



VILLAGE OF PINECREST  
Village Council Meeting

Village Council  
Cindy Lerner, Mayor  
James E. McDonald, Vice Mayor  
Cheri Ball  
Doug Kraft  
Bob Ross

Yocelyn Galiano, ICMA-CM  
Village Manager

Guido H. Inguanzo, Jr., CMC  
Village Clerk

Mitchell Bierman  
Village Attorney

## REGULAR MEETING AGENDA

TUESDAY, MAY 10, 2016, 6:00 P.M.

PINECREST MUNICIPAL CENTER/COUNCIL CHAMBER  
12645 PINECREST PARKWAY  
PINECREST, FLORIDA

- I. CALL TO ORDER/ROLL CALL OF MEMBERS
- II. PLEDGE OF ALLEGIANCE
- III. CONSENT AGENDA:

PURSUANT TO ORDINANCE 2014-6, ITEMS MAY BE REMOVED FROM THE CONSENT AGENDA BY A MEMBER OF THE VILLAGE COUNCIL. AN ITEM REMOVED FROM THE CONSENT AGENDA WILL THEN BE DISCUSSED AND ACTED ON SEPARATELY IMMEDIATELY FOLLOWING THE CONSIDERATION OF THE CONSENT AGENDA. MEMBERS OF THE PUBLIC MAY COMMENT ON CONSENT AGENDA ITEMS PRIOR TO THE VILLAGE COUNCIL'S CONSIDERATION OF THE CONSENT AGENDA.

A. MINUTES:

1. APRIL 12, 2016 (REGULAR)

**TAB 1**

B. RESOLUTIONS:

1. A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, ACCEPTING THE AUDITOR'S COMPREHENSIVE ANNUAL FINANCIAL REPORT FOR 2014-2015; PROVIDING FOR AN EFFECTIVE DATE.
2. A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AWARDING A BID TO JVA ENGINEERING CONTRACTOR, INC. FOR THE SW 70 AVENUE ROADWAY AND DRAINAGE IMPROVEMENTS PROJECT; PROVIDING FOR AN EFFECTIVE DATE.

**TAB 2**

**TAB 3**



12645 Pinecrest Parkway, Pinecrest, Florida 33156  
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IV. AGENDA/ORDER OF BUSINESS

V. SPECIAL PRESENTATIONS

VI. ORDINANCES:

A. FIRST READING: NONE

B. SECOND READING (PUBLIC HEARING):

1. AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA, AMENDING CHAPTER 30, LAND DEVELOPMENT REGULATIONS, ARTICLE 7, "SIGNS", TO AMEND THE LEGISLATIVE FINDINGS, REGULATIONS, PROCEDURES AND PROHIBITIONS APPLICABLE TO SIGNAGE; AND TO AMEND ARTICLE 9, "RULES OF CONSTRUCTION AND DEFINITIONS", DIV. 9.2, "DEFINITIONS"; PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE.

**TAB 4**

2. AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA; AMENDING THE 2015-2016 OPERATING AND CAPITAL OUTLAY BUDGET (2nd QUARTER); PROVIDING FOR AN EFFECTIVE DATE.

**TAB 5**

VII. REPORTS AND RECOMMENDATIONS:

A. VILLAGE COUNCIL:

1. CLIMATE ACTION PLAN (MAYOR)

**TAB 6**

B. VILLAGE MANAGER:

1. COMMUNIQUE TO COUNCIL:

**TAB 7**

- a. MAY 2016 FOLLOW-UP REPORT
- b. MONTHLY DEPARTMENTAL REPORTS
- c. PINECREST PEOPLE MOVER RIDERSHIP REPORT
- d. PALMETTO MIDDLE SCHOOL GRANT ACKNOWLEDGMENT
- e. 2016 CITIZEN SURVEY REPORT

2. RED LIGHT CAMERA SAFETY PROGRAM

**TAB 8**

3. PINECREST COMMUNITY CENTER EXPANSION UPDATE

**TAB 9**

4. POTABLE WATER/STATE REVOLVING FUND

5. LIEN MITIGATION:

**TAB 10**

a. 6755 SOUTHWEST 94 STREET

C. VILLAGE CLERK

D. VILLAGE ATTORNEY

E. COMMITTEES:

**TAB 11**

1. COMMUNITY CENTER ADVISORY COMMITTEE (4/11/16)

VII. RESOLUTIONS:

A. A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, URGING THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION AND THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT TO FAST TRACK ALL PHASES OF THE BISCAYNE BAY COASTAL WETLANDS PROJECT; PROVIDING FOR AN EFFECTIVE DATE. (MAYOR)

**TAB 12**

B. A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, URGING MIAMI-DADE COUNTY TO EXPEDITE THE CLEAN-UP, RENOVATION AND REMEDIATION OF CHAPMAN FIELD PARK; PROVIDING FOR AN EFFECTIVE DATE. (MAYOR)

**TAB 13**

IX. PLANNING (8:00 P.M. TIME CERTAIN): NONE

THESE PUBLIC HEARINGS ARE QUASI-JUDICIAL PROCEEDINGS AND SHALL BE CONDUCTED PURSUANT TO SECTIONS 2-201 - 2-204 OF THE CODE OF ORDINANCES. ALL PERSONS ADDRESSING THE VILLAGE COUNCIL SHALL BE SWORN-IN PRIOR TO GIVING TESTIMONY AND MAY BE SUBJECT TO CROSS EXAMINATION. ALL PERSONS ADDRESSING THE VILLAGE COUNCIL SHALL STATE THEIR NAME AND ADDRESS FOR THE RECORD.

X. SCHEDULE OF FUTURE MEETINGS:

MEETING DATES AND TIMES ARE SUBJECT TO CHANGE. PLEASE VISIT [WWW.PINECREST-FL.GOV](http://WWW.PINECREST-FL.GOV) FOR CURRENT SCHEDULE, [REGISTER](#) TO RECEIVE MEETING NOTICES VIA E-MAIL OR FOLLOW US ON TWITTER [@PINECRESTFL](#).

A. VILLAGE COUNCIL

TUESDAY, JUNE 14, 2016, 6:00 P.M.

XI. ADJOURNMENT

LIVE STREAMING VIDEO OF THIS MEETING IS AVAILABLE AT [WWW.PINECREST-FL.GOV/LIVE](http://WWW.PINECREST-FL.GOV/LIVE).

ANYONE WISHING TO OBTAIN A COPY OF AN AGENDA ITEM MAY CONTACT THE VILLAGE CLERK AT (305) 234-2121, DOWNLOAD THE COMPLETE AGENDA PACKET FROM [WWW.PINECREST-FL.GOV](http://WWW.PINECREST-FL.GOV) OR VIEW THE MATERIALS AT VILLAGE HALL DURING REGULAR BUSINESS HOURS.

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT OF 1990, ALL PERSONS WHO ARE DISABLED AND WHO NEED SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THIS MEETING BECAUSE OF THAT DISABILITY SHOULD CONTACT THE VILLAGE CLERK AT (305) 234-2121 NOT LATER THAN FOUR BUSINESS DAYS PRIOR TO SUCH PROCEEDING.

PURSUANT TO SEC. 2-11.1(S) OF THE CODE OF MIAMI-DADE COUNTY, ALL PERSONS, FIRMS OR CORPORATIONS EMPLOYED OR RETAINED BY A PRINCIPAL WHO SEEKS TO ENCOURAGE THE PASSAGE, DEFEAT, OR MODIFICATIONS OF (1) ORDINANCE, RESOLUTION, ACTION OR DECISION OF THE VILLAGE COUNCIL; (2) ANY ACTION, DECISION, RECOMMENDATION OF ANY VILLAGE BOARD OR COMMITTEE; OR (3) ANY ACTION, DECISION OR RECOMMENDATION OF VILLAGE PERSONNEL DURING THE TIME PERIOD OF THE ENTIRE DECISION-MAKING PROCESS ON SUCH ACTION, DECISION OR RECOMMENDATION WHICH WILL BE HEARD OR REVIEWED BY THE VILLAGE COUNCIL, OR A VILLAGE BOARD OR COMMITTEE SHALL REGISTER WITH THE VILLAGE BEFORE ENGAGING IN ANY LOBBYING ACTIVITIES ON FORMS PREPARED BY THE VILLAGE CLERK AND SHALL STATE UNDER OATH HIS OR HER NAME, BUSINESS ADDRESS, THE NAME AND BUSINESS ADDRESS OF EACH PERSON OR ENTITY WHICH HAS EMPLOYED SAID REGISTRANT TO LOBBY, AND THE SPECIFIC ISSUE ON WHICH HE OR SHE HAS BEEN EMPLOYED TO LOBBY. A COPY OF THE LOBBYIST REGISTRATION FORM IS AVAILABLE FROM THE OFFICE OF THE VILLAGE CLERK OR ONLINE AT [WWW.PINECREST-FL.GOV/CLERK](http://WWW.PINECREST-FL.GOV/CLERK).

PURSUANT TO FLORIDA STATUTE 286.0114, THE VILLAGE COUNCIL PROVIDES THE PUBLIC WITH A REASONABLE OPPORTUNITY TO BE HEARD ON ALL MATTERS ON THIS AGENDA.

PURSUANT TO FLORIDA STATUTE 286.0105, ANYONE WISHING TO APPEAL ANY DECISION MADE BY THE VILLAGE COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING OR HEARING SHALL NEED A RECORD OF THE PROCEEDINGS AND, FOR SUCH PURPOSE, MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.



**TAB I**

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VILLAGE OF PINECREST  
Village Council Meeting

REGULAR MEETING MINUTES

TUESDAY, APRIL 12, 2016, 6:00 P.M.

PINECREST MUNICIPAL CENTER/COUNCIL CHAMBER  
12645 PINECREST PARKWAY  
PINECREST, FLORIDA

I. CALL TO ORDER/ROLL CALL OF MEMBERS: The meeting was called to order by the mayor at 6:00 p.m. Present were the following:

Councilmember Cheri Ball  
Councilmember Doug Kraft  
Councilmember Bob Ross  
Vice Mayor James E. McDonald  
Mayor Cindy Lerner

Village Manager Yocelyn Galiano  
Village Clerk Guido Inguanzo  
Village Attorney Mitchell Bierman

II. PLEDGE OF ALLEGIANCE: The mayor led the Pledge of Allegiance.

III. CONSENT AGENDA: The following items were presented per the Council's consent agenda policy pursuant to Ordinance 2014-6:

- Minutes of March 15, 2016 (Regular)
- A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AUTHORIZING THE VILLAGE MANAGER TO ENTER INTO AN AGREEMENT WITH CASELY TENNIS ACADEMY FOR THE SPORTS SUMMER CAMP AT SUNILAND PARK; PROVIDING FOR AN EFFECTIVE DATE. (2016-13)



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- A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AWARDING A BID TO ACOSTA CONTRACTORS FOR THE CORAL PINE PARK CONTAINMENT BERM & PARKING LOT DRAINAGE IMPROVEMENTS PROJECT; PROVIDING FOR AN EFFECTIVE DATE. (2016-14)
- A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AWARDING A BID TO VISUALSCAPE, INC. FOR THE GROUNDS MAINTENANCE OF PARKS AND RECREATIONAL AREAS; PROVIDING FOR AN EFFECTIVE DATE. (2016-15)
- A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AUTHORIZING THE MANAGER TO APPLY FOR, RECEIVE, EXPEND, AMEND, AND EXECUTE AGREEMENTS FOR A FDLE/JUSTICE ASSISTANCE GRANT FOR RECORDS MANAGEMENT ENHANCEMENT; PROVIDING FOR AN EFFECTIVE DATE. (2016-16)
- A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, ADOPTING THE CURRENT MIAMI-DADE COUNTY LOCAL MITIGATION STRATEGY, AS AMENDED, IN ACCORDANCE WITH THE NATIONAL FLOOD INSURANCE PROGRAM COMMUNITY RATING SYSTEM REQUIREMENTS; PROVIDING FOR AN EFFECTIVE DATE. (2016-17)
- A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, WAIVING FEES FOR USE OF THE PINECREST COMMUNITY CENTER FOR A "SPIN FOR A CURE" FUNDRAISER TO BENEFIT THE JUVENILE DIABETES RESEARCH FOUNDATION IN MAY 2016; PROVIDING FOR AN EFFECTIVE DATE. (2016-18)

Vice Mayor McDonald made a motion approving the consent agenda items. The motion was seconded by Councilmember Ross and adopted by a unanimous voice vote. The vote was as follows: Councilmembers Ball, Kraft, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes.

The following item was withdrawn from the consent agenda by Councilmember Ross and considered separately by the Council:

- Minutes of March 15, 2016

Councilmember Ross offered the following correction to Page 3 of the minutes on the item relating to the use of Neighborhood Watch program mailing lists:

*Councilmember Ross made a motion that the ~~program captains refrain from using the program and mailing lists for political advocacy~~ manager draft a*

policy that the program's lists be used only for purposes related to the Neighborhood Watch program specifically communications regarding crime prevention; the contact information and official communications should not be used for political, commercial or other purposes not related to this purpose.

There was no objection to the correction.

Councilmember Ross made a motion adopting the corrected minutes. The motion was seconded by Vice Mayor McDonald and adopted by unanimous consent.

IV. AGENDA/ORDER OF BUSINESS: The mayor requested deferral of Item VII-A (resolution expressing support of County's Tiger Grant application to the Federal Government). There was no consensus on the deferral.

There were no changes to the agenda.

V. SPECIAL PRESENTATIONS: The manager introduced the Police Department's new K-9 Unit - Officer Julian Acosta and Maze.

Bill O'Leary and Kathy O'Leary Richards, of O'Leary Richards Design Associates, the Village's consultant, made a presentation regarding the master plan for the Pinecrest Parkway (US 1) Median Beautification Design project.

VI. ORDINANCES: The clerk read the following ordinance, on first reading, by title:

AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA, AMENDING CHAPTER 30, LAND DEVELOPMENT REGULATIONS, ARTICLE 7, "SIGNS", TO AMEND THE LEGISLATIVE FINDINGS, REGULATIONS, PROCEDURES AND PROHIBITIONS APPLICABLE TO SIGNAGE; AND TO AMEND ARTICLE 9, "RULES OF CONSTRUCTION AND DEFINITIONS", DIV. 9.2, "DEFINITIONS"; PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE.

The Local Planning Agency submitted a favorable recommendation.

The mayor opened the public hearing. There were no speakers present.

Councilmember Kraft made a motion adopting the ordinance on first reading. The motion was seconded by Vice Mayor McDonald and adopted by a unanimous roll call vote. The vote was as follows: Councilmembers Ball, Kraft, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes.

The clerk announced the second reading of the ordinance for May 10, 2016.

The clerk read the following ordinance, on first reading, by title:

AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA; AMENDING THE 2015-2016 OPERATING AND CAPITAL OUTLAY BUDGET (2nd QUARTER); PROVIDING FOR AN EFFECTIVE DATE.

Councilmember Ross made a motion adopting the ordinance on first reading. The motion was seconded by Vice Mayor McDonald and adopted by a unanimous roll call vote. The vote was as follows: Councilmembers Ball, Kraft, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes.

The clerk announced the second reading of the ordinance for May 10, 2016.

The clerk read the following ordinance, on second reading, by title:

AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA, AMENDING THE CODE OF ORDINANCES, CHAPTER 26, "STREETS, SIDEWALKS AND OTHER PUBLIC PLACES," ARTICLE III, "RIGHTS-OF-WAY - COMMUNICATIONS FACILITIES," BY AMENDING DEFINITIONS; AMENDING THE REGISTRATION AND PERMIT PROCESSES AND REQUIREMENTS; CREATING STANDARDS FOR COMMUNICATIONS FACILITIES DESIGN, LOCATION AND COLLOCATION; AND AMENDING SUCH OTHER SECTIONS AS ARE APPROPRIATE TO PROTECT THE PUBLIC HEALTH, SAFETY AND WELFARE; PROVIDING FOR CODIFICATION; REPEALER; SEVERABILITY AND AN EFFECTIVE DATE.

Gary Held, the Village's special counsel, addressed the Council regarding the proposed ordinance.

The mayor opened the public hearing. Hope Calhoun, 14 Southeast 4 Street, Boca Raton, representing Crown Castle, addressed the Council.

Vice Mayor McDonald made a motion adopting the ordinance on second reading. The motion was seconded by Councilmember Ross. Ordinance 2016-3 was adopted by a unanimous roll call vote. The vote was follows: Councilmembers Ball, Kraft, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes.

The clerk read the following ordinance, on second reading, by title:

AN ORDINANCE OF THE VILLAGE COUNCIL OF THE VILLAGE OF PINECREST, FLORIDA AMENDING CHAPTER 30, "LAND DEVELOPMENT REGULATIONS", BY AMENDING ARTICLE 4, "ZONING DISTRICT REGULATIONS", DIVISION 4.2, "RESIDENTIAL DISTRICTS", CONCERNING HEIGHT AND ATTACHMENT OF ACCESSORY BUILDINGS; AMENDING ARTICLE 5, "ADDITIONAL REGULATIONS", DIVISION 5.5, "FENCES, WALLS AND HEDGES", CONCERNING THE MAXIMUM WIDTH OF COLUMNS PERMITTED IN THE REQUIRED TRIANGLE OF VISIBILITY; AND AMENDING DIVISION 5.16, "REGULATIONS OF OBSTRUCTIONS TO VISIBILITY", CONCERNING THE MAXIMUM WIDTH OF COLUMNS PERMITTED IN THE REQUIRED TRIANGLE OF VISIBILITY; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

The mayor opened the public hearing. Armando Caseras, 6201 Old Cutler Road, addressed the Council.

Councilmember Kraft made a motion adopting the ordinance on second reading with the following amendment:

- c) *Visibility triangle. All driveway/roadway entrances and exits shall be constructed and maintained so that vehicles can enter, exit and travel along the roadways without posing danger to occupants, pedestrians or other vehicles. To this end, structures and landscaping shall not obscure the visibility triangle and shall not exceed 2.5 feet in height within the triangle of visibility. Notwithstanding the foregoing, one concrete column may be erected within the triangle next to the driveway but it may not be taller than eight feet or wider than ~~1924~~ inches by ~~1924~~ inches, including any finishing materials.*

The motion was seconded by Councilmember Ross and failed on a 2 – 3 roll call vote. The vote was as follows: Councilmembers Kraft and Ross voting Yes; Councilmember Ball, Vice Mayor McDonald and Mayor Lerner voting No.

Vice Mayor McDonald made a motion adopting the ordinance. The motion was seconded by Councilmember Ball. Ordinance 2016-4 was adopted by a unanimous roll call vote. The vote was follows: Councilmembers Ball, Kraft, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes.

VII. REPORTS AND RECOMMENDATIONS: The mayor discussed FPL's proposed 2017-2020 base rate plan filed with the Public Service Commission.

The mayor discussed the City of Miami's request for the Village's participation in splitting costs for an expert witness to assist with their petition at the Public Service Commission relating to Early Cost Recovery by FPL. Councilmember Ross made a motion appropriating up to \$11,500 for the Village's share. The motion was seconded by Vice Mayor McDonald and adopted by unanimous consent.

The mayor discussed the poor condition of Miami-Dade County's Chapman Field Park on the Village's eastern boundary.

The manager submitted the following communiqués to the Council:

- April 2016 Follow-up Report
- Monthly Departmental Reports
- Pinecrest People Mover Ridership Report
- Sustainability Fund Report (April 5, 2016)
- FPL Rate Hike Notification (March 16, 2016)
- Greer Corridor Update (March 1, 2016)

The manager submitted a request by the property owner of 5701 Southwest 91 Street for the mitigation of fines, liens and interest in the amount of \$341,718.26. Amin El Gazzar, the property owner, addressed the Council, and proffered a settlement in the amount of \$29,000. Building Official Leo Llanos addressed the Council regarding the three liens recorded on the property. Vice Mayor McDonald made a motion accepting the settlement offer. The motion was seconded by Councilmember Kraft and adopted by a 4 – 1 voice vote. The vote was as follows: Councilmembers Ball, Kraft, Ross, and Vice Mayor McDonald voting Yes; Mayor Lerner voting No.

Chief of Police Samuel Ceballos made a presentation regarding the proposed Automated License Plate Reader (ALPR) program.

Public Works Director Mark Spanioli provided an update regarding the Pinecrest Community Center expansion project.

The manager informed the Council of her discussions with representatives of the Miami-Dade County and neighboring municipalities for improvements to Southwest 136 Street including the addition of bike lanes.

The clerk submitted a copy of the following proclamation issued by the mayor pursuant to Resolution 96-32:

- Jim Morris Day (April 11, 2016)

The Council discussed the appropriation of funds to upgrade the Council Chamber A/V System.

The Council scheduled a budget workshop for Wednesday, August 24, 2016, at 9:00 a.m.

VII. RESOLUTIONS: The Council discussed the following resolution:

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, EXPRESSING THE VILLAGE'S SUPPORT OF MIAMI-DADE COUNTY'S TIGER GRANT APPLICATION TO THE FEDERAL GOVERNMENT FOR A BUS RAPID TRANSIT SYSTEM ALONG THE US 1 CORRIDOR; AUTHORIZING THE MAYOR TO EXECUTE A MEMORANDUM OF UNDERSTANDING AND ANY AND ALL OTHER NECESSARY DOCUMENTS; PROVIDING FOR AN EFFECTIVE DATE.

State Representative Kionne McGhee, of District 117, Peggy Bell, mayor of Cutler Bay, and Eugene Flint, mayor of Palmetto Bay, addressed the Council in opposition to the resolution.

Frank Guyamier, Miami-Dade County's Deputy Director of Engineering, discussed the County's Tiger Grant application.

There was no action on the proposed resolution.

Al Kramer, 7120 Southwest 95 Street, addressed the Council.

Vice Mayor McDonald made a motion adopting a resolution supporting the county's Tiger Grant application for the enhanced bus rapid transit along the South Dade Busway conditioned upon the inclusion of language supporting additional park-and-ride lots and the County proceeding with a NEPA study for future development of a light rail system. The motion was seconded by Councilmember Ross and Resolution 2016-19 was adopted by a 3 – 2 vote. The vote was follows: Councilmembers Ball, Ross and Vice Mayor McDonald voting Yes; Councilmember Kraft and Mayor Lerner voting No.

IX. PLANNING: The following proceedings were held by the Council, pursuant to Chapter 2 (Article VI) of the Code of Ordinances, at 8:00 p.m. time certain:

All witnesses giving testimony were sworn-in by the clerk.

Hearing Number 2016-0308-1. LTA Franchise 1, LLC (Shula Burger), the applicant, requested approval of a conditional use to permit the on premise sale and consumption of beer and wine (2-COP License) for the property located at 8281 Southwest 124 Street (Pinecrest Shops).

Dave Shula and Carrie LaNoce, 3020 Northeast 32 Avenue, Ft. Lauderdale, representing the applicant, and Richard Wood, 8281 Southwest 124 Street, the property owner, addressed the Council.

Planning Director Olmsted gave an oral report, based on staff's memorandum of April 5, 2016, recommending approval of the request subject to the following condition:

- Review and approval of an amendment to the approved site development plan to include an open air café in conjunction with a restaurant in compliance with the requirements of Division 5.15 of the Land Development Regulations.

The mayor opened the public hearing. There were no speakers present.

Councilmember Kraft made a motion adopting staff's recommendation. The motion was seconded by Ross and adopted by a unanimous roll call vote. The vote was as follows: Councilmembers Ball, Kraft, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes.

Hearing Number 2016-0308-2. Palmcorp Development Group, LLC, the applicant, requested approval of final subdivision plat ("Suburban Drive Estates") for the creation of two (2) single-family residential lots (Lot 1 is proposed to be 1.001 acres or 43,609 square feet in gross area [33,522 square feet net] and Lot 2 is proposed to be 1.211 acres or 52,750 square feet in gross area [42,514 square feet net]) for the property located at 10080 Southwest 61 Avenue.

Antonio Toledo, 10080 Southwest 61 Avenue, and Gus de Ribeaux, 4904 Southwest 72 Avenue, Miami, representing the applicant, addressed the Council.

Planning Director Olmsted gave an oral report, based on staff's memorandum of April 5, 2016, recommending approval of the request subject to the following condition:

- Connection and extension of an eight-inch water main westerly on 102nd Street to the southwestern corner of the property as required by the Miami-Dade County Water and Sewer Department;
- Approval of permits from the Miami-Dade County Health Department and Department of Economic and Regulatory Resources for installation of on-site septic systems prior to issuance of building permits;
- Confirmation of approval of the final subdivision plat by the Miami-Dade County Fire Rescue Department prior to recording of the final plat;
- Confirmation of the setting of lot corners and permanent reference monuments or submittal of a surety bond in the amount of \$100.00 per lot corner and \$300.00 per PRM with a 25% contingency prior to the recording of the final plat;
- Payment of required pedestrian sidewalk fees in lieu of construction prior to issuance of building permits;
- Approval of a stormwater management plan in compliance with the Land Development Regulations prior to the issuance of building permits;
- Installation of all required utilities underground; and
- Review and approval of a separate tree removal permit prior to the removal of any trees on the subject property or within the adjoining road right-of-way.

The mayor opened the public hearing. The following addressed the Council:

Councilmember Kraft made a motion adopting staff's recommendation. The motion was seconded by Vice Mayor McDonald and adopted by a unanimous roll call vote. The vote was as follows: Councilmembers Ball, Kraft, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes.

Hearing Number 2016-0308-3. 8131 SW Investment, LLC, the applicant, requested approval of final subdivision plat ("Pinecrest Field Chalets Subdivision") for the division of property and creation of two (2) duplex residential lots (Lot 1 is proposed to be 9,487.42 square feet in area and Lot 2 is proposed to be 12,893.93 square feet in area) for the property located at 8131 Southwest 124 Street.

Marisela Pomenta, 3390 Mary Street, Miami, representing the applicant, addressed the Council.

Planning Director Olmsted gave an oral report, based on staff's memorandum of April 5, 2016, recommending approval of the request subject to the following condition:

- Installation and connection to water and sewer lines as required by the Miami-Dade County Water and Sewer Department;
- Confirmation of approval of the final subdivision plat by the Miami-Dade County Fire Rescue Department prior to recording the final plat;
- Demolition of the non-conforming storage shed on the property prior to recording the final plat;
- Confirmation of the setting of lot corners and permanent reference monuments or submittal of a surety bond in the amount of \$100.00 per lot corner and \$300.00 per PRM with a 25% contingency prior to recording the final plat;
- Addition of a note on the final plat restricting driveway ingress and egress movements to right turn in and right turn out only;
- Design and construction of swales within the adjacent 82nd Avenue and 124th Street rights-of-way consistent with requirements of the Pinecrest Department of Public Works;
- Approval of driveway connection permits prior to the issuance of building permits;
- Extension of pedestrian sidewalks along the entire length of the right-of-way adjacent to each of the subject lots as a condition of approval of building permits and improvement of the pedestrian crosswalk ramp at the intersection to include a detectable warning pad;
- Review and approval of a stormwater management plan prior to issuance of building permits;
- Underground installation of all required utilities;
- Planting of additional trees within the adjoining right-of-way swale areas of 82nd Ave and 124th Street;
- Review and approval of a separate tree removal permit prior to the removal of any trees on the subject property or within the adjoining road right-of-way; and
- Submittal of soil borings at the time of application for building permits on each lot.

The mayor opened the public hearing. Mehran Ansari, 7901 Southwest 118 Street, and Guillermo Alvarez, 5890 Southwest 132 Terrace, addressed the Council.

Vice Mayor McDonald made a motion adopting staff's recommendation. The motion was seconded by Councilmember Ball and adopted by a unanimous roll call vote. The vote was as follows: Councilmembers Ball, Kraft, Ross, Vice Mayor McDonald, and Mayor Lerner voting Yes.

X. SCHEDULE OF FUTURE MEETINGS: The following schedule of future meetings was presented to the public

- VILLAGE COUNCIL  
TUESDAY, MAY 10, 2016, 6:00 P.M.

XI: ADJOURNMENT: The meeting was adjourned at 11:40 p.m.

*Respectfully submitted:*

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*Guido H. Inguanzo, Jr., CMC  
Village Clerk*

*Approved by the Village Council  
this 10th day of May, 2016:*

---

*Cindy Lerner  
Mayor*

*IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE VILLAGE COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT A MEETING OR HEARING, THAT PERSON WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED (FLORIDA STATUTES).*

**TAB 2**

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**RESOLUTION NO. 2016-**

**A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA,  
ACCEPTING THE AUDITOR'S COMPREHENSIVE ANNUAL  
FINANCIAL REPORT FOR 2014-2015; PROVIDING FOR  
AN EFFECTIVE DATE.**

WHEREAS, Keefe, McCullough & Co., LLP, the Village's auditor, and the Finance Department have prepared the Village's 2014-2015 Comprehensive Annual Financial Report; and

WHEREAS, the 2014-2015 Comprehensive Annual Financial Report has been submitted to the Village Council;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF PINECREST, FLORIDA AS FOLLOWS:

Section 1. That the 2014-2015 Comprehensive Annual Financial Report, as prepared by Keefe, McCullough & Co., LLP and the Finance Department, is hereby accepted.

Section 2. This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED this 10th day of May, 2016.

\_\_\_\_\_  
Cindy Lerner, Mayor

Attest:

\_\_\_\_\_  
Guido H. Inguanzo, Jr., CMC  
Village Clerk

Approved as to Form and Legal Sufficiency

\_\_\_\_\_  
Mitchell Bierman  
Village Attorney

Consent Agenda

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**VILLAGE OF PINECREST**  
**COMPREHENSIVE ANNUAL FINANCIAL REPORT**  
FISCAL YEAR ENDED SEPTEMBER 30, 2015

**2014-2015**

Comprehensive Annual Financial Report  
of the Village of Pinecrest, Florida  
For The Fiscal Year Ended September 30, 2015

**Prepared by:**

**Finance Director**

Gary S. Clinton, CPA, CPFO

# Village of Pinecrest, Florida

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## Village of Pinecrest, Florida

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## INTRODUCTORY SECTION



Yocelyn Galiano Gomez, ICMA-CM  
Village Manager  
manager@pinecrest-fl.gov

VILLAGE OF PINECREST  
Office of the Village Manager

April 26, 2016

To the Honorable Mayor Cindy Lerner  
Members of the Village Council and  
Citizens of the Village of Pinecrest:

The Government Finance Officers' Association recommends that local governments publish within (6) six months of the close of each fiscal year a complete set of financial statements presented in conformity with Generally Accepted Accounting Principles (GAAP) and audited in accordance with generally accepted auditing standards by a firm of licensed certified public accountants. Pursuant to that recommendation, we hereby issue the Comprehensive Annual Financial Report of the Village of Pinecrest for the fiscal year ended September 30, 2015.

This report is consistent with management's representation of the Village of Pinecrest's finances. Consequently, management assumes full responsibility for the completeness and reliability of all the information presented in this report. To provide a reasonable basis for making these representations, the Village of Pinecrest's management has established a comprehensive internal control framework that is designed both to protect the government's assets from loss, theft, or misuse and to compile sufficient reliable information for the preparation of the Village of Pinecrest's financial statements in conformity with GAAP. Because the cost of internal controls should not outweigh their benefits, the Village of Pinecrest's comprehensive framework of internal controls has been designed to provide reasonable, rather than absolute assurance that the financial statements will be free from material misstatement. As management, we assert that, to the best of our knowledge and belief, this financial report is complete and reliable in all material respects.

The Village of Pinecrest's financial statements have been audited by Keefe, McCullough & Co. LLP a firm of licensed certified public accountants. The goal of the independent audit was to provide reasonable assurance that the financial statements of the Village of Pinecrest for the fiscal year that ended September 30, 2015, are free of material misstatement. The independent audit involved examining, on a test basis, evidence supporting the amount and disclosures in the financial statements; assessing the accounting principles used and significant estimates made by management; and evaluating the overall financial statement presentation. The independent auditor concluded, based upon the audit, that there was a reasonable basis for rendering an unqualified opinion that the Village of Pinecrest's financial statements for the fiscal year ended September 30, 2015, are fairly presented in conformity with GAAP. The independent auditor's report is presented as the first component of the financial section of this report.

GAAP requires that management provide a narrative introduction, overview, and analysis to accompany the basic financial statements in the form of Management's Discussion and Analysis (MD&A). This letter of transmittal is designed to complement MD&A and should be read in conjunction with it. The Village of Pinecrest's MD&A can be found immediately following the report of the independent auditors.

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## **Profile of the Government**

The Village of Pinecrest was incorporated on March 12, 1996 pursuant to Ordinance 95-207 adopted by the Miami-Dade Board of County Commissioners on November 12, 1995. The Village of Pinecrest occupies a land area of approximately 8 square miles and serves a population of 18,408. The Village of Pinecrest receives tax levies on real and personal properties located within its boundaries.

The Village of Pinecrest has operated under the Council-Manager form of government since its inception. Policy making and legislative authority are vested in a governing council consisting of the Mayor and four Council Members. The Council is responsible for adopting ordinances, adopting the budget, appointing the Village Manager, Village Clerk and Village Attorney, among other things. The Village Manager is responsible for carrying out the policies and directives of the Council, for overseeing the day-to-day operations of the government, and for appointing the heads of various departments.

The Village of Pinecrest offers a wide range of services, including, police protection, maintenance of roadways, parks and recreation, building, planning and zoning and stormwater services. Certain services are provided through other governmental entities such as the Miami-Dade Fire and Rescue Department, Miami-Dade Public School Board and Miami-Dade County.

The Village of Pinecrest has seven major departments: Police, Building and Planning, Public Works, Parks & Recreation, Pinecrest Gardens and General Government. General Government consists of the following sub-divisions; Village Council, Village Manager, Village Clerk, Finance, Information Technology and Village Attorney.

The annual budget serves as a foundation for the Village of Pinecrest's financial planning and control. All departments of the Village are required to submit requests for appropriation to the Village Manager and these requests are the starting point for developing a proposed budget. The Village Manager then presents this proposed budget to the Village Council for review. The Village Council is required to hold public hearings on the proposed budget and to adopt a final budget no later than September 30th, the close of the Village's fiscal year. The appropriated budget is prepared by type of fund and department. No department may expend in excess of the amount appropriated for that department within an individual fund without the approval of the Village Manager. The Village Manager may make transfers of appropriations within a department. Transfers of appropriations between departments require the approval of the Village Council through a budget amendment process. The Village Council approves supplemental appropriations. Budget to actual comparisons are provided in this report for the General Fund for which an appropriated annual budget has been adopted. The General Fund, budget to actual report is presented in the required supplemental information section of this report.

## **Factors Affecting Financial Condition**

The information presented in the financial statements is best understood when it is considered from the broader perspective of the specific environment with which the Village of Pinecrest operates.

**Local economy.** The real estate sales have stabilized and development has seen an uptick. The Village of Pinecrest still enjoys a favorable economic environment and local indicators point to continued stability. This medium sized municipality is an active community of involved citizens who take a genuine interest in the social, business, cultural and governing aspects of their Village. The Village is comprised of an affluent residential housing stock and several retail shopping malls. There is no industrial area in the community.

**Long-term financial planning.** The Village has undertaken several capital improvement projects as part of its five year capital improvement plan. The Village of Pinecrest has provided funding for improvements at Pinecrest Gardens; Cypress Hall renovation; transportation projects; Community Center expansion, Coral Pine Park renovations, Stormwater drainage improvements; Covered Walkways at Pinecrest Gardens, and water line improvements.

**Financial policies.** The Village of Pinecrest has the following financial policies: Operating Budget Policy, Capital Improvement Policy, Debt Management Policy, Revenue Policy, Investment Policy, Fund Balance Policy, Account, Auditing & Financial Reporting Policy, Audit Committee & Auditor Selection Policy, Capital Asset Policy, Travel Policy, Purchasing Policy, Retiree Health Care Policy, Fraud Policy, Construction Guarantee Policy and Credit Card Policy. The Revenue Policy establishes that all one time revenues will be matched with expenditures to decrease the reliance on the fund balance.

**Pension.** The Village of Pinecrest sponsors a defined contribution pension plan 401 (a) with the ICMA RC (International City/County Management Association, Retirement Corporation). With the exception of sworn police personnel, full time employees contribute seven percent (7) % of his or her pay to the plan, which is matched by a contribution by the Village of Pinecrest of ten percent (10%).

A defined benefit plan sponsored by the Florida Retirement System (FRS) was established for sworn police personnel. Sworn police personnel who were employed at the time the defined benefit plan by FRS was established had the option of remaining in the 401 (a) plan sponsored by the ICMA RC. All newly hired sworn police personnel participate in the FRS.

Additional information on the Village of Pinecrest pension benefits can be found in Notes 3 (E) of the financial statements.

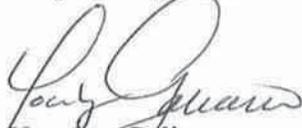
### **Awards and acknowledgements**

The Government Finance Officers Association of the United State and Canada (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to the Village of Pinecrest for its comprehensive annual financial report (CAFR) for the fiscal year ended September 30, 2014. This was the 19th year that the Village received this prestigious award. In order to be awarded a Certificate of Achievement, the government must publish an easily readable and efficiently organized Comprehensive Annual Financial Report. The report submitted for the Fiscal Year 2014 satisfied both GAAP and applicable legal requirements.

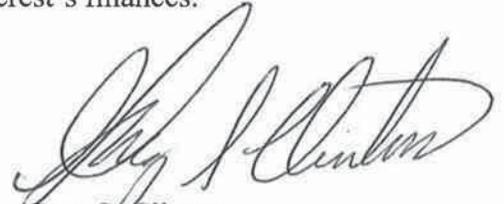
A Certificate of Achievement is valid for a period of one year only. We believe that our current CAFR continues to meet the Certificate of Achievement Program's requirements and it will be submitted it to the GFOA to determine its eligibility for another certificate.

The preparation of this report would not have been possible without the efficient and dedicated services of the entire staff of the Finance Department. We would like to express our appreciation to all members of the departments who assisted and contributed to the preparation of this report. Credit must also be given to the Mayor and the Village Council for their unfailing support for maintaining the highest standards of professionalism in the management of the Village of Pinecrest's finances.

