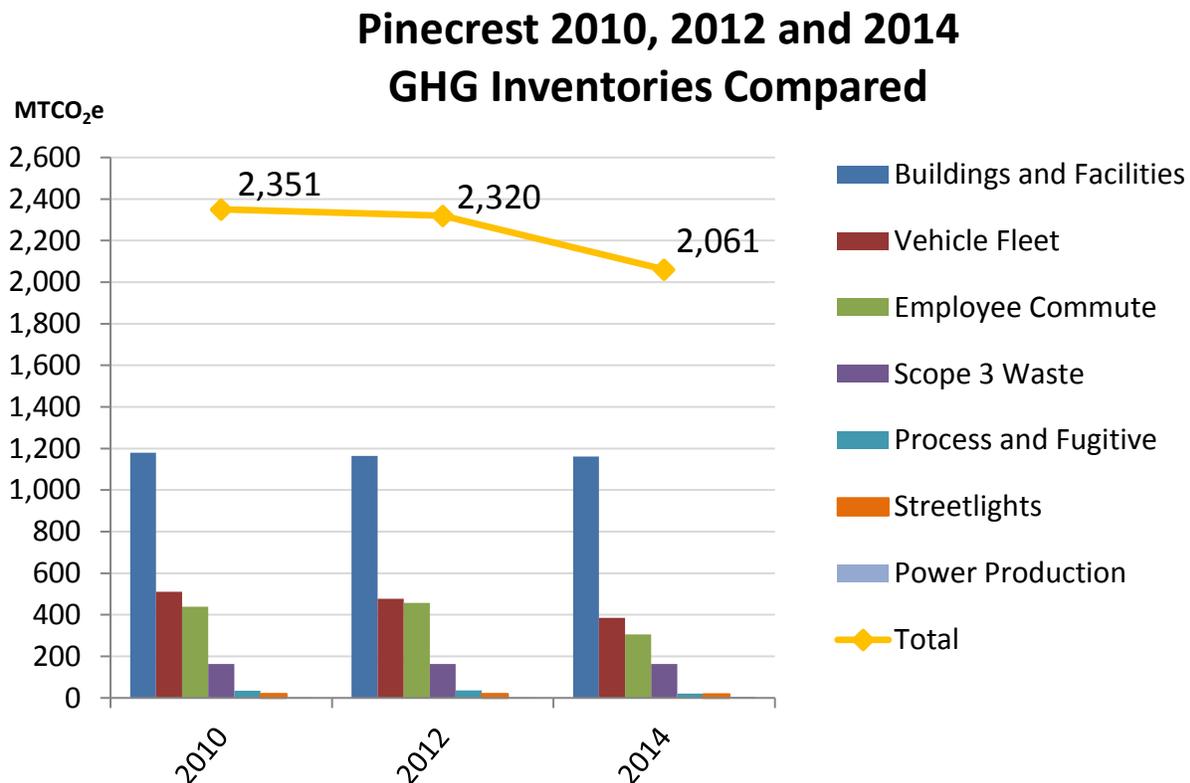
Section 1: Executive Summary

In 2011, the Village of Pinecrest (herein referred to as “Pinecrest”) adopted a Green Action Plan to proactively reduce overall greenhouse gas (GHG) emissions by 7% below 1996 levels by 2014. This report details the Local Government Operations (LGOP) GHG emissions inventory for the years 2010, 2012 and 2014, and provides an emissions baseline to evaluate the Village’s progress towards its GHG emissions reduction goals.

The LGOP inventory is a subset of the community inventory; for example, data on commercial energy use by the community includes energy consumed by municipal buildings, and community vehicle-miles-traveled estimates include miles driven by municipal fleet vehicles. The LGOP Inventory allows Pinecrest’s local government to understand its own impact on the community’s emissions and to effectively plan to reduce those emissions over which it has direct control.

Figure 1 shows Pinecrest’s LGOP GHG emissions from 2010-2014 by source.

Figure 1: Pinecrest LGOP GHG Emissions Inventories, 2010, 2012, and 2014



Pinecrest’s 2010 baseline LGOP Inventory found that local government operations (i.e. operations related to facilities, vehicles, and infrastructure directly owned and/or controlled by the Village) were responsible for emitting 2,351 metric tons of CO₂e in the 2010 base year, with

emissions from purchased electricity and fuel for the Village's buildings and facilities contributing the most to this total (50.2%).¹ Pinecrest's vehicle fleet and employee commuting also contributed significantly to the total LGOP emissions, at 21.7% and 18.6% of the total, respectively.

The 2012 emission inventory found that Pinecrest's local government operations were responsible for emitting 2,320 metric tons of CO₂e, a 1.3% decrease from 2010. In 2012, emissions from purchased electricity and fuel for the Village's buildings and facilities contributed 50.2% to the emissions total, while Pinecrest's vehicle fleet and employee commuting contributed 20.5% and 19.7%, respectively.

The 2014 emission inventory found that Pinecrest's local government operations were responsible for emitting 2,061 metric tons of CO₂e, a 12.3% decrease from 2010. In 2014, emissions from purchased electricity and fuel for the Village's buildings and facilities contributed 56.3% to the emissions total, while Pinecrest's vehicle fleet and employee commuting contributed 18.7% and 14.8%, respectively.

Emissions data was not available to support a 1996 inventory, so 1996 emissions levels cannot be estimated with a high degree of confidence. A linear projection based on 2010-2012 data would support a rough-order-of-magnitude 1996 GHG emissions estimate of about 2,550 metric tons of CO₂e. This would indicate Pinecrest's 2014 LGOP emissions fell 19.2% below 1996 levels. Based on this analysis, the Village exceeded its goal of a 7% reduction by 2014 relative to 1996 by more than 12% for municipal emissions.

Since 2010, Pinecrest has implemented many projects to conserve energy, water and resources in its municipal operations. A few examples include: adding electric vehicles (EVs) to the municipal fleet, installing occupancy sensors in buildings, conserving water in facilities and parks, and implementing recycling in government facilities. In part due to these measures, Pinecrest achieved significant GHG reductions in the majority of its municipal emissions sources from 2010 to 2014.

¹ Building electricity consumption for the Pinecrest Gardens facility was inadvertently omitted from the original 2010-2012 Inventory Report released in 2013. The current report has been refined to include this facility's electricity consumption; therefore inventory totals for 2010 and 2012 have increased slightly.

Section 2: Introduction

On April 12, 2011, Pinecrest committed to joining ICLEI - Local Governments for Sustainability (ICLEI) as a full member and pledged to take a leadership role in promoting public awareness in the community about the causes and impacts of climate change. In 2011, Pinecrest also committed to reduce GHG emissions of the community at large to 7% below 1996 emission levels by 2014. This inventory supports the long-term efforts of Pinecrest to reduce emissions and is critical to clearly understanding the Village's contribution and path toward fighting climate change.

Presented here are estimates of GHG emissions resulting from activities in Pinecrest as a whole in 2010 (the base year), 2012 and 2014. These data provide a baseline against which Pinecrest can compare future performance and demonstrate progress in reducing emissions.

Pinecrest, along with more than 1,200 local governments, including over 600 in the United States, has joined ICLEI – Local Governments for Sustainability, an association for local governments to share knowledge and successful strategies toward increasing local sustainability. ICLEI members represent the most forward-thinking and adept local governments working to make their communities more livable, prosperous, equitable, and environmentally sound. The network is a source of continual technical and local innovative thinking designed to help local governments achieve the vision of a truly sustainable community.

ICLEI USA, the US branch of ICLEI, provides a framework and methodology for local governments to identify and reduce greenhouse gas emissions, organized along Five Milestones:

1. Conduct an inventory and forecast of local greenhouse gas emissions;
2. Establish a greenhouse gas emissions reduction target
3. Develop a climate action plan for achieving the emissions reduction target;
4. Implement the climate action plan; and,
5. Monitor and report on progress.

The initial 2010-2012 GHG inventory report represented the completion of the community-wide emissions inventory, part of ICLEI's Climate Mitigation Milestone One. The current, updated report includes emissions results for 2014, giving Pinecrest three separate years of emissions data. Pinecrest is currently implementing its Climate Action Plan and is well on its way to achieving its emissions reductions goals.

Figure 2: ICLEI Milestones



Section 3: Methodology

The first step toward achieving tangible greenhouse gas emission reductions requires identifying baseline levels and sources of emissions. As local governments assume a leadership role for climate protection, the need for a standardized approach to quantify GHG emissions has increased. This inventory adheres to the standard processes of emissions accounting detailed in version 1.1 of ICLEI's Local Government Operations Protocol.

Emissions counted in the LGOP inventory are also counted in the community inventory; for example, data on commercial energy use by the community includes energy consumed by municipal buildings, and community vehicle-miles-traveled estimates include miles driven by municipal fleet vehicles. As a result, the government operations inventory is a subset of the community inventory.

The initial 2010 and 2012 inventories were developed in 2013 using the Clean Air and Climate Protection 2009 (CACP 2009) software produced by ICLEI in partnership with the National Association of Clean Air Agencies (NACAA) and the U.S. Environmental Protection Agency (EPA). In 2014, ICLEI released ClearPath, a cloud-based software solution for municipal GHG emissions inventory accounting which replaced CACP 2009 as the standard software package for ICLEI member governments. In order to facilitate accurate GHG emissions accounting going forward, Pinecrest's 2010 and 2012 inventories have been entered into the ClearPath online tool. In addition, an inventory for calendar year 2014 has also been developed in ClearPath.

ClearPath provides a flexible solution for maintaining GHG emissions records and automates many of the calculations needed to develop an inventory. It allows underlying assumptions such as the global warming potentials of various GHGs to be updated as climate science evolves. Calculating GHG emissions depends upon numerous assumptions, and the accuracy of the inventory is limited by the quantity and quality of available data. GHG emissions are rarely measured as they are generated; rather, they are estimated based on energy and fuel consumption, waste generation, and other data. With this in mind, it is prudent to think of inventory estimates as an approximation of emissions, rather than exact values.

Whenever possible, ICLEI's "Recommended Approach" was used to calculate GHG emissions for each sector. In some cases, data was not available to support the recommended approach and ICLEI's alternate approach was used instead. These instances and details on the methodology used are documented in the notes included in ClearPath. Appendix A contains a table summarizing the records included in ClearPath.