Respectfully submitted,



Yocelyn Galiano,  
ICMA-CM, LEED GA  
Village Manager



Gary S. Clinton,  
CPA, CPFO  
Finance Director



Government Finance Officers Association

Certificate of  
Achievement  
for Excellence  
in Financial  
Reporting

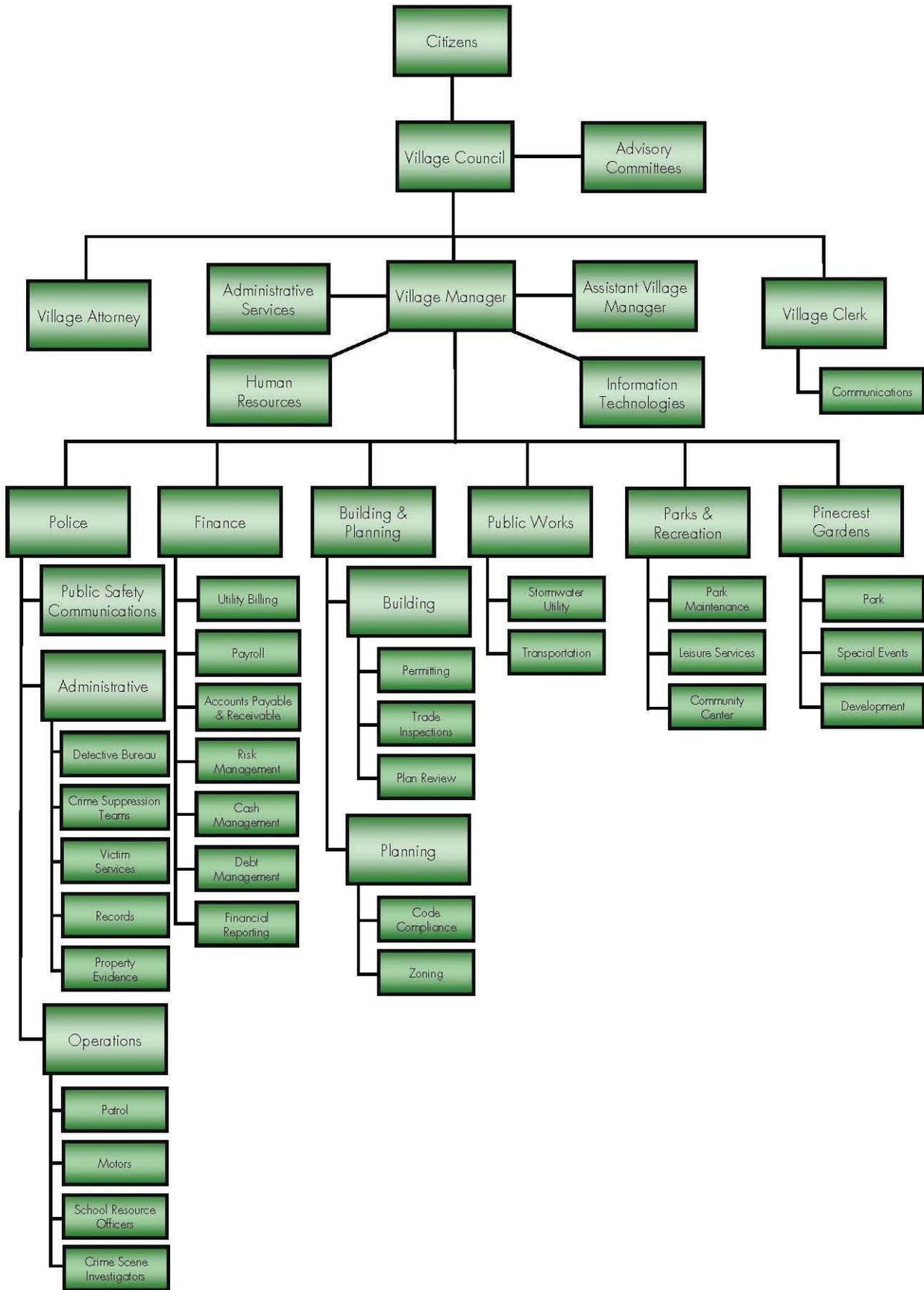
Presented to

**Village of Pinecrest  
Florida**

For its Comprehensive Annual  
Financial Report  
for the Fiscal Year Ended

**September 30, 2014**

Executive Director/CEO



# Village of Pinecrest

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## Village Council



Cindy Lerner  
*Mayor*



Bob Ross  
*Vice Mayor*



Cheri Ball  
*Councilmember*



Doug Kraft  
*Councilmember*



James E. McDonald  
*Councilmember*

## Charter Officers



Yocelyn Galiano, ICMA-CM  
*Village Manager*



Guido H. Inguanzo, Jr., CMC  
*Village Clerk*



Mitchell Bierman  
*Village Attorney*

## Administrative Personnel

Maria Alberro Menendez, ICMA-CM, Assistant Village Manager

Angela T. Gasca, Administrative Services Manager

Leo Llanos, P.E., Building Official

Michelle Hammontree, Communications Manager

Gary S. Clinton, CPA, CPFO, Finance Director

Mayra R. Sauleda, Human Resources Manager

Gabriela Wilson, MSIT, IT Manager

Loren C. Matthews, Parks and Recreation Director

Alana S. Perez, Pinecrest Gardens Director

Stephen R. Olmsted, AICP, Planning Director

Samuel Ceballos, Jr., Police Chief

Mark Spanioli, P.E., Public Works Director

The Village of Pinecrest, Florida was incorporated March 12, 1996.

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## FINANCIAL SECTION

REPORT OF INDEPENDENT  
CERTIFIED PUBLIC ACCOUNTANTS

## INDEPENDENT AUDITOR'S REPORT

To The Honorable Mayor,  
Village Council and Village Manager  
Village of Pinecrest, Florida

### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Village of Pinecrest, Florida (the "Village") as of and for the fiscal year ended September 30, 2015, and the related notes to the financial statements, which collectively comprise the Village's basic financial statements as listed in the table of contents.

### **Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibility**

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

## **Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Village, as of September 30, 2015, and the respective changes in financial position and where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

## **Other Matters**

### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, schedule of funding progress, other post-employment benefits plan and schedules related to pensions, on pages 4 through 11 and pages 47 through 53, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Village's basic financial statements. The introductory section, combining and individual nonmajor fund financial statements, budgetary comparison schedules and statistical section, are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements and budgetary comparison schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements and budgetary comparison schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

**Other Reports Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated April 26, 2016 on our consideration of the Village's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Village's internal control over financial reporting and compliance.



KEEFE McCULLOUGH

Fort Lauderdale, Florida  
April 26, 2016

MANAGEMENT'S DISCUSSION  
AND ANALYSIS (MD&A)

As management of the Village of Pinecrest, Florida, we offer readers of the Village of Pinecrest, Florida's financial statements this narrative overview and analysis of the financial activities of the Village of Pinecrest for the fiscal year ended September 30, 2015. We encourage readers to consider the information presented here in conjunction with additional information that we have furnished in our letter of transmittal.

### Financial Highlights

- The assets and deferred outflows of resources of the Village of Pinecrest exceeded its liabilities and deferred inflows at the close of the most recent fiscal year by \$ 96,672,690 (net position). Of this amount, \$ 2,477,021 (unrestricted net position) may be used to meet the government's ongoing obligations to citizens and creditors.
- The governmental total net position decreased by \$ 2,393,290. This decrease was largely a result of depreciation.
- As of the close of the current fiscal year, the Village of Pinecrest's governmental funds reported combined ending fund balances of \$ 20,076,761, an increase of \$ 4,677,917 in comparison with the prior year. Approximately 31.9% of this total amount, \$ 6,403,889 is available for spending at the government's discretion (unassigned fund balance).
- At the end of the current fiscal year, unassigned fund balance for the General Fund was \$ 6,403,889 or 31% of total General Fund expenditures and transfers.
- The Village of Pinecrest total bonded debt increased by \$ 4,394,200 or 44.2% during the current fiscal year.

### Overview of the Financial Statements

This discussion and analysis are intended to serve as an introduction to the Village of Pinecrest basic financial statements. The Village of Pinecrest basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide financial statement:** The government-wide financial statements are designed to provide readers with a broad overview of the Village of Pinecrest's finances, in a manner similar to a private-sector business.

The statement of net position presents information on all of the Village of Pinecrest's assets, liabilities and deferred inflows/outflows of resources with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Village of Pinecrest is improving or deteriorating.

The statement of activities presents information showing how the government's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some that will only result in cash flows in the future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions of the Village of Pinecrest that are principally supported by taxes and intergovernmental revenues (*governmental activities*) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (*business-type activities*). The governmental activities of the Village include general government, police and public works (including highways, parks, and planning and building). The business-type activities of the Village include stormwater activities.

**Fund financial statements:** A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Village of Pinecrest, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Village of Pinecrest are governmental and proprietary funds.

**Governmental funds:** Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide reconciliations to facilitate this comparison between governmental funds and governmental activities.

The Village of Pinecrest maintains nine (9) individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for General, Capital Projects, six (6) Special Revenue funds and a Debt Service Fund. Only the General, Transportation, CITT Public Transit Fund and Capital Projects Fund are considered to be major funds. Data from the other funds are combined into a single, aggregated presentation. Individual data for these non-major governmental funds are provided in the form of combining statements elsewhere in this report.

The Village of Pinecrest adopts an annual appropriated budget for its General Fund as well as its other governmental funds. A budgetary comparison statement has been provided for the General Fund to demonstrate compliance with this budget.

**Proprietary fund:** The Village of Pinecrest maintains one type of proprietary fund, an enterprise fund. Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. The Village of Pinecrest uses an enterprise fund to account for its stormwater activities.

Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for the Stormwater Fund which is considered a major fund of the Village of Pinecrest.

**Notes to the financial statements:** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

The combining statements referred to earlier in connection with nonmajor governmental funds are presented immediately following the footnotes.

## Government-wide Financial Analysis

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. In the case of the Village of Pinecrest, assets and deferred outflows of resources exceeded liabilities and deferred inflows by \$ 96,672,690 at the close of the most recent fiscal year.

**Village of Pinecrest, Florida  
Management's Discussion and Analysis  
September 30, 2015**

By far the largest portion of the Village of Pinecrest's net position \$ 88,598,948 (91.6%) reflects its investment in capital assets (e.g., land, buildings, machinery, and equipment); less any related debt used to acquire those assets that are still outstanding. The Village of Pinecrest uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Village of Pinecrest's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

**Village of Pinecrest, Florida's  
Net Position**

	Governmental Activities		Business-Type Activities		Total	
	2015	2014	2015	2014	2015	2014
Current and other assets	\$ 21,903,800	\$ 16,765,087	\$ 760,426	\$ 652,520	\$ 22,664,226	\$ 17,417,607
Capital assets	91,236,538	94,407,358	5,842,475	6,140,283	97,079,013	100,547,641
Total assets	<u>113,140,338</u>	<u>111,172,445</u>	<u>6,602,901</u>	<u>6,792,803</u>	<u>119,743,239</u>	<u>117,965,248</u>
Total deferred outflows of resources	998,767	618,947	-	-	998,767	618,947
Long-term bonded debt	14,340,900	9,946,700	-	-	14,340,900	9,946,700
Other liabilities	7,771,440	5,263,599	217,087	242,541	7,988,527	5,506,140
Total liabilities	<u>22,112,340</u>	<u>15,210,299</u>	<u>217,087</u>	<u>242,541</u>	<u>22,329,427</u>	<u>15,452,840</u>
Total deferred inflows of resources	1,739,889	3,900,927	-	-	1,739,889	3,900,927
Net position:						
Net investment in capital assets	82,756,473	84,460,658	5,842,475	6,140,283	88,598,948	90,600,941
Restricted	5,596,721	6,738,590	-	-	5,596,721	6,738,590
Unrestricted	1,933,682	1,480,918	543,339	409,979	2,477,021	1,890,897
Total net position	<u>\$ 90,286,876</u>	<u>\$ 92,680,166</u>	<u>\$ 6,385,814</u>	<u>\$ 6,550,262</u>	<u>\$ 96,672,690</u>	<u>\$ 99,230,428</u>

The balance of unrestricted net position \$ 2,477,021 may be used to meet the government's ongoing obligations to citizens and creditors.

At the end of the current fiscal year, the Village of Pinecrest is able to report positive balances in all three categories of net position.

**Governmental activities:** Governmental activities decreased the Village of Pinecrest's net position by \$ 2,393,290. Key elements in the changes in net position activity are as follows:

**Village of Pinecrest, Florida's  
Changes in Net Position**

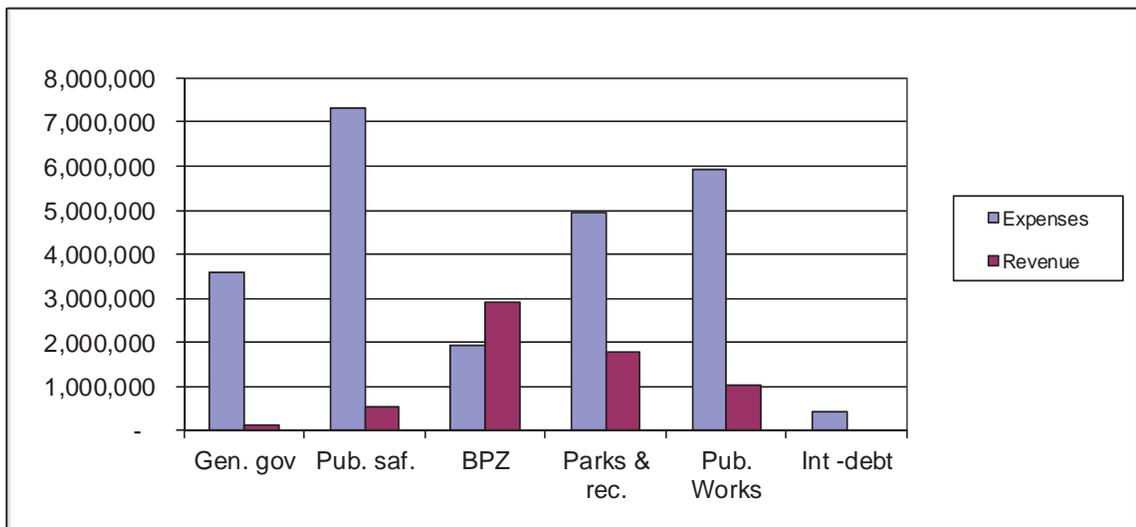
	Governmental Activities		Business-Type Activities		Total Primary Government	
	2015	2014	2015	2014	2015	2014
Program revenues:						
Charges for services	\$ 5,387,315	\$ 5,011,387	\$ 675,666	\$ 537,658	\$ 6,062,981	\$ 5,549,045
Operating grants and contributions	279,414	195,506	-	-	279,414	195,506
Capital grants and contributions	690,264	602,954	-	-	690,264	602,954
General revenues:						
Taxes	13,276,963	12,544,802	-	-	13,276,963	12,544,802
Other	2,081,527	2,301,630	1,224	965	2,082,751	2,302,595
Total revenues	<u>21,715,483</u>	<u>20,656,279</u>	<u>676,890</u>	<u>538,623</u>	<u>22,392,373</u>	<u>21,194,902</u>

Village of Pinecrest, Florida's  
 Changes in Net Position  
 (continued)

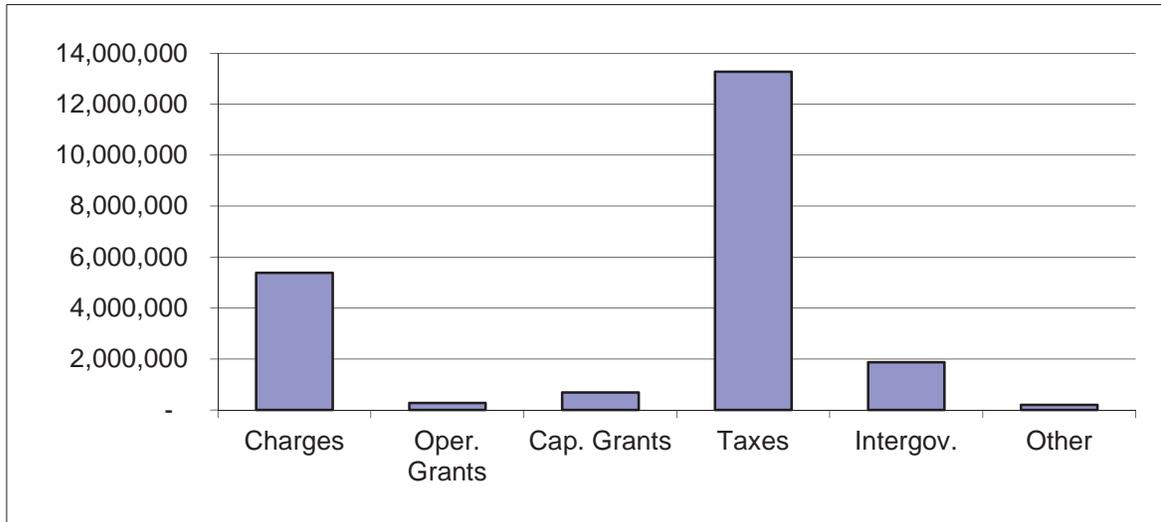
	Governmental Activities		Business-Type Activities		Total Primary Government	
	2015	2014	2015	2014	2015	2014
<b>EXPENSES:</b>						
General government	3,593,506	3,736,152	-	-	3,593,506	3,736,152
Public safety	7,309,558	7,360,945	-	-	7,309,558	7,360,945
Building, planning and zoning	1,917,718	1,727,716	-	-	1,917,718	1,727,716
Parks and recreation	4,949,805	4,705,691	-	-	4,949,805	4,705,691
Public works	5,919,103	6,156,695	-	-	5,919,103	6,156,695
Interest and other debt service charges	419,083	376,743	-	-	419,083	376,743
Stormwater	-	-	841,338	761,108	841,338	761,108
<b>Total expenses</b>	<b>24,108,773</b>	<b>24,063,942</b>	<b>841,338</b>	<b>761,108</b>	<b>24,950,111</b>	<b>24,825,050</b>
Increase (decrease) in net position	\$ (2,393,290)	\$ (3,407,663)	\$ (164,448)	\$ (222,485)	\$ (2,557,738)	\$ (3,630,148)

- Taxes, \$ 13,276,963 comprised (61.1%) of the total governmental revenues, \$ 21,715,483 during the fiscal year. Most of this category is property taxes, \$ 8,597,762.
- Charges for services accounted for \$ 5,387,315 (24.8%) of total governmental revenues.
- Operating and capital grants and contributions accounted for \$ 969,678 (4.5%) of total governmental revenues.

Expenses and Program Revenues - Governmental Activities



**Revenues by Source - Governmental Activities**



For the most part, expenditures were level as the Village controlled the demand for services. The Village of Pinecrest’s Park and Recreation Department continued to improve Pinecrest Gardens. Ad valorem taxes had a modest increase. There were fewer capital grants as federal, state, and county resources were reduced.

**Financial Analysis of the Government’s Funds**

The Village of Pinecrest used fund accounting to ensure and demonstrate compliance with finance related requirements.

**Governmental funds:** The focus of the Village of Pinecrest’s governmental funds is to provide information on near term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Village of Pinecrest’s financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government’s net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, the Village of Pinecrest’s governmental funds (GAAP basis) reported combined ending fund balances of \$ 20,076,761, an increase of \$ 4,677,917 in comparison with the prior year, \$ 15,398,844. Approximately 31.9% of this total amount - \$ 6,403,889 constitutes unassigned fund balance, which is available for spending at the government’s discretion. The remainder of fund balance is not available for new spending or is assigned.

The General Fund is the chief operating fund of the Village of Pinecrest. At the end of the current fiscal year, unassigned fund balance of the General Fund was \$ 6,403,889. As a measure of the General Fund’s liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total fund expenditures. Unassigned fund balance represents 31% of total General Fund expenditures including transfers, while total fund balance represents 38.2% of that same amount.

- The fund balance of the Village of Pinecrest’s General Fund decreased by \$ 288,669 during the current fiscal year.
- Public works services expenditures decreased \$ 237,592 as a result of capital expenditures and offsetting depreciation fluctuations.

- The Parks and Recreation department offered additional programming resulting in higher expenditures of \$ 244,114

The Debt Service Fund has no fund balance. The government transfers the exact amount needed for both principal and interest payments each year. This year \$ 1,545,239 was transferred into the fund for principal payments, an increase of \$ 381,515. This year \$ 370,943 was transferred into the fund for interest payments, an increase of \$ 39,738.

**Proprietary Fund:** The Stormwater Fund accounts for revenues collected for the maintenance of the stormwater collection function in the Village. The canals and underground pipes are maintained by the Village and there are operational costs associated with treating the water. This year the unrestricted net position went from \$ 409,979 to \$ 543,339, an increase of \$ 133,360.

### General Fund Budget Highlights

The budget to actual variance in the General Fund were:

- **Licenses and Permits, \$ 476,783.** Licenses and permits rose in part to an aggressive program to close expired permits and increased building activity in the Village.
- **Fines and Forfeitures, (\$ 1,094,765).** The red light camera program which did not start until late in the fiscal year accounting for \$ 1,153,315 of the shortfall.
- **Police Department, \$ 315,408.** As a result of the lost revenue from red light cameras, each department reduced operating expenses where possible. The Police Department reductions were possible due to a red light camera contract not being implemented as a result of the delay and personnel vacancies.

During the year, budgetary revenues and transfers in were less than budgetary expenditures and transfers out decreasing the fund balance by \$ (661,496).

The following highlights the reason for the budget amendments in the General Fund:

- Carryovers from the FY2014 budget were \$ 126,516
- Expert witnesses were needed in a legal case requiring \$ 15,000
- The Village Council needed an additional travel and training costs of \$ 12,000
- Pinecrest Gardens needed \$ 9,180 for new exhibits during the year

### Capital Asset and Debt Administration

**Capital assets:** The Village of Pinecrest's investment in capital assets for its governmental activities as of September 30, 2015 amounts to \$ 91,236,538 (net of accumulated depreciation). This investment in capital assets includes land, buildings, equipment, roads, sidewalks, infrastructure, stormwater system and construction in progress. The total decrease in the Village of Pinecrest's investment in capital assets for the current fiscal year was 3.36%.

**Village of Pinecrest, Florida  
Management's Discussion and Analysis  
September 30, 2015**

Major capital asset events during the current fiscal year included the following:

- Stormwater improvements.
- Renovations and improvements at Pinecrest Gardens.
- Village-wide road improvement.

	Governmental Activities		Business-Type Activities		Total Primary Government	
	2015	2014	2015	2014	2015	2014
General government	\$ 5,279,986	\$ 5,310,667	\$ -	\$ -	\$ 5,279,986	\$ 5,310,667
Public safety	664,803	477,391	-	-	664,803	477,391
Building, planning and zoning	48,090	74,849	-	-	48,090	74,849
Parks	30,849,724	31,270,512	-	-	30,849,724	31,270,512
Public works	54,393,935	57,273,939	-	-	54,393,935	57,273,939
Stormwater	-	-	5,842,475	6,140,283	5,842,475	6,140,283
<b>Total</b>	<b>\$ 91,236,538</b>	<b>\$ 94,407,358</b>	<b>\$ 5,842,475</b>	<b>\$ 6,140,283</b>	<b>\$ 97,079,013</b>	<b>\$ 100,547,641</b>

Additional information on the Village of Pinecrest's capital assets can be found in Note 2C.

**Long-term debt:** At the end of the fiscal year, the Village of Pinecrest had total bonded debt outstanding of \$ 14,340,900. The total debt is backed by the full faith and credit of the Village for which the Village is liable in the unlikely event of default.

**Village of Pinecrest, Florida's  
Outstanding Debt  
General Obligation Bonds**

	Governmental Activities	
	2015	2014
General Obligation Bonds	\$ 14,340,900	\$ 9,946,700

The Village of Pinecrest increased its total debt by \$ 4,394,200 or 44.2% during the current fiscal year. There are five issues outstanding: Evelyn Greer Park refinancing, \$ 2,220,000, which matures in fiscal year 2019, Pinecrest Gardens refinancing (formerly known as Parrot Jungle), \$ 3,515,000, which matures in fiscal year 2022, the Library/Community Center refinancing, \$ 1,756,000, which matures in fiscal year 2024, Pinecrest Gardens Improvements refinancing, \$ 1,245,000, which matures in fiscal year 2030 and Community Center/Coral Pines Park, \$ 5,604,000, which matures in fiscal year 2030.

The last Village of Pinecrest issue, \$ 5,939,439, was made in conjunction with the Florida Municipal Loan Council on February 1, 2015. These bonds carried the following bond ratings:

- Standard & Poor's - AAA
- Fitch - AA+.

Additional information on the Village of Pinecrest's long term debt can be found in Note 2E.

### **Economic Factors and Next Year's Budgets and Rates**

- The unemployment rate for Miami-Dade County/Fort Lauderdale is currently 5.6%, which is a decrease from a rate of 6.1% a year ago. The Village of Pinecrest residents will have a lower unemployment rate than is reported for the County.
- Inflationary trends in the region compare favorably to national indices.

During the current fiscal year, unassigned fund balance decreased to \$ 6,403,889. The Village of Pinecrest has assigned \$ 1,357,810 of fund balance for spending in the 2015 fiscal year budget.

### **Requests for Information**

This financial report is designed to provide a general overview of the Village of Pinecrest's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Department of Finance, 12645 Pinecrest Parkway, Pinecrest, Florida 33156-5931; or emailed to [finance@pinecrest-fl.gov](mailto:finance@pinecrest-fl.gov).

## BASIC FINANCIAL STATEMENTS

Village of Pinecrest, Florida  
Statement of Net Position  
September 30, 2015

	<u>Governmental Activities</u>	<u>Business- Type Activities</u>	<u>Total</u>
<b>Assets:</b>			
Current assets:			
Cash and cash equivalents	\$ 21,218,743	\$ 625,594	\$ 21,844,337
Receivables, net	577,351	134,832	712,183
Prepays	107,706	-	107,706
	<u>21,903,800</u>	<u>760,426</u>	<u>22,664,226</u>
Total current assets			
Non-current assets:			
Capital assets, not depreciated:			
Land	16,959,440	-	16,959,440
Capital assets, net of accumulated depreciation:			
Buildings	15,469,458	-	15,469,458
Improvements	3,625,220	-	3,625,220
Equipment	965,323	-	965,323
Computer software	108,150	-	108,150
Infrastructure	54,108,947	5,842,475	59,951,422
	<u>91,236,538</u>	<u>5,842,475</u>	<u>97,079,013</u>
Total non-current assets			
	<u>113,140,338</u>	<u>6,602,901</u>	<u>119,743,239</u>
Total assets			
<b>Deferred Outflows of Resources:</b>			
Deferred outflows related to pensions	915,138	-	915,138
Deferred charge on refunding	83,629	-	83,629
	<u>998,767</u>	<u>-</u>	<u>998,767</u>
Total deferred outflows of resources			

The accompanying notes to basic financial statements are an integral part of these statements.

Village of Pinecrest, Florida  
Statement of Net Position  
(continued)  
September 30, 2015

	<u>Governmental Activities</u>	<u>Business- Type Activities</u>	<u>Total</u>
<b>Liabilities:</b>			
Current:			
Accounts payable and other accrued liabilities	1,771,926	30,217	1,802,143
Accrued interest payable	43,036	-	43,036
Revenues collected in advance	-	186,870	186,870
Compensated absences, due in one year	337,844	-	337,844
Bonds payable, due in one year	1,579,700	-	1,579,700
	<u>3,732,506</u>	<u>217,087</u>	<u>3,949,593</u>
Total current liabilities			
Non-current:			
Unearned revenue	55,113	-	55,113
Net pension liability	4,848,902	-	4,848,902
OPEB liability	655,000	-	655,000
Compensated absences, due in more than one year	59,619	-	59,619
Bonds payable, due in more than one year	12,761,200	-	12,761,200
	<u>18,379,834</u>	<u>-</u>	<u>18,379,834</u>
Total non-current liabilities			
	<u>18,379,834</u>	<u>-</u>	<u>18,379,834</u>
Total liabilities	<u>22,112,340</u>	<u>217,087</u>	<u>22,329,427</u>
<b>Deferred Inflows of Resources:</b>			
Deferred inflows related to pensions	1,713,709	-	1,713,709
Deferred gain on refunding	26,180	-	26,180
	<u>1,739,889</u>	<u>-</u>	<u>1,739,889</u>
Total deferred outflows of resources			
	<u>1,739,889</u>	<u>-</u>	<u>1,739,889</u>
<b>Net Position:</b>			
Net investment in capital assets	82,756,473	5,842,475	88,598,948
Restricted for:			
Transportation	5,477,484	-	5,477,484
Public Safety	119,237	-	119,237
Unrestricted	1,933,682	543,339	2,477,021
	<u>1,933,682</u>	<u>543,339</u>	<u>2,477,021</u>
Total net position	<u>\$ 90,286,876</u>	<u>\$ 6,385,814</u>	<u>\$ 96,672,690</u>

The accompanying notes to basic financial statements are an integral part of these statements.

**Village of Pinecrest, Florida  
Statement of Activities  
Fiscal Year Ended September 30, 2015**

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total
Governmental activities:							
General government	\$ 3,593,506	\$ 122,066	\$ -	\$ -	\$ (3,471,440)	\$ -	\$ (3,471,440)
Public safety	7,309,558	443,490	53,400	26,573	(6,786,095)	-	(6,786,095)
Building, planning and zoning	1,917,718	2,853,514	78,086	-	1,013,882	-	1,013,882
Parks and recreation	4,949,805	1,707,032	-	57,029	(3,185,744)	-	(3,185,744)
Public works	5,919,103	261,213	147,928	606,662	(4,903,300)	-	(4,903,300)
Interest and other debt service costs	419,083	-	-	-	(419,083)	-	(419,083)
Total governmental activities	24,108,773	5,387,315	279,414	690,264	(17,751,780)	-	(17,751,780)
Business-type activities:							
Stormwater	841,338	675,666	-	-	-	(165,672)	(165,672)
Total business-type activities	841,338	675,666	-	-	-	(165,672)	(165,672)
Total primary government	\$ 24,950,111	\$ 6,062,981	\$ 279,414	\$ 690,264	(17,751,780)	(165,672)	(17,917,452)
General revenues:							
Ad valorem taxes					8,597,762	-	8,597,762
Franchise fees on gross receipts					913,642	-	913,642
Utilities taxes					2,193,435	-	2,193,435
Communications services tax					977,013	-	977,013
Transportation tax					481,033	-	481,033
Business tax					114,078	-	114,078
Intergovernmental, not restricted to specific programs					1,875,740	-	1,875,740
Interest earnings					56,558	1,224	57,782
Miscellaneous					149,229	-	149,229
Total general revenues					15,358,490	1,224	15,359,714
Change in net position					(2,393,290)	(164,448)	(2,557,738)
Net position - beginning of year, as restated (Note 4)					92,680,166	6,550,262	99,230,428
Net position - end of year					\$ 90,286,876	\$ 6,385,814	\$ 96,672,690

The accompanying notes to basic financial statements are an integral part of these statements.

**Village of Pinecrest, Florida**  
**Balance Sheet**  
**Governmental Funds**  
**September 30, 2015**

	General Fund	Transportation Fund	CITT Public Transit Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
<b>Assets:</b>						
Cash and cash equivalents	\$ 9,077,749	\$ 4,372,961	\$ 1,008,690	\$ 6,656,867	\$ 102,476	\$ 21,218,743
Receivables, net	380,950	3,287	175,605	-	17,509	577,351
Prepays	107,706	-	-	-	-	107,706
Total assets	<u>\$ 9,566,405</u>	<u>\$ 4,376,248</u>	<u>\$ 1,184,295</u>	<u>\$ 6,656,867</u>	<u>\$ 119,985</u>	<u>\$ 21,903,800</u>
<b>Liabilities and Fund Balances:</b>						
<b>Liabilities:</b>						
Accounts payable and other accrued liabilities	\$ 1,641,887	\$ 66,045	\$ 17,014	\$ 46,232	\$ 748	\$ 1,771,926
Unearned revenue	55,113	-	-	-	-	55,113
Total liabilities	<u>1,697,000</u>	<u>66,045</u>	<u>17,014</u>	<u>46,232</u>	<u>748</u>	<u>1,827,039</u>
<b>Fund balances:</b>						
Nonspendable:						
Prepays	107,706	-	-	-	-	107,706
Restricted for:						
Transportation	-	4,310,203	1,167,281	-	-	5,477,484
Public safety	-	-	-	-	119,237	119,237
Capital projects	-	-	-	5,803,386	-	5,803,386
Assigned to:						
Capital projects	-	-	-	807,249	-	807,249
Subsequent year's budget	1,357,810	-	-	-	-	1,357,810
Unassigned	6,403,889	-	-	-	-	6,403,889
Total fund balances	<u>7,869,405</u>	<u>4,310,203</u>	<u>1,167,281</u>	<u>6,610,635</u>	<u>119,237</u>	<u>20,076,761</u>
Total liabilities and fund balances	<u>\$ 9,566,405</u>	<u>\$ 4,376,248</u>	<u>\$ 1,184,295</u>	<u>\$ 6,656,867</u>	<u>\$ 119,985</u>	<u>\$ 21,903,800</u>

The accompanying notes to basic financial statements are an integral part of these statements.

**Village of Pinecrest, Florida**  
**Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position**  
**September 30, 2015**

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<b>Fund Balances - Total Governmental Funds</b>		\$ 20,076,761
<p>Amounts reported for governmental activities in the statement of net position are different because:</p>		
<p>Capital assets used in governmental activities are not financial resources and therefore are not reported in the governmental funds:</p>		
Governmental capital assets	\$ 202,697,230	
Less accumulated depreciation	<u>(111,460,692)</u>	91,236,538
<p>Deferrals on refundings and deferrals related to pensions are not financial resources and, therefore are not reported as applicable assets or liabilities in the governmental funds:</p>		
Deferred outflows related to pensions	915,138	
Deferred inflows related to pensions	(1,713,709)	
Deferred charge on refunding	83,629	
Deferred gain on refunding	<u>(26,180)</u>	(741,122)
<p>Certain liabilities are not due and payable in the current period and therefore are not reported in the funds:</p>		
OPEB liability	(655,000)	
Net pension liability	(4,848,902)	
Accrued interest payable	(43,036)	
Compensated absences	(397,463)	
Governmental bonds payable	<u>(14,340,900)</u>	<u>(20,285,301)</u>
<b>Net Position of Governmental Activities</b>		<u><u>\$ 90,286,876</u></u>

The accompanying notes to basic financial statements are an integral part of these statements.

**Village of Pinecrest, Florida**  
**Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Governmental Funds**  
**Fiscal Year Ended September 30, 2015**

	<u>General Fund</u>	<u>Transportation Fund</u>	<u>CITT Public Transit Fund</u>	<u>Capital Projects Fund</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>Revenues:</b>						
Taxes	\$ 12,795,930	\$ 481,033	\$ -	\$ -	\$ -	\$ 13,276,963
Licenses and permits	2,753,723	-	-	12,811	-	2,766,534
Intergovernmental	2,037,430	594,999	147,928	11,662	53,400	2,845,419
Charges for services	2,065,121	-	-	-	-	2,065,121
Fines and forfeitures	510,235	-	-	-	45,425	555,660
Interest	30,764	10,230	278	15,286	-	56,558
Miscellaneous	149,229	-	-	-	-	149,229
Total revenues	<u>20,342,432</u>	<u>1,086,262</u>	<u>148,206</u>	<u>39,759</u>	<u>98,825</u>	<u>21,715,484</u>
<b>Expenditures:</b>						
Current:						
General government	3,559,938	-	-	-	-	3,559,938
Public safety	7,907,430	-	-	-	86,113	7,993,543
Building, planning and zoning	1,905,404	-	-	-	-	1,905,404
Parks and recreation	4,165,062	-	-	358,134	-	4,523,196
Public works	668,245	2,135,704	235,355	-	-	3,039,304
Debt service:						
Principal	-	-	-	-	1,545,239	1,545,239
Interest	-	-	-	-	370,943	370,943
Bond issuance costs	-	-	-	39,439	-	39,439
Total expenditures	<u>18,206,079</u>	<u>2,135,704</u>	<u>235,355</u>	<u>397,573</u>	<u>2,002,295</u>	<u>22,977,006</u>
Excess (deficiency) of revenues over expenditures	<u>2,136,353</u>	<u>(1,049,442)</u>	<u>(87,149)</u>	<u>(357,814)</u>	<u>(1,903,470)</u>	<u>(1,261,522)</u>
<b>Other financing sources (uses):</b>						
Proceeds from debt issuance	-	-	-	5,939,439	-	5,939,439
Transfers in	-	-	983,294	526,830	1,924,182	3,434,306
Transfers out	<u>(2,425,022)</u>	<u>(1,009,284)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(3,434,306)</u>
Total other financing sources (uses)	<u>(2,425,022)</u>	<u>(1,009,284)</u>	<u>983,294</u>	<u>6,466,269</u>	<u>1,924,182</u>	<u>5,939,439</u>
Net change in fund balances	(288,669)	(2,058,726)	896,145	6,108,455	20,712	4,677,917
<b>Fund balances, beginning</b>	<u>8,158,074</u>	<u>6,368,929</u>	<u>271,136</u>	<u>502,180</u>	<u>98,525</u>	<u>15,398,844</u>
<b>Fund balances, ending</b>	<u>\$ 7,869,405</u>	<u>\$ 4,310,203</u>	<u>\$ 1,167,281</u>	<u>\$ 6,610,635</u>	<u>\$ 119,237</u>	<u>\$ 20,076,761</u>

The accompanying notes to basic financial statements are an integral part of these statements.

**Village of Pinecrest, Florida**  
**Reconciliation of the Statement of Revenues, Expenditures and Changes in**  
**Fund Balance of Governmental Funds to the Statement of Activities**  
**For the Fiscal Year Ended September 30, 2015**

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**Net Change in Fund Balances - Total Governmental Funds** \$ 4,677,917

Amounts reported for governmental activities are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which capital outlays exceeded depreciation in the current period.

The details of the difference are as follows:

Capital outlay	\$	2,683,094	
Depreciation		(5,845,414)	
Disposals of capital assets		(8,500)	
Net adjustment		(3,170,820)	(3,170,820)

The issuance of long-term debt (e.g., bonds, master leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position.

The details of the difference are as follows:

Proceeds from debt issuance		(5,939,439)	
Bond payments		1,545,239	(4,394,200)

Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.