Section 4: LGOP GHG Inventory

The Village of Pinecrest's local government operations emitted approximately 2,351 metric tons CO₂e in the year 2010 and 2,061 metric tons CO₂e in 2014. As shown in Tables 1 and 2 below, the majority of 2014 emissions were from buildings which accounted for 56.3% of the total. The second highest emissions source, vehicle fuel consumption declined from 21.7% in 2010 to 18.7% in 2014. The third highest source of emissions in in all three years was employee commuting, which declined from 18.6% of the total in 2010 to only 14.8% of the total in 2014.

Table 1: LGOP GHG Emissions

LGOP Emissions by Sector	Buildings & Facilities	Vehicle Fleet	Employee Commuting	Waste Generation	Process & Fugitive	Streetlights	Power Production	TOTAL
2010 MTCO ₂ e	1,180	511	438	164	35	19	3	2,351
2010 % of	50.2%	21.7%	18.6%	7.0%	1.5%	0.8%	0.1%	100%
2012 MTCO ₂ e	1,164	476	457	164	36	20	3	2,320
2012 % of	50.2%	20.5%	19.7%	7.1%	1.6%	0.9%	0.1%	100%
2014 MTCO ₂ e	1,161	386	305	164	21	18	6	2,061
2014 % of	56.3%	18.7%	14.8%	8.0%	1.0%	0.9%	0.3%	100%

Table 2 shows the percent change for 2012 and 2014 compared to the 2010 baseline. Overall LGOP emissions declined 12.3% from 2010 to 2014.

Table 2: LGOP Inventory Percent Reduction by Sector, 2010-2014

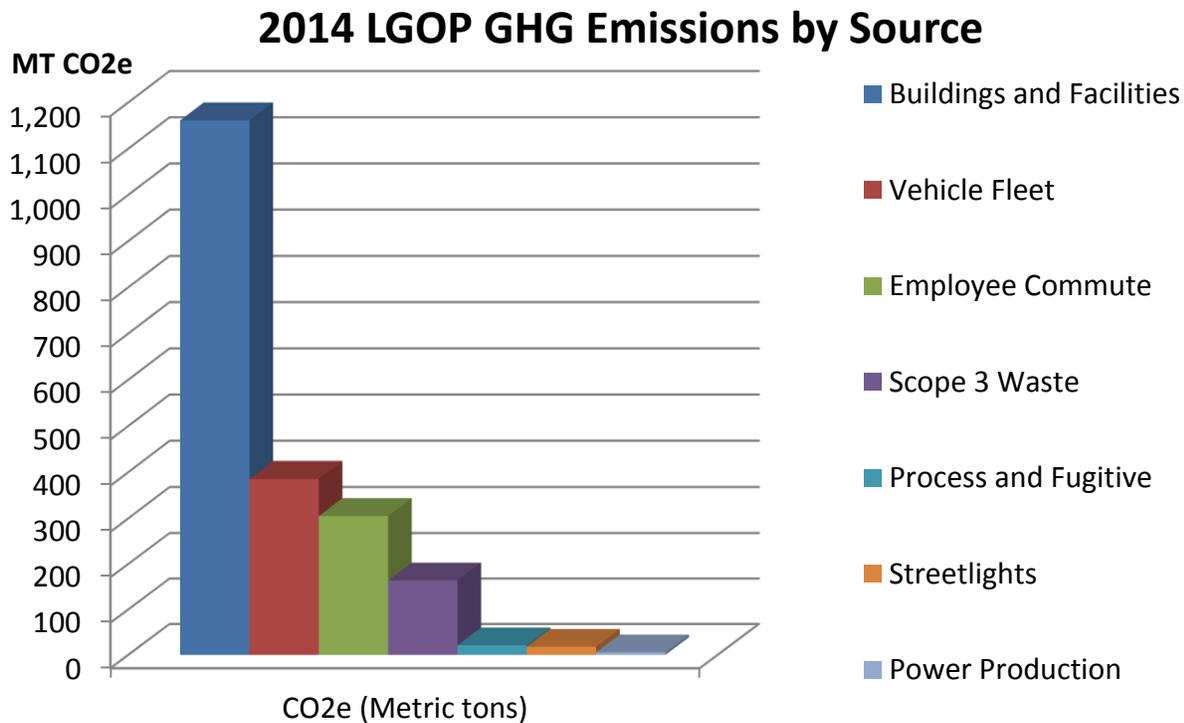
LGOP Emissions Percent Change by sector	Base Year 2010 MTCO ₂ e	Percent Reduction from 2010 to 2012	Percent Reduction from 2010 to 2014
Buildings and Facilities	1,180	1.3%	1.6%
Vehicle Fleet	511	6.7%	24.5%
Employee Commuting	438	-4.2%	30.3%
Solid Waste (Scope 3)	164	0.0%	0.0%
Process and Fugitive	35	0.4%	40.0%
Streetlights	19	-1.7%	6.3%
Power Production	3	0.0%	-113.0%
TOTAL	--	1.3%	12.3%

Figure 3 shows Pinecrest's 2014 LGOP GHG emissions by source. Of the three sources contributing most to Pinecrest's total LGOP emissions, Buildings and Facilities showed the

smallest reduction from 2010 to 2014 at only 1.6%, or 19 metric tons CO₂e. Vehicle Fleet emissions were reduced 24.5%, or 125 metric tons CO₂e, from 2010 to 2014, largely as a result of the successful Green Fleets program and the replacement of fleet vehicles with more efficient models. Employee commuting emissions were reduced by 30.3%, or 133 metric tons CO₂e due to a smaller overall number of employees and the length of their commutes.

Solid Waste Generation showed no change from 2010 to 2014; however these are areas of the inventory where data limitations necessitated the use of alternate methods. Improved data collection would be necessary to quantify trends related to these sectors in future inventories, for example, the use of waste audits and tracking dumpster weights to better quantify solid waste generation and recycling efforts.

Figure 3: 2014 LGOP Emissions by Source



The Process and Fugitive emissions category includes fugitive emissions related to septic systems Pinecrest owns and operates at Pinecrest Gardens, Pinecrest Community Center, and Coral Pine Park. The 40% reduction in this category from 2010 to 2014, amounting to 14 metric tons CO₂e, reflects reduced visitation numbers reported by Pinecrest.

Results of the inventory indicate that Buildings and Facilities, Vehicle Fleets, and Employee Commuting are responsible for the majority of the Village’s GHG emissions. Pinecrest has made substantial progress in the vehicle fleet and employee commuting categories, driving the 12.3% overall emissions reduction from 2010 to 2014.

Emissions data was not available to support a 1996 inventory, so 1996 emissions levels cannot be estimated with a high degree of confidence. A linear projection based on 2010-2012 data would support a rough-order-of-magnitude 1996 GHG emissions estimate of about 2,550 metric tons of CO₂e. This would indicate Pinecrest's 2014 LGOP emissions fell 19.2% below 1996 levels. Based on this analysis, the Village exceeded its goal of a 7% reduction by 2014 relative to 1996 by more than 12% for municipal emissions.

Pinecrest's greatest opportunity to reduce local government GHG emissions is through decreasing building energy use. A systematic approach has the greatest potential to reduce energy consumption and cost since it allows the Village to prioritize opportunities and cost/benefit for selected initiatives. This approach starts with an energy audit to identify viable energy conservation measures.

The following measures have been proven to reduce energy use and provide strong financial returns. Typical percentage reductions in total building energy consumption are provided for your reference. Note that there is some overlap in energy savings between various measures and it is uncommon to exceed 30% total energy reductions in a given building.

1. Retro-commissioning building mechanical systems to ensure that they operate efficiently (10-20%);
2. Building automation systems for HVAC and lighting (5-10%);
3. Upgrading HVAC systems (5-10%);
4. High-efficiency lighting upgrades (10-15%);
5. Building Utility Tracking and Benchmarking (1-10%); and
6. High albedo roofing materials, also known as "cool" roofs (5-10%).

Since 2010, Pinecrest has implemented many projects to conserve energy, water and resources in its municipal operations. A few examples include: adding electric vehicles (EVs) to the municipal fleet, installing occupancy sensors in buildings, conserving water in facilities and parks, and implementing recycling in government facilities. In part due to these measures, Pinecrest achieved significant GHG reductions in the majority of its municipal emissions sources from 2010 to 2014.

Appendix A: Summary of ClearPath Records

Pinecrest Local Government Operations GHG Emissions Inventory, 2010

Electric Power Production					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Diesel Generator	Emissions from Electric Power Production, Calculated Externally	Scope 1		2010 Propane Consumption, Propane Generator (Scope 1) .Data Source: Pinecrest records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	2
Propane Generator	Emissions from Electric Power Production, Calculated Externally	Scope 1		2010 Purchased Diesel Consumption, Diesel Generator (Scope 1)Note: No. 2 fuel oil emissions factor is equivalent to diesel fuel. Data Source: Pinecrest records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	1
SubTotal		0			3
Buildings and Facilities					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Coral Pine Park	Emissions from Grid Electricity	Scope 2	FRCC 2010- from CCAP	2010 Purchased electricity consumption, Coral Pine Park Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	40
Community Center	Emissions from Grid Electricity	Scope 2	FRCC 2010- from CCAP	2010 Purchased electricity consumption, Community Center. Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	232
Evelyn Greer Park	Emissions from Grid Electricity	Scope 2	FRCC 2010- from CCAP	2010 Purchased electricity consumption, Evelyn Greer Park. Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	98
Municipal Center	Emissions from Grid Electricity	Scope 2	FRCC 2010- from CCAP	2010 Purchased electricity consumption, Municipal Center. Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	437
Flagler Grove Park	Emissions from Grid Electricity	Scope 2	FRCC 2010- from CCAP	2010 Purchased electricity consumption, Flagler Grove Park. Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	15
Veterans Wayside Park	Emissions from Grid Electricity	Scope 2	FRCC 2010- from CCAP	2010 Purchased electricity consumption, Veterans Wayside Park. Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	10

Pinecrest Local Government Operations GHG Emissions Inventory, 2010

Suniland Park	Emissions from Grid Electricity	Scope 2	FRCC 2010- from CCAP	2010 Purchased electricity consumption, Suniland Park. Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	96
Public Works	Emissions from Grid Electricity	Scope 2	FRCC 2010- from CCAP	2010 Purchased electricity consumption, Public Works. Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	22
Pinecrest Gardens* NOTE: added in 2016	Emissions from Grid Electricity	Scope 2	FRCC 2010	2010 Purchased electricity consumption NOTE: Due to an omission, the Pinecrest Gardens facility's energy use was not included in the original calendar year 2010 Inventory completed in 2013. This record with the correct electricity consumption information was added in 2016 to correct the omission. Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	230
SubTotal					1,180
Street Lights and Traffic Signals					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Suniland Park Annex	Emissions from Grid Electricity	Scope 2	FRCC 2010- from CCAP	2010 Purchased electricity consumption, Suniland Park Annex (streetlights). Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	3
Red Road Linear Park	Emissions from Grid Electricity	Scope 2	FRCC 2010	2010 Purchased electricity consumption, Red Road Linear Park (streetlights). Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	16
SubTotal					19
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Pinecrest Facilities HVAC and Fire Protection	Hydrofluorocarbon & Refrigerant Emissions	Scope 1		Pinecrest facilities' HVAC and fire protection equipment fugitive emissions were not included in the inventory due to a lack of available information. The HVAC contractor responsible for servicing Pinecrest's equipment stated that the Village had eight (8) buildings with HVAC units but was unable to provide the capacity of refrigerant contained in each unit. The contractor was able to provide information on equipment installed and retired for 2012, but not for 2010. Due to the limited number of units, the fugitive emissions related to HVAC systems and fire protection equipment are likely De Minimis (less than 1% of the total inventory). Data Source: Weathermakers AC and Electric Contact Person: Maggie Lecco Contact Info: Phone: 305-233-5820	0

Pinecrest Local Government Operations GHG Emissions Inventory, 2010

Mobile Source Fugitive Emissions	Hydrofluorocarbon & Refrigerant Emissions	Scope 1		system capacity and service records were not available. A worst case- scenario emissions calculation was performed using maximum capacity estimates based on ICLEI's alternate approach. The total amounts to less than 1% of Pinecrest's total LGOP inventory and is therefore de minimis.	18
Septic Systems Fugitive Emissions- Pinecrest Gardens	Other Process and Fugitive	Scope 1		Pinecrest Gardens has four (4) septic tanks. Pinecrest estimated the 2010 number of visitors at 260,000. The daily number of visitors was calculated from the annual total. A ratio of transient to resident population use of water closets from LEED Water Use Reduction Additional Guidance, Version 7, dated December 2009, was then used to estimate an equivalency for the full-time resident population served. ICLEI Equation 10.6 was used to calculate CH4 emissions from the equivalent population served estimate. Data Source: Pinecrest Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	9
Septic Systems Fugitive Emissions- Community Center	Other Process and Fugitive	Scope 1		Community Center has one (1) septic tank. Pinecrest estimated the 2010 number of visitors at 180,000. The daily number of visitors was calculated from the annual total. A ratio of transient to resident population use of water closets from LEED Water Use Reduction Additional Guidance, Version 7, dated December 2009, was then used to estimate an equivalency for the full-time resident population served. ICLEI Equation 10.6 was used to calculate CH4 emissions from the equivalent population served estimate. Data Source: Pinecrest Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	6
Septic Systems Fugitive Emissions- Coral Pine Park	Other Process and Fugitive	Scope 1		Coral Pine Park has one (1) septic tank. Pinecrest estimated the 2010 number of visitors at 70,000. The daily number of visitors was calculated from the annual total. A ratio of transient to resident population use of water closets from LEED Water Use Reduction Additional Guidance, Version 7, dated December 2009, was then used to estimate an equivalency for the full-time resident population served. ICLEI Equation 10.6 was used to calculate CH4 emissions from the equivalent population served estimate. Data Source: Pinecrest Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	2
SubTotal					35
Employee Commute					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
2010 Employee Commuting	Employee Commute	Scope 3	Transportation Factor Set - 2012 Climate Registry	2010 Employee Commute Emissions, All Pinecrest Employees Data Source: Pinecrest Employee Commuting Distance Records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov Assumptions: Calculated total employee mileage based on 246 working days per year. Average age of a passenger vehicle in 2010 = 10.9 years (source: RL Polk). Average combined fuel economy of a 2000 model year passenger car / light truck = 17.4 mpg (Bureau of Transportation Statistics). Entered gasoline consumption total in "Passenger Car" category in CACP, since the exact breakdown of vehicle types was not available. Recommend Pinecrest conduct an Employee Commuting survey to improve data quality for future inventories.	438
SubTotal					438

Pinecrest Local Government Operations GHG Emissions Inventory, 2010

Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Non-Highway Vehicle Fleet	Fleet Vehicle Emissions	Scope 1	FRCC 2010- from CCAP and Transportation Factor Set - 2012 Climate Registry	2010 Non-Highway Vehicle gasoline consumption (John Deere Gator 4X4). Estimated annual fuel consumption was 153 gallons in 2010. Data Source: Pinecrest records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	1
Pinecrest Gardens Fleet	Fleet Vehicle Emissions	Scope 1	FRCC 2010- from CCAP and Transportation Factor Set - 2012 Climate Registry	2010 Emissions related to gasoline consumption, Pinecrest Gardens Fleet Group. In lieu of a complete vehicle inventory with mileage driven, the percentage of vehicles in each vehicle class was applied to the fuel consumption totals for each fleet group. Data Source: Pinecrest gasoline purchase records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	6
Parks and Recreation Fleet	Fleet Vehicle Emissions	Scope 1	FRCC 2010- from CCAP and Transportation Factor Set - 2012 Climate Registry	2010 Emissions related to gasoline consumption, Parks & Recreation Fleet Group. In lieu of a complete vehicle inventory with mileage driven, the percentage of vehicles in each vehicle class was applied to the fuel consumption totals for each fleet group. Data Source: Pinecrest gasoline purchase records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	7
Public Works Fleet	Fleet Vehicle Emissions	Scope 1	FRCC 2010- from CCAP and Transportation Factor Set - 2012 Climate Registry	2010 Emissions related to gasoline consumption, Public Works Fleet Group. In lieu of a complete vehicle inventory with mileage driven, the percentage of vehicles in each vehicle class was applied to the fuel consumption totals for each fleet group. Data Source: Pinecrest gasoline purchase records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	28
Building & Planning Fleet	Fleet Vehicle Emissions	Scope 1	FRCC 2010- from CCAP and Transportation Factor Set - 2012 Climate Registry	2010 Emissions related to gasoline consumption, Building and Planning Fleet Group. In lieu of a complete vehicle inventory with mileage driven, the percentage of vehicles in each vehicle class was applied to the fuel consumption totals for each fleet group. Data Source: Pinecrest gasoline purchase records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	20
Police Department Fleet	Fleet Vehicle Emissions	Scope 1	FRCC 2010- from CCAP and Transportation Factor Set - 2012 Climate Registry	2010 Emissions related to gasoline consumption, Police Department Fleet Group. In lieu of a complete vehicle inventory with mileage driven, the percentage of vehicles in each vehicle class was applied to the fuel consumption totals for each fleet group. Data Source: Pinecrest gasoline purchase records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	448
SubTotal	0	0			511

Pinecrest Local Government Operations GHG Emissions Inventory, 2010

Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Scope 3 Waste	Waste Generation	Scope 3	Waste Characterization - from Miami-Dade 2010 Study	2010 waste generation from Pinecrest Community Center and Pinecrest Gardens. Waste quantities were estimated based on dumpster volumes and pickup frequency (dumpsters assumed full at pickup). Based on these assumptions, Pinecrest generated 733 tons of waste in 2010. Pinecrest waste is incinerated outside the community boundary. The waste characterization from the October 2010 County Waste Composition Study was used for percentage of each waste type. A municipal waste audit would improve the quality of the estimated Scope 3 emissions related to Pinecrest's government operations waste generation. Data Source: Pinecrest Contact Person: Angela Gasca Contact Info: (305) 234-2121, Email: gasca@pinecrest-fl.gov NOTE- ClearPath did not allow a direct entry record for this Scope 3 emissions source, or an option for controlled incineration rather than landfill disposal. In order to show an accurate estimate in this category, the Total Waste landfilled value (345 tons, see above) entered in ClearPath is a fictional value used to approximate the previously calculated CO2e total. The actual calculation was produced using CACP 2009, which does have an option for controlled incineration. Pinecrest's estimated generation was 733 tons in 2010.	164
SubTotal					164
TOTAL					2,351

Pinecrest Local Government Operations GHG Emissions Inventory, 2012

Electric Power Production					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Diesel Generator	Emissions from Electric Power Production, Calculated Externally	Scope 1		2012 Purchased Diesel Consumption, Diesel Generator (Scope 1) Note: No. 2 fuel oil emissions factor is equivalent to diesel fuel. Data Source: Pinecrest records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	2
Propane Generator	Emissions from Electric Power Production, Calculated Externally	Scope 1		2012 Purchased Propane Consumption, Propane Generator (Scope 1) Data Source: Pinecrest records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	1
SubTotal					3
Buildings and Facilities					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Flagler Grove Park	Emissions from Grid Electricity	Scope 2	FRCC 2012- from CCAP	2012 Purchased electricity consumption, Flagler Grove Park Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	15
Municipal Center	Emissions from Grid Electricity	Scope 2	FRCC 2012- from CCAP	2012 Purchased electricity consumption, Municipal Center Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	366
Coral Pine Park	Emissions from Grid Electricity	Scope 2	FRCC 2012- from CCAP	2012 Purchased electricity consumption, Coral Pine Park Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	41
Community Center	Emissions from Grid Electricity	Scope 2	FRCC 2012- from CCAP	2012 Purchased electricity consumption, Community Center Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	247
Public Works	Emissions from Grid Electricity	Scope 2	FRCC 2012- from CCAP	2012 Purchased electricity consumption, Public Works Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	27
Evelyn Greer Park	Emissions from Grid Electricity	Scope 2	FRCC 2012- from CCAP	2012 Purchased electricity consumption, Evelyn Greer Park Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	111