The details of the difference is as follows:

Change in net pension liability		(1,986,556)	
Change in deferred outflows related to pensions		397,139	
Change in deferred inflows related to pensions		2,157,767	
Change in other post-employment benefits		(70,000)	
Amortization of deferred charge and gain on refunding and discounts and premiums		(14,045)	
Change in accrued interest		5,343	
Change in compensated absences		4,165	

**Change in Net Position of Governmental Activities:** \$ (2,393,290)

The accompanying notes to basic financial statements are an integral part of these statements.

**Village of Pinecrest, Florida**  
**Statement of Net Position**  
**Proprietary Fund**  
**September 30, 2015**

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	<b>Stormwater Fund</b>
<b>Assets:</b>	
Current assets:	
Cash and cash equivalents	\$ 625,594
Receivables	<u>134,832</u>
Total current assets	<u>760,426</u>
Non-current assets:	
Capital assets, net	<u>5,842,475</u>
Total non-current assets	<u>5,842,475</u>
Total assets	<u>6,602,901</u>
 <b>Liabilities and Net Position:</b>	
Current liabilities:	
Accounts payable	30,217
Revenues collected in advance	<u>186,870</u>
Total liabilities	<u>217,087</u>
Net position:	
Net investment in capital assets	5,842,475
Unrestricted	<u>543,339</u>
Total net position	<u>\$ 6,385,814</u>

The accompanying notes to basic financial statements are an integral part of these statements.

**Village of Pinecrest, Florida**  
**Statement of Revenues, Expenses and Changes in Net Position**  
**Proprietary Fund**  
**For the Year Ended September 30, 2015**

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	<b>Stormwater Fund</b>
<b>Operating Revenues:</b>	
Utility fees	\$ 637,274
Miscellaneous income	<u>38,392</u>
Total operating revenues	<u>675,666</u>
<b>Operating Expenses:</b>	
Cost of sales	543,530
Depreciation	<u>297,808</u>
Total operating expenses	<u>841,338</u>
Operating income (loss)	<u>(165,672)</u>
<b>Nonoperating Revenues:</b>	
Interest earnings	<u>1,224</u>
Change in net position	(164,448)
<b>Net Position, beginning</b>	<u>6,550,262</u>
<b>Net Position, ending</b>	<u>\$ <u>6,385,814</u></u>

The accompanying notes to basic financial statements are an integral part of these statements.

Village of Pinecrest, Florida  
Statement of Cash Flows  
Proprietary Fund  
For the Year Ended September 30, 2015

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	<u>Stormwater Fund</u>
<b>Cash Flows from Operating Activities:</b>	
Receipts from customers and users	\$ 679,300
Payments to suppliers	<u>(600,072)</u>
Cash flows provided by operating activities	<u>79,228</u>
<b>Cash Flows from Investing Activities:</b>	
Interest received	<u>1,224</u>
Cash flows provided by investing activities	<u>1,224</u>
Net increase in cash and cash equivalents	80,452
<b>Cash and Cash Equivalents, beginning of year</b>	<u>545,142</u>
<b>Cash and Cash Equivalents, end of year</b>	<u>\$ 625,594</u>
<b>Reconciliation of Operating Income to Net Cash by Operating Activities:</b>	
Operating loss	\$ (165,672)
Depreciation	297,808
Change in operating assets and liabilities:	
(Increase) decrease in accounts receivable	(27,454)
Increase (decrease) in accounts payable	(56,542)
Increase (decrease) in revenues collected in advance	<u>31,088</u>
Total adjustments	<u>(52,908)</u>
Net cash provided by operating activities	<u>\$ 79,228</u>

The accompanying notes to basic financial statements are an integral part of these statements.

## NOTES TO BASIC FINANCIAL STATEMENTS

**Note 1 - Summary of Significant Accounting Policies**

**A. Reporting entity**

The Village of Pinecrest was incorporated on March 12, 1996 pursuant to Ordinance 95-207 adopted by the Miami Dade Board of County Commissioners on November 12, 1995. The Village of Pinecrest occupies a land area of eight (8) square miles and serves a population of 18,408. The Village of Pinecrest operates under a Council-Manager form of government and provides the following services: public safety (police), public works, building, planning and zoning, code enforcement, stormwater management, and parks and recreation. The basic financial statements of the Village of Pinecrest have been prepared in conformity with accounting principles generally accepted in the United States (GAAP) as applied to governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard setting body for establishing governmental and financial reporting principles.

The financial statements were prepared in accordance with Government Accounting Standards, which establishes standards for defining and reporting on the financial reporting entity. The definition of the financial reporting entity is based upon the concept that elected officials are accountable to their constituents for their actions. One of the objectives of financial reporting is to provide users of financial statements with a basis for assessing the accountability of the elected officials. The financial reporting entity consists of the Village of Pinecrest, organizations for which the Village of Pinecrest is financially accountable and other organizations for which the nature and significance of their relationship with the Village of Pinecrest are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. The Village of Pinecrest is financially accountable for a component unit if it appoints a voting majority of the organization's governing board and it is able to impose its will on that organization or there is a potential for the organization to provide specific financial benefits to, or impose specific financial burdens on the Village of Pinecrest. Based upon the application of these criteria, there were no organizations that met the criteria described above.

**B. Government-wide and fund financial statements**

The government-wide financial statements (i.e., the statement of net position and the statement of changes in net position) report information on all of the activities of the Village of Pinecrest. The effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds and the proprietary fund. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

**Note 1 - Summary of Significant Accounting Policies (continued)**

**C. Measurement focus, basis of accounting, and financial statement presentation**

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting is used for the proprietary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Village considers revenues to be available if they are collected within 30 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

Property taxes, franchise taxes, licenses and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the Village.

The Village of Pinecrest reports the following major governmental funds:

- The General Fund is the Village's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.
- The Transportation Fund receives grants from the State of Florida and from Miami-Dade County to be used to account for and report resources restricted or committed to improvement of the Village of Pinecrest roadway system. The primary sources of revenue are intergovernmental grants for a portion of the gasoline sales tax and a Miami-Dade County share of a 1/2 cent sales tax to be used for non-public transportation.
- The CITT Public Transit Fund reports on the public transit funds received from a portion of the transportation sales tax.
- The Capital Projects Fund receives transfers from the General Fund as well as grants and accounts for purchases of land and improvements to the parks and buildings in the community.

The Village reports its only proprietary fund as a major fund:

- The Stormwater Fund (an enterprise fund) accounts for the stormwater control activities of the community. Funds are received from business and residential users and used to maintain the stormwater collection system.

**Note 1 - Summary of Significant Accounting Policies (continued)**

As a general rule the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as program revenues include 1) charges to customers or applicants for goods, services, or privileges provided, 2) operating grants and contributions, and 3) capital grants and contributions. General revenues include all taxes.

Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the Stormwater Fund are charges to business and residential customers for stormwater system maintenance. Operating expenses report on the costs to maintain the stormwater system, the cost of sales and services, administrative expenses and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

**D. Assets, liabilities deferred outflows/inflows of resources, and net position/fund balance**

**1. Deposits and investments**

Cash and cash equivalents, which are cash and short-term investments with maturities of three months or less, include cash on hand, and investments with the State Board of Administration Investment Pool. Investments are reported at fair value.

**2. Capital assets**

Capital assets, which include property, land, rights of way, equipment, computer software and infrastructure assets (e. g., roads, bridges, sidewalks and similar items), are reported in the applicable governmental or business type activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial, individual cost of more than \$ 10,000 (amount not rounded) and an estimated useful life in excess of three years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs or normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed.

Capital assets of the Village are depreciated using the straight line method over the following estimated useful lives:

- Buildings - 40 years
- Improvements - 15 years
- Equipment:
  - Cars - 5 years
  - Trucks - 10 years
  - Equipment - 5 years
  - Computer equipment - 3 years
- Computer software - 7 years

**Note 1 - Summary of Significant Accounting Policies (continued)**

- Infrastructure:
  - Roads - 25 years
  - Stormwater system - 50 years
  - Sidewalks - 20 years

**3. Deferred outflows/inflows of resources**

In addition to assets, the statement of financial position will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, *deferred outflows of resources*, represents a consumption of net position that applies to a future period(s) and so will *not* be recognized as an outflow of resources (expense/expenditure) until then. The Village only has one item that qualifies for reporting in this category. It is the deferred charge on refunding reported in the government-wide statement of net position. A deferred charge on refunding results from the difference in the carrying value of refunded debt and its reacquisition price. This amount is deferred and amortized over the shorter of the life of the refunded or refunding debt.

In addition to liabilities, the statement of financial position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, *deferred inflows of resources*, represents an acquisition of net position that applies to a future period(s) and so will *not* be recognized as an inflow of resources (revenue) until that time. The Village only has one item that qualifies for reporting in this category. It is a deferred gain on refunding that results from the difference in the carrying value of refunded debt and its reacquisition price. This amount is deferred and amortized over the shorter of the life of the refunded or refunding debt.

**4. Compensated absences**

Village employees are granted vacation and sick leave in varying amounts based on length of service and the department that the employee services.

The Village's sick leave policy is to permit employees to accumulate earned but unused sick pay benefits. Such leave is accrued and reported as a fund liability when it is probable that the Village will compensate the employee in the following fiscal year. Unused sick pay is not paid at termination.

The Village's vacation policy is that earned vacation must be taken within one year of the employee's anniversary. Carryover is limited to two hundred and forty (240) hours. Unused vacation pay, if any, is paid with the employee's termination or retirement. Those amounts estimated to be liquidated with expendable available financial resources from the General Fund are reported as expenditures and a fund liability of the General Fund.

**5. Long term obligations**

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities or business-type activities. Bond premiums and discounts are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount.

**Note 1 - Summary of Significant Accounting Policies (continued)**

In the fund financial statements, governmental fund types recognize bond premiums and discounts during the current period. The face amount of debt issued is reported as another financing source. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses.

**6. Property taxes**

Property taxes for the current year were assessed and collected by Miami-Dade County and subsequently remitted to the Village. Property taxes are assessed as of January 1 each year and are first billed (levied) and due the following November 1. Under Florida law, the assessment of all properties and the collection of all county, municipal, school board and special district property taxes are consolidated in the offices of the County Property Appraiser and County Tax Collector. The laws for the State regulating tax assessments are also designed to assure a consistent property valuation method statewide. State statutes permit municipalities to levy property taxes at a rate of up to 10 mills (\$ 10 per \$ 1,000 of assessed taxable valuation). The millage rate assessment by the Village for the year ended September 30, 2015 was 2.3000 mills.

The tax levy of the Village is established by the Village Council prior to October 1 of each year, and the County Property Appraiser incorporates the millage into the tax levy, which includes Miami-Dade County, Miami-Dade County School Board and special taxing districts.

All property is reassessed according to its fair market value as of January 1 of each year. Each assessment roll is submitted to the Executive Director of the State Department of Revenue for review to determine if the rolls meet all of the appropriate requirements of State Statutes.

All real and tangible personal property taxes are due and payable on November 1, each year or as soon as practicable thereafter as the assessment roll is certified by the County Property Appraiser. Miami-Dade County mails to each property owner on the assessment roll a notice of the taxes due and Miami-Dade County also collects the taxes for the Village. Taxes may be paid upon receipt of such notice from Miami-Dade County, with discounts at the rate of four percent (4%) if paid in the month of November, three percent (3%) if paid in the month of December, two percent (2%) if paid in the month of January and one percent (1%) if paid in the month of February. Taxes paid during the month of March are without discount, and all unpaid taxes on real and tangible personal property become delinquent and liens are placed on April 1 of the year following the year in which taxes were assessed. Procedures for the collection of delinquent taxes by Miami-Dade County are provided for in the laws of Florida. There were no material delinquent property taxes at September 30, 2015.

**7. Use of estimates**

The preparation of financial statements in conformity with accounting principles generally accepted in the United States requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Although these estimates are based on management's knowledge of current events and actions it may undertake in the future, they may ultimately differ from actual results.

**Note 1 - Summary of Significant Accounting Policies (continued)**

**8. Date of Management Review**

Subsequent events were evaluated by management through April 26, 2016, which is the date the financial statements were available to be issued.

**Note 2 - Detailed Notes on all Funds**

**A. Deposits and investments**

**Deposits**

In addition to insurance provided by the Federal Depository Insurance Corporation, all deposits are held in banking institutions approved by the State Treasurer of the State of Florida to hold public funds. Under Florida Statutes Chapter 280, Florida Security for Public Deposits Act, the State Treasurer requires all Florida qualified public depositories to deposit with the Treasurer or banking institution eligible collateral. In the event of a failure of a qualified public depository, the remaining public depositories would be responsible for covering any resulting losses.

**Investments**

The Village of Pinecrest invests surplus funds in an external investment pool, the Local Government Surplus Funds Trust Fund ("Florida PRIME"). Florida PRIME is administered by the Florida State Board of Administration ("SBA"), who provides regulatory oversight.

The Florida PRIME has adopted operating procedures consistent with the requirement for a 2a7-like fund. The Village of Pinecrest's investment in the Florida PRIME is reported at amortized cost. The fair value of the position in the pool is equal to the value of the pool shares.

The Village of Pinecrest had the following investments as of September 30, 2015:

Investment	Maturities	Fair Value
Florida PRIME	Weighted average days to maturity is 29 days	\$ 17,696,010

**Credit Risk**

The Village of Pinecrest has an investment policy that emphasis the safety of principal while maintaining adequate liquidity to meet its needs. Investments are limited to the highest ratings by two of the nationally recognized statistical rating organizations (NRSRO) - (Standard and Poor's and Moody's Investment Services). Florida PRIME is rated AAAM by Standard and Poor's.

Village of Pinecrest, Florida  
Notes to the Financial Statements  
September 30, 2015

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**Note 2 - Detailed Notes on all Funds (continued)**

Concentration Credit Risk

GASB Statement 40 requires disclosure when the percent is 5% or more in any one issuer. External investment pools are exempt from concentration risk disclosures.

Interest Rate Risk

In accordance with our investment policy, the Village of Pinecrest manages its exposure to declines in fair values by investing in conservative investments with the emphasis on safety of principal.

**B. Receivables**

Receivables as of fiscal year end for the Village’s individual major and nonmajor funds, in the aggregate, including the applicable allowances for uncollectible accounts, are as follows:

	General	Transportation	CITT Public Transit Fund	Other Non-Major Governmental Funds	Stormwater	Total
Receivables:						
Intergovernmental	\$ 109,578	\$ 3,287	\$ 175,605	\$ 16,936	\$ -	\$ 305,406
Franchise and utility	244,650	-	-	-	-	244,650
Fines	23,017	-	-	573	-	23,590
Other	3,705	-	-	-	134,832	138,537
Gross receivables	380,950	3,287	175,605	17,509	134,832	712,183
Less: allowance for doubtful accounts	-	-	-	-	-	-
Total receivables	\$ 380,950	\$ 3,287	\$ 175,605	\$ 17,509	\$ 134,832	\$ 712,183

**C. Capital assets**

Capital asset activity for the year ended September 30, 2015, was as follows:

	Beginning Balance	Increases	Adjustments Transfers	Decreases	Ending Balance
<b>Governmental Activities:</b>					
Capital assets, not being depreciated:					
Land	\$ 16,959,440	\$ -	\$ -	\$ -	\$ 16,959,440
not being depreciated	16,959,440	-	-	-	16,959,440

Village of Pinecrest, Florida  
Notes to the Financial Statements  
September 30, 2015

Note 2 - Detailed Notes on all Funds (continued)

	Beginning Balance	Increases	Adjustments Transfers	Decreases	Ending Balance
Capital assets, being depreciated:					
Buildings	19,589,604	113,314	-	-	19,702,918
Improvements	6,959,830	198,210	-	-	7,158,040
Equipment	3,105,321	467,144	-	(163,678)	3,408,787
Computer software	209,150	11,414	-	-	220,564
Infrastructure	153,354,469	1,893,012	-	-	155,247,481
Total capital assets, being depreciated	183,218,374	2,683,094	-	(163,678)	185,737,790
Less accumulated depreciation for:					
Buildings	(3,735,459)	(498,001)	-	-	(4,233,460)
Improvements	(3,107,868)	(424,952)	-	-	(3,532,820)
Equipment	(2,392,037)	(206,605)	-	155,178	(2,443,464)
Computer software	(83,377)	(29,037)	-	-	(112,414)
Infrastructure	(96,451,715)	(4,686,819)	-	-	(101,138,534)
Total accumulated depreciation	(105,770,456)	(5,845,414)	-	155,178	(111,460,692)
Total capital assets, being depreciated, net	77,447,918	(3,162,320)	-	(8,500)	74,277,098
Governmental activities capital assets, net	\$ 94,407,358	\$ (3,162,320)	\$ -	\$ (8,500)	\$ 91,236,538
<b>Business-Type Activities:</b>					
Capital assets, being depreciated:					
Infrastructure	10,033,168	-	-	-	10,033,168
Equipment	47,066	-	-	-	47,066
Total capital assets, being depreciated	10,080,234	-	-	-	10,080,234
Less accumulated depreciation for:					
Infrastructure	(3,930,938)	(293,301)	-	-	(4,224,239)
Equipment	(9,013)	(4,507)	-	-	(13,520)
Total accumulated depreciation	(3,939,951)	(297,808)	-	-	(4,237,759)
Total capital assets, being depreciated, net	6,140,283	(297,808)	-	-	5,842,475
Business-type activities capital assets, net	\$ 6,140,283	\$ (297,808)	\$ -	\$ -	\$ 5,842,475

**Note 2 - Detailed Notes on all Funds (continued)**

Depreciation expense was charged to function/programs of the primary government as follows:

Governmental activities:	
General government	\$ 146,825
Public safety	125,592
Public works	4,773,016
Building, planning and zoning	26,759
Parks and recreation	<u>773,222</u>
Total depreciation expense, governmental activities	 \$ <u><u>5,845,414</u></u>
Business type activities:	
Stormwater	\$ <u>297,808</u>
Total depreciation expense business type activities	 \$ <u><u>297,808</u></u>

**D. Transfers**

The composition of interfund operating transfers as of September 30, 2015, is as follows:

	<u>Transfers In</u>	<u>Transfer Out</u>	<u>Transfer Purpose</u>
General Fund	\$	\$ 1,890,192	Debt Service Fund
General Fund		8,000	Hardwire Fund
General Fund		526,830	Capital Projects Fund
Transportation Fund		25,990	Debt Service Fund
Transportation Fund		983,294	CITT Public Transit fund
Hardwire Fund	8,000		Provide operational funds
Debt Service Fund	25,990		Provide debt service funds
Debt Service Fund	1,890,192		Provide debt service funds
Capital Projects Fund	526,830		Provide capital funds
CITT Public Transit fund	983,294		Transfer CITT Public Transit fund
	<u>\$ 3,434,306</u>	<u>\$ 3,434,306</u>	

**Note 2 - Detailed Notes on all Funds (continued)**

**E. Long-term debt**

Florida Municipal Loan Revenue Bonds, Series 2011-1, Series 2011-2 Series 2012, Series 2014, and Series 2015. The Village of Pinecrest has five bond issues outstanding. Series 2011-1 was for \$ 4,320,000 for the refunding of the 1999 bonds for development of Pinecrest Park. Series 2011-2 for \$ 1,505,000 was for capital improvements at Pinecrest Gardens and the Community Center. The 2011 series bonds bear interest rates from 2.0 - 5.0 %. Series 2012 for \$ 4,860,000 bearing interest at 2.3% refunded the Series 2002 bonds that paid for the development of Pinecrest Gardens. Series 2014 for \$ 2,085,000 bearing interest at 2.13% refunded the Series 2004 bonds that paid for the construction costs of the Library/Community Center at Pinecrest Gardens. Series 2015 for \$ 5,939,439 bearing interest at 2.40% was for the expansion of the Community Center and improvements at Coral Pines Park. The principal and interest on these bonds are payable from a pledge of non-ad valorem revenues, as defined.

<u>Year Ending September 30,</u>	<u>Principal</u>	<u>Interest and fees</u>	<u>Total</u>
2016	\$ 1,579,700	\$ 393,274	\$ 1,972,974
2017	1,619,900	353,225	1,973,125
2018	1,664,800	310,630	1,975,430
2019	1,709,700	265,200	1,974,900
2020	1,149,300	216,289	1,365,589
2021-2025	4,297,200	668,343	4,965,543
2026-2030	2,320,300	207,111	2,527,411
<b>Totals</b>	<b>\$ <u>14,340,900</u></b>	<b>\$ <u>2,414,072</u></b>	<b>\$ <u>16,754,972</u></b>

Changes in long-term debt of governmental activities during the year are summarized as follows:

	<u>Balance September 30, 2014</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance September 30, 2015</u>	<u>Due Within One Year</u>
Bonds payable	\$ 9,946,700	\$ 5,939,439	\$ 1,545,239	\$ 14,340,900	\$ 1,579,700
Compensated absences	401,628	626,647	630,812	397,463	337,844
<b>Totals</b>	<b>\$ <u>10,348,328</u></b>	<b>\$ <u>6,566,086</u></b>	<b>\$ <u>2,176,051</u></b>	<b>\$ <u>14,738,363</u></b>	<b>\$ <u>1,917,544</u></b>

Compensated absences are paid from the General Fund in the form of vacation pay.

**Note 2 - Detailed Notes on all Funds (continued)**

**F. Accounts Payable and Other Accrued Liabilities**

Accounts payable and other accrued liabilities as of fiscal year end for the Village's individual major and nonmajor funds, in the aggregate are as follows:

	General Fund	Transportation Fund	CITT Public Transit Fund	Capital Funds	Other Non-Major Governmental Funds	Stormwater	Total
Payables:							
Payroll	\$ 744,565	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 744,565
Vendors	273,135	66,045	17,014	46,232	748	30,217	433,391
Security deposits	316,102	-	-	-	-	-	316,102
Other	308,085	-	-	-	-	-	308,085
<b>Total payables</b>	<b>\$ 1,641,887</b>	<b>\$ 66,045</b>	<b>\$ 17,014</b>	<b>\$ 46,232</b>	<b>\$ 748</b>	<b>\$ 30,217</b>	<b>\$ 1,802,143</b>

**G. Other Post-Employment Benefits (OPEBs)**

**1. Description**

In June 2004, GASB issued Statement No. 45, Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions. GASB No. 45 requires employer governments to account for and report the annual cost of other postemployment benefits in the same manner as they do for pensions. The Village recognizes the cost of postemployment healthcare in the year when the employee services are received, reports the accumulated liability from prior years, and provides information useful in assessing potential demands on the Village's future cash flows. Recognition of the liability accumulated from prior years will be phased in over 15 years, commencing with the 2008 liability.

Under Florida State law, the Village of Pinecrest is required to offer a continuation of health insurance coverage to retirees at the same premium that is charged by the insurance carrier with respect to active employees. Currently, the Village does not have any retirees who are receiving post-employment benefits, nor plans to contribute directly towards post-employment benefits other than making insurance available. Therefore, for purposes of the actuarial valuation, future retirees were assumed to contribute an amount equal to the actual premiums for health insurance that are charged by the carrier and the actuary assumed that there will be no other post-employment benefits provided. Based on this assumption, there is an implied subsidy in the healthcare insurance premium for retirees because the premium charged for retirees will be the same as the premium charged for active employees, who are younger than retirees on average. The actuary assumed that monthly retiree healthcare premiums at age 65 for single coverage would be \$ 425 higher on average for the HMO plan if the subsidy were not in place. Therefore the actuary treated \$ 425 per month as the implied subsidy at age 65 for purposes of GASB 45 and the subsidy decreased for younger ages based on the assumption that healthcare costs increase at a rate of 3.00% for each year of age. The plan which is a single employer plan is not accounted for as a trust fund and an irrevocable trust has not been established to fund this plan. The plan does not issue a separate financial report. It is the Village's current policy to fund the plan on a "pay-as-you-go" basis from the General Fund.

**Note 2 - Detailed Notes on all Funds (continued)**

**2. Annual OPEB cost and net OPEB obligation**

The Village's annual other post-employment benefit (OPEB) cost (expense) is calculated based on the annual required contribution of the employer (ARC). The Village has engaged an actuary to calculate the ARC and related information per the provisions of GASB Statement 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover normal cost each year and to amortize any unfunded actuarial liabilities (or funding excess) over a period not to exceed 15 years.

The following table shows the components of the Village's annual OPEB cost for the year, the amount actually contributed to the plan, and the Village's net OPEB obligation at September 30, 2015:

Annual required contribution	\$ 115,000
Interest on net OPEB obligation	23,000
Adjustment to annual required contribution	<u>(51,000)</u>
Annual OPEB cost	87,000
Contributions made	<u>(17,000)</u>
Increase in net OPEB obligation	70,000
Net OPEB obligation, October 1, 2014	<u>585,000</u>
Net OPEB obligation, September 30, 2015	<u><u>\$ 655,000</u></u>

The annual OPEB cost, the percentage of annual OPEB cost contributed to the Plan and the net OPEB obligation for 2015 and two preceding years were as follows:

<u>Fiscal Year Ended</u>	<u>Annual OPEB Cost</u>	<u>Percentage of OPEB Cost Contributed</u>	<u>Net OPEB Obligation</u>
9/30/2013	\$ 93,000	24.7%	\$ 517,000
9/30/2014	\$ 85,000	20.0%	\$ 585,000
9/30/2015	\$ 87,000	20.0%	\$ 655,000

**3. Funded Status and Funding Progress**

The funded status of the Plan as of January 1, 2014 was as follows:

Actuarial accrued liability	\$ 567,000
Actuarial value of Plan assets	-
Unfunded actuarial accrued liability (UAAL)	\$ 567,000
Funded ratio	0%
Covered payroll	\$ 6,979,000
UAAL as a percentage of covered payroll	8.1%

**Note 2 - Detailed Notes on all Funds (continued)**

The actuarial valuation for the calculation of OPEB involves estimates of the value of reported amounts and assumptions about the probability of events in the future. Amounts determined regarding the funded status of the Plan and the annual required contributions of the employer are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. The required schedule of funding progress presented as required supplementary information is designed to provide multi-year trend information to show whether the actuarial value of Plan assets is increasing or decreasing over time relative to the actuarial accrued liability for benefits. However, the Village has not contributed assets to the Plan at this time.

**4. Actuarial Methods and Assumptions**

Projections of benefits are based on the substantive plan (the plan as understood by the employer and plan members) and include the types of benefits in force at the valuation date and the pattern of sharing benefit costs between the Village and the plan members to that point. Actuarial calculations reflect a long-term perspective and employ methods and assumptions that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets. Significant methods and assumptions were as follows:

Valuation date	January 1, 2014
Actuarial cost method	Projected unit credit
Amortization method	15-year open period; level-dollar payment
Inflation rate	2.75%
Investment return	4.00%
Healthcare cost trend rate(s):	<u>Insurance Premiums</u>
Select rates	8.00% for 2014 graded to 5.50% for 2019
Ultimate rate	5.0% per annum

**H. Equity Classifications and Policies**

**1. Fund Statements**

Fund balances of the governmental funds are classified as follows:

Non-spendable - amounts that cannot be spent either because they are in non-spendable form or because they are legally or contractually required to be maintained intact.

**Note 2 - Detailed Notes on all Funds (continued)**

Restricted - amounts that can be spent only for specific purposes because of constitutional provisions, charter requirements or enabling legislation or because of constraints that are externally imposed by creditors, grantors, contributors, or the laws or regulations of other governments.

Committed - amounts that can be used only for specific purposes determined by a formal action of Village Council. Village Council is the highest level of decision making authority for the Village. Commitments may be established, modified, or rescinded only through ordinances or resolutions approved by Village Council. It is equally difficult to remove the constraint provided by an ordinance or a resolution.

Assigned - amounts that do not meet the criteria to be classified as restricted or committed but that are intended to be used for specific purposes. Under the Village's adopted policy, only Village Council may assign amounts for specific purposes.

Unassigned - all other spendable amounts. The General Fund is the only fund that reports a positive unassigned fund balance amount. In other governmental funds it is not appropriate to report a positive unassigned fund balance amount. However, in governmental funds other than the General Fund, if expenditures incurred for specific purposes exceed the amounts that are restricted, committed, or assigned to those purposes, it may be necessary to report a negative unassigned fund balance in that fund.

*Fund balance flow assumptions*

Sometimes the Village will fund outlays for a particular purpose from both restricted and unrestricted resources (the total of committed, assigned, and unassigned fund balance). In order to calculate the amounts to report as restricted, committed, assigned, and unassigned fund balance in the governmental fund financial statements a flow assumption must be made about the order in which the resources are considered to be applied. It is the Village's policy to consider restricted fund balance to have been depleted before using any of the components of unrestricted fund balance. Further, when the components of unrestricted fund balance can be used for the same purpose, committed fund balance is depleted first, followed by assigned fund balance. Unassigned fund balance is applied last.

*Fund balance policy*

The Village of Pinecrest will maintain a minimum unassigned fund balance in the General Fund of 10% of budgeted expenditures and transfers out. The Village shall strive to keep an additional unassigned fund balance for extraordinary expenditures and mitigation due to the Village being located in a hurricane zone. That amount is to be determined each year by Village Council during the budget process.

Village of Pinecrest, Florida  
Notes to the Financial Statements  
September 30, 2015

**Note 2 - Detailed Notes on all Funds (continued)**

As of September 30, 2015, fund balances are composed of the following:

	General Fund	Transportation Fund	CITT Public Transit Fund	Capital Projects Fund	Nonmajor Governmental Funds	Total Governmental Funds
Nonspendable:						
Prepays	\$ 107,706	\$ -	\$ -	\$ -	\$ -	\$ 107,706
Restricted:						
Transportation	-	4,310,203	1,167,281	-	-	5,477,484
Public safety	-	-	-	-	119,237	119,237
Capital projects	-	-	-	5,803,386	-	5,803,386
Assigned:						
Capital projects	-	-	-	807,249	-	807,249
Subsequent year's budget	1,357,810	-	-	-	-	1,357,810
Unassigned Funds	<u>6,403,889</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,403,889</u>
Total fund balances	<u>\$ 7,869,405</u>	<u>\$ 4,310,203</u>	<u>\$ 1,167,281</u>	<u>\$ 6,610,635</u>	<u>\$ 119,237</u>	<u>\$ 20,076,761</u>

The makeup of the "Subsequent Year Appropriations" in the General Fund consists of:

Carryovers (see footnote 3F)	\$ 148,730
Used to balance 2016 budget	<u>1,209,080</u>
Total	<u>\$ 1,357,810</u>

**2. Government-Wide and Proprietary Fund Statements**

Equity is classified as net position and displayed in three components:

- a. Net investment in capital assets - consists of capital assets, net of accumulated depreciation and reduced by the outstanding balances of any bonds, notes or other borrowings that are attributable to the acquisition, construction or improvements of those assets.
- b. Restricted - consists of net position with constraints placed on the use either by: 1) external groups such as creditors, grantors, contributors or laws or regulations of other governments, or 2) law through constitutional provisions or enabling legislation.
- c. Unrestricted - consists of all other net position that do not meet the definition of "restricted" or "net investment in capital assets."

*Net position flow assumption*

Sometimes the Village will fund outlays for a particular purpose from both restricted (e.g., restricted bond or grant proceeds) and unrestricted resources. In order to calculate the amounts to report as restricted - net position and unrestricted - net position in the government-wide and proprietary fund financial statements, a flow assumption must be made about the order in which the resources are considered to be applied. It is the Village's policy to consider restricted - net position to have been depleted before unrestricted - net position is applied.

### Note 3 - Commitments and Contingencies

#### A. Risk Management

The Village is exposed to various risks of loss related to torts, theft of or damage to and destruction of assets, errors and omissions, injuries to employees, and natural disasters for which the Village carries insurance through the Florida League of Cities. There were no significant reductions in insurance coverage from the coverage in the prior year. There were no settled claims that have exceeded insurance coverage for each of the past three years.

#### B. Litigation

The Village is a defendant in various lawsuits incidental to its operations. Although the outcome of these lawsuits is not presently determinable, it is the opinion of the Village's management and legal counsel that resolution of these matters will not have a material adverse effect on the financial condition of the Village.

#### C. Contingent Liabilities

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. In the opinion of management, future disallowances of grant expenditures, if any, would not have a material adverse effect on the Village's financial condition.

#### D. Interlocal Agreement

On June 17, 1997 the Village entered into an interlocal agreement with Miami-Dade County to pass thru the Village's share of the franchise fee on electricity collected by Florida Power and Light. Under this agreement, the County remitted \$ 785,242 to the Village for the fiscal year ended September 30, 2015. This agreement will be in effect as long as the Ordinance establishing the collection of these fees is in place.

On July 17, 2003 the Village entered into another interlocal agreement with Miami-Dade County. Under this agreement, the County remitted \$ 739,641 to the Village for the fiscal year ended September 30, 2015 for the purpose of providing transportation services within the Village. This agreement shall remain in effect as long as the County receives net proceeds from the ½ cent County Transit System Surtax as authorized by Miami-Dade County Ordinance No. 02-116 pursuant to the authority of Section 212.055(1) Florida Statutes 2002.

#### E. Pension Plans

##### 1. Defined Contribution Plan

The Village of Pinecrest 401(a) Money Purchase Plan is a defined contribution plan established by the Village to provide benefits at retirement for its employees. All full time employees must be a member of the plan. Plan members are required to contribute 7% of base earnings for the plan year. The Village is required to contribute 10% of base earnings for each participant for the plan year. Plan provisions and contribution requirements are established and may be amended by the Village Council.

### Note 3 - Commitments and Contingencies (continued)

The Plan's assets are administered by ICMA Retirement Corporation. The Village does not exercise any control over the plan assets. Village contributions to the plan were \$ 484,521. There are current year forfeitures of \$ 26,808 and no carryover from last year. There are no unused funds at year end for use in fiscal year 2015. Employee contributions were \$ 339,184 for the year ended September 30, 2015.

#### 2. Defined Benefit Plan

The Village participates in the Florida Retirement System (FRS), a statewide cost-sharing multiple-employer public employee retirement system (PERS), available to governmental units within the state and administered by the State of Florida Department of Management Services, Division of Retirement. The sworn police personnel are eligible to participate in the FRS.

General Information - As provided by Chapters 121 and 112, Florida Statutes, the FRS provides two cost sharing, multiple employer defined benefit plans administered by the Florida Department of Management Services, Division of Retirement, including the FRS Pension Plan ("Pension Plan") and the Retiree Health Insurance Subsidy ("HIS Plan"). The FRS provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. Benefits are established by Chapter 121, Florida Statutes, and Chapter 60S, Florida Administrative Code. Amendments to the law can be made only by an act of the Florida State Legislature.

The State of Florida annually issues a publicly available financial report that includes financial statements and required supplementary information for the FRS. The latest available report may be obtained by writing to the State of Florida Division of Retirement, Department of Management Services, P.O. Box 9000, Tallahassee, Florida 32315-9000, by calling (877) 377-1737, or by visiting: [www.dms.myflorida.com/workforce\\_operations/retirement/publications](http://www.dms.myflorida.com/workforce_operations/retirement/publications).

#### Pension Plan

Plan Description - The Pension Plan is a cost-sharing multiple-employer defined benefit pension plan, with a Deferred Retirement Option Program ("DROP") for eligible employees.

Benefits Provided - Benefits under the Pension Plan are computed on the basis of age, average final compensation, and service credit. Special Risk Administrative Support class members who retire at or after age 55 with at least six years of credited service or 25 years of service regardless of age are entitled to a retirement benefit payable monthly for life, equal to 1.6% of their final average compensation based on the five highest years of salary, for each year of credited service. Special Risk class members (sworn law enforcement officers, firefighters, and correctional officers) who retire at or after age 55 with at least six years of credited service, or with 25 years of service regardless of age, are entitled to a retirement benefit payable monthly for life, equal to 3.0% of their final average compensation based on the five highest years of salary for each year of credited service.

**Note 3 - Commitments and Contingencies (continued)**

For Special Risk and Special Risk Administrative Support class members enrolled on or after July 1, 2011, the vesting requirement is extended to eight years of credited service for all these members and increasing normal retirement to age 60 or 30 years of service regardless of age. Also, the final average compensation for all these members will be based on the eight highest years of salary.

As provided in Section 121.101, Florida Statutes, if the member is initially enrolled in the Pension Plan before July 1, 2011, and all service credit was accrued before July 1, 2011, the annual cost-of-living adjustment is three percent per year. If the member is initially enrolled before July 1, 2011, and has service credit on or after July 1, 2011, there is an individually calculated cost-of-living adjustment. The annual cost-of-living adjustment is a proportion of three percent determined by dividing the sum of the pre-July 2011 service credit by the total service credit at retirement multiplied by three percent. Plan members initially enrolled on or after July 1, 2011, will not have a cost-of-living adjustment after retirement.

In addition to the above benefits, the DROP program allows eligible members to defer receipt of monthly retirement benefit payments while continuing employment with a FRS employer for a period not to exceed 60 months after electing to participate. Deferred monthly benefits are held in the FRS Trust Fund and accrue interest. There are no required contributions by DROP participants.

Contributions - Effective July 1, 2011, all enrolled members of the FRS, other than DROP participants, are required to contribute three percent of their salary to the FRS. In addition to member contributions, governmental employers are required to make contributions to the FRS based on state-wide contribution rates established by the Florida Legislature. These rates are updated as of July 1 of each year. The employer contribution rates by job class for the periods from October 1, 2014 through June 30, 2015 and from July 1, 2015 through September 30, 2015, respectively, were as follows: Special Risk Administrative Support - 42.07% and 32.95%; Special Risk - 19.82% and 22.04%; and DROP participants - 12.28% and 12.88%. These employer contribution rates include 1.26% and 1.66% HIS Plan subsidy for the periods October 1, 2014 through June 30, 2015 and from July 1, 2015 through September 30, 2015, respectively.

The Village's contributions, including employee contributions, to the Pension Plan totaled \$ 818,937 for the fiscal year ended September 30, 2015.

Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions - At September 30, 2015, the Village reported a liability of \$ 3,608,378 for its proportionate share of the Pension Plan's net pension liability. The net pension liability was measured as of June 30, 2015, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of July 1, 2015. The Village's proportion of the net pension liability was based on a projection of the Village's 2014-15 fiscal year contributions relative to the 2013-14 fiscal year contributions of all participating members. At June 30, 2015, the Village's proportion was .027936535 percent, which was a decrease of .000395446 percentage points from its proportion measured as of June 30, 2014.

**Note 3 - Commitments and Contingencies (continued)**

For the year ended September 30, 2015, the Village recognized pension expense of \$ 101,801. At September 30, 2015, the Village reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	FRS	
	Deferred Outflows of Resources	Deferred Inflows of Resources
Differences between expected and actual experience	\$ 380,938	\$ 85,580
Changes of assumptions	239,500	-
Net difference between projected and actual earnings on pension plan investments	-	861,620
Changes in proportion and differences between Village contributions and proportionate share of contributions	-	766,509
Village contributions subsequent to the measurement date	164,521	-
Total	\$ <u>784,959</u>	\$ <u>1,713,709</u>

The amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

Year Ended September 30:	
2016	\$ (296,909)
2017	\$ (461,430)
2018	\$ (461,430)
2019	\$ 249,433
2020	\$ 22,965
Thereafter	\$ 18,621

Actuarial Assumptions - The total pension liability in the June 30, 2015 actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement:

Inflation	2.60%
Salary increases	3.25%, average, including inflation
Investment rate of return	7.65%, net of pension plan investment expense, including inflation

Mortality rates were based on the Generational RP-2000 with Projection Scale BB tables.

The actuarial assumptions used in the July 1, 2015, valuation were based on the results of an actuarial experience study for the period July 1, 2008 through June 30, 2013. There were no changes in actuarial assumptions

**Note 3 - Commitments and Contingencies (continued)**

The long-term expected rate of return on Pension Plan investments was not based on historical returns, but instead is based on a forward-looking capital market economic model. The allocation policy's description of each asset class was used to map the target allocation to the asset classes shown below. Each asset class assumption is based on a consistent set of underlying assumptions and includes an adjustment for the inflation assumption. The target allocation and best estimates of arithmetic and geometric real rates of return for each major asset class are summarized in the following table:

Asset Class	Target Allocation (1)	Annual Arithmetic Return	Compound Annual (Geometric) Return	Standard Deviation
Cash	1.0%	3.2%	3.1%	1.7%
Fixed income	18.0%	4.8%	4.7%	4.7%
Global equity	53.0%	8.5%	7.2%	17.7%
Real Estate (property)	10.0%	6.8%	6.2%	12.0%
Private equity	6.0%	11.9%	8.2%	30.0%
Strategic investments	12.0%	6.7%	6.1%	11.4%
<b>Total</b>	<b>100.0%</b>			
Assumed Inflation - Mean		2.6%		1.9%

(1) As outlined in the Pension Plan's investment policy

**Discount Rate** - The discount rate used to measure the total pension liability was 7.65%. The Pension Plan's fiduciary net position was projected to be available to make all projected future benefit payments of current active and inactive employees. Therefore, the discount rate for calculation the total pension liability is equal to the long-term expected rate of return.

Sensitivity of the Village's proportion share of the net pension liability to changes in the discount rate - The following presents the Village's proportionate share of the net pension liability calculated using the discount rate of 7.65 percent, as well as what the Village's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage-point lower (6.65 percent) or 1-percentage-point higher (8.65 percent) than the current rate:

	1% Decrease (6.65%)	Current Discount Rate (7.65%)	1% Increase (8.65%)
Village's proportionate share of the net pension liability (asset) for FRS	\$ 9,350,124	\$ 3,608,378	\$ (1,169,697)

**Note 3 - Commitments and Contingencies (continued)**

**HIS Plan:**

Plan Description - The HIS Plan is a cost-sharing multiple-employer defined benefit pension plan established under Section 112.363, Florida Statutes, and may be amended by the Florida legislature at any time. The benefit is a monthly payment to assist retirees of State-administered retirement systems in paying their health insurance costs and is administered by the Florida Department of Management Services, Division of Retirement.

Benefits Provided - For the fiscal year ended September 30, 2015, eligible retirees and beneficiaries received a monthly HIS payment of \$ 5 for each year of creditable service completed at the time of retirement, with a minimum HIS payment of \$ 30 and a maximum HIS payment of \$ 150 per month. To be eligible to receive these benefits, a retiree under a State-administered retirement system must provide proof of health insurance coverage, which may include Medicare.

Contributions - The HIS Plan is funded by required contributions from FRS participating employers as set by the Florida Legislature. Employer contributions are a percentage of gross compensation for all active FRS members. For the fiscal year ended September 30, 2015, the HIS contribution for the period October 1, 2014 through June 30, 2015 and from July 1, 2015 through September 30, 2015 was 1.26% and 1.66%, respectively. The Village contributed 100% of its statutorily required contributions for the current and preceding three years. HIS Plan contributions are deposited in a separate trust fund from which payments are authorized. HIS Plan benefits are not guaranteed and are subject to annual legislative appropriation. In the event legislative appropriation or available funds fail to provide full subsidy benefits to all participants, benefits may be reduced or cancelled.

The Village's contributions to the HIS Plan totaled \$ 43,531 for the fiscal year ended September 30, 2015.

Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions - At September 30, 2015, the Village reported a liability of \$ 1,240,524 for its proportionate share of the HIS Plan's net pension liability. The net pension liability was measured as of June 30, 2015, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of July 1, 2015. The Village's proportionate share of the net pension liability was based on the Village's 2014-15 fiscal year contributions relative to the 2013-14 fiscal year contributions of all participating members. At June 30, 2015, the Village's proportionate share was .012163872 percent, which was an increase of .000039274 percent from its proportionate share measured as of June 30, 2014.

**Note 3 - Commitments and Contingencies (continued)**

For the fiscal year ended September 30, 2015, the Village recognized pension expense of \$ 89,419. In addition the Village reported deferred outflows of resources and deferred in flows of resources related to pensions from the following sources:

Description	Deferred Outflows of Resources	Deferred Inflows of Resources
Change of assumptions	\$ 97,597	\$ -
Net difference between projected and actual earnings on HIS Plan investments	672	-
Changes in proportion and differences between Village HIS Plan contributions and proportionate share of contributions	18,361	-
Village HIS Plan contributions subsequent to the measurement date	13,549	-
Total	\$ 130,179	\$ -

The amounts reported as deferred outflows of resources and deferred inflows of resources related to the HIS Plan will be recognized in pension expense as follows:

Year Ended September 30:		
2016	\$	33,982
2017	\$	20,433
2018	\$	20,433
2019	\$	20,297
2020	\$	20,231
Thereafter	\$	14,803

Actuarial Assumptions - The total pension liability in the July 1, 2015, actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement:

Inflation	2.60 %
Salary increases	3.25%, average, including inflation
Municipal bond rate	3.80 %

Mortality rates were based on the Generational RP-2000 with Projection Scale BB tables.

**Note 3 - Commitments and Contingencies (continued)**

Because the HIS Program is funded on a pay-as-you-go basis, no experience study has been completed for that program. The actuarial assumptions that determined the total pension liability for the HIS Program were based on certain results of the most recent experience study for the FRS Pension Plan. The municipal rate used to determine total pension liability was decreased from 4.29% to 3.80%.

Discount Rate - The discount rate used to measure the total pension liability was 3.80%. In general, the discount rate for calculating the total pension liability is equal to the single rate equivalent to discounting at the long-term expected rate of return for benefit payments prior to the projected depletion date. Because the HIS benefit is essentially funded on a pay-as-you-go basis, the depletion date is considered to be immediate, and the single equivalent discount rate is equal to the municipal bond rate selected by the HIS Plan sponsor. The Bond Buyer General Obligation 20-Bond Municipal Bond Index was adopted as the applicable municipal bond index.

Sensitivity of the County's Proportionate Share of the Net Position Liability to Changes in the Discount Rate - The following represents the Village's proportionate share of the net pension liability calculated using the discount rate of 3.80%, as well as what the Village's proportionate share of the net pension liability would be if it were calculated using a discount rate that is one percentage point lower (2.80%) or one percentage point higher (4.80%) than the current rate:

	1% Decrease (2.80%)	Current Discount Rate (3.80%)	1% Increase (4.80%)
Village's proportionate share of the net pension liability	\$ 1,413,519	\$ 1,240,524	\$ 1,096,271

**F. Construction Commitments**

There are three projects and five equipment purchases on backorder in the General Fund which were not completed by year end and carried over. The projects are:

Police negotiations	\$ 85,250
Lieutenant promotion test	3,000
OSSI software upgrade	12,580
Master Plan, BPZ Comprehensive Development	<u>47,900</u>
Total General Fund carryovers	<u>\$ 148,730</u>
13000 SW 60 Ave Drainage Project	<u>170,000</u>
Total Stormwater Fund carryovers	<u>\$ 170,000</u>

**Note 3 - Commitments and Contingencies (continued)**

Kendall Drive Design	\$	26,324
Kendall Drive Topographical Survey		14,200
US1 Design		105,000
SRTS Infrastructure Design		21,882
Masthead Project		60,000
US1 Bike Mobility Plan		400,000
SRTS Infrastructure Improvements		100,000
US1 Landscaping		<u>121,000</u>
Total Transportation Fund carryovers	\$	<u>848,406</u>
Canine Unit		<u>51,090</u>
Total Police Forfeiture Fund carryovers	\$	<u>51,090</u>
SW 60 Avenue & 104 Street Project	\$	8,200
SW 60 Avenue Traffic Circle		112,405
Sidewalks, SW 132 Avenue		3,825
Red Road Project, retainage		<u>15,723</u>
Total CITT Public Transit Fund carryovers	\$	<u>140,153</u>
Water line	\$	225,000
Wayside Park, picnic benches		4,862
Coral Pines, Landscaping		180,000
Coral Pines, Building Renovations		689,587
Banyan Bowl, Handsets		5,400
Pinecrest Gardens, Drainage		83,865
Community Center, Building Expansion		4,936,650
Pinecrest Gardens, Master plan		<u>59,340</u>
Total Capital Projects Fund carryovers	\$	<u>6,184,704</u>

**Note 3 - Commitments and Contingencies (continued)**

**G. Subsequent Event**

None

**Note 4 - Change in Accounting Principle**

During the year ended September 30, 2015, the Village adopted GASB Statement No. 68, *Accounting and Financial Reporting for Pensions*. This pronouncement requires the restatement of the September 30, 2014, net position of the governmental activities as shown as follows:

	<b>Governmental Activities</b>
Net Position, September 30, 2014, as previously reported	\$ 98,895,989
Cumulative affect of application of GASB No. 68, Net pension liability	<u>(6,215,823)</u>
Net position, September 30, 2014, as restated	<u>\$ 92,680,166</u>

REQUIRED SUPPLEMENTARY INFORMATION  
(Other Than MD&A)

**Village of Pinecrest, Florida**  
**Required Supplementary Information**  
**Other Post-Employment Benefits**  
**Schedule of Funding Progress**  
**(Unaudited)**

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<u>Actuarial Valuation Date</u>	<u>(a) Actuarial Value of Assets</u>	<u>(b) Actuarial Accrued Liability (AAL)</u>	<u>(b-a) Unfunded AAL (UAAL)</u>	<u>(a/b) Funded Ratio</u>	<u>(c) Annual Covered Payroll</u>	<u>(b-a)/c UAAL as a Percentage of Covered Payroll</u>
1/1/2010	\$ -	\$ 634,000	\$ (634,000)	0.00%	\$ 5,712,000	11.10%
1/1/2012	\$ -	\$ 529,000	\$ (529,000)	0.00%	\$ 5,104,000	10.40%
1/1/2014	\$ -	\$ 567,000	\$ (567,000)	0.00%	\$ 6,979,000	8.10%

**Village of Pinecrest, Florida**  
**Schedule of Proportionate Share of Net Pension Liability**  
**Florida Retirement System Pension Plan**  
**Last 10 Fiscal Years \***  
**(Unaudited)**

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	<u>2015</u>	<u>2014</u>
Village of Pinecrest, Florida's proportion of the net pension liability	.027936535%	.028331981%
Village of Pinecrest, Florida's proportionate share of the net pension liability	\$ 3,608,378	\$ 1,728,668
Village of Pinecrest, Florida's covered-employee payroll	\$ 3,727,429	\$ 3,648,836
Village of Pinecrest, Florida's proportionate share of the net pension liability as a percentage of its covered-employee payroll	96.81%	47.38%
Plan fiduciary net position as a percentage of total pension liability	92.00%	96.09%

\* This schedule is intended to present information for ten years. However, until a full ten-year trend is compiled, the pension plan will present information for those years for which the information is available.

**Village of Pinecrest, Florida**  
**Schedule of Proportionate Share of Net Pension Liability**  
**Retiree Health Insurance Subsidy Program**  
**Last 10 Fiscal Years \***  
**(Unaudited)**

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	<u>2015</u>	<u>2014</u>
Village of Pinecrest, Florida's proportion of the net pension liability	.012163872%	.012124598%
Village of Pinecrest, Florida's proportionate share of the net pension liability	\$ 1,240,524	\$ 1,133,680
Village of Pinecrest, Florida's covered-employee payroll	\$ 3,727,429	\$ 3,648,836
Village of Pinecrest, Florida's proportionate share of the net pension liability as a percentage of its covered-employee payroll	33.28%	31.07%
Plan fiduciary net position as a percentage of total pension liability	0.50%	0.99%

\* This schedule is intended to present information for ten years. However, until a full ten-year trend is compiled, the pension plan will present information for those years for which the information is available.

**Village of Pinecrest, Florida**  
**Schedule of Contributions**  
**Florida Retirement System Pension Plan**  
**Last 10 Fiscal Years \***  
**(Unaudited)**

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	<u>2015</u>	<u>2014</u>
Contractually required contribution	\$ 703,668	\$ 656,121
Contributions in relation to the contractually required contribution	<u>703,668</u>	<u>656,121</u>
Contribution deficiency (excess)	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>
Village of Pinecrest, Florida's covered employee payroll	\$ 3,727,429	\$ 3,648,836
Contributions as a percentage of covered payroll	18.88%	17.98%

\* This schedule is intended to present information for ten years. However, until a full ten-year trend is compiled, the pension plan will present information for those years for which the information is available.

**Village of Pinecrest, Florida**  
**Schedule of Contributions**  
**Retiree Health Insurance Subsidy Program**  
**Last 10 Fiscal Years \***  
**(Unaudited)**

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	<u>2015</u>	<u>2014</u>
Contractually required contribution	\$ 43,532	\$ 37,882
Contributions in relation to the contractually required contribution	<u>43,532</u>	<u>37,882</u>
Contribution deficiency (excess)	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>
Village of Pinecrest, Florida's covered employee payroll	\$ 3,727,429	\$ 3,648,836
Contributions as a percentage of covered payroll	1.17%	1.04%

\* This schedule is intended to present information for ten years. However, until a full ten-year trend is compiled, the pension plan will present information for those years for which the information is available.

**Village of Pinecrest, Florida**  
**Schedule of Investment Returns**  
**Florida Retirement System Pension Plan**  
**Last 10 Fiscal Years \***  
**(Unaudited)**

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	<u>2015</u>	<u>2014</u>
Annual money-weighted annual rate of return, net of investment expenses	3.77%	17.57%

\* Schedule is intended to show information for ten years. Additional years will be displayed as they become available.

Village of Pinecrest, Florida  
Schedule of Investment Returns  
Retiree Health Insurance Subsidy Program  
Last 10 Fiscal Years \*  
(Unaudited)

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	<u>2015</u>	<u>2014</u>
Annual money-weighted annual rate of return, net of investment expenses	3.77%	17.57%

\* Schedule is intended to show information for ten years. Additional years will be displayed as they become available.

**Village of Pinecrest, Florida**  
**Required Supplementary Information**  
**Budgetary Comparison Schedule**  
**General Fund**  
**Fiscal Year Ended September 30, 2015**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
<b>Taxes:</b>				
Ad valorem taxes	\$ 8,642,300	\$ 8,642,300	\$ 8,597,762	\$ (44,538)
Franchise fees	788,780	788,780	913,642	124,862
Utility taxes	2,026,000	2,026,000	2,193,435	167,435
Communications services tax	1,020,780	1,020,780	977,013	(43,767)
Business tax	123,000	123,000	114,078	(8,922)
Total taxes	12,600,860	12,600,860	12,795,930	195,070
<b>Licenses and permits</b>	2,176,940	2,276,940	2,753,723	476,783
<b>Intergovernmental revenue</b>	1,964,550	1,964,550	2,037,430	72,880
<b>Charges for services</b>	1,895,020	1,981,200	2,065,121	83,921
<b>Fines and forfeitures</b>	1,605,000	1,605,000	510,235	(1,094,765)
<b>Miscellaneous revenues:</b>				
Interest earnings	20,000	20,000	30,764	10,764
Other miscellaneous revenues	275,500	275,500	149,229	(126,271)
Total miscellaneous revenues	295,500	295,500	179,993	(115,507)
Total revenues	20,537,870	20,724,050	20,342,432	(381,618)
<b>Expenditures:</b>				
General government	3,589,330	3,651,238	3,559,938	91,300
Public safety	8,169,110	8,222,838	7,907,430	315,408
Building, planning and zoning	1,868,290	1,971,170	1,905,404	65,766
Parks and recreation	4,133,970	4,325,520	4,165,062	160,458
Public works	689,250	696,880	668,245	28,635
Total expenditures	18,449,950	18,867,646	18,206,079	661,567
<b>Other financing sources (uses):</b>				
Appropriation of prior year's fund balance	429,980	661,496	-	(661,496)
Transfers out	(2,517,900)	(2,517,900)	(2,425,022)	92,878
Total other financing sources (uses)	(2,087,920)	(1,856,404)	(2,425,022)	(568,618)
Net change in fund balance	\$ -	\$ -	\$ (288,669)	\$ (288,669)

See notes to budgetary comparison schedules

Village of Pinecrest, Florida  
 Required Supplemental Information  
 Budgetary Comparison Schedule  
 Transportation Fund  
 Fiscal Year Ended September 30, 2015

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
<b>Revenues:</b>				
Transportation taxes	\$ 422,650	\$ 422,650	\$ 481,033	\$ 58,383
Intergovernmental	487,500	487,500	594,999	107,499
Interest	30,000	30,000	10,230	(19,770)
Total revenues	<u>940,150</u>	<u>940,150</u>	<u>1,086,262</u>	<u>146,112</u>
<b>Expenditures:</b>				
Public works	<u>2,599,440</u>	<u>2,834,026</u>	<u>2,135,704</u>	<u>698,322</u>
Total expenditures	<u>2,599,440</u>	<u>2,834,026</u>	<u>2,135,704</u>	<u>698,322</u>
Excess (deficiency) of revenues over expenditures	<u>(1,659,290)</u>	<u>(1,893,876)</u>	<u>(1,049,442)</u>	<u>844,434</u>
<b>Other Financing Sources (Uses):</b>				
Appropriation of prior year's fund balance	1,685,280	2,903,166	-	(2,903,166)
Transfers out	<u>(25,990)</u>	<u>(1,009,290)</u>	<u>(1,009,284)</u>	<u>6</u>
Total other financing sources (uses)	<u>1,659,290</u>	<u>1,893,876</u>	<u>(1,009,284)</u>	<u>(2,903,160)</u>
Net change in fund balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (2,058,726)</u>	<u>\$ (2,058,726)</u>

See notes to budgetary comparison schedules

Village of Pinecrest, Florida  
 Required Supplemental Information  
 Budgetary Comparison Schedule  
 CITT Public Transit Fund  
 Fiscal Year Ended September 30, 2015

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
<b>Revenues:</b>				
Intergovernmental	\$ 130,000	\$ 130,000	\$ 147,928	\$ 17,928
Interest	100	100	278	178
Total revenues	130,100	130,100	148,206	18,106
<b>Expenditures:</b>				
Public works	207,600	309,868	235,355	74,513
Total expenditures	207,600	309,868	235,355	74,513
Excess (deficiency) of revenues over expenditures	(77,500)	(179,768)	(87,149)	92,619
<b>Other Financing Sources (Uses):</b>				
Appropriation of prior year's fund balance	77,500	(803,532)	-	803,532
Transfers in	-	983,300	983,294	(6)
Total other financing sources	77,500	179,768	983,294	803,526
Net change in fund balance	\$ -	\$ -	\$ 896,145	\$ 896,145

See notes to budgetary comparison schedules

**Village of Pinecrest, Florida**  
**Required Supplementary Information**  
**Notes to Budgetary Comparison Schedules**  
**Fiscal Year Ended September 30, 2015**

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**Note 1 - Budgets and Budgetary Accounting:**

An annual appropriated budget is adopted for all of the governmental funds except for the Police Forfeiture Fund on a basis consistent with accounting principles generally accepted in the United States.

The Village follows these procedures in establishing the budgetary data reflected in the financial statements:

- a. The Village Manager submits to the Council a proposed operating and capital budget for the ensuing year. The budget includes proposed expenditures and means of financing them.
- b. Public hearings are conducted to obtain taxpayer comments.
- c. Prior to October 1, the budget is legally enacted through the passage of a budget ordinance.
- d. The Village Council, by motion, may make supplemental appropriations for the year up to the amount of revenues in excess of those estimated. There were supplemental appropriations in the General Fund for an additional \$ 417,696 during the fiscal year ended September 30, 2015.
- e. Formal budgetary integration is employed as a management control devise during the year for all of the funds.
- f. The Village Manager is authorized to transfer part of, all or an unencumbered appropriation within a department within a fund; however, any revisions that alter the total appropriations of any department or fund must be approved by the Village Council. The Departments are General Government, Police, BPZ (Building, Planning and Zoning), Public Works, and Parks and Recreation. The classification detail at which expenditures may not legally exceed appropriations is at the department level.
- g. Unencumbered appropriations lapse at fiscal year end. Unencumbered amounts are reappropriated in the following year's budget.
- h. Budgeted amounts are as originally adopted or as amended. Individual type amendments are not material in relation to the original appropriations.

**Note 2 - Reconciliation of Budgeted and Actual Results**

The GAAP to budgetary basis was the same for all funds.

COMBINING FUND FINANCIAL  
STATEMENTS AND SCHEDULES

## NONMAJOR GOVERNMENTAL FUNDS

### Special Revenue Funds

Special revenue funds are used to account for specific revenues that are legally restricted to expenditure for particular purposes.

**Police Education Fund** - This fund receives funds from judgments, donations and grants to be used to provide training to police department personnel.

**Police Forfeiture Fund** - This fund is used to account for revenues received from federal, state and local law enforcement forfeitures and seizures which are restricted for law enforcement purposes.

**Hardwire Fund** - This fund receives funds derived from a tax on land-based phone lines and is used to fund 911 services.

**Wireless Fund** - This fund receives funds derived from a tax on cell phones and is used to fund 911 services.

### Debt Service Fund

**Debt Service Fund** - This fund is used to accumulate resources and distribute principal, interest and bond related issuance costs on long-term debt payable by the Village of Pinecrest.

Village of Pinecrest, Florida  
 Combining Balance Sheet  
 Nonmajor Governmental Funds  
 September 30, 2015

	Police Education Fund	Police Forfeiture Fund	Hardwire Fund	Wireless Fund	Total Special Revenue Funds	Debt Service Fund	Total Non-Major Governmental Funds
<b>Assets:</b>							
Cash and cash equivalents	\$ 6,521	\$ 67,672	\$ 3,657	\$ 24,626	\$ 102,476	\$ -	\$ 102,476
Receivables	573	-	14,940	1,996	17,509	-	17,509
Total assets	\$ 7,094	\$ 67,672	\$ 18,597	\$ 26,622	\$ 119,985	\$ -	\$ 119,985
<b>Liabilities, Equity and Other Credits:</b>							
Liabilities	\$ -	\$ -	\$ 599	\$ 149	\$ 748	\$ -	\$ 748
Fund balances:							
Restricted for:							
Public safety	7,094	67,672	17,998	26,473	119,237	-	119,237
Total fund balances	7,094	67,672	17,998	26,473	119,237	-	119,237
Total liabilities and fund balances	\$ 7,094	\$ 67,672	\$ 18,597	\$ 26,622	\$ 119,985	\$ -	\$ 119,985

Village of Pinecrest, Florida  
Combining Statement of Revenues, Expenditures and Changes in Fund Balances  
Nonmajor Governmental Funds  
Fiscal Year Ended September 30, 2015

	Police Education Fund	Police Forfeiture Fund	Hardwire Fund	Wireless Fund	Total Special Revenue Funds	Debt Service Fund	Total Non-major Governmental Funds
<b>Revenues:</b>							
Intergovernmental	\$ -	\$ -	\$ 47,503	\$ 5,897	\$ 53,400	\$ -	\$ 53,400
Fines and forfeitures	11,140	34,285	-	-	45,425	-	45,425
Total revenues	11,140	34,285	47,503	5,897	98,825	-	98,825
<b>Expenditures:</b>							
Current:							
Public safety	7,542	-	64,300	14,271	86,113	-	86,113
Debt service:							
Principal	-	-	-	-	-	1,545,239	1,545,239
Interest	-	-	-	-	-	370,943	370,943
Total expenditures	7,542	-	64,300	14,271	86,113	1,916,182	2,002,295
Excess (deficiency) of revenues over expenditures	3,598	34,285	(16,797)	(8,374)	12,712	(1,916,182)	(1,903,470)
<b>Other Financing Sources:</b>							
Transfers in	-	-	8,000	-	8,000	1,916,182	1,924,182
Total other financing sources	-	-	8,000	-	8,000	1,916,182	1,924,182
Net change in fund balances	3,598	34,285	(8,797)	(8,374)	20,712	-	20,712
<b>Fund balances, beginning</b>	3,496	33,387	26,795	34,847	98,525	-	98,525
<b>Fund balances, ending</b>	\$ 7,094	\$ 67,672	\$ 17,998	\$ 26,473	\$ 119,237	\$ -	\$ 119,237

Village of Pinecrest, Florida  
 Budgetary Comparison Schedule  
 Police Education Fund  
 Fiscal Year Ended September 30, 2015

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	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
<b>Revenues:</b>				
Fines and forfeitures	\$ 5,200	\$ 5,200	\$ 11,140	\$ 5,940
Total revenues	5,200	5,200	11,140	5,940
<b>Expenditures:</b>				
Public safety	9,010	9,010	7,542	1,468
Total expenditures	9,010	9,010	7,542	1,468
Excess (deficiency) of revenues over expenditures	(3,810)	(3,810)	3,598	7,408
<b>Other Financing Sources (Uses):</b>				
Appropriation of prior year's fund balance	3,810	3,810	-	(3,810)
Total other financing sources	3,810	3,810	-	(3,810)
Net change in fund balance	\$ -	\$ -	\$ 3,598	\$ 3,598

Village of Pinecrest, Florida  
 Budgetary Comparison Schedule  
 Police Forfeiture Fund  
 Fiscal Year Ended September 30, 2015

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	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
<b>Revenues:</b>				
Fines and forfeitures	\$ -	\$ -	\$ 34,285	\$ 34,285
Total revenues	-	-	34,285	34,285
<b>Expenditures:</b>				
Current:				
Public safety	-	51,090	-	51,090
Total expenditures	-	51,090	-	51,090
Excess (deficiency) of revenues over expenditures	-	(51,090)	34,285	85,375
<b>Other Financing Sources (Uses):</b>				
Appropriation of prior year's fund balance	-	51,090	-	(51,090)
Total other financing sources	-	51,090	-	(51,090)
Net change in fund balance	\$ -	\$ -	\$ 34,285	\$ 34,285

Village of Pinecrest, Florida  
 Budgetary Comparison Schedule  
 Hardwire Fund  
 Fiscal Year Ended September 30, 2015

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
<b>Revenues:</b>				
Intergovernmental	\$ 54,950	\$ 54,950	\$ 47,503	\$ (7,447)
Total revenues	54,950	54,950	47,503	(7,447)
<b>Expenditures:</b>				
Public safety	65,600	65,600	64,300	1,300
Excess (deficiency) of revenues over expenditures	(10,650)	(10,650)	(16,797)	(6,147)
<b>Other Financing Sources (Uses):</b>				
Appropriation of prior year's fund balance	10,650	10,650	-	(10,650)
Transfers in	-	-	8,000	8,000
Total other financing sources (uses)	10,650	10,650	8,000	(2,650)
Net change in fund balance	\$ -	\$ -	\$ (8,797)	\$ (8,797)

Village of Pinecrest, Florida  
 Budgetary Comparison Schedule  
 Wireless Fund  
 Fiscal Year Ended September 30, 2015

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	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
<b>Revenues:</b>				
Intergovernmental	\$ 11,880	\$ 11,880	\$ 5,897	\$ (5,983)
Total revenues	11,880	11,880	5,897	(5,983)
<b>Expenditures:</b>				
Public safety	14,750	14,750	14,271	479
Total expenditures	14,750	14,750	14,271	479
Excess (deficiency) of revenues over expenditures	(2,870)	(2,870)	(8,374)	(5,504)
<b>Other Financing Sources (Uses):</b>				
Appropriation of prior year's fund balance	2,870	2,870	-	(2,870)
Total other financing sources (uses)	2,870	2,870	-	(2,870)
Net change in fund balance	\$ -	\$ -	\$ (8,374)	\$ (8,374)

Village of Pinecrest, Florida  
 Budgetary Comparison Schedule  
 Debt Service Fund  
 Fiscal Year Ended September 30, 2015

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	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	<u>Variance with Final Budget Positive (Negative)</u>
	<u>Original</u>	<u>Final</u>		
<b>Expenditures:</b>				
Principal	\$ 1,443,850	\$ 1,443,850	\$ 1,545,239	\$ (101,389)
Interest	<u>573,210</u>	<u>573,210</u>	<u>370,943</u>	<u>202,267</u>
Total expenditures	<u>2,017,060</u>	<u>2,017,060</u>	<u>1,916,182</u>	<u>100,878</u>
<b>Other Financing Sources:</b>				
Transfers in	<u>2,017,060</u>	<u>2,017,060</u>	<u>1,916,182</u>	<u>(100,878)</u>
Net change in fund balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Village of Pinecrest, Florida  
 Budgetary Comparison Schedule  
 Capital Projects Fund  
 Fiscal Year Ended September 30, 2015

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
<b>Revenues:</b>				
Licenses	\$ 19,000	\$ 19,000	\$ 12,811	\$ (6,189)
Intergovernmental	-	-	11,662	11,662
Interest	500	500	15,286	14,786
	<u>19,500</u>	<u>19,500</u>	<u>39,759</u>	<u>20,259</u>
Total revenues				
<b>Expenditures:</b>				
Current:				
General government	75,000	75,000	-	75,000
Parks and recreation	6,343,240	6,520,375	358,134	6,162,241
Debt service:				
Bond issuance costs	-	-	39,439	(39,439)
	<u>6,418,240</u>	<u>6,595,375</u>	<u>397,573</u>	<u>6,197,802</u>
Total expenditures				
Excess (deficiency) of revenues over expenditures	<u>(6,398,740)</u>	<u>(6,575,875)</u>	<u>(357,814)</u>	<u>6,218,061</u>
<b>Other Financing Sources (Uses):</b>				
Transfers in	526,830	526,830	526,830	-
Proceeds from debt issuance	5,900,000	5,900,000	5,939,439	39,439
Appropriation of prior year's fund balance	<u>(28,090)</u>	<u>149,045</u>	<u>-</u>	<u>(149,045)</u>
Total other financing sources (uses)	<u>6,398,740</u>	<u>6,575,875</u>	<u>6,466,269</u>	<u>(109,606)</u>
Net change in fund balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 6,108,455</u>	<u>\$ 6,108,455</u>

## STATISTICAL SECTION

## STATISTICAL SECTION

This part of the Village of Pinecrest comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

### Contents

#### Financial Trends:

These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.

- Table 1 - Net Position by Component
- Table 2 - Changes in Net Position
- Table 3 - Governmental Activities Tax Revenues by Source
- Table 4 - Fund Balances in Governmental Funds
- Table 5 - Statement of Revenues, Expenditures and Changes in Fund Balance

#### Revenue Capacity:

These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.

- Table 6 - General Governmental Revenues by Function
- Table 7 - Assessed Value of Taxable Property
- Table 8 - Property Tax Rates - Direct and Overlapping Governments
- Table 9 - Property Tax Levies and Collections
- Table 10 - Principal Taxpayers

#### Debt Capacity:

These schedules contain information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.

- Table 11 - Ratio of Outstanding Debt by Type
- Table 12 - Ratio of General Bonded Debt Outstanding
- Table 13 - Computation of Direct and Overlapping Debt

#### Demographic and Economic Information:

These schedules offer demographic and economic indicators to help the reader understand the environment with which the government's financial activities take place.

- Table 14 - Demographic and Economic Statistics
- Table 15 - Principal Employers

#### Operating Information:

These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.

- Table 16 - Full Time Equivalent Government Employees by Function
- Table 17 - Operating Indicators by Function
- Table 18 - Capital Assets by Function

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report for the relevant year.

**Village of Pinecrest, Florida  
 Net Position by Component  
 Last Ten Fiscal Years  
 (Accrual Basis of Accounting)  
 Amounts Expressed in Thousands**

	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Governmental activities:</b>										
Net investment in capital assets	\$ 103,522	\$ 105,008	\$ 107,337	\$ 104,605	\$ 101,247	\$ 97,386	\$ 92,221	\$ 88,373	\$ 84,461	\$ 82,757
Restricted	5,058	8,403	5,171	4,167	4,099	4,668	5,365	6,505	6,739	5,597
Unrestricted	9,625	3,707	3,584	7,951	7,510	7,049	7,921	7,425	7,696	1,933
Total governmental activities net position	118,205	117,118	116,092	116,723	112,856	109,103	105,507	102,303	98,896	90,287
<b>Business-type activities:</b>										
Net investment in capital assets	4,763	4,696	4,654	4,590	4,626	4,534	4,783	5,456	6,140	5,842
Restricted	-	-	-	-	-	-	-	-	-	-
Unrestricted	1,324	1,587	1,817	1,963	2,231	2,422	2,058	1,317	410	543
Total business-type activities net position	6,087	6,283	6,471	6,553	6,857	6,956	6,841	6,773	6,550	6,385
<b>Primary government:</b>										
Net investment in capital assets	108,285	109,704	111,991	109,195	105,873	101,920	97,004	93,829	90,601	88,599
Restricted	5,058	8,403	5,171	4,167	4,099	4,668	5,365	6,505	6,739	5,597
Unrestricted	10,949	5,294	5,401	9,914	9,741	9,471	9,979	8,742	8,106	2,476
Total primary government net position	\$ 124,292	\$ 123,401	\$ 122,563	\$ 123,276	\$ 119,713	\$ 116,059	\$ 112,348	\$ 109,076	\$ 105,446	\$ 96,672

**Table 2**

**Village of Pinecrest, Florida**  
**Changes in Net Position**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**  
**Amounts Expressed in Thousands**

	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Expenses:</b>										
Governmental activities:										
General government	\$ 2,265	\$ 3,946	\$ 2,913	\$ 6,012	\$ 4,868	\$ 3,415	\$ 3,363	\$ 3,857	\$ 3,736	\$ 3,593
Public safety	6,768	6,807	6,658	7,043	7,294	7,559	7,203	7,259	7,361	7,310
Building, planning and zoning	1,641	1,801	1,740	1,491	1,459	1,499	1,552	1,604	1,728	1,918
Parks and recreation	2,706	2,647	2,476	3,583	3,823	4,144	4,263	4,652	4,705	4,950
Public works	5,482	5,236	6,054	5,480	5,656	5,561	5,658	5,889	6,157	5,919
Interest on long-term debt	782	747	825	684	660	521	680	281	377	419
Total governmental activities	19,644	21,184	20,666	24,293	23,760	22,699	22,719	23,542	24,064	24,109
Business-type activities										
Stormwater	306	287	241	312	295	380	566	587	761	841
Total business-type activities	306	287	241	312	295	380	566	587	761	841
Total primary government expenses	\$ 19,950	\$ 21,471	\$ 20,907	\$ 24,605	\$ 24,055	\$ 23,079	\$ 23,285	\$ 24,129	\$ 24,825	\$ 24,950

**Table 2**  
**(continued)**

**Village of Pinecrest, Florida**  
**Changes in Net Position**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**  
**Amounts Expressed in Thousands**

	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Program revenues:</b>										
Governmental activities:										
Charges for services:										
General government	\$ 469	\$ 594	\$ -	\$ 35	\$ 68	\$ 114	\$ 185	\$ 246	\$ 616	\$ 122
Public safety			487	362	527	460	426	375	350	444
Building, planning and zoning	2,122	1,677	1,604	1,377	1,580	1,779	1,964	2,172	2,245	2,854
Parks and recreation	567	553	636	799	782	1,181	1,344	1,492	1,669	1,707
Public works	-	-	-	-	-	-	77	111	131	261
Operating grants and contributions	1,177	1,252	1,062	99	99	87	82	71	196	279
Capital grants and contributions	-	72	1,201	6,838	1,746	1,047	189	1,293	603	690
<b>Total governmental activities program revenues</b>	<b>4,335</b>	<b>4,148</b>	<b>4,990</b>	<b>9,510</b>	<b>4,802</b>	<b>4,668</b>	<b>4,267</b>	<b>5,760</b>	<b>5,810</b>	<b>6,357</b>
Business type activities:										
Charges for services:										
Stormwater system	355	402	379	375	449	473	445	514	538	676
Capital grants and contributions	352	-	-	-	143	-	-	-	-	-
<b>Total business-type activities program revenues</b>	<b>707</b>	<b>402</b>	<b>379</b>	<b>375</b>	<b>592</b>	<b>473</b>	<b>445</b>	<b>514</b>	<b>538</b>	<b>676</b>
<b>Total primary government program revenues</b>	<b>\$ 5,042</b>	<b>\$ 4,550</b>	<b>\$ 5,369</b>	<b>\$ 9,885</b>	<b>\$ 5,394</b>	<b>\$ 5,141</b>	<b>\$ 4,712</b>	<b>\$ 6,274</b>	<b>\$ 6,348</b>	<b>\$ 7,033</b>
<b>Net (expense)/revenue</b>										
Governmental activities	\$ (15,309)	\$ (17,036)	\$ (15,676)	(14,783)	(18,958)	(18,031)	(18,452)	(17,782)	(18,254)	\$ (17,752)
Business-type activities	401	115	138	63	297	172	(120)	(73)	(223)	(165)
<b>Total primary government net expense</b>	<b>\$ (14,908)</b>	<b>\$ (16,921)</b>	<b>\$ (15,538)</b>	<b>(14,720)</b>	<b>(18,661)</b>	<b>(17,859)</b>	<b>(18,572)</b>	<b>(17,855)</b>	<b>(18,477)</b>	<b>\$ (17,917)</b>

**Table 2**  
**(continued)**

**Village of Pinecrest, Florida**  
**Changes in Net Position**  
**Last Ten Fiscal Years**  
**(Accrual Basis of Accounting)**  
**Amounts Expressed in Thousands**