Pinecrest Local Government Operations GHG Emissions Inventory, 2012

Veterans Wayside Park	Emissions from Grid Electricity	Scope 2	FRCC 2012- from CCAP	Veterans Wayside Park 2012 Purchased electricity consumption Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	10
Pinecrest Gardens* NOTE: added in 2016	Emissions from Grid Electricity	Scope 2	FRCC 2012- from CCAP	2012 Purchased electricity consumption NOTE: Due to an omission, the Pinecrest Gardens facility's energy use was not included in the original calendar year 2012 Inventory completed in 2013. This record with the correct electricity consumption information was added in 2016 to correct the omission. Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	248
SubTotal					1,164
Street Lights and Traffic Signals					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Suniland Park Annex	Emissions from Grid Electricity	Scope 2	FRCC 2012- from CCAP	2012 Purchased electricity consumption, Suniland Park Annex (streetlights) Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	3
Red Road Linear Park	Emissions from Grid Electricity	Scope 2	FRCC 2012- from CCAP	2012 Purchased electricity consumption, Red Road Linear Park (streetlights) Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	17
SubTotal					20

Pinecrest Local Government Operations GHG Emissions Inventory, 2012

Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Pinecrest Facilities HVAC	Other Process and Fugitive	Scope 1		Pinecrest facilities' HVAC and fire protection equipment fugitive emissions were not included in the inventory due to a lack of available information. The HVAC contractor responsible for servicing Pinecrest's equipment stated that the Village had eight (8) buildings with HVAC units but was unable to provide the capacity of refrigerant contained in each unit. The contractor was able to provide information on equipment installed and retired for 2012, but not for 2010. Due to the limited number of units, the fugitive emissions related to HVAC systems and fire protection equipment are likely De Minimis (less than 1% of the total inventory). Data Source: Weathermakers AC and Electric Contact Person: Maggie Lecco Contact Info: Phone: 305-233-5820	0
2012 Mobile Source Refrigerant Emissions	Hydrofluorocarbon & Refrigerant Emissions	Scope 1		2012 Mobile Source Refrigerant Emissions Equation 7.3 was used to estimate mobile source fugitive emissions because records of refrigerant system capacity and service records were not available. A worst case- scenario emissions calculation was performed using maximum capacity estimates based on ICLEI's alternate approach. The total amounts to less than 1% of Pinecrest's total LGOP inventory.	18
Septic Systems Fugitive Emissions-Pinecrest Gardens	Other Process and Fugitive	Scope 1		Pinecrest Gardens has four (4) septic tanks. Pinecrest estimated the 2012 number of visitors at 275,000. The daily number of visitors was calculated from the annual total. A ratio of transient to resident population use of water closets from LEED Water Use Reduction Additional Guidance, Version 7, dated December 2009, was then used to estimate an equivalency for the full-time resident population served. ICLEI Equation 10.6 was used to calculate CH4 emissions from the equivalent population served estimate. Data Source: Pinecrest Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	9
Septic Systems Fugitive Emissions-Community Center	Other Process and Fugitive	Scope 1		Community Center has one (1) septic tank. Pinecrest estimated the 2012 number of visitors at 200,000. The daily number of visitors was calculated from the annual total. A ratio of transient to resident population use of water closets from LEED Water Use Reduction Additional Guidance, Version 7, dated December 2009, was then used to estimate an equivalency for the full-time resident population served. ICLEI Equation 10.6 was used to calculate CH4 emissions from the equivalent population served estimate. Data Source: Pinecrest Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	6
Septic Systems Fugitive Emissions-Coral Pine Park	Other Process and Fugitive	Scope 1		Coral Pine Park has one (1) septic tank. Pinecrest estimated the 2012 number of visitors at 80,000. The daily number of visitors was calculated from the annual total. A ratio of transient to resident population use of water closets from LEED Water Use Reduction Additional Guidance, Version 7, dated December 2009, was then used to estimate an equivalency for the full-time resident population served. ICLEI Equation 10.6 was used to calculate CH4 emissions from the equivalent population served estimate. Data Source: Pinecrest Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	3
SubTotal					36

Pinecrest Local Government Operations GHG Emissions Inventory, 2012

Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
2012 Employee Commuting	Employee Commute	Scope 3	Transportation Factor Set - 2012 Climate Registry	2012 Employee Commuting Emissions, All Pinecrest Employees Data Source: Pinecrest Employee Commuting Distance Records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov Assumptions: Calculated total employee mileage based on 246 working days per year. Average age of a passenger vehicle in 2012 = 11.2 years (source: RL Polk). Average combined fuel economy of a 2001 model year passenger car / light truck = 17.6 mpg (Bureau of Transportation Statistics). Entered gasoline consumption total in "Passenger Car" category in CACP, since the exact breakdown of vehicle types was not available. Recommend Pinecrest conduct an Employee Commuting survey to improve data quality for future inventories.	457
SubTotal					457
Vehicle Fleet					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Building and Planning Fleet	Fleet Vehicle Emissions	Scope 1	FRCC 2012 - Most recent year available for 2014 inventory and Transportation Factor Set - 2012 Climate Registry	2012 Emissions related to gasoline consumption, Building and Planning Fleet Group. In lieu of a complete vehicle inventory with mileage driven, the percentage of vehicles in each vehicle class was applied to the fuel consumption totals for each fleet group. Data Source: Pinecrest gasoline purchase records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	17
Police Department Fleet	Fleet Vehicle Emissions	Scope 1	FRCC 2012 - Most recent year available for 2014 inventory and Transportation Factor Set - 2012 Climate Registry	2012 Emissions related to gasoline consumption, Police Department Fleet Group. In lieu of a complete vehicle inventory with mileage driven, the percentage of vehicles in each vehicle class was applied to the fuel consumption totals for each fleet group. Data Source: Pinecrest gasoline purchase records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	416
Public Works Fleet	Fleet Vehicle Emissions	Scope 1	FRCC 2012 - Most recent year available for 2014 inventory and Transportation Factor Set - 2012 Climate Registry	2012 Emissions related to gasoline consumption, Public Works Fleet Group. In lieu of a complete vehicle inventory with mileage driven, the percentage of vehicles in each vehicle class was applied to the fuel consumption totals for each fleet group. Data Source: Pinecrest gasoline purchase records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	25

Pinecrest Local Government Operations GHG Emissions Inventory, 2012

Parks and Recreation Fleet	Fleet Vehicle Emissions	Scope 1	FRCC 2012 - Most recent year available for 2014 inventory and Transportation Factor Set - 2012 Climate Registry	012 Emissions related to gasoline consumption, Parks and Recreation Fleet Group. In lieu of a complete vehicle inventory with mileage driven, the percentage of vehicles in each vehicle class was applied to the fuel consumption totals for each fleet group. Data Source: Pinecrest gasoline purchase records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	6
Non-Highway Vehicles	Fleet Vehicle Emissions	Scope 1	FRCC 2012 - Most recent year available for 2014 inventory and Transportation Factor Set - 2012 Climate Registry	2012 Non-Highway Vehicle gasoline consumption (John Deere Gator 4X4). Estimated annual fuel consumption was 153 gallons in 2012. Data Source: Pinecrest records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	1
SubTotal	0	0		0	476
Solid Waste Facilities					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Scope 3 Waste	Waste Generation	Scope 3	Waste Characterization for 2012- from Miami-Dade 2010 Study	2012 waste generation from Pinecrest Community Center and Pinecrest Gardens. Waste quantities	164
SubTotal					164
TOTAL					2,320

Pinecrest Local Government Operations GHG Emissions Inventory, 2014

Electric Power Production					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Stationary Sources - Diesel Generator (2014)	Emissions from Electric Power Production, Calculated Externally	Scope 1		2014 Purchased Diesel Consumption, Diesel Generator (Scope 1). Note: No. 2 fuel oil emissions factor is equivalent to diesel fuel. 562 gallons diesel consumed in 2014. Propane generator included in prior inventories was not used in 2014. Data Source: Pinecrest records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	6
SubTotal					6
Buildings and Facilities					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Coral Pine Park	Emissions from Grid Electricity	Scope 2	FRCC 2012 - Most recent year available for 2014 inventory	Coral Pine Park 2014 Purchased electricity consumption Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov Expenditure: \$13,493.82	40
Pinecrest Gardens**	Emissions from Grid Electricity	Scope 2	FRCC 2012 - Most recent year available for 2014 inventory	Pinecrest Gardens** 2014 Purchased electricity consumption Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov Expenditure:\$53,831.00 **Pinecrest Gardens was not included in the original 2010-2012 inventory that was completed in 2013. Electricity consumption for Pinecrest Gardens has been retroactively added in ClearPath for those years.	266
Municipal Center	Emissions from Grid Electricity	Scope 2	FRCC 2012 - Most recent year available for 2014 inventory	Municipal Center 2014 Purchased electricity consumption Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov Expenditure \$57,106.21	348
Evelyn Greer Park	Emissions from Grid Electricity	Scope 2	FRCC 2012 - Most recent year available for 2014 inventory	Evelyn Greer Park 2014 Purchased electricity consumption Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov Expenditure: \$39,591.58	115
Suniland Park	Emissions from Grid Electricity	Scope 2	FRCC 2012 - Most recent year available for 2014 inventory	Suniland Park 2014 Purchased electricity consumption Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov Expenditure:\$39,591.58	95

Pinecrest Local Government Operations GHG Emissions Inventory, 2014

Veterans Wayside Park	Emissions from Grid Electricity	Scope 2	FRCC 2012 - Most recent year available for 2014 inventory	Veterans Wayside Park 2014 Purchased electricity consumption Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov Expenditure:\$1,545.34	7
Flagler Grove Park	Emissions from Grid Electricity	Scope 2	FRCC 2012 - Most recent year available for 2014 inventory	Flagler Grove Park 2014 Purchased electricity consumption Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov Expenditure:\$5,859.36	13
Public Works	Emissions from Grid Electricity	Scope 2	FRCC 2012 - Most recent year available for 2014 inventory	Public Works 2014 Purchased electricity consumption Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov Expenditure:\$5,190.21	26
SubTotal					1,161
Street Lights and Traffic Signals					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Suniland Park Annex	Emissions from Grid Electricity	Scope 2	FRCC 2012 - Most recent year available for 2014 inventory	Suniland Park Annex 2014 Purchased electricity consumption Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov Expenditure:\$1,624.82	3
Red Road Linear Park	Emissions from Grid Electricity	Scope 2	FRCC 2012 - Most recent year available for 2014 inventory	Red Road Linear Park 2014 Purchased electricity consumption Data Source: Pinecrest utility billing records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov Expenditure:\$17,178.34	15
SubTotal					18