	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>General revenues and other changes in net assets;</b>										
Governmental activities:										
Ad valorem taxes	\$ 7,117	\$ 8,132	\$ 7,369	\$ 7,484	\$ 7,441	\$ 6,992	\$ 7,410	\$ 7,441	\$ 7,818	\$ 8,598
Franchise fees	1,464	1,852	1,807	1,407	1,432	1,074	1,217	1,166	894	914
on gross receipts	1,744	1,802	1,827	1,802	1,933	1,937	1,982	2,067	2,227	2,193
Utility taxes										
Communications										
services tax	863	816	1,003	1,331	1,198	1,147	1,108	1,084	1,019	977
Transportation tax	1,178	1,252	986	932	907	983	956	518	471	481
Business tax	-	122	156	155	98	122	127	114	116	114
Intergovernmental, not restricted to										
specific programs	1,268	762	904	1,799	1,581	1,755	1,623	1,743	1,847	1,876
Interest earnings	683	821	276	57	138	61	80	49	12	56
Miscellaneous	427	390	322	447	363	437	353	398	442	149
<b>Total governmental activities</b>	<b>14,744</b>	<b>15,949</b>	<b>14,650</b>	<b>15,414</b>	<b>15,091</b>	<b>14,508</b>	<b>14,856</b>	<b>14,580</b>	<b>14,846</b>	<b>15,358</b>
Business-type activities										
Interest earnings	48	81	51	19	7	6	6	4	1	1
<b>Total business-type activities</b>	<b>48</b>	<b>81</b>	<b>51</b>	<b>19</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>1</b>	<b>1</b>
<b>Total primary government</b>	<b>\$ 14,792</b>	<b>\$ 16,030</b>	<b>\$ 14,701</b>	<b>\$ 15,433</b>	<b>\$ 15,098</b>	<b>\$ 14,514</b>	<b>\$ 14,862</b>	<b>\$ 14,584</b>	<b>\$ 14,847</b>	<b>\$ 15,359</b>
<b>Changes in net position</b>										
Government activities	\$ (565)	\$ (1,087)	\$ (1,026)	\$ 631	\$ (3,867)	\$ (3,523)	\$ (3,596)	\$ (3,202)	\$ (3,408)	\$ (2,394)
Business-type activities	449	196	188	82	304	99	(114)	(69)	(222)	(164)
<b>Total primary government</b>	<b>\$ (116)</b>	<b>\$ (891)</b>	<b>\$ (838)</b>	<b>\$ 713</b>	<b>\$ (3,563)</b>	<b>\$ (3,424)</b>	<b>\$ (3,710)</b>	<b>\$ (3,271)</b>	<b>\$ (3,630)</b>	<b>\$ (2,558)</b>

**Table 3**

**Village of Pinecrest, Florida  
 Governmental Activities Tax Revenues by Source  
 Last Ten Fiscal Years  
 (Accrual Basis of Accounting)  
 Amounts Expressed in Thousands**

Fiscal Year	Ad Valorem	Franchise	Utility	Communications			Transportation	Business	Total
	Tax	Fees on Services		Tax	Service Tax	Tax			
2006	\$ 7,117	\$ 1,464	\$ 1,744	\$ 863	\$ 1,178	\$ -	\$ 12,366		
2007	8,132	1,852	1,802	816	1,252	-	13,854		
2008	7,369	1,807	1,827	1,003	986	156	13,148		
2009	7,483	1,407	1,802	1,331	932	155	13,110		
2010	7,441	1,432	1,933	1,197	907	98	13,008		
2011	6,992	1,074	1,937	1,147	983	122	12,255		
2012	7,410	1,217	1,982	1,108	956	127	12,800		
2013	7,441	1,166	2,067	1,084	1,063	114	12,935		
2014	7,818	894	2,227	1,019	471	116	12,545		
2015	8,598	914	2,193	977	481	114	13,277		

**Table 4**

**Village of Pinecrest, Florida**  
**Fund Balances in Governmental Funds**  
**Last Ten Fiscal Years**  
**(Modified Accrual Basis of Accounting)**  
**Amounts Expressed in Thousands**

	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>General Fund:</b>										
Nonspendable	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ 1	\$ 147	\$ 160	\$ 182	\$ 107
Committed	19	58	66	30	-	-	-	-	-	-
Assigned	-	-	583	1,048	1,540	80	198	141	556	1,358
Unassigned	6,185	7,268	3,464	6,862	6,050	6,875	7,851	7,791	7,420	6,404
<b>Total General Fund</b>	<b>\$ 6,204</b>	<b>\$ 7,326</b>	<b>\$ 4,113</b>	<b>\$ 7,940</b>	<b>\$ 7,592</b>	<b>\$ 6,956</b>	<b>\$ 8,196</b>	<b>\$ 8,092</b>	<b>\$ 8,158</b>	<b>\$ 7,869</b>
<b>All Other Governmental Funds:</b>										
Restricted:										
Special Revenue Funds,	\$ 3,440	\$ 4,408	\$ 4,087	\$ 4,167	\$ 4,098	\$ 4,668	\$ 5,365	\$ 6,505	\$ 6,739	\$ 5,597
Capital Project Funds	-	-	-	-	-	-	-	-	-	5,803
Committed	162	3,937	542	-	-	-	-	-	-	-
Assigned:										
Capital Project Funds	4,878	-	541	608	540	1,758	1,078	634	502	807
Unassigned:										
Capital Project Funds	-	(3,561)	-	-	-	-	-	-	-	-
<b>Total all other governmental funds</b>	<b>\$ 8,480</b>	<b>\$ 4,784</b>	<b>\$ 5,170</b>	<b>\$ 4,775</b>	<b>\$ 4,638</b>	<b>\$ 6,426</b>	<b>\$ 6,443</b>	<b>\$ 7,139</b>	<b>\$ 7,241</b>	<b>\$ 12,207</b>
Fund balances all governmental funds	\$ 14,684	\$ 12,110	\$ 9,283	\$ 12,715	\$ 12,230	\$ 13,382	\$ 14,639	\$ 15,231	\$ 15,399	\$ 20,076

Village of Pinecrest, Florida  
 Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds  
 Last Ten Fiscal Years  
 (Modified Accrual Basis of Accounting)  
 Amounts Expressed in Thousands

	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Revenues:</b>										
Taxes	\$ 11,188	\$ 12,724	\$ 12,162	\$ 13,111	\$ 13,008	\$ 12,255	\$ 12,800	\$ 12,389	\$ 12,545	\$ 13,277
Licenses and permits	2,122	1,677	1,604	1,128	1,443	1,779	1,751	2,143	2,415	2,767
Intergovernmental	3,623	3,338	4,153	8,736	3,426	2,890	1,893	3,108	2,646	2,845
Charges for services	619	606	780	1,227	1,139	1,555	1,671	1,868	2,020	2,065
Fines and forfeitures	416	541	343	218	376	199	575	384	576	555
Interest	670	807	263	44	124	61	79	49	12	57
Miscellaneous	427	390	323	447	363	460	353	398	443	149
Total revenues	19,065	20,083	19,628	24,911	19,879	19,199	19,122	20,339	20,657	21,715
<b>Expenditures:</b>										
Current:										
General government	2,129	3,807	2,730	5,908	4,829	3,277	2,709	3,440	4,003	3,560
Public safety	6,736	6,729	6,588	6,910	7,281	7,280	6,994	7,287	7,384	7,994
Building, planning & zoning	1,640	1,824	1,734	1,476	1,434	1,501	1,573	1,656	1,695	1,905
Parks and recreation	3,984	7,654	7,827	4,085	3,270	4,308	3,895	4,615	4,352	4,523
Public works	872	1,143	2,087	1,596	2,048	1,559	1,085	1,230	1,560	3,039
Debt service:										
Principal	725	750	780	815	845	1,030	1,020	1,125	1,164	1,545
Interest	782	751	721	691	657	531	590	394	331	371
Issuance costs	-	-	-	-	-	113	32	-	48	39
Total expenditures	16,868	22,658	22,467	21,481	20,364	19,599	17,898	19,747	20,537	22,976
Excess (deficiency) of revenues over expenditures	2,197	(2,575)	(2,839)	3,430	(485)	(400)	1,224	592	120	(1,261)
<b>Other financing sources (uses):</b>										
Bond proceeds	-	-	-	-	-	5,825	4,860	-	2,085	5,939
Bond discount	-	-	-	-	-	(52)	-	-	-	-
Payment to refunding escrow agent	-	-	-	-	-	(4,220)	(4,828)	-	(2,037)	-
Transfers in	2,696	3,001	7,025	5,508	1,528	1,528	2,069	1,790	1,719	3,434
Transfers out	(2,696)	(3,001)	(7,025)	(5,508)	(1,528)	(1,528)	(2,069)	(1,790)	(1,719)	(3,434)
Capital lease	-	-	14	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	14	-	-	1,553	32	-	48	5,939
Net change in fund balances	\$ 2,197	\$ (2,575)	\$ (2,825)	\$ 3,430	\$ (485)	\$ 1,153	\$ 1,256	\$ 592	\$ 168	\$ 4,678
Debt service as a percentage of non-capital expenditures	8.93%	6.62%	9.34%	7.75%	7.99%	8.68%	9.31%	8.19%	7.53%	9.45%

**Village of Pinecrest, Florida  
General Governmental Revenues by Function  
Last Ten Fiscal Years**

**Table 6**

Fiscal Year	Taxes	Licenses and Permits	Inter-Governmental	Charges for Services	Fines and Forfeitures	Interest	Misc.	Total
2006	11,188,038	2,121,715	3,623,129	619,666	416,425	669,998	426,567	19,065,538
2007	12,724,310	1,676,528	3,337,845	606,006	541,087	807,396	390,350	20,083,522
2008	12,161,876	1,604,268	4,153,107	779,504	343,479	263,059	322,496	19,627,789
2009	13,111,455	1,128,216	8,735,594	1,226,808	217,676	43,780	447,201	24,910,730
2010	13,008,451	1,442,526	3,426,265	1,139,215	376,128	124,343	362,894	19,879,822
2011	12,255,238	1,779,187	2,889,701	1,554,990	199,242	61,048	459,550	19,198,956
2012	12,800,336	1,750,720	1,893,397	1,670,789	574,774	79,518	352,699	19,122,233
2013	12,389,593	2,143,544	3,107,725	1,868,168	383,799	48,762	397,874	20,339,465
2014	12,544,802	2,414,989	2,645,832	2,020,361	576,038	11,831	442,429	20,656,282
2015	13,276,963	2,766,534	2,845,419	2,065,121	555,660	56,558	149,229	21,715,484

Source: All governmental funds for fiscal years.

Note: This schedule is prepared on a GAAP basis.  
The information reported is from the Comprehensive Annual Financial Reports.

Table 7

Village of Pinecrest, Florida  
 Assessed Value of Taxable Property  
 Last Ten Fiscal Years

Fiscal Year	Real Property Assessed Value	Personal Property Assessed Value	Assessed Property Value	Total Direct Tax Rate	Estimated Actual Taxable Value	Assessed Value as a Percentage of Actual Value
2006	2,692,568,177	45,247,052	2,737,815,229	2.4	2,881,910,767	95%
2007	3,053,194,733	44,846,184	3,098,040,917	2.4	3,261,095,702	95%
2008	3,460,282,932	39,173,088	3,499,456,020	2.4	3,683,637,916	95%
2009	3,895,944,419	46,427,219	3,942,371,638	1.95	4,149,864,882	95%
2010	3,901,885,281	36,488,013	3,938,373,294	1.98	4,145,656,099	95%
2011	3,682,575,484	39,424,119	3,721,999,603	2.1	3,917,894,319	95%
2012	3,510,207,226	41,237,888	3,551,445,114	2.104	3,738,363,278	95%
2013	3,601,059,193	38,903,907	3,639,963,100	2.2	3,831,540,105	95%
2014	3,692,062,025	45,043,568	3,737,105,593	2.2	3,933,795,361	95%
2015	3,867,702,788	45,842,524	3,913,545,312	2.3	4,119,521,381	95%

Data is provided by the Miami-Dade County Appraiser's Office.

**Village of Pinecrest, Florida**  
**Property Tax Rates - Direct and Overlapping Governments**  
**Last Ten Fiscal Years**

**Table 8**

Fiscal Year	Village		School		State			County			Special Districts			Total Direct Millage	
	Operating Millage	Direct Operating Millage	Operating Millage	Debt Service	Everglades Project	South Florida Water Management	Okeechobee Basin	FIN (1)	Operating Millage	Debt Service	Children's Trust	Fire Rescue	Fire Debt		Library
2006	2.4000	8.09	0.597	0.597	0.100	0.597	0.0385	0.0385	5.935	0.285	0.444	2.592	0.069	0.486	21.634
2007	2.4000	7.947	0.491	0.597	0.100	0.597	0.0385	0.0385	5.835	0.285	0.429	2.609	0.052	0.486	21.269
2008	2.4000	7.691	0.414	0.597	0.100	0.597	0.0385	0.0385	5.615	0.285	0.422	2.609	0.042	0.486	20.700
2009	1.9500	7.570	0.378	0.5346	0.0894	0.5346	0.0345	0.0345	4.5796	0.285	0.4223	2.2067	0.042	0.3842	18.4763
2010	1.9809	7.533	0.264	0.5346	0.0894	0.5346	0.0345	0.0345	4.8379	0.285	0.4212	2.1851	0.042	0.3822	18.5898
2011	2.1040	7.698	0.297	0.5350	0.0890	0.5350	0.0345	0.0345	4.8379	1.285	0.5000	2.1850	0.042	0.3820	19.9894
2012	2.1040	7.864	0.385	0.5346	0.0894	0.5346	0.0345	0.0345	5.4275	0.445	0.5000	2.5750	0.020	0.2840	20.2630
2013	2.2000	7.765	0.240	0.3739	0.0624	0.3739	0.0345	0.0345	4.8055	0.285	0.5000	2.4496	0.013	0.1795	18.9085
2014	2.2000	7.765	0.233	0.3676	0.0613	0.3676	0.0345	0.0345	4.7035	0.285	0.5000	2.4496	0.013	0.1725	18.7851
2015	2.3000	7.775	0.199	0.1577	0.0548	0.1577	0.0345	0.0345	4.6669	0.4500	0.5000	2.4207	0.0114	0.2840	19.0257

Data is provided by the Miami-Dade County Appraiser's Office.  
(1) Florida Inland Navigation District

Village of Pinecrest, Florida  
 Property Tax Levies and Collections  
 Last Ten Fiscal Years

Fiscal Year	Taxes Levied (1)	Amount Collected (2)	Percentage of Levy	Collections in Subsequent Years	Collected (2)	Percentage of Levy
2006	7,435,298	7,103,976	95.5%	*	7,103,976	95.5%
2007	8,398,694	8,121,422	96.8%	*	8,121,422	96.7%
2008	7,687,625	7,323,491	95.3%	*	7,323,491	95.3%
2009	7,801,524	7,483,478	95.9%	*	7,483,478	95.9%
2010	7,831,087	7,441,336	95.0%	*	7,441,336	95.0%
2011	7,702,974	6,909,711	89.7%	*	6,909,711	89.7%
2012	7,813,179	7,410,475	94.8%	*	7,410,475	94.8%
2013	8,007,919	7,440,742	92.9%	*	7,440,742	92.9%
2014	8,017,274	7,817,494	97.5%	*	7,817,494	97.5%
2015	9,001,154	8,597,762	95.5%	*	8,597,762	95.5%

(1) Data is taken from Form DR 420 submitted to the Miami-Dade County Appraiser's Office and the State of Florida.

(2) Information provided by the Village of Pinecrest.

\* Information is not available.

**Village of Pinecrest, Florida  
Principal Taxpayers  
September 30, 2015**

**Table 10**

Taxpayer	Type of Use	2015			2006		
		Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
Spector & Sons	Shopping Center	\$ 30,905,900	1	0.75%	\$ 25,551,620	1	0.84%
Gator Dadeland Partners, LTD	Shopping Center	20,830,482	2	0.51%	17,528,739	3	0.58%
Kendall Plaza, LTD	Shopping Center	17,800,000	3	0.43%	15,570,035	5	0.51%
Kendall Imports LLC	Shopping Center	17,300,000	4	0.42%	21,260,318	2	0.70%
Publix Super Markets, Inc.	Shopping Center	15,303,933	5	0.37%	-	-	-
Florida Power & Light	Electric Power	13,517,020	6	0.33%	-	-	-
G F B Enterprises	Automotive	13,400,000	7	0.33%	11,196,182	8	0.37%
Cofe Shopping Center	Shopping Center	12,650,000	8	0.31%	-	-	-
Suniland Center Ltd.	Shopping Center	12,618,168	9	0.31%	12,750,000	6	0.42%
Suniland Associates	Shopping Center	11,420,831	10	0.28%	-	-	-
Pinecrest Realty Associates	Shopping Center	-	-	-	16,238,060	4	0.54%
ESF Holdings	Automotive	-	-	-	10,815,805	9	0.36%
Kendall House Apartments	Apartments	-	-	-	10,000,000	10	0.33%
Burdines Real Estate	Shopping Center	-	-	-	11,461,698	7	0.38%

Source: Miami-Dade County Tax Assessor's Office 2015 Tax Roll  
 Real/Personal Property taxable value - \$ 4,112,581,266  
 Miami-Dade County Tax Assessor's Office 2006 Tax Roll  
 Real/Personal Property taxable value - \$ 3,026,303,955

Data is provided by the Miami-Dade County Appraiser's Office.

Village of Pinecrest, Florida  
Ratio of Outstanding Debt by Type  
Last Ten Fiscal Years

Table 11

<u>Fiscal Year</u>	<u>Governmental Activities General Obligation Bonds* (2)</u>	<u>Business Type Activities Outstanding Bonds</u>	<u>Total Primary Government</u>	<u>Population (1)</u>	<u>Percentage of Personal Income</u>	<u>Per Capita Debt</u>
2006	15,590	-	15,590	19,530	1.60%	798
2007	14,840	-	14,840	19,382	1.50%	766
2008	14,060	-	14,060	19,454	1.41%	723
2009	13,245	-	13,245	19,491	1.33%	680
2010	12,400	-	12,400	19,411	1.25%	639
2011	13,075	-	13,075	18,255	1.40%	716
2012	12,140	-	12,140	18,447	1.29%	658
2013	11,015	-	11,015	18,496	1.16%	596
2014	9,947	-	9,947	18,403	0.94%	540
2015	14,341	-	14,341	18,408	1.35%	779

Notes: \* In thousands

- (1) Fiscal year 2010 US Census and other years for the population as estimated by the Bureau of Economic and Business Research, University of Florida as of April 1 each year.
- (2) The Village of Pinecrest Finance Department is the source for this data.

Village of Pinecrest, Florida  
Ratio of General Bonded Debt Outstanding  
Last Ten Fiscal Years

Table 12

<u>Fiscal Year</u>	<u>General Obligation Bonds* (2)</u>	<u>Assessed Value of Taxable Property* (3)</u>	<u>Ratio of Bonded Debt to Assessed Value</u>	<u>Population (1)</u>	<u>Per Capita Debt</u>
2006	15,590	3,098,041	0.50%	19,530	798
2007	14,840	3,499,456	0.42%	19,382	766
2008	14,060	3,942,372	0.36%	19,454	723
2009	13,245	3,938,373	0.34%	19,491	680
2010	12,400	3,722,000	0.33%	19,411	639
2011	13,075	3,551,445	0.37%	18,255	716
2012	12,140	3,639,963	0.33%	18,447	658
2013	11,015	3,737,106	0.29%	18,496	596
2014	9,947	3,913,545	0.25%	18,403	540
2015	14,341	4,112,581	0.35%	18,408	779

Notes: \* In thousands

- (1) Fiscal year 2010 US Census and other years for the population as estimated by the Bureau of Economic and Business Research, University of Florida as of April 1 each year.
- (2) The Village of Pinecrest Finance Department is the source for this data.
- (3) Data is provided by the Miami Dade County's Property Appraiser.

Village of Pinecrest, Florida  
 Computation of Direct and Overlapping Debt  
 General Obligation Bonds  
 For the Fiscal Year Ended September 30, 2015

Table 13

<u>Jurisdiction</u>	<u>Bonded Debt Outstanding</u>	<u>Percentage Applicable to Pinecrest (1)</u>	<u>Amount Applicable to Pinecrest</u>	<u>Amount Per Capita Pinecrest (1)</u>
<b>Direct</b>				
Village of Pinecrest	\$ <u>14,340,900</u>	100.00%	\$ <u>14,340,900</u>	\$ <u>779.06</u>
<b>Overlapping</b>				
School Board (2)	\$ 365,012,000	0.69%	\$ 2,518,583	\$ 137
County (3)	<u>1,384,231,000</u>	0.69%	<u>9,551,194</u>	<u>519</u>
	\$ <u>1,749,243,000</u>		\$ <u>12,069,777</u>	\$ <u>656</u>
<b>Total direct and overlapping debt</b>			\$ <u>26,410,677</u>	

Notes:

- (1) Based upon population; Village of Pinecrest and Miami-Dade County
- (2) Amounts provided by School Board are as of June 30th.
- (3) Amounts provided by the Miami-Dade County Finance Department

Village of Pinecrest, Florida  
Demographic and Economic Statistics  
Last Ten Fiscal Years

Table 14

<u>Fiscal Year</u>	<u>Population (1)</u>	<u>Median Household Income (1)</u>	<u>Household Units (1)</u>	<u>School Enrollment (2)</u>	<u>Unemployment Rate (3)</u>
2006	19,530	107,507	6,261	6,877	3.1%
2007	19,382	107,507	6,261	6,345	4.2%
2008	19,454	107,507	6,261	6,095	6.6%
2009	19,491	107,507	6,261	5,904	10.9%
2010	19,411	107,507	6,261	5,821	12.1%
2011	18,255	146,157	6,619	5,843	10.3%
2012	18,447	146,157	6,619	5,591	8.5%
2013	18,496	146,157	6,600	5,473	8.5%
2014	18,403	146,157	6,259	5,388	6.1%
2015	18,408	146,157	6,259	5,300	5.6%

Notes:

- (1) Fiscal year 2010 US Census  
Other years are estimated by the Bureau of Economic and Business Research, University of Florida as of April 1 each year.
- (2) The Miami Dade School system is the source of this data
- (3) The Department of Labor is the source of this data.

**Table 15**

**Village of Pinecrest, Florida**  
**Principal Employers**  
**Current Year and Nine Years Ago**

<b>Employer</b>	<b>2015</b>			<b>2006</b>		
	<b>Employees</b>	<b>Rank</b>	<b>Percentage of Total Village Employment</b>	<b>Employees</b>	<b>Rank</b>	<b>Percentage of Total Village Employment</b>
Kendall Imports, LLC	365	1	N/A	365	2	N/A
Miami Dade School System	353	2	N/A	559	1	N/A
Home Depot	245	3	N/A			
Village of Pinecrest	176	4	N/A	146	3	N/A
Publix Supermarket	162	5	N/A			
Whole Food Market	137	6	N/A			
Gulliver Preparatory School	110	7	N/A	110	4	N/A
Best Buy	100	8	N/A			
Captain's Tavern	65	9	N/A			
Denny's Liquors	65	10	N/A			
Autocity Pontiac, GMC of Pinecrest				53	5	N/A
Young, Stoval & Company				26	6	N/A
Prudential Florida WCI Realty				25	7	N/A
Pinecrest Presbyterian Church Day School				25	8	N/A
Florida Savings Bancorp Inc.				20	9	N/A
Color World Beauty, Inc.				19	10	N/A
<b>Total</b>	<b>1,778</b>			<b>1,348</b>		

Source: Occupational license records of the Village of Pinecrest, except Miami-Dade School Board and the Village of Pinecrest.  
The Miami-Dade School System provided data for the school system.  
See full time equivalent position table for the Village of Pinecrest data.

**Village of Pinecrest, Florida  
Full-Time Equivalent Government Employees by Function  
Last Ten Fiscal Years**

**Table 16**

Function:	Full Time Equivalent Employees as of September 30									
	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
General government	14.0	14.0	13.0	13.0	13.0	12.0	11.0	11.0	12.0	11.0
Public safety										
Sworn	51.0	51.0	51.0	50.0	50.0	50.0	50.0	54.0	54.0	54.0
Civilians	26.0	25.0	24.0	23.0	23.0	23.0	23.0	23.0	25.0	25.0
Building, planning and zoning	16.0	16.0	16.0	15.0	15.0	15.0	14.0	19.0	18.0	15.0
Public works	6.0	6.0	6.0	6.0	6.0	7.0	6.0	6.0	6.0	7.0
Parks and recreation	34.0	32.0	32.0	32.0	32.0	31.0	49.0	49.0	53.0	34.0
Pinecrest Gardens	32.0	32.0	29.0	24.0	24.0	21.0	-	-	-	-
<b>Total</b>	<b>179.0</b>	<b>176.0</b>	<b>171.0</b>	<b>163.0</b>	<b>163.0</b>	<b>159.0</b>	<b>153.0</b>	<b>162.0</b>	<b>168.0</b>	<b>146.0</b>
Population	18,408	18,403	18,496	18,447	18,255	19,411	19,491	19,454	19,382	19,530
Employees per capita (000)	9.72	9.56	9.25	8.84	8.93	8.19	7.85	8.33	8.67	7.48

Table 17

Village of Pinecrest, Florida  
 Operating Indicators by Function  
 Last Ten Fiscal Years

Function:	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>Population</b>	18,408	18,403	18,496	18,447	18,255	19,411	19,491	19,454	19,382	19,530
<b>Consumer Price Index Plus/minus a year ago</b>	237.9 1.9%	238.0 1.7%	234.2 1.2%	231.4 2.5%	226.9 3.9%	218.4 1.1%	216 -1.3%	218.8 4.9%	208.5 2.8%	202.9 2.1%
<b>Police:</b>										
Part 1 crimes*	558	562	684	670	702	584	723	792	837	586
Traffic citations and warnings	6,618	8,347	12,211	14,483	15,801	17,089	18,168	11,290	11,743	14,562
False alarms	2,205	2,113	2,092	2,091	1,961	2,177	2,118	2,343	2,509	2,633
Crashes	1,017	956	893	842	800	793	787	749	918	882
Other**	420	424	497	552	577	635	642	740	1,250	1,023
<b>Total</b>	<b>10,818</b>	<b>12,402</b>	<b>16,377</b>	<b>18,638</b>	<b>19,841</b>	<b>21,278</b>	<b>22,438</b>	<b>15,914</b>	<b>17,257</b>	<b>19,686</b>
* Part 1 crimes include homicide, sex offenses, robbery, aggravated assault, burglary, larceny, arson and auto theft. ** Other, animal at large, barking dog, noise violation, trespassing, child exploitation, fire calls, recovered stolen vehicle, serving court orders, harassing or obscene phone calls, injured person, non-emergency medical, verbal threats, towing disabled vehicles and towing.										
<b>Expenditures (thousands)</b>	\$ 7,878	\$ 7,289	\$ 7,259	7,201	7,107	7,123	\$ 6,909	\$ 6,588	\$ 6,729	\$ 6,736
<b>Revenue (thousands)</b>	524	332	475	528	396	584	423	487	594	469
<b>Net expenses</b>	\$ 7,354	\$ 6,957	\$ 6,784	6,673	6,711	6,539	\$ 6,486	\$ 6,101	\$ 6,135	\$ 6,267
<b>Cost per resident</b>	\$ 399.50	\$ 378.04	\$ 366.78	361.74	367.63	336.87	\$ 332.77	\$ 313.61	\$ 316.53	\$ 320.89
<b>911 calls</b>	6,857	7,595	7,650	7,930	8,100	7,975	8,811	-	-	-
<b>Service calls (911 and nonemergency dispatch calls)</b>	17,550	18,620	20,011	19,865	19,100	19,074	19,528	-	-	-
<b>Building, planning and zoning:</b>										
Building permits:										
Building	1,938	1,902	2,036	1,770	1,582	1,363	1,421	1,568	2,251	2,414
Electrical	534	464	644	525	619	466	448	654	855	873
Mechanical	314	335	285	307	319	339	245	321	378	448
Plumbing & Gas	658	583	488	497	581	556	439	570	805	949
<b>Total</b>	<b>3,444</b>	<b>3,284</b>	<b>3,453</b>	<b>3,099</b>	<b>3,101</b>	<b>2,724</b>	<b>2,553</b>	<b>3,113</b>	<b>4,289</b>	<b>4,684</b>

**Village of Pinecrest, Florida**  
**Operating Indicators by Function**  
**Last Ten Fiscal Years**

**Table 17**  
**(continued)**

Function:	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>Parks:</b>										
Pinecrest Gardens:										
Expenditures (thousands)	\$ 1,925	\$ 1,739	\$ 1,734	\$ 1,614	\$ 1,513	\$ 1,357	\$ 1,193	\$ 1,108	\$ 1,109	\$ 1,262
Revenue (thousands)	598	509	468	404	312	125	126	215	156	193
Net expenses	\$ 1,327	\$ 1,230	\$ 1,266	\$ 1,210	\$ 1,201	\$ 1,232	\$ 1,067	\$ 893	\$ 953	\$ 1,069
Net cost per resident	\$ 72.09	\$ 66.84	\$ 68.42	\$ 65.59	\$ 65.79	\$ 63.47	\$ 54.75	\$ 45.91	\$ 49.17	\$ 54.74
<b>Community Center:</b>										
Expenditures (thousands)	\$ 1,027	\$ 1,048	\$ 1,005	\$ 834	\$ 792	\$ 738	\$ 367	\$ 245	\$ -	\$ -
Revenue (thousands)	804	808	693	652	612	504	204	116	-	-
Net expenses	\$ 223	\$ 240	\$ 312	\$ 182	\$ 180	\$ 234	\$ 163	\$ 129	\$ -	\$ -
Net cost per resident	\$ 12.11	\$ 13.04	\$ 16.85	\$ 9.87	\$ 9.86	\$ 12.06	\$ 8.36	\$ 6.63	\$ -	\$ -
<b>All other parks:</b>										
Expenditures (thousands)	\$ 1,214	\$ 1,208	\$ 1,191	\$ 1,108	\$ 1,177	\$ 1,076	\$ 1,346	\$ 1,158	\$ 1,173	\$ 1,208
Revenue (thousands)	287	256	309	278	201	201	429	204	188	175
Net expenses	\$ 927	\$ 952	\$ 882	\$ 830	\$ 976	\$ 875	\$ 917	\$ 954	\$ 985	\$ 1,033
Net cost per resident	\$ 50.36	\$ 51.73	\$ 47.69	\$ 44.99	\$ 53.46	\$ 45.08	\$ 47.05	\$ 49.04	\$ 50.82	\$ 52.89

**Village of Pinecrest, Florida  
Operating Indicators by Function  
Last Ten Fiscal Years**

**Table 17  
(continued)**

Function:	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>General Fund:</b>										
General Fund (GF) revenues	\$ 20,342	\$ 19,378	\$ 18,445	\$ 18,230	\$ 16,893	\$ 16,781	\$ 20,365	\$ 17,176	\$ 18,232	\$ 17,401
Per capital GF revenues	\$ 1,105.06	\$ 1,052.98	\$ 997.24	\$ 988.24	\$ 925.39	\$ 864.51	\$ 1,044.84	\$ 882.90	\$ 940.66	\$ 890.99
General Fund expenditures	\$ 20,631	\$ 19,311	\$ 18,549	\$ 16,991	\$ 17,529	\$ 17,129	\$ 16,538	\$ 20,402	\$ 17,149	\$ 16,224
Per capita GF expenditures	\$ 1,120.76	\$ 1,049.34	\$ 1,002.87	\$ 921.07	\$ 960.23	\$ 882.44	\$ 848.49	\$ 1,048.73	\$ 884.79	\$ 830.72
GF revenue as a percentage of GF expenditures	98.60%	100.35%	99.44%	107.29%	96.37%	98.14%	122.92%	84.49%	106.31%	107.25%
GF revenue as a percentage of amended budget	98.20%	-	-	-	-	-	-	-	-	-
GF expense as a percentage of amended budget	96.47%	-	-	-	-	-	-	-	-	-
Interest rates, maximum	0.23%	0.16%	0.30%	0.35%	0.32%	0.40%	2.01%	5.62%	5.77%	5.39%
Interest rates, minimum	0.01%	0.01%	0.01%	0.02%	0.15%	0.10%	0.20%	1.60%	3.50%	2.50%
<b>Stormwater Fund:</b>										
Operating revenue	\$ 637	\$ 490	\$ 466	\$ 444	\$ 474	\$ 449	\$ 375	\$ 379	\$ 402	\$ 355
Operating revenue per capita	\$ 35	\$ 27	\$ 25	\$ 24	\$ 26	\$ 23	\$ 19	\$ 19	\$ 21	\$ 18
Accounts receivable	\$ 135	\$ 107	\$ 132	\$ 135	\$ 172	\$ 151	\$ 120	\$ 110	\$ 74	\$ 71
Unrestricted net position	\$ 543	\$ 410	\$ 1,317	\$ 2,058	\$ 2,422	\$ 2,231	\$ 1,963	\$ 1,817	\$ 1,587	\$ 1,324
Percentage of accounts receivable to unrestricted net position	24.86%	26.10%	10.02%	6.56%	7.10%	6.77%	6.11%	6.05%	4.66%	5.36%
<b>General Government:</b>										
Lien searches	548	587	616	522	459	420	393	304	496	535
Credit card transactions	19,250	15,999	14,217	11,048	-	-	-	-	-	-
Homestead properties	4,519	4,582	4,656	4,682	4,733	4,807	-	-	-	-
Total properties	6,481	6,454	6,444	6,443	6,466	6,512	-	-	-	-
Homestead as percentage of total properties	69.7%	71.0%	72.3%	72.7%	73.2%	73.8%	-	-	-	-
Percentage of accounts payable										
Payments made by:										
ACH	40.0%	-	-	-	-	-	-	-	-	-
Dollar amount	76.5%	-	-	-	-	-	-	-	-	-
Number of payroll checks issued by direct deposit	100.0%	-	-	-	-	-	-	-	-	-
<b>Transportation:</b>										
Circulator Bus ridership	23,639	20,117	23,629	9,485	-	-	-	-	-	-
Circulator Bus expenses	\$ 138	\$ 175	\$ 173	\$ 177	-	-	-	-	-	-
Cost per rider	\$ 5.84	\$ 8.70	\$ 7.34	\$ 18.65	-	-	-	-	-	-

\* Amounts in thousands

Village of Pinecrest, Florida  
 Capital Assets by Function  
 Last Ten Fiscal Years

Table 18

Function	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>Police:</b>										
Number of Stations	1	1	1	1	1	1	1	1	1	1
Number of Police Vehicles	32	28	30	29	30	33	31	32	32	31
Number of motorcycles	2	2	2	-	-	-	-	-	-	-
<b>Parks:</b>										
Parks	7	7	7	7	6	7	7	7	7	7
Park Acreage	60	60	60	62	62	62	62	62	62	61
Tennis Courts	6	6	6	6	6	6	6	6	6	6
<b>Public Works</b>										
Miles of roads	108	108	108	108	108	108	108	108	108	108
Cable Television Systems	3	2	2	1	1	1	1	1	2	2
<b>Public Schools:</b>										
High Schools	1	1	1	1	1	1	1	1	1	1
Middle Schools	1	1	1	1	1	1	1	1	1	1
Elementary Schools	3	3	3	3	3	3	3	3	3	3

## COMPLIANCE SECTION

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER  
FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS  
BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN  
ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

To The Honorable Mayor,  
Village Council and Village Manager  
Village of Pinecrest, Florida

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Village of Pinecrest, Florida (the "Village") as of and for the year ended September 30, 2015, and the related notes to the financial statements which collectively comprise the Village's basic financial statements and have issued our report thereon dated April 26, 2016.

### **Internal Control over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the Village's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Village's internal control. Accordingly, we do not express an opinion on the effectiveness of the Village's internal control.

*A deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct misstatements on a timely basis. *A material weakness* is a deficiency, or combination of deficiencies in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. *A significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

### **Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the Village's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Village of Pinecrest, Florida

**Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



KEEFE McCULLOUGH

Fort Lauderdale, Florida  
April 26, 2016

## INDEPENDENT AUDITOR'S REPORT TO VILLAGE MANAGEMENT

To The Honorable Mayor,  
Village Council and Village Manager  
Village of Pinecrest, Florida

### Report on the Financial Statements

We have audited the basic financial statements of Village of Pinecrest, Florida (the "Village"), as of and for the year ended September 30, 2015, and have issued our report thereon dated April 26, 2016.

### Auditor's Responsibility

We conducted our audit in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States and Chapter 10.550, Rules of the Florida Auditor General.

### Other Reports

We have issued our Independent Auditor's Report on Internal Control over Financial Reporting and Compliance and Other Matters Based on an Audit of the Financial Statements Performed in Accordance With *Government Auditing Standards* and Independent Accountant's Report(s) on an examination conducted in accordance with *AICPA Professional Standards*, Section 601, regarding compliance requirements in accordance with Chapter 10.550, Rules of the Auditor General. Disclosures in these reports, which are dated April 26, 2016, should be considered in conjunction with this management letter.

### Prior Audit Findings

Section 10.554(1)(i)1., Rules of the Auditor General, requires that we determine whether or not corrective actions have been taken to address findings and recommendations made in the preceding annual financial audit report. There were no recommendations made in the preceding annual financial report.

### Official Title and Legal Authority

Section 10.554(1)(i)4., Rules of the Auditor General, requires that the name or official title and legal authority for the primary government and each component unit of the reporting entity be disclosed in this management letter, unless disclosed in the notes to the basic financial statements. The Village of Pinecrest was established by the Board of Miami-Dade County Commissioners with the adoption of Ordinance 97-7. The Village does not have any component units.

**Financial Condition**

Section 10.554(1)(i)5.a. and 10.556(7), Rules of the Auditor General, require that we apply appropriate procedures and report the results of our determination as to whether or not the Village has met one or more of the conditions described in Section 218.503(1), Florida Statutes, and identification of the specific condition(s) met. In connection with our audit, we determined that the Village did not meet any of the conditions described in Section 218.503(1), Florida Statutes.

Pursuant to Sections 10.554(1)(i)5.c. and 10.556(8), Rules of the Auditor General, we applied financial condition assessment procedures. It is management’s responsibility to monitor the Village’s financial condition, and our financial condition assessment was based in part on representations made by management and the review of financial information provided by same.