Pinecrest Local Government Operations GHG Emissions Inventory, 2014

Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Mobile Source Refrigerant Fugitive Emissions (2014)	Hydrofluorocarbon & Refrigerant Emissions	Scope 1		2014 Mobile Source Refrigerant Fugitive Emissions Equation 7.3 was used to estimate mobile source fugitive emissions because records of refrigerant system capacity and service records were not available. A worst case- scenario emissions calculation was performed using maximum capacity estimates based on ICLEI's alternate approach. The total amounts to less than 1% of Pinecrest's total LGOP inventory and is therefore de minimis. Data Source: Village of Pinecrest 2014 Fleet Inventory Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	16
Septic Systems Fugitive Emissions- Pinecrest Gardens (2014)	Other Process and Fugitive	Scope 1		Pinecrest Gardens has four (4) septic tanks. Pinecrest estimated the 2014 number of visitors at 135,000. The daily number of visitors was calculated from the annual total. A ratio of transient to resident population use of water closets from LEED Water Use Reduction Additional Guidance, Version 7, dated December 2009, was then used to estimate an equivalency for the full-time resident population served. ICLEI Equation 10.6 was used to calculate CH4 emissions from the equivalent population served estimate. Data Source: Pinecrest Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	5
Septic Systems Fugitive Emissions- Community Center (2014)	Other Process and Fugitive	Scope 1		Pinecrest Community Center has one (1) septic tank. Pinecrest estimated the 2014 number of visitors at 20,000. The daily number of visitors was calculated from the annual total. A ratio of transient to resident population use of water closets from LEED Water Use Reduction Additional Guidance, Version 7, dated December 2009, was then used to estimate an equivalency for the full-time resident population served. ICLEI Equation 10.6 was used to calculate CH4 emissions from the equivalent population served estimate. Data Source: Pinecrest Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	1
Septic Systems Fugitive Emissions- Coral Pine Park (2014)	Other Process and Fugitive	Scope 1		Coral Pine Park has one (1) septic tank. Pinecrest estimated the 2014 number of visitors at 10,000. The daily number of visitors was calculated from the annual total. A ratio of transient to resident population use of water closets from LEED Water Use Reduction Additional Guidance, Version 7, dated December 2009, was then used to estimate an equivalency for the full-time resident population served. ICLEI Equation 10.6 was used to calculate CH4 emissions from the equivalent population served estimate. Data Source: Pinecrest Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	0
SubTotal					21
Employee Commute					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Employee Commuting Emissions (2014)	Employee Commute	Scope 3	Transportation Factor Set - 2014	2014 Employee Commuting Emissions, All Pinecrest Employees Data Source: Pinecrest Employee Commuting Distance Records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov Assumptions: Calculated total employee mileage based on 246 working days per year. Average age of a passenger vehicle in 2014 = 11.4 years (source: Polk/IHS data) Average combined fuel economy of a 2003 model year passenger car / light truck = 19.7 mpg (Bureau of Transportation Statistics).	305
SubTotal					305

Pinecrest Local Government Operations GHG Emissions Inventory, 2014

Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Vehicle Fleet- Building and Planning (2014)	Fleet Vehicle Emissions	Scope 1	FRCC 2012 - Most recent year available for 2014 inventory and Transportation Factor Set - 2014	2014 Emissions related to gasoline consumption, Building and Planning Fleet Group. In lieu of a complete vehicle inventory with mileage driven, the percentage of vehicles in each vehicle class was applied to the fuel consumption totals for each fleet group. Data Source: Pinecrest gasoline purchase records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	8
Vehicle Fleet- Parks and Recreation (2014)	Fleet Vehicle Emissions	Scope 1	FRCC 2012 - Most recent year available for 2014 inventory and Transportation Factor Set - 2014	2014 Emissions related to gasoline consumption, Parks and Recreation Fleet Group. In lieu of a complete vehicle inventory with mileage driven, the percentage of vehicles in each vehicle class was applied to the fuel consumption totals for each fleet group. Data Source: Pinecrest gasoline purchase records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	9
Vehicle Fleet- Pinecrest Gardens (2014)	Fleet Vehicle Emissions	Scope 1	FRCC 2012 - Most recent year available for 2014 inventory and Transportation Factor Set - 2014	2014 Emissions related to gasoline consumption, Pinecrest Gardens Fleet Group. In lieu of a complete vehicle inventory with mileage driven, the percentage of vehicles in each vehicle class was applied to the fuel consumption totals for each fleet group. Data Source: Pinecrest gasoline purchase records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	8
Vehicle Fleet- Public works (2014)	Fleet Vehicle Emissions	Scope 1	FRCC 2012 - Most recent year available for 2014 inventory and Transportation Factor Set - 2014	2014 Emissions related to gasoline consumption, Public Works Fleet Group. In lieu of a complete vehicle inventory with mileage driven, the percentage of vehicles in each vehicle class was applied to the fuel consumption totals for each fleet group. Data Source: Pinecrest gasoline purchase records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	29
Vehicle Fleet- Police (2014)	Fleet Vehicle Emissions	Scope 1	FRCC 2012 - Most recent year available for 2014 inventory and Transportation Factor Set - 2014	2014 Emissions related to gasoline consumption, Police Fleet Group. In lieu of a complete vehicle inventory with mileage driven, the percentage of vehicles in each vehicle class was applied to the fuel consumption totals for each fleet group. Data Source: Pinecrest gasoline purchase records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	328
Vehicle Fleet- Non-Highway Vehicles (2014)	Emissions from Off Road Vehicles	Scope 1	Transportation Factor Set - 2014	2014 Non-Highway Vehicle gasoline consumption (Three John Deere Gator vehicles, one used as a back-up). Estimated annual fuel consumption was 327 gallons in 2014. Data Source: Pinecrest records Contact Person: Angela Gasca Contact Info: Phone: (305) 234-2121, Email: gasca@pinecrest-fl.gov	3
SubTotal					386

Pinecrest Local Government Operations GHG Emissions Inventory, 2014

Solid Waste Facilities					
Inventory Record	Calculator	Gpc Scope	Factor Profiles	Notes	CO2e (MT)
Scope 3 Waste Generation	Waste Generation	Scope 3	Waste Characterization for 2014- from Miami-Dade 2010 Study	2014 waste generation from Pinecrest Community Center and Pinecrest Gardens. Waste quantities were estimated based on dumpster volumes and pickup frequency (dumpsters assumed full at pickup). Based on these assumptions, Pinecrest generated 733 tons of waste in 2014. Pinecrest waste is incinerated outside the community boundary. The waste characterization from the October 2010 County Waste Composition Study was used for percentage of each waste type. A municipal waste audit would improve the quality of the estimated Scope 3 emissions related to Pinecrest's government operations waste generation. Data Source: Pinecrest Contact Person: Angela Gasca Contact Info: (305) 234-2121, Email: gasca@pinecrest-fl.gov Pinecrest's estimated generation was 733 tons in 2014. NOTE- ClearPath did not allow a direct entry record for this Scope 3 emissions source, or an option for controlled incineration rather than landfill disposal. In order to show an accurate estimate in this category, the Total Waste landfilled value (345 tons, see above) entered in ClearPath is a fictional value used to approximate the previously calculated CO2e total. The actual calculation was produced using CACP 2009, which does have an option for controlled incineration. Pinecrest's estimated generation was 733 tons in 2014 (the same as for 2012 and 2010).	164
SubTotal					164
TOTAL					2,061

PINECREST



10748 Deerwood Park Boulevard South
Jacksonville, FL 32256-0597
(904) 256-2500

www.rsandh.com

FLORIDA FOREST SERVICE
EVERGLADES DISTRICT
(954) 453-2800
(954) 453-2801 FAX



3315 S.W. COLLEGE AVENUE
DAVIE, FLORIDA 33314

FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
COMMISSIONER ADAM H. PUTNAM

August 29, 2016

Loren C. Matthews
Parks and Recreation Director
Village of Pinecrest
5855 Killian Drive
Pinecrest, Florida 33156

Dear Loren,

On July 27, 2016 Forest Area Supervisor Terrance Gadson, Senior Forest Ranger Jose Papayorgis and I conducted a site visit to Coral Pine Park to determine the feasibility of conducting a prescribed burn in the pine rockland portion of the park. Their final assessment was that it would be extremely difficult to conduct a burn because of the vegetative composition of the pine rockland area. Due to the numerous herbaceous plant species it would impede the fire to carry throughout the burn area. Also there is a considerable duff layer that would result in excessive and long-term smoke that most assuredly would have a negative impact to the neighboring residents. It appears people continue to dispose of plant materials on the Eastern portion of the park and this also would add to the volume of smoke produced.

I wish we could have introduced fire back into this pine rockland however there are so many difficult variables to overcome it will not be possible at this time.

Please feel free to call me (954) 347-8062 if you have any questions and if you ever need assistance with educational programs relating to the benefits of prescribed fire I would very much like to assist you.

Sincerely,

ADAM H. PUTNAM
COMMISSIONER OF AGRICULTURE

Scott L. Peterich

Scott L. Peterich
Wildfire Mitigation Specialist

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Miami-Dade County Public Schools

giving our students the world

Superintendent of Schools

Alberto M. Carvalho

Miami-Dade County School Board

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August 26, 2016

RECEIVED
VILLAGE OF PINECREST

AUG 31 2016

OFFICE OF THE
VILLAGE MANAGER

Ms. Yocelyn Galiano, Town Manager
Village of Pinecrest
12645 Pinecrest Parkway
Pinecrest, FL 33156

Dear Ms. Galiano:

On Friday, July 8, 2016, the Florida Department of Education released the 2015-2016 School Performance Grades for all schools. These results are based on the new school grading rule and scale that were adopted by the State Board of Education in Tallahassee on January 6, 2016. There were several important changes to the school grading formula this year. This formula focuses on student success measures: achievement, learning gains, graduation and earning college credit and/or industry certifications. It also maintains a focus on students who need the most support. English Language Learners (ELLs) are included in the achievement portion of the calculation only after a student has been in an American school system for two years. As 2015-2016 was the second year of the administration of a new state assessment, these School Performance Grades include learning gains. Learning gains have historically represented an important component of the school grades calculation as it takes into account student growth, particularly for the large population of ELLs and special education students in Miami-Dade County Public Schools (M-DCPS). All Florida Preliminary 2015-2016 School Performance Grades can be found at <http://oada.dadeschools.net>.

M-DCPS outpaced schools statewide in the percentage receiving "A" ratings:

- 25% of M-DCPS elementary schools, compared to 21% statewide;
- 27% of M-DCPS middle schools, compared to 25% statewide;
- 31% of M-DCPS senior high schools, compared to 22% statewide; and
- 42% of M-DCPS combination grade schools, compared to 33% statewide.

Attached please find a list of school performance grades for schools within your municipal boundaries. If you have questions about the report or need additional information, please contact Ms. Iraida R. Mendez-Cartaya, Associate Superintendent, Office of Intergovernmental Affairs, Grants Administration, and Community Engagement, at 305 995-1497, or imendez@dadeschools.net.

Sincerely,

Alberto M. Carvalho
Superintendent of Schools

AMC:emr
L025

Attachment

cc: School Board Members
Ms. Iraida R. Mendez-Cartaya

EDUCATION COMPACT PARTNER: Village of Pinecrest

School Name	2015-2016 SCHOOL GRADE
--------------------	---------------------------------------

MIAMI PALMETTO SENIOR HIGH	B
PALMETTO ELEMENTARY	A
PALMETTO MIDDLE	B
PINECREST ELEMENTARY	A

2016-17 PINECREST CULTURAL AND EVENT CALENDAR



September

- 17 Gallery Opening: Richard Alexander Carbonel, Pinecrest Gardens
- 25 Concert: Gen Next Jam Session - Jazz Educators Community Coalition, Pinecrest Gardens
- 30 Children's Theater: Annie (Jr. Version) Miami Childrens Theater, Pinecrest Gardens

October

- 1 Children's Theater: Annie (Jr. Version), Miami Childrens Theater, Pinecrest Gardens
- 7 Nature Film Night: Disney Film's Crimson Wing (Mystery of the Flamingos), Pinecrest Gardens
- 8 Children's Theater: Little Monster Tales, Fantasy Theater Company, Pinecrest Gardens
- 12 Gallery Opening: Dade Art Educators Association, Pinecrest Gardens
- 16 Concert: Greater Miami Youth Symphony, Pinecrest Gardens
- 21 Family Movie Night: Hotel Transylvania 2, Pinecrest Gardens
- 22 Concert: South Motors Jazz Series - Wycliff Gordon & the South Florida Jazz Orchestra - Dreams of New Orleans, Pinecrest Gardens
- 27 Cult Movie Night: Frankenstein (1910 Silent Movie) with live orchestra, Pinecrest Gardens
- 28 Cult Movie Night: Rocky Horror Picture Show (Rated R), Pinecrest Gardens
- 30 Festival: Howl-o-Ween, benefitting Paws 4 You Rescue, Pinecrest Gardens
- 31 Festival: Track or Treat, Evelyn Greer Park

November

- 2 Gallery Opening: Tracy Ellyn, Pinecrest Gardens
- 4 Children's Concert: Tyannosaurus Sue - A Cretaceous Concerto by Bruce Adolphe, Pinecrest Gardens
- 10-13 Theater: Peter and the Starcatcher, Pinecrest Gardens

- 11 Community Event: Veterans Day Ceremony, Veterans Wayside Park
- 15 Gallery Opening: Santiago Medina (Outdoor Exhibit), Pinecrest Gardens
- 18 Family Movie Night: Kung Fu Panda 3, Pinecrest Gardens
- 19 Concert: South Motors Jazz Series - Paquito D'Rivera, Pinecrest Gardens
- 27 Concert: New World School Chamber Music Serenade, Pinecrest Gardens

December

- 2 Concert: Holidays in the Garden by Alhambra Orchestra, Pinecrest Gardens
- 3 Performance: The Nutcracker Ballet by Maria Verdeja Dancers, Pinecrest Gardens
- 4 Performance: Christmas in the Gardens, Conchita Espinosa Academy, Pinecrest Gardens
- 6 Performance: Pinecrest Elementary School Little Sprouts Program, Pinecrest Gardens
- 9 Family Movie Night: Home Alone, Pinecrest Gardens
- 10 Concert: South Motors Jazz Series, Dr. Ed Calle and Mamblu - A Not So Silent Night, Pinecrest Gardens
- 11 Concert: Family Holiday Chanuka and Christmas Concert, Greater Miami Symphonic Band, Pinecrest Gardens
- 13 Gallery Opening: Village of Pinecrest, Pinecrest Gardens
- 14 & 15 Performance: Glenda Cajigal Holiday Ballet Recital, Pinecrest Gardens
- 16-Jan 1 Community Event: Live Like Bella Nights of Lights, Pinecrest Gardens
- 16 Concert: Holiday Orchestral Concert - Greater Miami Youth Symphony, Pinecrest Gardens
- 17 Performance: Holiday Dance by Miami Royal Ballet, Pinecrest Gardens

January

- 6 Children's Concert: Visions of America by Orchestra Miami, Pinecrest Gardens
- 11 Gallery Opening: Nadia Shulhan, Pinecrest Gardens
- 13 Family Movie Night: The Peanuts Movie, Pinecrest Gardens
- 14 Concert: South Motors Jazz Series - Trio Da Paz with Brazilian Jazz Vocalist Maucha Adnet, Pinecrest Gardens
- 20-22 Theater: The Merchant of Venice presented by Shakespeare Miami, Pinecrest Gardens
- 21-22 **South Motors Fine Arts Festival, Pinecrest Gardens**
- 27 Nature Film Night: Dinosaurs - Giants of Patagonia, Pinecrest Gardens
- 27 Concert: Winter Jazz benefiting Palmetto Elementary School Performing Arts Program, Pinecrest Gardens

February

- 3 Children's Concert: Zephyronia by Bruce Adolphe, by Orchestra Miami, Pinecrest Gardens
- 5 **Festival: Chili Cook-Off, presented by Harley Davidson, Pinecrest Gardens**
- 8 Gallery Opening: Palette Knife Artists, Pinecrest Gardens
- 10 **Community Event: Daddy & Daughter Dance, Pinecrest Community Center**
- 11 Performance: Siempre Flamenco presented by First Bank of Florida, Pinecrest Gardens
- 17 Family Movie Night: The Angry Birds Movie, Pinecrest Gardens
- 18 Concert: South Motor Jazz Series - Alan Paul and the Jim Gasior Trio, Pinecrest Gardens
- 25 Performance: Live in Color Dance Collective, Pinecrest Gardens
- 26 Concert: "What the World Needs Now is Love", Greater Miami Symphonic Band, Pinecrest Gardens

March

- 2 Gallery Opening: Miami-Dade Public Schools All District, Pinecrest Gardens
- 3 Children's Concert: Little Red Riding Hood, Opera performed by members of Orchestra Miami and singers, Pinecrest Gardens
- 5 Concert: Beethoven in the Bowl performed by Orchestra Miami, Pinecrest Gardens
- 11 **Community Event: Community Bike Ride Day, Pinecrest Community Center**
- 11 Concert: South Motors Jazz Series - Shelly Berg and the Frost Concert Jazz Band, Pinecrest Gardens
- 17 Family Movie Night: The Secret Life of Pets, Pinecrest Gardens

- 18 **Community Event: Pinecrest/Palmetto Bay/Cutler Bay Relay for Life, Coral Reef Park - Palmetto Bay**
- 23-26 Theater: In the Heights, Musical presented by Miami Acting Company, Pinecrest Gardens
- 31 Children's Concert: Rambling String Band performance for kids, Pinecrest Gardens

April

- 5 Gallery Opening: Barry Fellman, Pinecrest Gardens
- 8 **Festival: Eggstravaganza, presented by Williamson Automotive Group, Pinecrest Gardens**
- 14 Family Movie Night: Zootopia, Pinecrest Gardens
- 22 Concert: South Motors Jazz Series, Marcus Roberts and the New World Jazz Ensemble, Pinecrest Gardens
- 23 **Festival: Earth Day, presented by Ygrene, Pinecrest Gardens**
- 28 Family Movie Night: Finding Dory, Pinecrest Gardens
- 29 Concert: Miami Music Project, Pinecrest Gardens
- 30 Concert: Civic Choral of Greater Miami, Pinecrest Gardens

May

- 4 Gallery Opening and Concert: Compositum Musicae Novae, Pinecrest Gardens
- 6 **Festival: Fit Kids & Color Run, Evelyn Greer Park**
- 6 Children's Theater: Cinderella - A Fractured Fairy Tale performed by Fantasy Theater Company, Pinecrest Gardens
- 12-13 Children's Theater: Junie B. Jones The Musical by Miami Childrens Theater, Pinecrest Gardens
- 18 Performance: Pinecrest Elementary School's Little Sprouts Program, Pinecrest Gardens
- 20 Concert: Miami Music Project Recital, Pinecrest Gardens
- 26-28 Cactus and Succulent Show, Pinecrest Gardens

June

- 7 Gallery Opening: Charles Causey, Pinecrest Gardens

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Citizens' Independent Transportation Trust

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Miami, Florida 33128

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Transportation Trust @CoCITT

miamidade.gov/citt

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* Hon. Linda Zilber

Executive Director

Charles Scurr

* Past Chairperson

August 1, 2016

The Honorable Cindy Lerner, Mayor
Village of Pinecrest
12645 Pinecrest Parkway
Pinecrest, Florida 33156

Re: Local Action Plan for Safer People, Safer Streets

Dear Mayor Lerner:

On June 7th, the Miami-Dade Board of County Commissioners adopted the Local Action Plan for Safer People, Safer Streets. On behalf of the Citizens Independent Transportation Trust (CITT) we urge your municipality to participate in this life-saving program.

Miami-Dade County ranks fourth in the nation in traffic fatalities for cyclists and pedestrians. The Safer People, Safer Streets plan, which was developed by a group of community leaders and mobility experts, including the CITT, is aimed at reducing cyclist and pedestrian fatalities on our roads and increasing active transportation options. The plan goal is to provide our communities safe and comfortable streets to move, whether on foot, by bicycle, riding transit, or in a car. We can build a street network that supports healthy and sustainable communities, keeps more money in people's pockets, increases economic competitiveness, and enhances our community's character. By offering more and safer transportation choices, we can decrease vehicular demand on our streets, reducing congestion and our impact on the environment.

Using your PTP funds, you can make your streets safer and more inviting for bicycle, pedestrian and transit activity through Complete Street improvements. These improvements can be incremental and they are affordable. PTP eligible Complete Street improvements include installing highly visible crosswalks, enhancing lighting, or adding bike lanes or commuter bike paths – projects that provide safe transportation options and support communities.