**Annual Financial Report**

Section 10.554(1)(i)5.b. and 10.556(7), Rules of the Auditor General, require that we apply appropriate procedures and report the results of our determination as to whether the annual financial report for the Village for the fiscal year ended September 30, 2015, filed with the Florida Department of Financial Services pursuant to Section 218.32(1)(a), Florida Statutes, is in agreement with the annual financial audit report for the fiscal year ended September 30, 2015. In connection with our audit, we determined that these two reports were in agreement.

**Other Matters**

Section 10.554(1)(i)2., Rules of the Auditor General, requires that we address in the management letter any recommendations to improve financial management. In connection with our audit, we did not have any such recommendations.

Section 10.554(1)(i)3., Rules of the Auditor General, requires that we address noncompliance with provisions of contracts or grant agreements, or abuse, that have occurred, or are likely to have occurred, that have an effect on the financial statements that is less than material but which warrants the attention of those charged with governance. In connection with our audit, we did not have any such findings.

**Purpose of this Letter**

Our management letter is intended solely for the information and use of the Legislative Auditing Committee, members of the Florida Senate and the Florida House of Representatives, the Florida Auditor General, Federal and other granting agencies, Council Members and applicable management, and is not intended to be and should not be used by anyone other than these specified parties.

*Keefe McCullough*

KEEFE McCULLOUGH

Fort Lauderdale, Florida  
April 26, 2016

INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE  
WITH SECTION 218.415, FLORIDA STATUTES

To The Honorable Mayor,  
Village Council and Village Manager  
Village of Pinecrest, Florida

We have examined Village of Pinecrest, Florida's (the "Village") compliance with the requirements of Section 218.415, Florida Statutes, *Local Government Investment Policies*, during the year ended September 30, 2015. Management is responsible for the Village's compliance with those requirements. Our responsibility is to express an opinion on the Village's compliance based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and, accordingly, included examining, on a test basis, evidence about the Village's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on the Village's compliance with specified requirements.

In our opinion, the Village complied, in all material respects, with the aforementioned requirements for the year ended September 30, 2015.

This report is intended solely for the information and use of management and the State of Florida Auditor General and is not intended to be and should not be used by anyone other than these specified parties.

*Keefe McCullough*

KEEFE McCULLOUGH

Fort Lauderdale, Florida  
April 26, 2016

April 26, 2016

To the Honorable Mayor,  
Village Council and Village Manager  
Village of Pinecrest, Florida

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Village of Pinecrest, Florida (the "Village") for the year ended September 30, 2015. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and *Government Auditing Standards*, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated (DATE). Professional standards also require that we communicate to you the following information related to our audit.

### Significant Audit Findings

#### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Village are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2015, except for the implementation of GASB Statement No. 68, *Accounting and Financial Reporting for Pensions*. We noted no transactions entered into by the Village during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the financial statements were:

- *Depreciation of capital assets* - Depreciation is provided on a straight-line basis over the respective estimated useful lives. The Village has informed us they used all relevant facts available to them at the time of acquisition to make the best judgments about the depreciation methods and estimated useful lives of capital assets.
- *Net OPEB obligation* - In Florida, state statutes require that the employer make health insurance coverage available to retirees at the employer's group rate. This creates an implicit cost arising as a result of the blended rate premium since retiree health care costs, on average, are higher than those of active employee healthcare costs. The Village obtained an actuarial valuation to record its estimated costs and liability in accordance with the requirements of GASB Statement No. 45, *Accounting for Financial Reporting by Employers for Post-Employment Benefits Other than Pensions (OPEB)*.

- *Net pension liability related to the Florida Retirement System* - In accordance with No. 68, *Accounting and Financial Reporting for Pensions - an amendment of GASB Statement No. 27* and other applicable governmental accounting pronouncements, the Village has recorded its share of the Florida Retirement System Pension Plan defined benefit plan and the Retiree Health Insurance Subsidy Program defined benefit plan based on the Schedule of Employer Allocations, Schedule of Pension Amounts by Employer and the Notes to the Schedules which have been audited by the Auditor General of the State of Florida.

#### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

#### *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. There were no uncorrected misstatements noted during the audit.

#### *Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

#### *Management Representations*

We have requested certain representations from management that are included in the management representation letter dated April 26, 2016.

#### *Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Village's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

#### *Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Village's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

#### Restriction on Use

This information is intended solely for the use of the Honorable Mayor, Village Council, Village Manager and management of the Village of Pinecrest and is not intended to be, and should not be, used by anyone other than these specified parties.

**TAB 3**

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**RESOLUTION NO. 2016-**

**A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AWARDED A BID TO JVA ENGINEERING CONTRACTOR, INC. FOR THE SW 70 AVENUE ROADWAY AND DRAINAGE IMPROVEMENTS PROJECT; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Village issued an Invitation to Bid for "SW 70 Avenue Roadway and Drainage Improvements" project; and

WHEREAS, sealed proposals were received by the published deadline; and

WHEREAS, JVA Engineering Contractor, Inc. submitted the most responsive proposal;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF PINECREST, FLORIDA, AS FOLLOWS:

Section 1. That the Village Council hereby determines that JVA Engineering Contractor, Inc. has submitted the most responsive bid and hereby authorizes the Village Manager to enter into an agreement with said firm for the furnishing of all labor, materials, tools, equipment, machinery, superintendence, and services necessary for the completion of the project as detailed in the "SW 70 Avenue Roadway and Drainage Improvements" Invitation to Bid packet in an amount not to exceed \$\$326,325.00.

Section 2. This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED this 10th day of May, 2016.

\_\_\_\_\_  
Cindy Lerner, Mayor

Attest:

\_\_\_\_\_  
Guido H. Inguanzo, Jr., CMC  
Village Clerk

Approved as to Form and Legal Sufficiency:

\_\_\_\_\_  
Mitchell Bierman  
Village Attorney



Yocelyn Galiano, ICMA-CM  
Village Manager  
manager@pinecrest-fl.gov

MEMORANDUM  
Office of the Village Manager

DATE: May 3, 2016  
TO: The Honorable Mayor and Members of the Village Council  
FROM: Yocelyn Galiano, ICMA-CM, Village Manager   
RE: SW 70 Avenue Roadway and Drainage Improvements

The Village published an Invitation to Bid for the SW 70 Avenue Roadway and Drainage Improvements project. As a result, the following nine bids were received by the March 31, 2016 deadline:

JVA Engineering Contractor, Inc.	\$326,325.00
Maggolc, Inc.	\$338,000.00
Acosta Tractors, Inc.	\$369,693.33
Williams Paving	\$370,000.00
Metro Express, Inc.	\$396,781.00
Stonehenge Construction	\$408,140.00
American Pipeline Construction	\$445,777.00
Miguel Lopez, Jr., Inc.	\$469,208.75
Caribe Utilities of Florida	\$497,800.00

Based upon staff's evaluation, I hereby respectfully recommend the Village Council adopt the attached resolution awarding the contract for the SW 70 Avenue Roadway and Drainage Improvements project to the lowest bidder, JVA Engineering Contractor, Inc. in the amount of \$326,325.00.

YG/atc



**TAB 4**

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**ORDINANCE NO. -----**

**AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA, AMENDING CHAPTER 30, LAND DEVELOPMENT REGULATIONS, ARTICLE 7, "SIGNS", TO AMEND THE LEGISLATIVE FINDINGS, REGULATIONS, PROCEDURES AND PROHIBITIONS APPLICABLE TO SIGNAGE; AND TO AMEND ARTICLE 9, "RULES OF CONSTRUCTION AND DEFINITIONS", DIV. 9.2, "DEFINITIONS"; PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE.**

**WHEREAS**, the Village of Pinecrest ("Village") enacted Ordinance No. 2002-08 §3 on November 13, 2002, which adopted a new Chapter 30, Land Development Regulations; and

**WHEREAS**, the Village Council desires to modify and update certain sign regulations in order to respond to recent caselaw including *Reed v. Town of Gilbert*, \_\_\_U.S.\_\_\_, 135 S. Ct. 2218, 192 L. Ed. 2d 236 (2015); and

**WHEREAS**, in order to address changed and changing conditions as the Village continues to develop, the Village Council further desires to establish flag display standards, clarify the wording and structure of the sign regulations, consolidate definitions into Article 9 of Chapter 30 Land Development Regulations, and create a new set of standards for master-planned development entrance signs;

**WHEREAS**, the Village finds and determines that the purpose and intent provisions of its signage regulations should be detailed so as to further describe the beneficial aesthetic, traffic safety, and other effects of the Village's sign regulations, and to reaffirm that the sign regulations are concerned with the secondary effects of speech and are not designed to censor speech or regulate the viewpoint of the speaker; and

**WHEREAS**, various signs that serve as signage for particular land uses are based upon content-neutral criteria in recognition of the functions served by those land uses, but not based upon any intent to favor any particular viewpoint or control the subject matter of public discourse; and

**WHEREAS**, the Village finds and determines that the sign regulations adopted hereby allow and leave open adequate alternative means of communications, such as newspaper advertising, digital media, internet advertising and communications, advertising in shoppers and pamphlets, advertising in telephone books, advertising on cable television, advertising on UHF and/or VHF television, advertising on AM and/or FM radio, advertising on satellite radio, advertising on internet radio, advertising via direct mail, and other avenues of communication available in the City [*see State v. J & J Painting*, 167 N.J. Super. 384, 400 A.2d 1204, 1205 (Super. Ct. App. Div. 1979); *Board of Trustees of State University of New York v. Fox*, 492 U.S. 469, 477 (1989); *Green v. City of Raleigh*, 523 F.3d 293, 305-306 (4th Cir. 2007); *Naser Jewelers v. City of Concord*, 513 F.3d 27 (1st Cir. 2008); *Sullivan v. City of Augusta*, 511 F.3d 16, 43-44 (1st Cir. 2007); *La Tour v. City of Fayetteville*, 442 F.3d 1094, 1097 (8th Cir. 2006); *Reed v. Town of Gilbert*, 587 F.3d 866, 980-981 (9th Cir. 2009)]; and

**WHEREAS**, in *Reed v. Town of Gilbert, Ariz.*, -U.S.-, 135 S. Ct. 2218, 2221, 192 L. Ed. 2d 236 (2015), the United States Supreme Court, in an opinion authored by Justice Thomas, and joined in by Chief Justices Roberts, Scalia, Alito, Kennedy and Sotomayer, addressed the constitutionality of a local sign ordinance that had different criteria for different types of temporary noncommercial signs; and

**WHEREAS**, in *Reed*, Justice Alito in a concurring opinion joined in by Justices Kennedy and Sotomayer pointed out that municipalities still have the power to enact and enforce reasonable sign regulations; and

**WHEREAS**, Justice Alito further noted that in addition to regulating signs put up by private actors, government entities may also erect their own signs consistent with the principles that allow governmental speech [see *Pleasant Grove City v. Summum*, 555 U.S. 460, 467-469 (2009)], and that government entities may put up all manner of signs to promote safety, as well as directional signs and signs pointing out historic sites and scenic spots; and

**WHEREAS**, Justice Alito noted that the *Reed* decision, properly understood, will not prevent cities from regulating signs in a way that fully protects public safety and serves legitimate aesthetic objectives, including rules that distinguish between on-premises and off-premises signs (alternatively referred to as on-site and off-site signs); and

**WHEREAS**, under established Supreme Court precedent and Eleventh Circuit precedent, commercial speech may be subject to greater restrictions than noncommercial speech and that doctrine is true for both temporary signs as well as for permanent signs; and

**WHEREAS**, the Village finds and determines that a traffic control device, as defined herein, should be exempt from regulation under the Village's land development regulations for signage; and

**WHEREAS**, the Village finds and determines that the regulation of signs within the Village strongly contributes to the development and maintenance of a pleasing, visually attractive environment, and that these sign regulations are prepared with the intent of enhancing the environment and promoting the continued well-being of the Village; and

**WHEREAS**, the Village finds and determines that the regulation of signage for purposes of aesthetics has long been recognized as advancing the public welfare; and

**WHEREAS**, the Village finds and determines that, as far back as 1954, the United States Supreme Court recognized that "the concept of the public welfare is broad and inclusive," that the values it represents are "spiritual as well as physical, aesthetic as well as monetary," and that it is within the power of the legislature "to determine that the community should be beautiful as well as healthy, spacious as well as clean, well balanced as well as carefully patrolled" [in *Berman v. Parker*, 348 U.S. 26, 33 (1954)]; and

**WHEREAS**, the Village finds and determines that aesthetics is a valid basis for zoning, and that the regulation of the size and appearance of signs and the prohibition of certain types of signs can be based upon aesthetic grounds alone as promoting the general welfare [see *Merritt v. Peters*, 65 So. 2d 861 (Fla. 1953); *Dade County v. Gould*, 99 So. 2d 236 (Fla. 1957); *E.B. Elliott Advertising Co. v. Metropolitan Dade County*, 425 F.2d 1141 (5th Cir. 1970), *cert. dismissed*, 400 U.S. 878 (1970)]; and

**WHEREAS**, the Village finds and determines that these sign regulations further the single family residential character and ambiance of the Village, and reflect its commitment to maintaining and improving an attractive environment; and

**WHEREAS**, the Village finds and determines that the beauty of the Village's natural and built environment has provided the foundation for the economic base of the Village's development, and that the Village's sign regulations help create an attractive residential community for its residents; and

**WHEREAS**, the Village finds and determines that the goals, objectives and policies of its plans over the years demonstrate a strong, long-term commitment to maintaining and improving the Village's attractive and visual environment; and

**WHEREAS**, the Village finds and determines that, from a planning perspective, one of the most important community goals is to define and protect aesthetic resources and community character; and

**WHEREAS**, the Village finds and determines that the purpose of the regulation of signs as set forth in this Ordinance is to promote the public health, safety and general welfare through a comprehensive system of reasonable, consistent and nondiscriminatory sign standards and requirements; and

**WHEREAS**, the Village finds and determines that the sign regulations in this Ordinance are intended to lessen hazardous situations, confusion and visual clutter caused by proliferation, improper placement, illumination, animation and excessive height, area and bulk of signs which compete for the attention of pedestrian and vehicular traffic; and

**WHEREAS**, the Village finds and determines that these sign regulations are intended to protect the public from the dangers of unsafe signs; and

**WHEREAS**, the Village finds and determines that these sign regulations are intended to permit signs that are compatible with their surroundings and aid orientation, and to preclude placement of signs in a manner that conceals or obstructs adjacent land uses or signs; and

**WHEREAS**, the Village finds and determines that these sign regulations are intended to regulate signs in a manner so as to not interfere with, obstruct vision of or distract motorists, bicyclists or pedestrians; and

**WHEREAS**, the Village finds and determines that these sign regulations are intended to require signs to be constructed, installed and maintained in a safe and satisfactory manner; and

**WHEREAS**, the Village finds and determines that in meeting the purposes and goals established in these findings, it is appropriate to prohibit and to continue to prohibit certain sign types; and

**WHEREAS**, the Village finds and determines that the prohibition of the construction of billboards and certain other sign types, as well as the establishment and continuation of height, size and other standards for on-premise (on-site) signs, is consistent with the policy set forth in the Florida Constitution that it shall be the policy of the state to conserve and protect its scenic beauty; and

**WHEREAS**, the Village finds that local governments may separately classify off-site and on-site advertising signs in taking steps to minimize visual pollution [*see City of Lake Wales v. Lamar Advertising Association of Lakeland Florida*, 414 So. 2d 1030, 1032 (Fla. 1982)]; and

**WHEREAS**, the Village finds and determines that a prohibition on the erection of off-site outdoor advertising signs will reduce the number of driver distractions and the number of aesthetic eyesores along the roadways and highways of the City [*see, e.g., E. B. Elliott Adv. Co. v. Metropolitan Dade County*, 425 F.2d 1141, 1154 (5th Cir. 1970), *cert. denied*, 400 U.S. 878 (1970)]; and

**WHEREAS**, the Village finds and determines that in order to preserve, protect and promote the safety and general welfare of the residents of the Village, it is necessary to regulate off-site advertising signs, so as to prohibit the construction of off-site signs and billboards in all zoning districts, and to provide that the foregoing provisions shall be severable; and

**WHEREAS**, the Village hereby finds and determines that anything beside the road which tends to distract the driver of a motor vehicle directly affects traffic safety, and that signs, which divert the attention of the driver and occupants of motor vehicles from the highway to objects away from it, may reasonably be found to increase the danger of accidents, and agrees with the courts that have reached the same determination [*see In re Opinion of the Justices*, 103 N.H. 268, 169 A.2d 762 (1961); *Newman Signs, Inc. v. Hjelle*, 268 N.W.2d 741 (N.D.1978)]; and

**WHEREAS**, the Village finds and determines that the Village has allowed noncommercial speech to appear wherever commercial speech appears; and the Village desires to continue that practice through the specific inclusion of a substitution clause that expressly allows non-commercial messages to be substituted for commercial messages; and

**WHEREAS**, the Village finds and determines that, by confirming in this Ordinance that noncommercial messages are allowed wherever commercial messages are permitted, the Village will continue to overcome any constitutional objection that its ordinance impermissibly favors commercial speech over noncommercial speech [*see Outdoor Systems, Inc. v. City of Lenexa*, 67 F. Supp. 2d 1231, 1236-1237 (D. Kan. 1999)]; and

**WHEREAS**, the Village finds and determines that under Florida law, whenever a portion of a statute or ordinance is declared unconstitutional, the remainder of the act will be permitted to stand provided (1) the unconstitutional provisions can be separated from the remaining valid provisions, (2) the legislative purpose expressed in the valid provisions can be accomplished independently of those which are void, (3) the good and the bad features are not so inseparable in substance that it can be said that the legislative body would have passed the one without the

other, and (4) an act complete in itself remains after the valid provisions are stricken [*see, e.g., Waldrup v. Dugger*, 562 So. 2d 687 (Fla. 1990)]; and

**WHEREAS**, the Village finds and determines that there have been several judicial decisions where courts have not given full effect to severability clauses that applied to sign regulations and where the courts have expressed uncertainty over whether the legislative body intended that severability would apply to certain factual situations despite the presumption that would ordinarily flow from the presence of a severability clause; and

**WHEREAS**, the Village finds and determines that the Village has consistently adopted and enacted severability provisions in connection with its ordinance code provisions, and that the Village wishes to ensure that severability provisions apply to its land development regulations, including its sign regulations; and

**WHEREAS**, the Village finds and determines that the Code's severability clauses were adopted with the intent of upholding and sustaining as much of the Village's regulations, including its sign regulations, as possible in the event that any portion thereof (including any section, sentence, clause or phrase) be held invalid or unconstitutional by any court of competent jurisdiction; and

**WHEREAS**, the Village finds and determines that there must be an ample record of its intention that the presence of a severability clause in connection with the Village's sign regulations be applied to the maximum extent possible, even if less speech would result from a determination that any provision is invalid or unconstitutional for any reason whatsoever; and

**WHEREAS**, the Village finds and determines that there must be an ample record that it intends that the height and size limitations on free-standing and other signs continue in effect

regardless of the invalidity or unconstitutionality of any, or even all other, provisions of the Village's sign regulations, other ordinance code provisions, or other laws, for any reason (s) whatsoever; and

**WHEREAS**, the Village finds and determines that there must be an ample record that it intends that each prohibited sign-type continue in effect regardless of the invalidity or unconstitutionality of any, or even all, other provisions of the Village's sign regulations, other ordinance code provisions, or other laws, for any reason(s) whatsoever; and

**WHEREAS**, the Village Council makes the detailed findings set forth in Div. 7.2 of Section 2 of this Ordinance as to the purpose, scope and intent of the Village's sign regulations, and the substantial and compelling governmental interests that are advanced by these regulations.

**NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PINECREST, FLORIDA AS FOLLOWS:**

**Section 1.** The foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct, and are hereby incorporated herein and made a part hereof.

**Section 2.** Article 7 "Signs" of Chapter 30 "Land Development Code" of the Village of Pinecrest Code of Ordinances is hereby re-numbered and amended as follows:

**ARTICLE 7. - SIGNS**

Div. 7.1. – Short title and applicability.

Div. 7.2. – Scope, purpose and intent.

Div. 7.3. – Interpretation.

Div. 7.4. – Permits required.

Div. 7.5. – Compliance with other codes.

Div. 7.6. – Qualification and certification of erector.

Div. 7.7. – Fee required.

Div. 7.8. – Time limitation of sign permits.

Div. 7.9. – Identification of permit holder on sign.

Div. 7.10. – Responsibility for sign.

Div. 7.11. – Inspection.

Div. 7.12. – Exempt signs.

Div. 7.13. – Prohibited signs.

Div. 7.14. – Illumination.

Div. 7.15. – Maintenance of signs.

Div. 7.16. – Sign standards and requirements.

Div. 7.17. – Flag display standards

Div. 7.18. – Penalty; injunctive remedy.

Div. 7.19. – Nonconforming signs.

Div. 7.20. – Severability.

Div. 7.21. – Substitution of noncommercial speech for commercial speech; content-neutrality as to sign message.

## **ARTICLE 7. - SIGNS**

### **Div. 7.1. - Short title and applicability.**

- (a) This ~~division~~ article shall be known as the "Sign Code of the Village of Pinecrest, Florida" and shall be applicable in the village.
- (b) If property in the village fronts a street or public right-of-way that forms a common boundary with another municipality or unincorporated area of the county, and if the zoning classifications on both sides of the boundary are comparable, the property in the village shall comply with the provisions of the village's ordinance.

### **Div. 7.2. – Scope, Purpose and intent.**

#### **A. Scope**

- (1) The provisions of this article shall govern the number, size, location, and character of all signs which may be permitted either as a principal or accessory use under the terms of this article. No signs shall be permitted on a lot as a principal or accessory use except in accordance with the provisions of this article.
- (2) This article does not regulate Village signs on property owned by the Village, Miami-Dade County or the State of Florida, and does not regulate traffic control devices.
- (3) In the event of any conflict between this article and any declaration of covenants, bylaws, or other restrictions applying to any property within the Village, the language affording the more restrictive interpretation shall apply.
- (4) The Village specifically finds that these sign regulations are narrowly tailored to achieve the compelling and substantial governmental interests of traffic safety and aesthetics, and that there is no other way for the Village to further these interests.

#### **B. Purpose**

- (1) Florida Constitution. Article II, Section 7 of the Florida Constitution provides that “[i]t shall be the policy of the state to conserve and protect its natural resources and scenic beauty. . . .” A beautiful environment preserves and enhances the desirability of the

Village as a place to live and to do business. Implementing the Florida Constitution is a compelling governmental interest.

- (2) Florida Statutes. Florida law requires cities to adopt comprehensive plans and implement them through the adoption of land development regulations (also known as zoning regulations) and the approval of development orders that are consistent with the comprehensive plan. See Part II of Chapter 163, Florida Statutes. Florida law specifically requires that the Village adopt sign regulations. See Section 163.3202(2)(f), Florida Statutes. Complying with state law is a compelling governmental interest.
- (3) Village Strategic Plan. The Village of Pinecrest is a highly livable community with an excellent government, stable finances, safe streets, outstanding recreational facilities and infrastructure, a high-quality residential character with lush streetscape, excellent schools, valuable cultural assets, and sustainable operations and living, with leadership which progressively enhances opportunities for citizen interaction and participation.
- (4) Village Comprehensive Plan. Located in southern Miami-Dade County, the Village of Pinecrest is home to over 18,400 people and occupies approximately eight square miles of land. The predominant land use, single-family residential, is buffered by a vibrant commercial corridor on the east side of the Pinecrest-Parkway (U.S. 1). Development of the area began in the 1950s and 1960s, as large, ranch style homes on one acre lots were built, establishing the foundation for the lushly landscaped properties that are prominent in the community today. Since its incorporation in 1996, the Village has been committed to improving the infrastructure of the community and the quality of life of its residents. With its tree-lined streets, large estate lots, and historical Pinecrest Gardens, the Village is recognized as one of the most beautiful and best places in Florida for quality of life. Pinecrest strives to preserve and enhance its beautiful setting and quality of life through the goals, objectives and policies described in the Comprehensive Development Master Plan (CDMP). The Future Land Use Element of the CDMP identifies the need to promote efficient traffic flow, improve the image and function of commercial development, and promote, reinforce and enhance the Village's community appearance. The Transportation Element addresses the need to develop a multi-modal system that emphasizes safe and convenient movement of pedestrian and non-motorized and motorized vehicles. The Village's Comprehensive Plan has numerous provisions that require the Village to ensure the aesthetic character of the Village and ensure traffic safety on roads within the Village through the regulation of signs, as set forth in detail below. Implementing the Village's Comprehensive Development Master Plan is a compelling governmental interest. Several goals, objectives, and policies of the Village's comprehensive plan require the Village to maintain its scenic beauty and traffic safety through its Land Development Regulations and actions:

**Goal 1-1: Land Use. The Village of Pinecrest Shall Maintain and Enhance the Extraordinary Character and Quality of Land Uses within the Village by: Advancing the Aesthetic, Physical, Social, Cultural, and Economic [Welfare] of its Residents; and Protecting the Public Health, Safety, and Welfare and Preventing Threats to Health, Safety, and Welfare which May Be Caused by Incompatible Land Uses, Environmental Degradation, Hazards, and Nuisances.**

**Policy 1-1.2.3: Improve the Image and Function of Commercial Development along Pinecrest Parkway.** The Land Development Regulations shall address issues surrounding urban design amenities, including, but not limited to, signage controls, pedestrian amenities, landscaping improvements and other related design features.

**Policy 1-1.3.2: Planning and Management Framework.** The Village of Pinecrest shall maintain Land Development Regulations which regulate land use, density and intensity of development, and nuisance impacts of non-residential development.

**Policy 1-1.3.3: Pursue Nuisance Abatement Standards and Criteria.** The Village Land Development Regulations include performance standards that protect residential areas from nuisance impacts of non-residential development.

**Objective 1-1.7: Promote Village Appearance, Natural Amenities and Urban Design Principles.**

**Policy 1-1.7.1: Reinforce and Enhance the Village's Community Appearance.** Major physical attributes within the Village shall be preserved through application of design review standards and management of signs, landscaping, open space preservation, tree protection, and other urban design amenities.

**Policy 1-3.2.2: Comprehensive Plan Implementation and Land Development Regulations.** The Village Land Development Regulations ensure that qualitative and quantitative performance criteria are applied in the development review process to achieve consistency with the Comprehensive Plan. The Village shall require maintenance and continuing adherence to these criteria. The Land Development Regulations shall be enforced and shall be revised as needed in order to: 1) effectively regulate future land use activities and natural resources identified on the Future Land Use Map; 2) adequately protect property rights; and 3) implement the goals, objectives, and policies stipulated in the Comprehensive Plan. The Land Development Regulations shall include a regulatory framework to: 1. Regulate signage; and 2. Ensure safe and convenient on-site and off-site traffic flow and vehicle parking needs and prohibit development within future rights-of-way.

**Policy 1-3.2.5: Performance Standards.** Performance standards have been incorporated in the Land Development Regulations and reflect best management principles and practices. These standards include balancing and protecting private property rights and the public interest by incorporating legally defensible land use controls.

**Policy 1-3.3.1: Regulatory Enforcement Activities.** Land Development Regulations and Building Code compliance activities shall be continued as an integral part of the Village's code compliance programs. The code compliance program shall preserve and protect structurally sound land improvements and land uses consistent with the Comprehensive Plan.

**Policy 1-3.9.8: Urban Design and Community Appearance.** Good principles of urban design shall be applied through site plan review procedures in order to enhance general community appearance as well as to preserve and enhance open space and landscape. This program shall assist in protecting major natural and man-made resources within the Village.

**Objective 2-1.1: Motorized and Non-Motorized System.** Develop an integrated multi-modal transportation system that emphasizes safe and convenient movement of pedestrian and non motorized and motorized vehicles, maximizes efficient use of energy resources, and minimizes emission of greenhouse gases within Pinecrest, through the use of management systems.

- (5) Caselaw. In accordance with the U.S. Supreme Court's cases on sign regulation, the regulations in this article are not intended to regulate or censor speech based on its content or viewpoint, but rather to regulate the secondary effects of speech that may adversely affect the Village's substantial and compelling governmental interests in preserving scenic beauty and community aesthetics, and in vehicular and pedestrian safety in conformance with the First Amendment. These cases and their holdings include, but are not limited to:
- a. Reed v. Town of Gilbert, \_\_\_ U.S. \_\_\_, 135 S. Ct. 2218, 192 L. Ed. 2d 236 (2015) on the topic on noncommercial temporary signs;
  - b. Metromedia, Inc. v. City of San Diego, 453 U.S. 490 (1981) on the topic of commercial signs and off-premise signs;
  - c. City of Ladue v. Gilleo, 512 U.S. 43 (1994) on the topic of political protest signs in residential areas;
  - d. Linmark Assocs., Inc. v. Township of Willingboro, 431 U.S. 85 (1977) on the topic of real estate signs in residential areas;
  - e. Burson v. Freeman, 504 U.S. 191 (1992) on the topic of election signs near polling places;
  - f. Central Hudson Gas & Electric Corp. v. Public Service Commission, 447 U.S. 557 (1980) on the topic of commercial speech; and
  - g. City Council v. Taxpayers for Vincent, 466 U.S. 789 (1984) on the topic of signs on public property.
- (6) Impact of sign clutter. Excessive signage and sign clutter impair the legibility of the environment, and undermine the effectiveness of governmental signs, traffic control devices and other required signs (such as noncommercial onsite directional signs and warning signs) that are essential to identifying locations for the delivery of emergency

services and other compelling governmental purposes. The intent of these sign regulations is to enhance the visual environment of the Village, ensure that Village residents and visitors can safely navigate through the Village to their intended destinations, and promote the continued well-being of the Village. It is therefore the purpose of this article to promote aesthetics and the public health, safety and general welfare, and assure the adequate provision of light and air within the Village through reasonable, consistent and nondiscriminatory standards for the posting, displaying, erection, use, and maintenance of signs that are no more restrictive than necessary to achieve these governmental interests.

- (7) *Specific Legislative Intent.* The purpose of this division is to permit signs that will not, because of size, location, method of construction and installation, or manner of display:
1. — Endanger the public safety; or
  2. — Create distractions that may jeopardize pedestrian or vehicular traffic safety; or
  3. — Mislead, confuse, or obstruct the vision of people seeking to locate or identify uses or premises; or
  4. — Destroy or impair aesthetic or visual qualities of the village which is so essential to tourism and the general welfare; and

More specifically, the sign regulations are intended to:

- (a) — Classify and categorize signs by type and zoning district.
- (b) — Permit, regulate and encourage the use of signs with a scale, graphic character, and type of lighting compatible with buildings and uses in the area, so as to support and complement the goals, objectives and policies set forth in the Village's Comprehensive Development Master Plan;
- (c) — Establish regulations affecting the design, erection and maintenance of signs for the purpose of ensuring equitable means of graphic communication, while maintaining a harmonious and aesthetically pleasing visual environment within the village. It is recognized that signs form an integral part of architectural building and site design and require equal attention in their design, placement and construction;
- (d) — Encourage the effective use of signs as a means of communication in the Village;
- (e) — Maintain and enhance the scenic beauty of the aesthetic environment and the Village's ability to attract sources of economic development and growth;
- (f) — Ensure pedestrian safety and traffic safety;
- (g) — Minimize the possible adverse effect of signs on nearby public and private property;
- (h) — Foster the integration of signage with architectural and landscape designs;
- (i) — Lessen the visual clutter that may otherwise be caused by the proliferation, improper placement, illumination, animation, excessive height, and excessive area of signs which compete for the attention of pedestrian and vehicular traffic and are not necessary to aid in wayfinding;
- (j) — Allow signs that are compatible with their surroundings and aid orientation, while precluding the placement of signs that contribute to sign clutter or that conceal or obstruct adjacent land uses or signs;

- (k) Encourage and allow signs that are appropriate to the zoning district in which they are located consistent with and serving the needs of the land uses, activities and functions to which they pertain;
- (l) Curtail the size and number of signs to the minimum reasonably necessary to identify a residential or business location, and the nature of such use, and to allow smooth navigation to these locations;
- (m) Regulate signs so that they are effective in performing the function of identifying and safely directing pedestrian and vehicular traffic to a destination.
- (n) Preclude signs from conflicting with the principal permitted use of the lot and adjoining lots;
- (o) Regulate signs so as to not interfere with, obstruct the vision of, or distract motorists, bicyclists or pedestrians;
- (p) Except to the extent expressly preempted by Miami-Dade County, State or Federal law, ensure that signs are constructed, installed and maintained in a safe and satisfactory manner, and protect the public from unsafe signs;
- (q) Preserve, conserve, protect, and enhance the aesthetic quality and scenic beauty of all zoning districts in the Village;
- (r) Allow for traffic control devices without Village regulation consistent with national standards because they promote highway safety and efficiency by providing for the orderly movement of road users on streets and highways, and by notifying road users of regulations and providing nationally consistent warnings and guidance needed for the safe, uniform and efficient operation of all elements of the traffic stream and modes of travel, while regulating private signs to ensure that their size, location and other attributes do not impair the effectiveness of such traffic control devices;
- (s) Protect property values by precluding, to the maximum extent possible, signs that create a nuisance to the occupancy or use of other properties as a result of their size, height, illumination, brightness, or movement;
- (t) Protect property values by ensuring that the size, number and appearance of signs are in harmony with buildings, neighborhoods, structures, and conforming signs in the area;
- (u) Regulate the appearance and design of signs in a manner that promotes and enhances the beautification of the Village and that complements the natural surroundings in recognition of this Village's reliance on its natural surroundings and beautification efforts as a source of economic advantage as an attractive place to live and work;
- (v) Not regulate signs more than necessary to accomplish the compelling and important governmental objectives described herein;
- (w) Enable the fair and consistent enforcement of these sign regulations;
- (x) Be considered the maximum standards allowed for signage;
- (y) Regulate signs in a permissive manner so that any sign is not allowed unless expressly permitted and not expressly prohibited; and
- (z) Establish dimensional limits and placement criteria for signs that are legible and proportional to the size of the Parcel and Structure on which the sign is to be placed, or to which it pertains.

### Div. 7.3. - Interpretation.

Only those signs that are specially authorized by this ~~division~~ article shall be permitted. Those that are not listed or authorized shall be deemed prohibited.

### Div. 7.4. - Permits required.

- (a) *Applications and permits.* No sign, unless exempted by this article, shall be erected, constructed, posted, painted, altered, maintained, or relocated, except as provided in this division and until a sign permit and any applicable building permit have been issued by the administrative official. Before any sign permit is issued, an application for such permit shall be filed together with two (2) sets of drawings and/or specifications (one [1] to be returned to the applicant) as may be necessary to fully advise and acquaint the issuing department with the location, method of construction, type of materials, manner of illumination, method of erection, securing or fastening, number and type of signs applied for, and advertisement to be carried. All electrically illuminated signs, which are electrically illuminated, shall require a separate electric permit and inspection.
- (b) *Consent of property owner.* No sign shall be placed on any property unless the applicant has the written consent of the owner and lessee, if any, of the property.
- (c) *Calculating number of signs.* A single sign containing advertisement on ~~each side~~ two sides shall be counted as one sign when the two sides face opposite directions and are not simultaneously visible from any one point. Every other sign shall be counted as a separate sign for each face thereof. Each tenant/owner along the business district may select one design type (wall, projecting or marquee) and seek a be permitted for an awning sign as provided in this Code. Additional signs may be permitted for large single tenant properties: refer to based on the lot frontage dimension as follows: lot frontage 0 – 75 feet, two signs; 76 – 150 feet, three signs; and 151 feet or greater, four signs. ~~“detached signs special conditions” applicable to detached signs in Section 7.16.~~
- (d) *Calculating sign size.* The area of sign shall include borders and framing. Heights shall be measured to the top extremity of the sign and distances to the farthest point. ~~The square footage in a circular rotating or revolving sign shall be determined by multiplying one-half of the circumference by the height of the rotating sign, except in the case of the flat rotating sign, the area will be determined by the square footage of one side of such sign.~~ The administrative official shall have the discretion of determining the area of any sign which is irregular in shape and in such cases will be guided by calculations as made by a licensed registered engineer when same are shown on the drawing.
- (e) *Location of signs.* All signs must be placed on the owner's property as permitted in this Code ~~and affixed to the façade of the tenant space.~~ No signs may be placed in areas adjacent to within five feet of a residential zone, with the exception of those businesses having primary street frontage on a public road. Further, no signs may be placed in the public right-of-way. Any sign found posted or otherwise affixed upon any public property contrary to the provisions of this article shall be removed by the department of public works, public safety department or code compliance staff. The person or entity responsible for any such posting shall be liable for the cost incurred in the removal and disposal thereof, and the Village is authorized to collect such cost from the owner or person placing the sign, or the person who is the beneficiary of the sign.

- (f) Application review. The Village shall approve or deny the sign permit application based on whether it complies with the requirements of this article. Such applications shall be first reviewed by the administrative official or his/her designee who shall, within ten (10) business days of the receipt of such application, determine whether the sign permit application is complete. If the application is deemed incomplete, it shall be returned to the applicant within ten (10) business days with a letter detailing the information needed to complete the application. Upon resubmission of the application, the Village shall have five (5) additional business days to determine whether the applicant's revisions are sufficient to complete the application. If they are not, the Village will again inform the applicant of any remaining deficiencies in writing. This process shall continue until the applicant has submitted a complete application, or demands that the application be reviewed "as is." For complete applications, the administrative official or his/her designee shall, within 30 business days of a determination of completeness, issue a sign permit if the application complies with the requirements of this article. If the application does not comply with the requirements of the article, the application shall be returned to the applicant with a letter detailing the requirements that are not satisfied. If the Village does not approve the application, then the applicant may seek relief in a court of competent jurisdiction in Miami-Dade County, as provided by law.
- (g) Lack of sign permit. Signs erected without a sign permit shall be brought into compliance or removed. If such signs are not brought into compliance or removed following notification by the village, the village shall proceed with enforcement actions as provided herein.