To identify other steps you can take to create safer streets, please take a look at the plan and consider adopting it in your community: <http://www.miamidade.gov/neatstreets/library/safer-people-safer-streets/local-action-plan.pdf>. Many cycling and pedestrian deaths and injuries can be prevented by adopting a complete, safe streets approach county-wide, as recommended in the Local Action Plan. Miami-Dade residents deserve to walk, bike, and drive and use transit in an environment where it is not only easy, but *safe* for everyone to get around.

Your municipality's participation in this most worthwhile program would be highly beneficial and greatly welcomed.

Sincerely,

Charles Scurr, Executive Director

Paul Schwiep, Esq., Chairperson

Pc: Yocelyn Galiano Gomez, ICMA-CM, Village Manager

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TAB 12

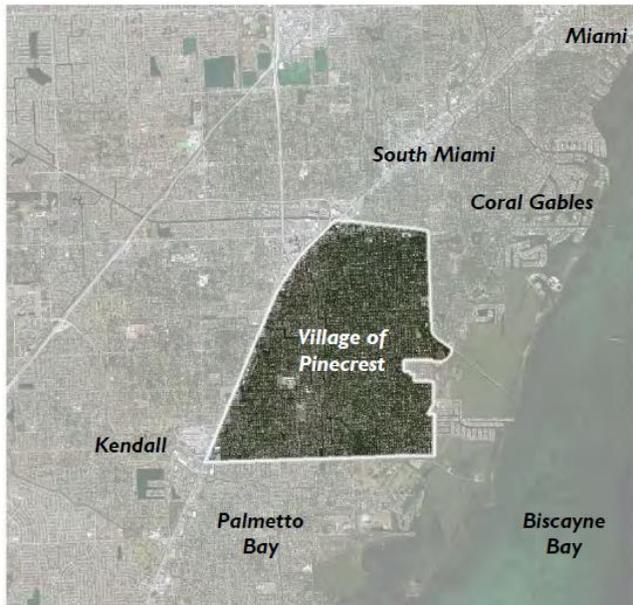
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Proposed Scope of Work and Budget

Village of Pinecrest Transportation Master Plan 2016-2017

Introduction



The Village of Pinecrest occupies a 7.5 square mile area in southeastern Miami-Dade County bordered by the City of South Miami and unincorporated Miami-Dade County to the north, the City of Coral Gables to the east, the Village of Palmetto Bay to the south, and US-1 and unincorporated Miami-Dade County to the west. The Village has a 108 mile roadway network with a 28 mile sidewalk network. The Village also benefits from access to shared use paths along Old Cutler, SW 57 Avenue and the US-1 Bus way within County maintained right-of-ways. The Village is substantially developed and has not been expanded in size through annexations since its

incorporation in 1996. The Village's population is currently over 18,000 and is projected to increase slightly through the 5, 10, 15 and 20 year planning horizons.

The Village currently operates a transit circulator system that provides a dedicated route for the primary benefit of our area public schools. Our Safe Routes to School program has been a successful part of making Pinecrest a more pedestrian friendly environment. One of the primary goals of the Village's Strategic Plan is to develop a more bicycle and pedestrian friendly community and to improve safety related to mobility for all modes of transportation within the Village and its connections with the surrounding areas.

Objective

The objective of the proposed Village of Pinecrest Transportation Master Plan is to identify existing and future multi-modal transportation deficiencies and establish a program of transportation improvements for their resolution. The following proposed scope of work and budget incorporates proactive public involvement, utilization of state-of-the-practice data collection and analysis, assessment of needs, development of potential projects, and implementation. Further, it addresses the critical elements necessary for effective multi-modal transportation solutions.

Methodology

Task 1: Public involvement

Engaging the public and incorporating public input is a multi-level process that takes place consistently throughout the duration of the plan development. The goals of public involvement are to:

- Create public awareness and understanding of the project and the process;
- Register public comments, including outstanding issues to be addressed;
- Explore original ideas and potential solutions;
- Build consensus regarding conditions, opportunities, and solutions: and,
- Establish community ownership of the plan.



When these goals are accomplished, the implementation of the plan is simplified.

The public involvement process begins with the formation of a steering committee made up of members integrally knowledgeable and involved in the process. Next, prominent stakeholders representing a diversity of interests are identified and consulted individually. Concurrent with the professional work of data collection and analysis, community workshops are held to offer all community members an opportunity to be involved in an informal setting. As the plan approaches completion, public hearings are held to give public officials and the general public the opportunity to hear, comment, and approve the plan. Finally, the plan is brought to the MPO, Miami-Dade Transportation and FDOT, offering a final opportunity for public comment.



Steering Committee

The steering committee should consist of the Village's Project Manager as a representative of staff, and members of the general public with established knowledge and experience with issues and processes involved. The committee will be consulted at the outset of the planning process and at the culmination of each task to review the previous efforts and to strategize for the next task. The committee will also assist in the identification prominent stakeholders.

The Village of Pinecrest has a Transportation Advisory Committee, which meets monthly on transportation issues and priorities Village wide. This committee would be an appropriate option to perform the role of the steering committee for the Master Plan.

Stakeholders

The Steering Committee, staff, and political leaders will assemble a list of 10 to 20 stakeholders to be individually consulted. Stakeholders should include leaders from political, business, civic, and religious communities, as well as representatives of special interest communities such as environmental groups and the disabled. Each stakeholder will be consulted on an individual basis to provide insight and advice regarding the issues, needs, and solutions to be addressed in the plan.

Community Workshops

Subsequent to the stakeholders meetings, three separate Community Workshops will be held throughout the duration of the project. The first workshop will occur during the initial data collection stage to explain the project and register and explore opinions and ideas. The second workshop will occur during the analysis stage to update the community on the plan's progress and initial findings, and to receive input regarding potential solutions. The last workshop will be held when a list of recommended projects has been assembled to provide guidance into the prioritization of the proposed projects.



Public Hearings

At the culmination of plan development process first and second public hearings will be held with the Village Council, giving the public further opportunity to participate. It is anticipated that the second reading will result in the approval of the plan with instructions to begin formal implementation of the plan's recommendations.

Agency Meetings

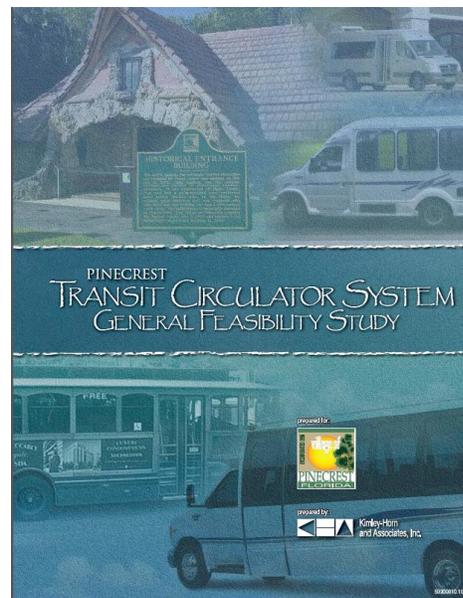
The results of the study will be presented to the MPO, Miami-Dade Transportation Department and FDOT, as a process for keeping these bodies informed.

Task 2: Data Collection and Analysis

All previous reports will be reviewed and to every extent possible incorporated into the data collection and analysis process. Previous work done by the Village of Pinecrest's Transportation Advisory Committee will be specifically used as a guiding document in the assignment of data collection efforts. Other reports and surveys at the county and regional level will be used to verify presumptions and findings, and to ensure that previous "holes" in the data are addressed. Further, planning work will be coordinated with currently ongoing studies and projects that will have direct and indirect impacts on the relevance and effectiveness of the Master Plans recommendations.

Examples of previous and ongoing studies to be reviewed include but are not limited to:

- US-1 Mobility Plan
- US-1 Intersection Study
- Pinecrest Parkway Vision Plan
- 60th Avenue Traffic Calming Study
- Pinecrest Bike Route Map
- Safe Routes to School Study
- Pinecrest Circulator Study
- Miami-Dade MPO 2025 Pedestrian Plan
- Miami-Dade MPO Local Municipal Transit Circulator Policy Study



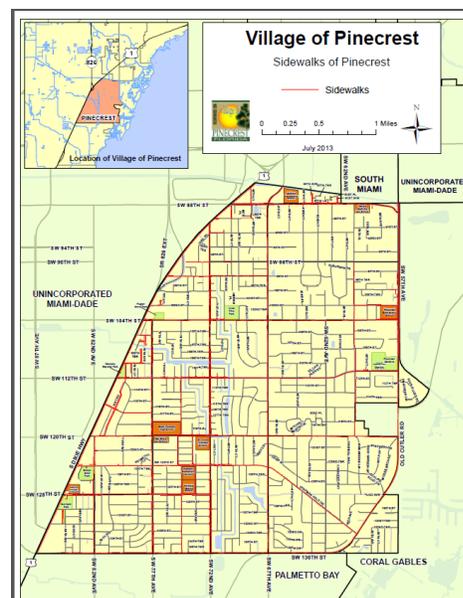
Traffic counts

An extensive set of traffic counts will be taken to develop a current picture of existing conditions. These counts will provide the basis from which the analysis and development of needs will begin. Traffic counts will be taken city-wide at selected signalized intersections and links, to determine the true am, mid-day and pm peak hour traffic volumes.

Data for intersections and links will be presented in tabular and graphic form.

Information on these tables includes the following:

- Count Reference Number
- North / South Road
- East / West Road
- Jurisdiction and Functional Classification
- Lanes (configuration)
- Arterial Classification (FDOT LOS Manual, if applicable)
- Directional Volume
- AM Peak Hour LOS
 - Peak Hour
 - Delay
 - V/C
 - LOS
- Mid-Day Peak Hour LOS
 - Peak Hour
 - Delay
 - V/C
 - LOS



- PM Peak Hour LOS
 - Peak Hour
 - Delay
 - V/C
 - LOS

Signal Timing

Signal timing data will be downloaded from the Miami Dade County Signal Division web site.

Data Analysis

Various levels of analysis will be provided. Each is focused on the Level of Service throughout the Village and the ability to quantify and display traffic movement patterns and trends occurring today and in the future. As transportation demand is assessed, it is possible for the traditional Level of Service analysis, which generally accounts for vehicles, to be modified to be multi-modal in nature. This would then show the Level of Service for transit vehicles and potentially a transportation corridor LOS.