#### **Div. 7.5. - Compliance with other codes.**

- (a) Required. All signs shall conform to the requirements of the building, electrical, and other applicable technical codes, ~~except as may be otherwise provided herein.~~
1. Signs erected, constructed, posted, painted, altered or relocated without a building permit shall be brought into compliance or removed. If such signs are not brought into compliance or removed following notification by the village, the village shall proceed with enforcement actions as provided herein.
  2. ~~Any unauthorized sign installed or placed on public property shall be forfeited to the public and subject to confiscation. The village shall have the right to recover the full cost of removal and disposal of such sign from the owner or person placing the sign, or from the benefactor of the sign.~~
  32. Signs shall not obstruct driver visibility or normal pedestrian traffic.
- (b) ~~Advertising conflicted~~ Conflict with zoning rules. No sign shall be erected or used to advertise any use or matter in a manner which would conflict with the regulations for the district in which it is located or be in conflict with the use permitted under the certificate of use or occupancy for the property.

#### **Div. 7.6. - Qualification and certification of erector.**

Where the erection of any sign requires compliance with any ~~county~~ applicable technical code, the erector of the sign shall qualify with the respective examining board.

**Div. 7.7. - Fee required.**

No sign, where a sign permit or building permit or both is necessary, shall be exhibited unless the required sign permit and building permit is issued and permit fees are paid.

**Div. 7.8. - Time limitation of sign permits.**

All signs shall be erected on or before the expiration of 90 days from the date of issuance of the sign permit. If the sign is not erected within said 90 days, the sign permit shall become null and void, and a new sign permit required; provided, however, that the administrative official may extend such sign permit for an additional period of 90 days from the date of the expiration of the sign permit if written application for such extension is received and approved by the administrative office prior to the expiration date of the initial sign permit and provided that the proposed sign complies with all requirements in effect at the date of such renewal.

**Div. 7.9. - Identification of permit holder on sign.**

Each sign requiring a sign permit shall carry the permit number and the name of the person or firm placing the sign on the premises; such marking shall be permanently attached and clearly visible from the ground.

**Div. 7.10. - Responsibility for sign.**

The owner ~~and/or~~ tenant of the premises, and the owner, erector ~~and/or benefactor~~ beneficiary of the sign shall be held responsible for any violation of this ~~article~~ division, provided, however, that when the sign has been erected in accordance with this article, a sign company shall be relieved of further responsibility after final approval of the sign by the village.

**Div. 7.11. - Inspection.**

No sign shall be approved for use, unless the same shall have been inspected by the building and planning department, and no sign shall be erected or used unless it complies with all the requirements of this ~~division~~ article and applicable technical codes. The holder of a permit for a sign shall request inspections of a sign as follows:

- (a) *Foundation inspection.* This shall include method of fastening to building or other approved structure.
- (b) *Shop inspection.* Electrical and/or structural where indicated on the permit and/or approved plan.
- (c) *Final inspection.* This shall include structural framing, electrical work identification of permit number and erector of sign, etc.
- (d) *Additional inspections.* Any additional inspections, which may be specified on the permit and/or approved plans.

**Div. 7.12. – Exempt signs permitted without a sign permit. All signs or sign structures erected or required to be erected on village, county or state government property or by an agency of such government are exempt from regulation as provided in Div. 7.2. The following signs ~~do~~**

not require a sign permit. shall be exempt from the sign permit requirements of this article. However, this exemption in no way waives the requirements of the Florida Building Code or the Village's adopted engineering standards, any limitation or restriction on the number, size, height, setback, placement or duration of such signs under this article, or any limitation or restriction under any other applicable law or regulation.

- (a) ~~Private t~~Traffic signs, provisional warnings and signs indicating danger, ~~are exempt from this article. Such exempted signs shall not containing~~ any commercial advertisement.
- (b) ~~Disabled or handicapped parking signs. Signs required by state law or county ordinance for parking spaces reserved for disabled or handicapped persons shall not require a sign permit. Signs not exceeding 1½ square feet in area and bearing only property street numbers, post box numbers, or name of occupant of~~ identifying the premises.
- (dc) ~~Flags and insignia of government agencies, except when displayed in connection with a commercial promotion.~~
- (e) ~~Legal notices, identification, information, or directional signs erected by or on behalf of governmental entities.~~
- (f) ~~Signs within enclosed buildings or structures which are so located that they are not visible from public streets or adjacent properties such as signs in interior areas of malls, commercial buildings, ball parks, stadiums and similar structures or uses, providing said signs are erected in such a manner as not to be hazardous. If illuminated the necessary electrical permits shall be obtained.~~
- (f d) ~~Temporary signs as set forth in Div. 7.16 holiday decorations provided said decorations carry no advertising matter and further provided that such decoration is not up more than 60 days for a single holiday and is removed within seven days after the holiday ends.~~
- (h) ~~"Danger", "No Parking", "Post No Bills", "Bad Dog", and similar warning signs, provided such signs do not exceed an area of 1 ½ square feet.~~
- (i) ~~Signs required by law.~~
- (j) ~~Baby stoller parking signs. Signs required for parking spaces reserved for persons transporting young children and strollers shall not require a sign permit.~~
- (k) ~~"No Trespassing" signs, provided such signs do not exceed an area of three square feet.~~
- (l) ~~Temporary, off premises real estate "Open House" signs shall be permitted to advertise residential property for sale, rent or lease on premises other than the property for sale, rent or lease subject to the limitations in division 7.16(9).~~

### **Div. 7.13. - Prohibited signs.**

- (a) No sign shall be so located as to constitute a danger to public safety.
- (b) No sign shall exhibit thereon any lewd or lascivious matter.
- (c) No sign shall be attached to trees, utility poles or any other unapproved supporting structure.
- (d) Roof signs are prohibited.
- (e) No signs shall be erected or painted on fence and wall enclosures in residential districts. Fence and wall signs shall be prohibited in the residential district.
- (f) Blinking or flashing lights, streamer lights, pennants, permanent banners, streamers, and all fluttering, spinning or other type of attention attractors or advertising devices are

~~prohibited, except for national flags, flags of bona fide civic, charitable, fraternal and welfare organization and further except during recognized holiday period such attention attractors that pertain to such holiday periods may be displayed on a temporary basis during such periods. The f-Flags permitted by this subsection shall not be used in mass primarily as an advertising device in order to circumvent this subsection.~~

- (g) No revolving or rotating sign shall be permitted or erected.
- (h) ~~Any signs which are not traffic signs as defined in division 7.12, signs permitted without a sign permit, which use the words "Stop" or "Danger" or present or imply the need or requirement of stopping, or which are copies or imitations of official signs. Signs that may be confused with a traffic control device sign. Red, green or amber (or any color combination thereof) revolving or flashing light giving the impression of police or caution light is a prohibited sign, whether on a sign or on an independent structure.~~
- (i) Portable signs unless otherwise authorized by law, ~~shall be prohibited, including those that are tied down with metal straps, chaining, or otherwise temporarily anchored to an existing structure or other similar method of anchoring.~~
- (j) Signs painted or affixed in any manner to any vehicle, trailer or pickup truck, van or similar transportable device and which are used to advertise a place of business or activity as viewed from a public road shall be prohibited. This shall not be interpreted to prohibit identification of commercial vehicles provided such vehicles are operational and moved and used daily for delivery of service purposes and are not used, or intended for use, as portable signs. This sign shall also not be interpreted to apply to buses, taxicabs, and similar common carrier vehicles, which are licensed or certified by the county or other governmental agency.
- (k) Billboard signs are prohibited.
- (l) Animated signs that use movement, changeable message, moving message, or change of lighting to depict action or create a special effect or scene, or emit a sound, odor, or visible matter such as smoke or vapor or uses variable graphics or video are prohibited. Manual changeable copy signs are not included in this prohibition.
- (m) Balloons or inflatables used as signs or for advertising purposes are prohibited.
- (n) Electronic signs Light Emitting Diode (LED) signs are prohibited.
- (o) Signs that obstruct any window, door, fire escape, stairway, or opening intended to provide light, air, ingress, or egress for any building that would cause a violation of the Building Code are prohibited.
- (p) Obsolete signs, abandoned signs, or dilapidated signs.

#### **Div. 7.14. - Illumination.**

Except as provided in ~~d~~Division 7.15, ~~maintenance of signs, 6, Sign standards and requirements,~~ signs illuminated by flashing, moving, intermittent, chasing or rotating lights are prohibited. Signs may be illuminated by exposed bulbs, fluorescent, tubes, interior lighting, or by indirect lighting from any external source. Indirect lighting, such as floodlights, shall not shine directly on adjacent property, signage, motorists or pedestrians, or illuminate an area greater than the area occupied by the permitted signage. Illumination shall be such that it will provide reasonable illumination and eliminate glare and intensity, which might pose safety hazards to drivers and pedestrians.

In order to prevent glare, illuminated signs shall not emit more than 5,000 candelas per square meter (Cd/M<sup>2</sup>) in full daylight and 100 candelas per square meter (Cd/M<sup>2</sup>) between dusk and dawn.

Illumination of building facades with light emitting diodes (LED) or other "wall washer" or "building wash" lights is prohibited.

Awnings and canopies shall not be illuminated.

#### **Div. 7.15. - Maintenance of signs.**

- (a) *Required.* All signs shall be properly maintained in a safe and legible condition at all times. In the event that a use having a sign is discontinued for a period of 45 days, all signs identifying the use are to be removed from the site or in the case of a painted sign, painted out. Sign removal shall be the responsibility of the owner of the property.
- (b) *Latticework, painting, etc.* Where the rear of any sign is visible from a street, waterway, park or residence, or from a EU, RU, or BU district, the exposed structural members of such sign shall be either concealed by painted latticework, slats or be suitably painted or decorated, and such back screening shall be designed, painted and maintained to the satisfaction of the administrative official.
- (c) *Cutting weeds.* The owner of each sign not attached to a building shall be responsible for keeping the weeds cut on his property within a radius of 50 feet or to the nearest highway or waterway.
- (d) *Removal of dilapidated signs.* The administrative official may cause to be removed any sign which shows neglect or becomes dilapidated or where the area around such sign is not maintained as provided herein after due notice has been given. The owner of the sign and/or the property shall be financially responsible for the removal of the sign.

#### **Div. 7.16. – Sign standards and requirements.**

The following charts indicate the physical standards and requirements applicable to specific sign types and the districts in which they are permitted.

Permanent sSign types permitted:

- (1) Awning sign;
- (2) Detached sign ~~Banners~~;
- (3) Marquee sign; ~~Construction~~;
- (4) Master planned development entrance sign ~~Detached~~;
- (5) Non-commercial onsite directional sign ~~Directional~~;
- (6) Noncommercial sign ~~Marquee~~;
- (7) Parking area light standard designation sign;
- (8) Projecting sign; and
- (9) Wall sign ~~Real-estate~~;
- (10) Special event/political; and

(11) ~~Wall sign.~~

Temporary sign types permitted:

(1) Banner sign;

(2) Construction/subdivision sign;

(3) Real estate sign;

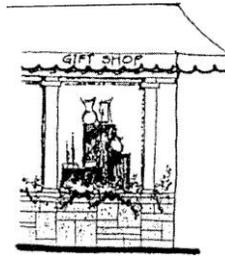
(4) Temporary non-commercial sign

The following standards are subject to other applicable technical code requirements:

(a) Permanent Signs.

1. *Awning Sign.*

~~Definition: Any sign that is part of or attached to an awning, canopy, or other fabric, plastic or structural protective cover over a door, entrance, window, or outdoor service area. A marquee is not an awning.~~



Awning Sign

ZONING DISTRICT OR LOCATION PERMITTED	SIZE	NUMBER	SETBACK AND SPACING	ILLUMINATION	MAXIMUM HEIGHT	SPECIAL CONDITIONS
EU, RU residential districts						Not permitted.
Shopping centers BU districts RU-5	See conditions	One per awning per tenant	Seven feet from R.O.W.	Illumination permitted; see general provision on illumination	N/A	<ol style="list-style-type: none"> <li>1. One awning sign per awning or tenant at ground level is permitted not to exceed 24 square feet inclusive of any logo in area.</li> <li>2. Individual characters may not exceed eight inches in height.</li> <li>3. In the event of multiple street frontages for a tenant, one additional awning sign is permitted.</li> <li>4. All three sides of an awning may have a sign provided that there are no hanging</li> </ol>

ZONING DISTRICT OR LOCATION PERMITTED	SIZE	NUMBER	SETBACK AND SPACING	ILLUMINATION	MAXIMUM HEIGHT	SPECIAL CONDITIONS
						or projecting signs.

2. ~~Banner~~

~~Definition: "Banner sign" shall mean any sign possessing characters, letters, illustrations, or ornamentations, or designed so as to attract attention by scenic effort including pennants, with or without characters, streamers, and wind driven whirligigs, or other devices applied to cloth, paper, fabric, or like kind material either with or without frame and which is not of permanent construction and does not comply with the state building code. Flags of countries, states or cities, and flags representing noncommercial ideas or entities are not included in this definition.~~

ZONING DISTRICT OR LOCATION PERMITTED	SIZE	NUMBER	SETBACK AND SPACING	ILLUMINATION	MAXIMUM HEIGHT	SPECIAL CONDITIONS
EU, RU residential districts						Not permitted. One seasonal flag not to exceed 10 square feet shall be permitted.
Shopping centers BU, business districts RU-5, office development district	10 percent of the wall area on which the banner is attached	1	N/A	Not permitted	N/A	<i>Regulations.</i> Banner signs are prohibited except for special events as provided herein. Permits for banner signs shall be obtained from the building and planning department upon submittal of an application and payment of applicable fees. The applicant may submit one application for multiple requests subject to compliance with this division. Banner signs may be permitted as follows  1. Any banner sign to be displayed shall be subject to the following limitations:  a. Display shall be limited to 14 consecutive calendar days for a maximum of four times per calendar year. All locations must obtain or have previously obtained a certificate of use and occupational license from the village. b. Banners must be located on the wall of the business and shall be limited in size to ten percent of the wall area of the business to which the sign is attached. c. All banners shall be securely fastened with

ZONING DISTRICT OR LOCATION PERMITTED	SIZE	NUMBER	SETBACK AND SPACING	ILLUMINATION	MAXIMUM HEIGHT	SPECIAL CONDITIONS
						<p>screws, wire or tie mechanisms so as to prevent them from blowing in the wind or from removal as may be required by the building and planning department.</p> <p>d. This division does not regulate the use of authentic flags (national, state, city) or other flags which may be erected in observance of holidays or other expressions of support for noncommercial ideas or entities.</p> <p>e.d. Window decorations shall be included in the ten percent of wall area but shall be permitted without time limitations.</p>
PS, public service district	Maximum dimensions of any banner are limited to four feet x eight feet	N/A— Maximum banner display area on each outward side of a fence facing a public street is limited to 128 square feet. Banner signs may be placed on a diagonal side of a fence facing two intersecting streets in which ease the area of signage placed	N/A	Not permitted	N/A	<p><i>Regulations.</i> Banners may be permitted within the PS, public service district for the purpose of allowing schools and organizations to display information related to school and organization events; to recognize student achievement and to advertise events and their sponsors organized by schools, religious institutions, fraternal, nonprofit charitable, eleemosynary, and other governmental organizations within the district. Event banners may include recognition of event sponsors provided such recognition is subordinate to the event message content.</p> <p>Display of banners shall be subject to compliance with the following restrictions and requirements:</p> <p>1. <i>Application.</i> Schools and other permitted organizations intending to install banner signs within the PS, public service zoning district shall annually submit an application and sign plan that accurately identifies the proposed area or areas designated and reserved for the display of banner signs. A "no fee" permit shall be issued by the village for the display of banner signs following review and approval of the submitted application and sign plan.</p>

ZONING DISTRICT OR LOCATION PERMITTED	SIZE	NUMBER	SETBACK AND SPACING	ILLUMINATION	MAXIMUM HEIGHT	SPECIAL CONDITIONS
		on the diagonal side of the fence shall be substituted for one of the sides adjacent to either one of the two intersecting streets.				
						2. <i>Size and Location.</i> Banners shall be placed only on portions of the applicant's fence which have street frontage. The maximum vertical dimension of any display area shall be limited to four (4) feet. Banners shall have grommets in all four (4) corners and midway along the top and the bottom sides. All banners shall be maintained in good condition and securely affixed to the fence. Torn, faded or defaced banners must be removed or replaced in a timely manner. All signs on any fence shall be displayed contiguously.
						3. Banners shall be allowed to be displayed on a year-round basis. Display of any banner shall be limited to 90 consecutive days.

3. *Construction/subdivision.*

Definition: A temporary sign displayed on property only during the progress of actual construction work which indicates the ultimate character of the development and those firms or individuals involved in its creation is erected and maintained by an architect, contractor, developer, finance organization, subcontractor, or materials vendor that is furnishing labor, services, or material on the premises.



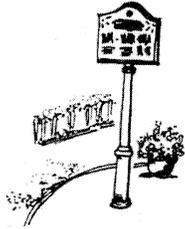
Construction/Subdivision Sign

ZONING DISTRICT OR LOCATION PERMITTED	SIZE	NUMBER	SETBACK AND SPACING	ILLUMINATION	MAXIMUM HEIGHT	SPECIAL CONDITIONS
Nonresidential districts	32 square feet	One	15 feet from official r.o.w. 15 feet to property under different ownership or centered between interior property lines	Not permitted	Eight feet	1. One sign per project, not to exceed 32 square feet in area and eight feet in height above existing grade.  2. No construction sign shall be retained on the premises for a period of more than 180 days from date of issuance. The sign may not be posted until a building permit for construction of the project has been issued and it shall be removed when the certificate of occupancy, temporary certificate of occupancy, or certificate of completion is issued or the date that the building permit expires, whichever occurs earlier.
Residential districts	Maximum 16 square feet	One	15 feet from official r.o.w. 15 feet to property under different ownership or centered between interior property lines	Not permitted	Shall not exceed Eight feet from ground to top of sign	1. One sign per project, not to exceed 16 square feet in area and eight feet in height above existing grade. 2. No construction sign shall be retained on the premises for a period of more than 180 days from date of issuance. The sign may not be posted until a building permit for the construction of the project has been issued and shall be removed when the certificate of occupancy, temporary certificate of occupancy, or certificate of completion is issued or the date that the building permit expires, whichever occurs earlier. 3. One additional subdivision sign may be permitted by the administrative official.

42. Detached sign.

Definition: Any sign not attached to or painted on a building, but which is affixed and permanently attached to the ground. "Permanently attached" as used herein shall mean that the

supporting structure of the sign is attached to the ground by a concrete foundation.



ZONING DISTRICT OR LOCATION PERMITTED	SIZE	NUMBER	SETBACK AND SPACING	ILLUMINATION	MAXIMUM HEIGHT	SPECIAL CONDITIONS
RU-EU districts						Not permitted.
Shopping centers	Up to 40 square feet for first 50 feet of frontage plus 0.75 square feet for each additional foot of frontage to a maximum sign size of 300 square feet	One sign only if shopping center has less than 500 feet of lineal street frontage; a shopping center with 500 or more lineal street frontage is permitted either one 300-square foot sign or two 200-square-foot signs; shopping centers on a corner lot are permitted an additional 40 square-foot sign on a side street	Setback for all street r.o.w. is seven feet for a sign not exceeding 40 square feet; thereafter 0.1825 feet of additional setback for each ten square feet of sign (calculated to the nearest one-half foot). Interior side setback shall be as follows: Street frontage/setback: 0—59 feet - 3.5' 60—99 feet - 13.5' 100—199 feet - 33.5' 200 feet - 63.5'	Illumination permitted; see general provision on illumination	30 feet from grade to top of sign	Sign shall be used <del>only</del> to identify the shopping center and/or as a directory of tenants in the shopping center. <u>The supporting structure of the sign must be attached to the ground by a concrete foundation.</u>
BU districts	40 square feet for first 50 feet of initial street frontage plus 0.75 square feet for each additional foot of street frontage to a maximum sign size of 300 square feet	See special conditions	Setback for all street r.o.w. is seven feet for a sign not exceeding 40 square feet; thereafter 0.1825 feet of additional setback for each 10 square feet of sign (calculated to the nearest one-half foot); maximum required setback need not be greater than 20 feet. Interior side setback	See general provision on illumination	30 feet from grade to top of sign	Type and number of point of sale signs permitted for a single individual business on a lot will be based on the following formula: <b>Lot frontage: 0—75 feet = two signs</b> <del>but</del> no detached signs allowed. <b>Lot frontage: 76—150 feet = three signs,</b> <del>one of which may be detached sign.</del> <b>Lot frontage: 151+ feet = four signs,</b> <del>one of which may be detached sign.</del> In addition, a corner lot with minimum dimensions of 300 feet by 300 feet will

ZONING DISTRICT OR LOCATION PERMITTED	SIZE	NUMBER	SETBACK AND SPACING	ILLUMINATION	MAXIMUM HEIGHT	SPECIAL CONDITIONS
			<p>shall be as follows:  Street frontage/setback:  0—59 feet - 3.5'  60—99 feet - 13.5'  100—199 feet - 33.5'  200 feet - 63.5'  Minimum space between detached signs shall be 10 feet.  Pole signs erected in connection with service stations may disregard the interior side setbacks, provided that they do not overhang on property of different ownership and the clear distance between the bottom of the sign and the established grade elevation of the property is at least eight feet with service stations.</p>			<p>be allowed <del>four signs</del>, two of which <del>may be detached signs</del>, provided that the second sign is no greater than one-half the size allowed the first sign and provided the separation between the two signs is a least equal to 50 percent of the total amount of frontage on both streets or roadways Where multiple businesses are located on a given lot, each business use shall be permitted a wall sign only.</p> <p><u>The supporting structure of the sign must be attached to the ground by a concrete foundation.</u></p>

3. Marquee sign.



Marquee Sign

<u>ZONING DISTRICT OR LOCATION PERMITTED</u>	<u>SIZE</u>	<u>NUMBER</u>	<u>SETBACK AND SPACING</u>	<u>ILLUMINATION</u>	<u>MAXIMUM HEIGHT</u>	<u>SPECIAL CONDITIONS</u>
<u>EU-RU-1, RU-2, RU-5</u>						<u>Not permitted.</u>
<u>BU districts, RU-3M, RU-4L, RU-4M, RU-4</u>	<u>See conditions</u>	<u>One</u>	<u>N/A</u>	<u>Illumination permitted: see general provision on illumination</u>	<u>Sign shall not project above the top of the marquee.</u>	<u>For purpose of counting signs each face of marquee shall count as an individual sign. Sign may not exceed five square feet in area per ten linear feet of street frontage. Sign shall not exceed 40 percent of the panel on which the sign is located. A marquee sign shall replace permitted wall signs on the building face where affixed.</u>

4. Master-planned development entrance sign

<u>Zoning District or Location Permitted</u>	<u>Size</u>	<u>Number</u>	<u>Setback and Spacing</u>	<u>Illumination</u>	<u>Maximum Height</u>	<u>Special Conditions</u>
<u>BU, shopping centers</u>	<u>40 sf</u>	<u>1 monument or two wall signs attached to symmetrical entrance features</u>	<u>0'</u>	<u>External</u>	<u>8'</u>	<u>The base of monument signs must be landscaped. May not be placed in the intersection visibility triangle.</u>
<u>Residential zones</u>	<u>40 sf</u>	<u>1 monument or two wall signs attached to symmetrical entrance features</u>	<u>0'</u>	<u>External</u>	<u>8'</u>	<u>The base of monument signs must be landscaped. May not be placed in the intersection visibility triangle.</u>

5. Non-commercial on-site Directional sign.

~~Definition: Directional signs, containing no advertising, are used to direct the public and locate entrances and exits in connection with any permitted use.~~



Non-commercial on-site Directional Sign

Zoning District or Location Permitted	Size	Number	Setback and Spacing	Illumination	Maximum Height	Special Conditions
BU, shopping centers	Three square feet	<del>As required</del> <u>Equal to the number of vehicular access points to the property.</u>			Four feet	Must be shown and approved on site plans which indicate sign size, location, copy, etc. <del>Logos, names, and advertising are not permitted on such signs.</del> May not exceed four feet in height above grade.
Residential zones						Not permitted.

6. ~~Marquee sign.~~

~~Definition: A sign affixed to a permanent roof-like structure and projecting over the entrance of the building generally designed and constructed to provide protection from the weather.~~



Marquee Sign

ZONING DISTRICT OR LOCATION PERMITTED	SIZE	NUMBER	SETBACK AND SPACING	ILLUMINATION	MAXIMUM HEIGHT	SPECIAL CONDITIONS
EU-RU-1, RU-2, RU-5						Not permitted.
BU districts, RU-3M, RU-4L, RU-4M, RU-4	See conditions	One	N/A	Illumination permitted: see general provision on illumination	Sign shall not project above the top of the marquee.	<del>For purpose of counting signs each face of marquee shall count as an individual sign.</del> Sign may not exceed five square feet in area per ten linear feet of street frontage. Sign shall not exceed 40 percent of the panel on which the sign is located. A marquee sign shall replace permitted wall signs on the building face where affixed.

6. Noncommercial Sign.

<u>ZONING DISTRICT OR LOCATION PERMITTED</u>	<u>SIZE</u>	<u>NUMBER</u>	<u>SETBACK AND SPACING</u>	<u>ILLUMINATION</u>	<u>MAXIMUM HEIGHT</u>	<u>SPECIAL CONDITIONS</u>
All districts	<p>Maximum sign area per property* of 6 square feet in the residential districts, and 32 square feet in the nonresidential districts.</p> <p>* This signage is in addition to the noncommercial speech available on permitted signs by application of Div. 7.21</p>	Not applicable	Five feet from official r.o.w. and five feet from property under different ownership, except for site of use which shall be governed by applicable district regulations.	Permitted	Not applicable	Not applicable

7. Parking area light standard designation sign.

~~Definition: Any sign consisting of two dual face signs extending horizontally from a light standard. Such sign projecting from opposite sides of such light standard, and such signs must be located in the parking lot of a shopping center to identify the location of parking areas. No advertising is permitted on the sign.~~

<u>ZONING DISTRICT OR LOCATION PERMITTED</u>	<u>SIZE</u>	<u>NUMBER</u>	<u>SETBACK AND SPACING</u>	<u>ILLUMINATION</u>	<u>MAXIMUM HEIGHT</u>	<u>SPECIAL CONDITIONS</u>
Shopping centers	Maximum of four square feet per	<del>Number approved by administrative official or in his approval of the</del>	Location determined by the administrative official or in	Signs must be attached to light standards in parking lots and shall not	Minimum of 9 feet from the parking lot paved surface to bottom of	Permitted only in shopping center in BU-1A and more liberal districts. The property of the shopping center and its parking lot area must be under one ownership and abutting and immediately adjacent to one another; the

	side face	<del>plat use plan for shopping centers. Signs must observe setback requirements applicable to other detached signs.</del>	his approval of the plat use plan for shopping centers. Signs must observe setback requirements applicable to other detached signs.	contain any illumination save and except as provided by the overhead electrical lights supported by the standard or pole	sign. No more than 30 feet from parking lot paved surface to top a sign	electrical light standard and pole supporting such signs shall be sufficient to support the sign without the possibility of injury to persons and property.
<u>PS, public service district</u>	<u>Maximum of four square feet per side face</u>		<u>Signs must observe setback requirements applicable to other detached signs.</u>	<u>Signs must be attached to light standards in parking lots and shall not contain any illumination save and except as provided by the overhead electrical lights supported by the standard or pole</u>	<u>Minimum of 9 feet from the parking lot paved surface to bottom of sign. No more than 30 feet from parking lot paved surface to top of sign</u>	<u>The property and its parking lot area must be under one ownership and abutting and immediately adjacent to one another; the electrical light standard and pole supporting such signs shall be sufficient to support the sign without the possibility of injury to persons and property.</u>
Residential district RU-5 BU						Not permitted.

8. *Projecting sign.*

~~Definition: Any sign which is an independent structure, which is attached to the building wall and which extends at any angle from the face of the wall. No projecting sign shall extend above the roof.~~

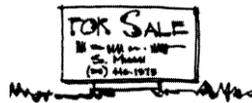


Projecting Sign

ZONING DISTRICT OR LOCATION PERMITTED	SIZE	NUMBER	SETBACK AND SPACING	ILLUMINATION	MAXIMUM HEIGHT	SPECIAL CONDITIONS
EU, RU residential districts	1.5 square feet	1	15 feet from row Five feet interior side	See general section on illumination. Lighting permitted must not conflict with adjacent properties or motor vehicles	Seven feet to bottom of sign	None.
BU district	40 square feet	One per establishment at ground level	N/A	Permitted	N/A	<ol style="list-style-type: none"> <li>1. A projecting sign is permitted as a replacement for a wall <del>building ID or wall-retail tenant</del> sign.</li> <li>2. Permitted to be double-sided and erected perpendicular to the address street front of the establishment advertised.</li> <li>3. Sign may project outward a maximum of three feet and provide a minimum unobstructed clear space of 7½ feet between grade and bottom of the sign; and signs must be firmly secured or fastened.</li> </ol>
Shopping Center						Not permitted.

9. ~~Real estate.~~

Definition: Any sign which indicates property is for sale, rent or lease.



Real Estate Sign

ZONING DISTRICT OR LOCATION PERMITTED	SIZE	NUMBER	SETBACK AND SPACING	ILLUMINATION	MAXIMUM HEIGHT	SPECIAL CONDITIONS
Nonresidential districts	32 square feet	1	5 feet from official r.o.w. line unless	Permitted	Eight feet measured from grade to top of	<p>No permit required for signs that are no larger than six square feet and which are not electrically illuminated.</p> <p>No sign shall be maintained on the premises for a</p>

ZONING DISTRICT OR LOCATION PERMITTED	SIZE	NUMBER	SETBACK AND SPACING	ILLUMINATION	MAXIMUM HEIGHT	SPECIAL CONDITIONS
	max		attached to an existing building or sign 15 feet to an interior side property line or centered on a lot between interior side property lines		sign.	period exceeding 120 days. Renewal of permit shall be contingent upon the applicant providing proof of vacancy.
All residential districts	One and one-half square feet max.	One	Five feet from official r.o.w. line unless attached to an existing building 15 feet to an interior side property line or centered on a lot between interior side property lines	Not permitted	Eight feet measured from grade to top of sign.	No permit is required for an on-premise sign that is no larger than <u>6</u> one and one-half square feet. Real estate signs shall be removed within 48 hours of closing
Open house signs, all districts	2 feet by 2 feet max.	One on-site plus no more than three off-site	5 feet from edge of roadway pavement or back of curb	Not permitted	2 feet, measured from grade to top of sign	<i>Time:</i> Signs permitted only within the hours of 11:00 a.m. to 4:00 p.m. on Wednesdays and Sundays, provided, however, during daylight savings time, the Sunday hour shall be extended to 6:00 p.m. <i>Other:</i> The attachment of balloons, streamers, flags, or other attention attracting devices is prohibited.

10. *Special events/political.*



Special event/political

ZONING DISTRICT OR LOCATION PERMITTED	SIZE	NUMBER	SETBACK AND SPACING	ILLUMINATION	MAXIMUM HEIGHT	SPECIAL CONDITIONS
All districts	22 inches by 28 inches except as to site of use which shall be governed by applicable district regulations	Signs shall be unlimited in number as to off-site locations and limited to number as permitted in the zoning district for onsite locations (point of sale signs)	Five feet from official r.o.w. and five feet from property under different ownership, except for site of use which shall be governed by applicable district regulations.	Permitted	Not applicable	Signs shall be erected for no more than 90 days prior to an election and shall be removed within 48 hours after the special event or last election for which a candidate or issue was on the ballot. Promoters, sponsors and candidates shall be responsible for compliance with the provisions of this division and shall remove signs promoting or endorsing their respective special events or candidacies when such signs are displayed or used in violation of this division. Additionally, any private owner who fails to remove an unlawful special events sign from his or her property shall be deemed in violation of this division. Above provisions of this division, which require the removal of signs shall be applicable to the entire village.

49. Wall Sign.

Definition: A flat sign affixed to a wall (including glass) which is used to identify a separate licensed retail or service establishment, schools, universities, or churches.



Wall Sign

ZONING DISTRICT OR LOCATION PERMITTED	SIZE	NUMBER	SETBACK AND SPACING	ILLUMINATION	MAXIMUM HEIGHT	SPECIAL CONDITIONS
EU-RU						Not permitted.
RU-5	12 square feet	1	N/A	Permitted	N/A	Sign shall be mounted on wall.
BU	<u>Total permitted sign area is limited to 10 percent of the area of the wall on which the sign(s) will be placed</u> wall area for a building, which includes the wall and glass area from grade to top of roof.	As determined by tenant (see special conditions)	N/A	Permitted	N/A	<p><u>1. 10 percent of the wall area sign may be used for one wall sign, or a one wall and one or more glass signs for a total not to exceed the maximum of 10 percent of wall area.</u></p> <p><u>2. Wall sign(s) may be placed on an architectural feature (e.g., a tower) as provided below:</u></p> <p><u>(a) Signs identifying the shopping center or tenant(s) in the same building as the feature may be placed on the feature.</u></p> <p><u>(b) A tenant located adjacent to an architectural feature may have both a wall sign on their tenant space and a wall sign on the architectural feature provided that the total sign area does not exceed 10% of the combined exposed and unobstructed area of the wall and feature on which the sign(s) is placed.</u></p> <p><u>(c) If the only sign(s) is located on the feature, then the area of the sign(s) must not</u></p>

ZONING DISTRICT OR LOCATION PERMITTED	SIZE	NUMBER	SETBACK AND SPACING	ILLUMINATION	MAXIMUM HEIGHT	SPECIAL CONDITIONS
						<p><u>exceed 10% of the area of the façade of the feature on which the sign is placed.</u></p> <p><u>3. Sign(s) may be placed only on one wall of a building (or one building wall and one architectural feature wall as provided for in 2 above) except as follows: Tenant spaces located at an end of a building and having two facades each facing a different major arterial roadway may have signs on both facades.</u></p> <p><u>4. Signs placed on architectural features shall not be placed at a height greater than twenty-eight (28) feet above grade.</u></p>
PS	Total permitted sign area is limited to 36 square feet. Maximum area of any sign is limited to 24 square feet	Maximum number of signs permitted = 2	15' from r.o.w.	Permitted	20'	

(b) Temporary Signs. Unless otherwise specified herein, temporary signs may not remain in place for more than ninety (90) days.

1. Banner sign.

ZONING DISTRICT OR LOCATION PERMITTED	SIZE	NUMBER	SETBACK AND SPACING	ILLUMINATION	MAXIMUM HEIGHT	SPECIAL CONDITIONS
<u>EU, RU residential districts</u>						<u>Not permitted.</u>
<u>Shopping centers</u>	<u>10 percent</u>	<u>1</u>	<u>N/A</u>	<u>Not</u>	<u>N/A</u>	<u>Regulations.</u> <u>Permits for banner signs shall be obtained from the building and planning</u>

ZONING DISTRICT OR LOCATION PERMITTED	SIZE	NUMBER	SETBACK AND SPACING	ILLUMINATION	MAXIMUM HEIGHT	SPECIAL CONDITIONS
<u>BU, business districts RU-5, office development district</u>	<u>of the wall area on which the banner is attached</u>			<u>permitted</u>		<p><u>department upon submittal of an application and payment of applicable fees. The applicant may submit one application for multiple requests subject to compliance with this division. Banner signs may be permitted as follows</u></p> <p><u>1. Any banner sign to be displayed shall be subject to the following limitations:</u></p> <p><u>a. All locations must obtain or have previously obtained a certificate of use and business tax receipt from the village.</u></p> <p><u>b. Banners must be located on the wall of the business and shall be limited in size to ten percent of the wall area of the business to which the sign is attached.</u></p> <p><u>c. All banners shall be securely fastened with screws, wire or tie mechanisms so as to prevent them from blowing in the wind or from removal as may be required by the building and planning department.</u></p> <p><u>d. Window decorations shall be included in the ten percent of wall area but shall be permitted without time limitations.</u></p>
<u>PS, public service district</u>	<u>Maximum dimensions of any banner are limited to four feet x eight feet</u>	<u>N/A - Maximum banner display area on each outward side of a fence facing a public street is limited to 128 square feet. Banner signs may be placed on a diagonal side of a fence facing two intersecting streets in which case the area of signage placed on the diagonal side of the fence shall be substituted for one of the sides</u>	<u>N/A</u>	<u>Not permitted</u>	<u>N/A</u>	<p><u>Regulations. Commercial banners are not permitted; recognition of businesses as sponsors of school events, activities and accomplishments on non-commercial banners is allowed provided that the area of the banner devoted to such sponsor recognition is incidental to the area devoted to the primary non-commercial message of the banner, such as, but not limited to, in the following example:</u></p> <div style="border: 1px solid black; padding: 10px; margin: 10px 0;"> <p style="text-align: center;"><u>[BUSINESS NAME] SUPPORTS THE</u></p> <hr/> <p style="text-align: center;"><u>[TEAM OR PROGRAM NAME] of</u></p> <p style="text-align: center;"><u>[SCHOOL NAME]</u></p> </div> <p><u>Display of noncommercial banners shall be subject to compliance with the following</u></p>

ZONING DISTRICT OR LOCATION PERMITTED	SIZE	NUMBER	SETBACK AND SPACING	ILLUMINATION	MAXIMUM HEIGHT	SPECIAL CONDITIONS
		adjacent to either one of the two intersecting streets.				<p>restrictions and requirements:</p> <p>1. <i>Application.</i> Schools and other permitted organizations intending to install noncommercial banner signs within the PS, public service zoning district shall submit an application and sign plan that accurately identifies the proposed area or areas designated and reserved for the display of banner signs for a permit that complies with the requirements of this code. A "no fee" permit shall be issued by the village for the display of such banner signs following review and approval of the submitted application and sign plan.</p> <p>2. <i>Size and Location.</i> Banners shall be placed only on portions of the applicant's fence which have street frontage. The maximum vertical dimension of any display area shall be limited to four (4) feet. Banners shall have grommets in all four (4) corners and midway along the top and the bottom sides. All banners shall be maintained in good condition and securely affixed to the fence. Torn, faded or defaced banners must be removed or replaced in a timely manner. All signs on any fence shall be displayed contiguously.</p> <p>3. Banners shall be allowed to be displayed on a year-round basis. Display of any banner shall be limited to 90 consecutive days.</p>

2. Construction/subdivision sign.



Construction/Subdivision Sign

<u>ZONING DISTRICT OR LOCATION PERMITTED</u>	<u>SIZE</u>	<u>NUMBER</u>	<u>SETBACK AND SPACING</u>	<u>ILLUMINATION</u>	<u>MAXIMUM HEIGHT</u>	<u>SPECIAL CONDITIONS</u>
<u>Nonresidential districts</u>	<u>32 square feet</u>	<u>One</u>	<u>15 feet from official r.o.w. 15 feet to property under different ownership or centered between interior property lines</u>	<u>Not permitted</u>	<u>Eight feet</u>	<u>1. One sign per project, not to exceed 32 square feet in area and eight feet in height above existing grade.</u> <u>2. No construction sign shall be posted until a building permit for construction of the project has been issued and it shall be removed when the certificate of occupancy, temporary certificate of occupancy, or certificate of completion is issued or the date that the building permit expires, whichever occurs earlier.</u>
<u>Residential districts</u>	<u>6 square feet</u>	<u>One</u>	<u>15 feet from official r.o.w. 15 feet to property under different ownership or centered between interior property lines</u>	<u>Not permitted</u>		<u>1. One sign per project, not to exceed 6 square feet in area and eight feet in height above existing grade.</u> <u>2. No construction sign shall be posted until a building permit for the construction of the project has been issued and shall be removed when the certificate of occupancy, temporary certificate of occupancy, or certificate of completion is issued or the date that the building permit expires, whichever occurs earlier.</u>

3. Real estate.



Real estate sign

<u>ZONING DISTRICT OR LOCATION PERMITTED</u>	<u>SIZE</u>	<u>NUMBER</u>	<u>SETBACK AND SPACING</u>	<u>ILLUMINATION</u>	<u>MAXIMUM HEIGHT</u>	<u>SPECIAL CONDITIONS</u>
<u>Nonresidential districts</u>	<u>32 square feet max</u>	<u>1, plus 1 additional sign may be installed only when the premises are available for inspection by the prospective buyer or tenant without an appointment. Said additional sign shall not be larger than two feet by two feet.</u>	<u>5 feet from official r.o.w. line unless attached to an existing building or sign 15 feet to an interior side property line</u>	<u>Not permitted</u>	<u>Eight feet measured from grade to top of sign.</u>	<u>No permit required for signs that are no larger than six square feet and which are not electrically illuminated. Renewal of permit shall be contingent upon the applicant providing proof of vacancy. Signs shall be removed within three days of closing or the signing of the lease agreement. The attachment of balloons, streamers, flags, or other attention attracting devices is prohibited.</u>

<u>ZONING DISTRICT OR LOCATION PERMITTED</u>	<u>SIZE</u>	<u>NUMBER</u>	<u>SETBACK AND SPACING</u>	<u>ILLUMINATION</u>	<u>MAXIMUM HEIGHT</u>	<u>SPECIAL CONDITIONS</u>
			or centered on a lot between interior side property lines			
All residential districts	6 square feet	1 plus 1 additional sign may be installed only when the premises are available for inspection by the prospective buyer or tenant without an appointment. Said additional sign shall not be larger than two feet by two feet. Two additional signs of the same size may be installed off-site during the same time period.	Five feet from official r.o.w. line unless attached to an existing building 15 feet to an interior side property line or centered on a lot between interior side property lines	Not permitted	Eight feet measured from grade to top of sign.	No permit is required for an on-premise sign that is no larger than 6 square feet. Real estate signs shall be removed within three days of the closing or the signing of the lease agreement. The attachment of balloons, streamers, flags, or other attention attracting devices is prohibited.