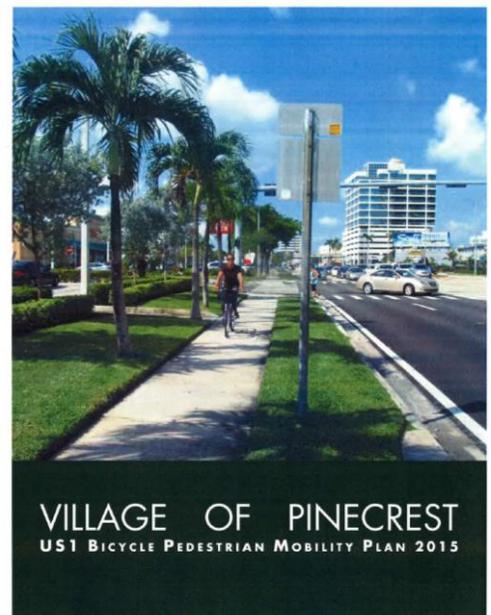
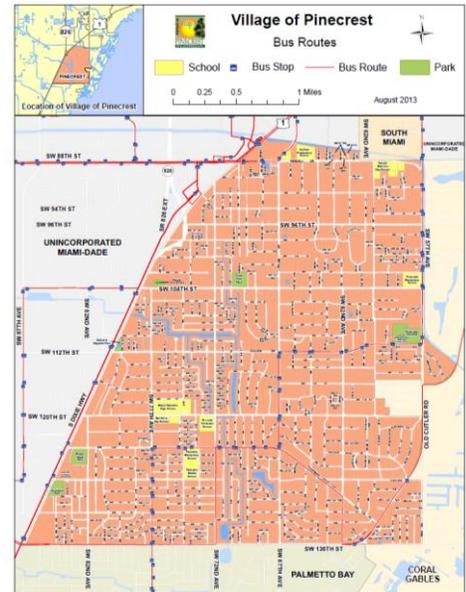
Synchro, SimTraffic, FSUTMS (Trans Cadd) Analysis (Intersection Level of Service and Corridor Analysis)

The data collected above will be used to develop a level of service analysis for each major link and node in the Village. From level of service information at single intersections, a traffic simulation will be developed to visually portray the movement of traffic, for both truck and regular vehicles, along a segment of the network. This will enable planners to view the particular areas of concern more closely. The regional patterns that have an effect on the Village from all directions will be included in this analysis as well.

For the LOS analysis Synchro will be used. This is an efficient way of performing the LOS analysis and can easily be converted to a microscopic traffic simulation model (SimTraffic) for both analyses of an intersection, corridor or network as well as Public involvement and/or presentation.

Synchro will be the tool, by which the level of service analysis is converted into a micro simulation level analysis. This will be calibrated by field observation to an operational analysis saving the need for additional analysis which all relates to saved time and reduced budget.

The FSUTMS protocol using TRASCADD will be used to model future traffic levels, including truck traffic, into the future.



All data will be mapped on a GIS database which will easily show roadways, by class, signal information, level of service, link and node volumes, ROW widths, land use, transit, bicycle and pedestrian facilities.

Task 3: Needs Assessment

The three level analyses provided above will point to various levels of need, for various modes. The “Detailed Analysis by Category Report” from the Transportation Advisory Committee’s Advisory Report will be consulted as a part of this assessment. Identified needs will be organized into four categories. All will be described and mapped as to their existing conditions and future conditions. From this assessment a list of potential projects will be developed.

The five categories of needs will be:

Capacity

Projects will be developed to address streets that have roadway capacity issues. These projects generally will focus on improving intersections and links that are at LOS D or worse, in the existing or future year (2035). These will be mapped.

Traffic Calming/Diversion

Various options for traffic calming will be identified and recommended based on traffic counts and 85% speed data. These will also be mapped.

Alternative Mode

This will focus on areas of transit, pedestrian, and bicycle and their levels of service, particularly as they interface with major intersections. In addition, options will be reviewed and developed for the Pinecrest People Mover.

Sustainable Community

Land use will be mapped and examined for potential opportunities to enhance transportation in the area. Particular coordination will be made with the Village of Pinecrest Comprehensive Plan, which is currently being updated, as well as the Miami-Dade Comprehensive Master Development Plan.

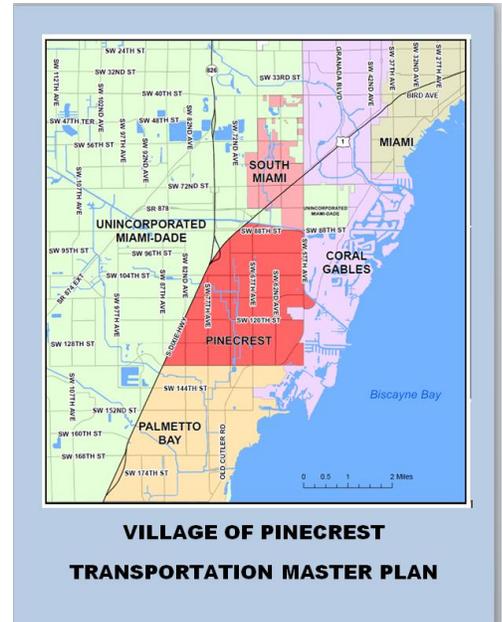
Corridor Enhancement

This work will take into consideration arterial roads that function as major conduits of traffic through the Village.

Task 4: Development of Potential Projects

Potential projects that arise from the needs assessment resulting from the analysis will be placed in a “Project Bank”, which will essentially be the Village’s Transportation Master Plan and Multi-year Capital Improvement plan. The proposed projects will be vetted through Miami-Dade County Department of Transportation for implementation concurrence. Just as needs will be identified, the Project Bank will clearly outline the projects in the following categories, with greater detail.

- Capacity Projects
 - Internal Neighborhood Street Improvements
 - Section Line and Half Section Line Road Improvements
 - Arterial Roadway Improvements
 - Signal Improvements
 - Traffic Circle Implementation
- Traffic Calming/Diversion Projects
 - Traffic Circles
 - Speed Tables
 - Chicanes
 - One Way Streets
 - Street Closures
- Alternative Mode Projects
 - Transit (local / County)
 - Bicycle
 - Pedestrian
 - Pinecrest People Mover
- Sustainable Community Projects
 - Land Use
 - Urban Design
 - Directional / Signage
 - Concurrency



Each project will be conceptually developed. This will entail the development of a project sheet that provides:

- Description of the project
- Location
- Cost
- Planning
- Design
- Construction

All projects will be cataloged by type in the project bank report.

Task 5: Implementation Plan

The first section of this plan, the data and analysis is an effort to provide a snapshot of future transportation issues and trends which will impact the Village of Pinecrest. The Master Plan should establish a vision for transportation and make recommendations for meeting the

identified needs. These needs will be met in the second section of the plan, the Project Bank and Implementation Plan.

The first step towards building the projects in the Master Plan is the development of this Implementation Plan. The core of the Implementation Plan is the Project Bank. This identifies specific projects or strategies to improve mobility and enhance the quality of life in Pinecrest. The formal Implementation Plan will refine the Project Bank by prioritizing the individual projects, identifying funding sources and strategies, or recommending legislative initiatives for strengthening transportation and mobility opportunities.

This task will prioritize the Project Bank, develop community consensus, have it approved by the Village Council, and then by the MPO. Further tasks will be to have individual projects begin implementation. Acceptance on the LRTP or TIP will be simplified with these approvals.

Task 6 Executive Summary

The final report will be a combination of all tasks. In addition, an executive summary will summarize the entire process. This will be a highly graphic explanation of the process, the need projects and their prioritization. It will be about 12 pages that can be easily read.

Budget and Timeframe

The Village of Pinecrest feels that this scope of services can be completed for \$140,000. The estimated timeframe to complete this plan including all public involvement, research and plan preparation is 8 months.

TAB 13

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RESOLUTION NO. 2016-

**A RESOLUTION OF THE VILLAGE OF PINECREST,
FLORIDA, APPROVING ADMINISTRATIVE ORDER
2016-1 RELATING TO STORMWATER UTILITY FEES;
PROVIDING FOR AN EFFECTIVE.**

WHEREAS, the Village Council adopted Ordinance 2002-8 which created a Stormwater Utility; and

WHEREAS, the Village Manager has issued Administrative Order 2016-1 amending the Stormwater Utility fee;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF PINECREST, FLORIDA, AS FOLLOWS:

Section 1. That the Village Council hereby ratifies Administrative Order 2016-1 and adopts the recommended Equivalent Residential Unit (ERU) rate of \$10.00 per month for the Stormwater Utility effective as follows:

- Residential Accounts – April 1, 2017
- Commercial Accounts – October 1, 2016

Section 2. This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED this 13th day of September, 2016.

Cindy Lerner, Mayor

Attest:

Guido H. Inguanzo, Jr., CMC
Village Clerk

Approved as to Form and Legal Sufficiency:

Mitchell Bierman
Village Attorney

Motion by:
Second by:

Vote:

ADMINISTRATIVE ORDER NO. 2016-1

**AN ADMINSTRATIVE ORDER OF THE VILLAGE
MANAGER OF THE VILLAGE OF PINECREST,
FLORIDA, ESTABLISHING A FEE FOR THE
STORMWATER UTILITY EFFECTIVE OCTOBER 1,
2016.**

WHEREAS, the Village Council adopted Ordinance 2002-8 which created a Stormwater Utility; and

WHEREAS, the Stormwater Utility is authorized and directed to establish, assess, and collect stormwater utility fees upon all residential developed property and all nonresidential developed property in the village, sufficient to plan, construct, operate, and maintain stormwater management systems set forth in the local program required pursuant to F.S. § 403.0891(3) and that such fees shall be in an amount set forth in an administrative order of the Village Manager subject to approval by the Village Council;

NOW, THEREFORE, BE IT ORDERED BY THE VILLAGE MANAGER AS FOLLOWS:

Section I. That a Stormwater Utility fee is hereby established, pursuant to the Stormwater Utility legislation adopted by Ordinance 2002-8, with a rate of one Equivalent Residential Unity (ERU) equal to \$10.00 per month effective as follows:

- Residential Accounts – April 1, 2017
- Commercial Accounts – October 1, 2016

ORDERED this 7th day of September, 2016.



Yocelyn Galiano Gomez
Village Manager

Attest:



Guido H. Inguanzo, Jr., CMC
Village Clerk