4. Temporary non-commercial signs.



Temporary non-commercial sign

<u>ZONING DISTRICT OR LOCATION PERMITTED</u>	<u>SIZE</u>	<u>NUMBER</u>	<u>SETBACK AND SPACING</u>	<u>ILLUMINATION</u>	<u>MAXIMUM HEIGHT</u>	<u>SPECIAL CONDITIONS</u>
All districts	Maximum sign area per property of 6 square feet in		Five feet from official r.o.w. and five feet from property	Not permitted	Not applicable	Signs shall be erected for no more than 90 days.

<u>ZONING DISTRICT OR LOCATION PERMITTED</u>	<u>SIZE</u>	<u>NUMBER</u>	<u>SETBACK AND SPACING</u>	<u>ILLUMINATION</u>	<u>MAXIMUM HEIGHT</u>	<u>SPECIAL CONDITIONS</u>
	<u>the residential districts, and 32 square feet in the nonresidential districts.</u>		<u>under different ownership, except for site of use which shall be governed by applicable district regulations.</u>			

**~~Div. 7.17 Entrance features permitted.~~**

~~Notwithstanding any other provision of this division, entrance features in compliance with each of the standards enumerated below shall be permitted.~~

- ~~(a) Entrance features may be placed on private property and shall be continually and properly maintained by the owners. To assure the proper maintenance of entrance features:
 
  - ~~1. An executed covenant, stating that all structures shall be maintained in good condition and repair and that all landscaping shall likewise be so maintained, shall be delivered to the building and planning department for review and, upon approval, shall be duly recorded prior to the issuance of any permits.~~~~
- ~~(b) Entrance features may be placed within public rights of way provided:
 
  - ~~1. Prior approval is granted by the building and planning department; and~~
  - ~~2. A bond is submitted to the public works department in an amount to cover the removal of said features if deemed necessary at a later date by the public works department. The bond shall have an initial ten-year life and shall be renewed for five-year periods thereafter; and~~
  - ~~3. An executed covenant, stating that all structures shall be maintained in good condition and repair and that all landscaping shall likewise be so maintained, shall be delivered to the public works department for review and, upon approval, shall be duly recorded prior to the issuance of any permits.~~~~
- ~~(c) Entrance features shall be placed so as not to encroach upon utility lines or traffic control devices whether such lines or traffic control devices be located overhead or underground; and where a conflict is indeed encountered, the developer or designated property owner shall be responsible for the removal or relocation of the said features or a part thereof.~~
- ~~(d) Entrance features shall be placed so as not to cause a visual obstruction and thereby create a traffic hazard, and should the use of illumination be incorporated in said features, such illumination shall be placed so as to be unobtrusive to moving traffic lanes or adjacent properties.~~
- ~~(e) The character and scale of entrance features shall be of a design such that said features are complementary to the identified development and compatible with the immediate neighborhood insofar as its overall impact is concerned.~~

- (f) ~~All structures within entrance features shall meet all standards of the state building code and any other applicable standards, and all water bodies with depths greater than 18 inches shall meet all applicable standards of this division, applicable to reflecting pools and water features, standards.~~
- (g) ~~Applications for permits for entrance features shall be made by the fee owner of the property in question and shall be submitted to the department. Applications shall include an accurately dimensioned plot use plan identifying all structures and landscaping incorporated in said features and identifying all setbacks and elevations of the same.~~
- (h) ~~Upon receipt of all necessary information, the building and planning department shall review the same, and in turn, the administrative official shall review the information, including staff's report, and render a decision either approving, modifying, or denying the request. A copy of said decision shall be published in a newspaper of general circulation. All approvals or modifications shall not be effective until 15 days after the administrative official's decision is published in a newspaper or general circulation.~~
- (i) ~~The applicant, or any aggrieved property owner in the area, may appeal the decision of the zoning board, in the manner provided for appeals of administrative decisions.~~

**Div. 7.17. – Flag Display Standards.**

(a) Location and maximum height. Except as otherwise provided herein, flags shall be displayed on flag poles. Such poles in nonresidential zoning districts shall not exceed the allowed height of the zoning district or forty-five (45) feet, whichever is less. Flagpoles may not be placed on top of buildings or light poles. Flagpoles in residential zoning districts shall not exceed twenty-five (25) feet in height.

(b) Maximum number and size.

1. The maximum dimensions of any flag shall be proportional to the flag pole height. The hoist side of the flag shall not exceed 50% of the vertical height of the pole. In addition, flags are subject to the following dimensional limitations:

<b><u>Pole Height</u></b>	<b><u>Maximum Flag Size</u></b>
<u>Up to 25 feet</u>	<u>24 total square feet</u>
<u>25 to 39 feet</u>	<u>40 total square feet</u>
<u>40 to 45 feet</u>	<u>60 total square feet</u>

2. Each property shall be allowed only one flag pole. A maximum of three flags shall be allowed. References to a flagpole height in this subsection refer to vertical flagpoles. References to the number of flags and flag poles and flag dimensions refer to both vertical flagpoles and mast-arm flagpoles (for example, staff extending at an angle from a building).

(c) Setback. A vertical flag pole must be set back from all property boundaries a distance that is at least equal to the height of the pole.

(d) Condition of flag and pole or other permanent mounting. The flag and flag pole or other permanent mounting shall be maintained in good repair. Flag poles with broken halyards shall not be used, and torn or frayed flags shall not be displayed.

**Div. 7.18. - Penalty; injunctive remedy.**

Any person violating any of the provisions of this article shall be punished by a fine not to exceed \$500.00 ~~or by imprisonment in the county jail for a period not to exceed 60 days, or by both such fine and imprisonment,~~ in the discretion of the county court or special magistrate. Each day's violation shall be considered a separate violation. Any continuing violations of the provisions of this article may be enjoined and restrained by injunctive order of the circuit court in appropriate proceedings instituted for such purpose, or enforced by any other means legally available to the village.

**Div. 7.19. - Nonconforming signs.**

- (a) All nonconforming signs ~~lawfully existing as of November 13, 2002,~~ must be brought into compliance with all current applicable regulations or must be removed within five years from the date of formal notification of non-conforming status by the village. The village shall provide, by certified mail to all property owners whose property contains a nonconforming sign, a notification of the nonconforming status following direction by the Village Council. Such notification shall clearly state the reasons for the nonconforming status and shall further indicate that a waiver or extension of the provisions of this paragraph may be requested under the variance procedures set forth in this Code.
- (b) A nonconforming sign must be maintained. Routine maintenance and repair will not result in the loss of nonconforming status. In the case of non-conforming detached sign, a change of copy is permitted, provided, however, that the provisions specified in (c) and (d) below are not applicable.
- (c) The structural elements of a non-conforming sign may not be altered, reconstructed, expanded, or enlarged.
- (d) A nonconforming sign must be replaced or made to comply with the provisions of these regulations immediately prior to the date in (a) above, if one of the following conditions exist:
  - (1) If the sign is removed from a wall or façade of a building in order to renovate, enlarge, and/or structurally alter such façade or wall.
  - (2) If the sign is located on a building which is undergoing major reconstruction, renovation, or redevelopment. A major reconstruction renovation or redevelopment project is defined for the purposes of this division, as construction work equivalent to 40 percent or more of the assessed value of the building, as listed in the public records of the county property appraiser's office.

**Div. 7.20– Severability.**

- (a) Generally. If any part, section, subsection, paragraph, subparagraph, sentence, phrase, clause, term, or word of this article is declared unconstitutional by the final and valid judgment or decree of any court of competent jurisdiction, this declaration of unconstitutionality or invalidity shall not affect any other part, section, subsection, paragraph, subparagraph, sentence, phrase, clause, term, or word of this article.
- (b) Severability where less speech results. Without diminishing or limiting in any way the declaration of severability set forth above in subsection (a) of this section, or elsewhere in this article, this

Code, or any adopting ordinance, if any part, section, subsection, paragraph, subparagraph, sentence, phrase, clause, term, or word of this article is declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, the declaration of such unconstitutionality shall not affect any other part, section, subsection, paragraph, subparagraph, sentence, phrase, clause, term, or word of this article, even if such severability would result in a situation where there would be less speech, whether by subjecting previously exempt signs to permitting or otherwise.

- (c) Severability of provisions pertaining to prohibited signs. Without diminishing or limiting in any way the declaration of severability set forth above in subsection (a) of this section, or elsewhere in this article, this Code, or any adopting ordinance, if any part, section, subsection, paragraph, subparagraph, sentence, phrase, clause, term, or word of this article or any other law is declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, the declaration of such unconstitutionality shall not affect any other part, section, subsection, paragraph, subparagraph, sentence, phrase, clause, term, or word of this article that pertains to prohibited signs, including specifically those signs and sign types prohibited and not allowed under Div. 7-13. Furthermore, if any part, section, subsection, paragraph, subparagraph, sentence, phrase, clause, term, or word of Div. 7-13 is declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, the declaration of such unconstitutionality shall not affect any other part, section, subsection, paragraph, subparagraph, sentence, phrase, clause, term, or word of Div. 7-13.
- (d) Severability of prohibition on billboards. If any part, section, subsection, paragraph, subparagraph, sentence, phrase, clause, term, or word of this article and/or any other code provisions and/or laws are declared invalid or unconstitutional by the valid judgment or decree of any court of competent jurisdiction, the declaration of such unconstitutionality shall not affect the prohibition on billboards as contained in Div. 7.13(k).

**Div. 7.21. – Substitution of noncommercial speech for commercial speech; content-neutrality as to sign message.**

- (a) Notwithstanding anything to the contrary contained in this article, any sign permitted by this Code may be permitted to substitute or change the lettering on said sign face to convey any noncommercial message as often as the person owning or in control of the sign wishes, provided that all other criteria of this Code relating to design criteria, size, setbacks, etc., are satisfied.
- (b) Notwithstanding anything to the contrary contained in this article, no sign or sign structure shall be subject to any limitation based solely upon the content of the message contained on such sign or displayed on such sign structure.

**Section 3.** Article 9 “Rules of Construction and Definitions” of Chapter 30 “Land Development Regulations” of the Village of Pinecrest Code of Ordinances is hereby amended to read as follows:

**Div. 9.2. – Definition of terms.**

For the purpose of administering this Code, the following words shall have the following meanings:

Advertise or Advertising. Any form of public announcement intended to aid directly or indirectly in the sale, use or promotion of a commercial product, commodity, service, activity, or entertainment.

\* \* \* \* \*

*Animated sign/electronic message board.* A sign with a fixed or changing display/message composed of a series of lights that may be changed through electronic means. ~~A time and/or temperature sign shall not be considered an electronic message board.~~

\* \* \* \* \*

*Awning.* A roof-like cover extended over a window, door or an opening of a structure, including garage or porte-cochere vehicle openings, being fastened, in a manner provided for such fastening, to the structure of which it is a part and design; and used for the purpose of shielding such window, door or opening from the rays of the sun, rain and like elements of weather.

*Awning sign.* Any sign that is part of or attached to an awning, canopy, or other fabric, plastic or structural protective cover over a door, entrance, window, or outdoor service area. A marquee sign is not an awning sign.

*Banner.* A temporary sign possessing characters, letters, illustrations, or ornamentations, if any, applied to cloth, paper, fabric, or like kind material with only such material for backing. A banner may or may not have a frame, and is not of permanent construction requiring compliance with the building code. A banner is not designed to fly from a flagpole and cannot be considered a flag.

\* \* \* \* \*

*Billboard.* A commercial sign that directs attention to a business, commodity, service, or entertainment conducted, sold or offered at a location other than the premises on which the sign is located.

\* \* \* \* \*

*Commercial message.* Any sign wording, logo, or other representation or image that directly or indirectly names, advertises, or calls attention to a product, service, sale or sale event or other commercial activity.

\* \* \* \* \*

*Construction/subdivision sign.* A temporary sign displayed on property only during the progress of actual construction work. It is erected and maintained by the property owner/tenant, or on the owner/tenant's behalf by an architect, contractor, developer, finance organization, subcontractor, or materials vendor that is furnishing labor, services, or material on the premises.

\* \* \* \* \*

*Detached sign.* Any sign not attached to or painted on a building, but which is permanently attached to the ground.

\* \* \* \* \*

*Electronic sign:* Any type of electronic display board, electronic message board, digital, LED, programmable ink or other sign capable of displaying words, pictures, symbols, video or images including, but not limited to, any electronic, laser, digital, or projected images display that can be changed electronically or mechanically by remote or automatic means. Architectural lighting that is designed to illuminate building walls, architectural features or landscaping is not a sign.

\* \* \* \* \*

*Master-planned development entrance sign.* A sign in a master-planned development, not attached to or affixed to or painted on a building, but which is permanently attached to the ground within common areas that are dedicated to a property owners' association for maintenance, and which are used to identify uses or locations and direct traffic.

\* \* \* \* \*

*Flag.* A piece of fabric with a color or pattern that represents a government, or other noncommercial organization or idea designed to be flown from a flagpole. Banners are not included in this definition.

\* \* \* \* \*

*Glass sign.* A sign located on the glazed area of a building facing the exterior.

\* \* \* \* \*

*Illegal sign.* Any of the following:

1. A sign erected without first obtaining a permit and complying with all regulations in effect at the time of its construction or use;
2. A sign that was legally erected but whose use ceased because the business it identifies is no longer conducted on the premises which now shows neglect or has become dilapidated;

3. A nonconforming sign for which the amortization period has expired;
4. A sign that was legally erected but which later became nonconforming and then was damaged to the extent of 50 percent or more of its current replacement value;
5. A sign that is a danger to the public or is unsafe; or
6. A temporary sign that pertains to a specific event that has not been removed within 48 hours after the occurrence of the event has remained in place longer than the allowed term specified in the applicable Special Conditions of Div. 7.16(b).

\* \* \* \* \*

*Incidental.* Subordinate and minor in area, purpose and significance, and serving or bearing a reasonable relationship to the primary use.

\* \* \* \* \*

*Manually changeable copy sign.* A sign or portion thereof which has a readerboard for the display of text information that can be changed or rearranged manually without altering the face or surface of the sign.

\* \* \* \* \*

*Marquee sign.* A sign affixed to a permanent roof-like structure and projecting over the entrance of the building generally designed and constructed to provide protection from the weather.

\* \* \* \* \*

*Monument sign.* A freestanding sign where the foundation and supporting structure are visually an integral part of the sign creating a continuous form from the ground to the top of the sign. Monument signs shall be an integral and complementary element of the overall architectural and streetscape composition and shall be integrated with the building and landscape design.

\* \* \* \* \*

*Noncommercial message.* Any message which is not a commercial message.

*Noncommercial on-site directional sign.* A sign that is permanently erected and used to provide direction or information to pedestrian or vehicular traffic on the premises and not displaying a commercial message, e.g., “entrance,” “exit,” “one-way only,” and the like.

\* \* \* \* \*

*Off-premise sign.* A sign that directs attention to a commercial business, commodity, service, or entertainment not exclusively related to the premises where such sign is located or to which it is affixed. Also referred to as “billboard”.

\* \* \* \* \*

*Parking area light standard sign.* A sign consisting of two dual-face signs extending horizontally and projecting from opposite sides of a light standard located in the parking lot of a shopping center or use in the PS, public service district, used to identify the location of the parking areas. No advertising is permitted on the sign.

\* \* \* \* \*

*Permanent sign.* Any sign intended for permanent use. For the purposes of this chapter, any sign with an intended use of ninety (90) days or more shall be deemed a permanent sign.

\* \* \* \* \*

*Point of sale sign.* A sign identifying the premises of a commercial establishment.

*Pole sign.* A detached sign with a visible support structure, such that the sign face and support structure do not appear as one (1) solid monolithic appearance, or otherwise having a support structure that is not architecturally integrated into the overall design of the sign, but not including a flag on a flagpole.

\* \* \* \* \*

*Portable sign.* Any sign not attached to or painted on a building and not affixed or permanently attached to the ground. A sign that is tied down with metal straps, chaining, or otherwise temporarily anchored to the ground or an existing structure. Portable signs may also be described as sandwich/sidewalk signs.

\* \* \* \* \*

Projecting sign. Any sign which is an independent structure, which is attached to the building wall and which extends at any angle from the face of the wall. No projecting sign shall extend above the roof.

\* \* \* \* \*

~~Sandwich/sidewalk sign. A movable sign not secured or attached to the ground or surface upon which it is located.~~

\* \* \* \* \*

Real estate sign. Any sign which indicates real property that is for sale, rent, or lease.

\* \* \* \* \*

Sign. Any display of characters, letters, logos, illustrations, or any other ornamentation designed or used as advertisement, announcement or to indicate direction. This term shall not be interpreted to include traffic control devices or warning signs. A sign that is not visible from any nearby public or private property is not a Sign subject to regulation under Division 7.

~~Snipe sign. An off-premise sign that is tacked, nailed, posted, pasted, glued or otherwise attached to trees, poles, stakes, fences, or to other objects.~~

\* \* \* \* \*

Temporary. A time period of not more than 90 days.

Temporary noncommercial sign. A temporary sign with a message that is not commercial in nature. Unless otherwise provided for in these regulations, a temporary noncommercial sign shall not remain in place for longer than 90 days.

Temporary signs. Any sign intended for use not permanent in nature. For the purposes of this chapter, any sign with an intended use of ninety (90) days or less shall be deemed a temporary sign.

\* \* \* \* \*

Traffic control device. A sign located within the right-of-way and that is used as a traffic control device and described and identified in the Manual on Uniform Traffic Control Devices approved by the Federal Highway Administration as the National Standard and as may be revised from time to time. A traffic control device includes those signs that are classified and defined by their function as regulatory signs (that give notice of traffic laws or regulations), warning signs (that give notice of a situation that might not readily be apparent), and guide signs (that show route designations, directions, distances, services, points of interest, and other geographical, recreational, or cultural information). These devices are not regulated as signs under this article.

\* \* \* \* \*

Wall sign. A flat sign affixed to an exterior building wall (including glass) which is used to identify a use.

**Section 4. Codification.** This Ordinance shall be codified in accordance with the foregoing. It is the intention of the Village Council that the provisions of this Ordinance shall become and be made a part of the Village of Pinecrest Code of Ordinances; and that the sections of this Ordinance may be renumbered or relettered and the word “ordinance” may be changed to “section”, “article” or such other appropriate word or phrase in order to accomplish such intentions.

**Section 5. Severability.** If any section, sentence, clause, or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

**Section 6. Conflicting Ordinances.** All prior ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed to the extent of said conflict.

**Section 7. Effective Date.** This Ordinance shall be in full force and effect immediately upon its passage on second reading.

Passed on the first reading, this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

Passed and adopted on the second reading, this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
Cindy Lerner, Mayor

Attest:

\_\_\_\_\_  
Guido H. Inguanzo, Jr., CMC  
Village Clerk

Approved as to form and legal sufficiency:

\_\_\_\_\_  
WEISS SEROTA HELFMAN COLE & BIERMAN, P.L.  
Village Attorney

Motion on Second Reading By:  
Second on Second Reading By:  
Vote:

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**WEISS SEROTA HELFMAN  
COLE & BIERMAN, P.L**

**To:** Mayor and Village Council, Village of Pinecrest

**Cc:** Yocelyn Galiano, ICMA-CM, Village Manager  
Stephen R. Olmsted, AICP, Village Planning Director

**From:** Susan L. Trevarthen, FAICP, Village Attorney's Office  
Chad Friedman, Village Attorney's Office

**Date:** May 2, 2016

**Re:** Revisions to Pinecrest Sign Regulations

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May 2, 2016 Update

At first reading of this Ordinance on April 12, 2016, the Village Council directed that the Village staff and attorney reach out to the places of worship in the Village and hold another meeting to explain the proposed sign code revision and obtain their input. That meeting took place on April 29, 2016. Several questions were answered, but no changes are proposed. The Ordinance is the same one you reviewed on April 12 with the exception of two minor changes: (1) the illumination of temporary signs is now prohibited; and (2) the height of a wall sign on an architectural feature is now restricted.

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The Village Attorney's Office has reviewed the Village's current sign regulations in light of recent changes in the law. The following memorandum explains the applicable legal standards, explains why the Village needs to review the legality of its sign regulations at this time, and describes our recommendations as reflected in the accompanying draft ordinance. All of the current opportunities for signs remain unchanged, but some of the regulations have been refined or clarified.

**Legal Background**

Signs are protected under the free speech guarantees of the First Amendment of the U.S. Constitution. Therefore, local government sign regulation must conform to the First Amendment. The regulations cannot vary based upon the content of speech that the sign is intended to express, and cannot favor or punish points of view or topics. "Content-based" regulation is presumptively unconstitutional; strict scrutiny applies, and must be justified by a compelling governmental interest. If a sign regulation is content-based on its face, its purpose, its justification and its function does not matter. If it is content neutral, then these factors can be considered in

evaluating the constitutionality of the regulation. However, the courts have been unclear about exactly how to determine whether a particular regulation is “content-based.”

Sign regulations must be narrowly tailored to achieve the Village’s governmental purposes for regulating signs, which can be generally characterized as aesthetics and traffic safety. The regulations must not be substantially overbroad, exceeding the scope of the governmental interests justifying regulation. But they also must not be substantially under-inclusive, so narrow or exception-ridden that the regulations fail to further the governmental interests.

The permitting criteria and timeframes must meet strict requirements as a prior restraint on speech. And the regulations of commercial signage cannot be looser than those for noncommercial signage, because noncommercial speech is more highly protected by the First Amendment.

The Village’s current sign regulations were drafted to address the above legal standards. A new U.S. Supreme Court case (*Reed v. Town of Gilbert*) places greater limitations on how much the Village’s sign regulations can be tailored based on the functions or content of various sign types. The case arose from a temporary sign category allowing a number of small directional signs to be briefly placed in the right of way prior to and following a special event of a nonprofit entity, in order to guide drivers to the location of the event. This categorical sign type was used by a small itinerant church, led by Pastor Reed, to publicize its church services at various locations including elementary schools and nursing homes. The Town of Gilbert cited the church for placing signs that failed to comply with the regulations for this sign type, because they were too large, were posted for too long, and did not contain directional content.

Pastor Reed and the church sued because the Gilbert code treated these event directional signs differently from other noncommercial signs, and allowed temporary signs related to elections in the right of way and permanent ideological signs on private property to be larger and to be posted for a longer time. The June 2015 *Reed* opinion modifies prior Supreme Court precedent in holding that government regulation of speech is “content-based” if a law applies to particular speech because of the topic discussed or the idea or message expressed. The majority opinion of the Court was delivered in an opinion by Justice Thomas, but three of the six justices who joined his opinion also joined a more narrow concurring opinion by Justice Alito.

The two opinions differ in some aspects; read together as the holding of the case, they suggest that a regulation creating a category for a purely directional message, which merely gives “the time and location of a specific event,” is one that “conveys an idea about a specific event” and may be considered content-based. Sign regulations tied to the identity of the speaker may be content-based. Event-based sign regulations may also be considered content-based. However, tying a signage opportunity to the timing of an event, without specifying that the sign content must relate to the event, may be more defensible. If regulations are content-based, then they must

be justified by a compelling governmental interest, regardless of whether the governmental motive was innocent and not intended to censor speech.

Justice Thomas' opinion held that, even assuming that aesthetics and traffic safety were compelling governmental interests, the Gilbert regulation was under inclusive and was not narrowly tailored enough to advance these governmental interests and thereby satisfy strict scrutiny. It noted that certain signs that may be essential to guide traffic or to identify hazards and ensure safety for vehicles and pedestrians might well survive strict scrutiny.

Justice Alito's opinion states that "Properly understood, today's decision will not prevent cities from regulating signs in a way that fully protects public safety and serves legitimate esthetic objectives." It assures local governments that *Reed* does not affect their continued ability to regulate based on key distinctions:

- Commercial signs vs. noncommercial signs
- Off-premise signs vs. on-premise signs
- Temporary vs. permanent signs
- Regulation by zoning district and land use
- Regulation by whether the message is changeable or static
- Regulation of size, placement, spacing, illumination, fabrication and other physical criteria

Governmental signs on governmental property, including traffic control devices, are not affected by the First Amendment, and can be controlled in the broad discretion of the Village, apart from the revised sign regulations. Private signs are not required to be allowed on governmental property.

Thus, the Village's prohibition on billboard/off-premise sign remains valid. Also, private covenants and regulations that may address signage on private property and common areas in the Village were unaffected by *Reed*.

Most sign codes in Florida, and across the country, fail to meet all of the requirements of *Reed*. It is an appropriate time to revisit your sign regulations, and thus this Ordinance was prepared for your consideration.

### **Draft Ordinance**

The Ordinance includes several changes to temporary sign regulations (pages 22-42) and a few to permanent signs that are designed to enhance the defensibility of the regulations and respond to *Reed*:

- Removed regulation by sign categories based on content or function, including:

- Special events/political signs (page 35)
- Open house directional signs (page 34)
- Removed or replaced the above regulations with more generic and simplified signage opportunities, without specifying that the signs must convey a particular message.
- Adjusted the allowable size for construction/subdivision and real estate signs in residential zoning districts to provide consistency between the two sign types (page 39).
- Reduced the number of exceptions to permitting (pages 18-19) and to prohibited signs (pages 19-20).
- Revised banner sign regulations that specified the purposes for which banners could be installed in the Public Service district (pages 38-39).
- Added new provisions addressing the concepts of severability and substitution (pages 44-45).
- Added provisions to satisfy the concept of prior restraint including timelines for staff review of sign permit applications (page 17).
- Provided for permanent noncommercial signage in all zoning districts (page 21).

The changes to the legislative intent, scope and purpose of the sign regulations article (pages 10-15) reflect the input of your planning director, and are necessary to better articulate the compelling and substantial governmental interests that justify the regulation of signs: traffic safety and preserving aesthetics. The changes specifically reference and respond to the governing caselaw, and articulate the requirement for local government sign regulation in Florida Statutes, the Florida Constitution's protection of scenic beauty, and the relevant goals, objectives and policies of the Village's comprehensive plan: all factors that were missing from the *Reed* decision, and all presenting compelling governmental interests supporting sign regulation in Pinecrest.

The concepts of identification, warning and directional/wayfinding signs have been retained as necessary to achieve the compelling traffic safety purposes of the sign regulations. The concept of a real estate sign has been retained based on the requirement of *Linmark Assoc., Inc. v. Twp. of Willingboro*, 431 U.S. 85, 96 (1977) and is subject to intermediate scrutiny in accordance with *Central Hudson Gas & Elec. Co. v. Pub. Svc. Comm'n of NY*, 447 US 557 (1980). The Ordinance also clarifies the wording and structure of the article, consolidates definitions into Article 9 of the Land Development Regulations, removes regulations that are not related to signs, adds a new sign category, "Master planned development entrance signs" in Div. 7.16(a) *Permanent signs* and adds provisions for the display of flags on flagpoles in a new division, Div. 7-17 *Flag Display Standards*, as requested by village staff.

Since the ordinance was published in February for first reading, we have continued refining it in response to concerns identified by village staff and the Pinecrest community. These minor revisions include the following:

- Relocated the provisions regarding the total number of signs and the number of detached signs allowed (pages 16 and 27).
- Clarified that the schedule for reviewing sign permit applications is based on business days (page 17).
- Added Special Conditions that limit wall signs in the BU District to one façade and clarified that limited signage may be installed on architectural features such as towers (page 36).
- Alphabetized the lists and tables of sign regulations in Div. 7.16 *Sign standards and requirements* at staff's request; this resulted in a significant amount of text shown with a strike-through or underline merely as a result of the alphabetizing and not due to substantive changes in the regulations.
- Clarified that private signs are not allowed on public right-of-way and incorporated provisions clearly allowing the Village to remove such signs, with the responsible party being liable for the cost incurred in removal and disposal (page 16).
- Revised the regulations for Banner signs in the PS Public Service District as follows (pages 38-39):
  - \* Reinstated the current code requirements regarding the sign permit application and site plan.
  - \* Clarified that Banners may be displayed on a year-round basis and that the display of any Banner is limited to ninety (90) consecutive days.
  - \* Restored the language allowing businesses to be recognized as sponsors of school activities and accomplishments, not just school events.
- Removed the existing code language allowing enforcement of the sign code by imprisonment and added language allowing a special magistrate to be the decision-maker (page 43).
- Revised the provisions regarding the number of allowable noncommercial directional signs and parking area light-standard signs to remove excessive staff discretion (pages 29-30 and 32).
- Added definitions for several terms to provide further clarity (pages 45-48).

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**ORDINANCE NO. 2016-**

**AN ORDINANCE OF THE VILLAGE OF  
PINECREST, FLORIDA; AMENDING THE  
2015-2016 OPERATING AND CAPITAL  
OUTLAY BUDGET (2nd QUARTER);  
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the 2015-2016 Operating and Capital Budget was adopted pursuant to the Village Charter and state law and was based upon estimates of revenues and expenses in various categories; and

WHEREAS, the Village Manager is recommending that the Village Council approve a transfer of funds for the 2015-2016 Operating and Capital Budget and said action requires a budget amendment;

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE COUNCIL OF PINECREST, FLORIDA, AS FOLLOWS:

Section 1. The Operating and Capital Budget of the Village of Pinecrest for Fiscal Year 2015-2016 is hereby amended as follows:

Revenue Source	Amount	Expenditure Item	Description
P&R Revenues, Sponsorship	\$27,513	P&R, Promotion Account	Transfer sponsorship funds to promotional activity line item.

Section 2. This ordinance shall become effective upon adoption on second reading.

PASSED on first reading this 12th day of April, 2016.

PASSED AND ADOPTED on second reading this 10th day of May, 2016.

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Cindy Lerner, Mayor

ATTEST:

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Guido H. Inguanzo, Jr., CMC  
Village Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

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Mitchell Bierman  
Village Attorney

Motion on Second Reading by:  
Second on Second Reading by:

Vote:

**TAB 6**

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# 2016 CLIMATE ACTION PLAN



## Village of Pinecrest

Pinecrest's Climate Action Plan (CAP) provides a framework for the Village, its residents and commercial sector to curb climate emissions, prepare for climate impacts and become a more resilient community. The CAP is an evolving document. Action items and targets will become more quantitative and specific as we further address baseline data analysis, vulnerability assessments, budget planning and community input.

## CLIMATE CHANGE OVERVIEW

The Greater Miami/Ft. Lauderdale area is one of the most populous metropolitan areas in the Southeastern region of the United States and its climate is influenced by many factors, including latitude, topography, and proximity to the Atlantic Ocean and the Gulf of Mexico. There have been increasing numbers of days above 95°F and nights above 75°F, and decreasing numbers of extremely cold days since 1970. Also, summers have been either increasingly dry or extremely wet. The number of Category 4 and 5 hurricanes in the Atlantic basin have increased substantially since the early 1980s compared to the historical record that dates back to the mid-1880s.

Large numbers of cities, roads, railways, ports, airports, oil and gas facilities, and water supplies are at low elevations and potentially vulnerable to the impacts of sea level rise. Miami, Tampa, Charleston, Virginia Beach and New Orleans (with roughly half of its population living below sea level) are among those most at risk. Sea level rise increases pressure on utilities – such as water and energy – by contaminating potential freshwater supplies with saltwater.

*“Taken together, this evidence tells an unambiguous story: the planet is warming, and over the last half century, this warming has been driven primarily by human activity.”*

There is an imminent threat of increased inland flooding during heavy rain events in low-lying coastal areas such as southeast Florida, where just inches of sea level rise will impair the capacity of stormwater drainage systems to empty into the ocean. Drainage problems are already being experienced in many locations during seasonal high tides, heavy rains, and storm surge events.

Sea level rise and storm surge can have impacts far beyond the area directly affected. Homes and infrastructure in low areas are increasingly prone to flooding during tropical storms. Sea level rise reduces the efficiency of underground stormwater systems by partially submerging infrastructure and reducing their capacity for water retention during flood events.

Evidence for climate change abounds, from the top of the atmosphere to the depths of the oceans. Scientists and engineers from around the world have meticulously collected this evidence, using satellites and networks of weather balloons, thermometers, buoys, and other observation systems. Evidence of climate change is also visible in the observed and measured changes in location and behavior of species and functioning of ecosystems.

# INTRODUCTION

## Our Goals

### ● Leadership

- Implement sustainability initiatives
- Prepare for Climate Change
- Educate residents and business owners about climate action initiatives
- Be a model for other municipalities

### ● Transportation

- Increase transit options
- Create multi-modal transportation plan to encourage and facilitate pedestrian and bicycle travel
- Increase Electric Vehicle use
- Integrate climate goals into transportation policy

### ● Building

- Encourage sustainable and energy efficient buildings and development
- Improve stormwater design
- Create accessible building energy use information
- Incentivize LEED certified homes and buildings and renewable energy improvements

### ● Environmental Stewardship

- Preserve and maintain green spaces
- Increase commercial landscaping
- Increase number of trees
- Increase recycling rate
- Energy and water conservation
- Promote Florida friendly landscaping
- Schools actively engaged in stewardship and competitions

### ● Mitigation

- Lower Carbon Footprint
- Update Emissions Inventory Report and set goals for 2020 and 2030
- Reduce electricity use
- Implement renewable energy plan
- Ongoing monitoring of emissions data
- Create incentives for commercial sector to become more energy efficient

### ● Adaptation and Resiliency

- FEMA Community Rating System to decrease cost of flood insurance
- Adaptation, mitigation and resiliency strategies

# LEADERSHIP

## Innovation + Education

Pinecrest is a leader in sustainable living practices and is a model for other municipalities that would like to implement climate action initiatives. It has laid the groundwork for any municipality to piggyback off sustainable practices, ordinances and resolutions that include green regulations, green procurement and a sustainable building program. Pinecrest officials also work diligently to disseminate sustainable living information through local, state and national forums. Pinecrest's innovation and leadership will impact future generations through the self-initiated sustainable practices it has put in place.

### Innovation + Education to date

- 2009 Green Action Plan
- 2010 Strategic Action Plan Sustainability Element
- 2010 Going Green Conference
- Bike Ride Day
- First free municipal electric vehicle fast charging station
- Green procurement
- Greenhouse gas emission and forecast report
- Green regulations and sustainable building ordinances
- Earth Day Festival
- Collaborative relationship with CLEO Institute
- Climate Action Rally
- Climate Action Compact with Miami-Dade County Public Schools
- Establishment of the Sustainability Fund
- PACE District (Also in Building and Land use)

### 2030 Vision

- Achieve the seven pillars of a "livable city" to include frequent transit service and neighborhood-serving businesses in a compact area, mixed-usability buildings, diversity in business and living, conserving usable greenspace, promoting resident health, implementing accessible multi-modal transportation points and promoting sustainable living

### Actions to implement by 2020

- Develop volunteer program with emphasis on debris removal in environmentally sensitive areas such as, mangroves (Pinecrest by the Bay) and canal waterways that feed into Biscayne Bay
- Establish Comprehensive Environmental Education Program

### Actions to implement by 2030

- Foster a livable neighborhood that conserves land, and is sufficiently dense to support frequent transit service and neighborhood-serving businesses
- Provide a mix of housing, workplaces, and neighborhood-serving shops and services
- Offer housing choices suited to all types of households and household incomes, provide a range of jobs, shops, and services, support diverse local businesses
- Support the physical and mental health of residents by having a clean and safe neighborhood that promotes social inclusion and sociability
- Create a livable neighborhood that is well served by parks, playgrounds, plazas, and greenways. Trees and plantings are integrated into street designs. Buildings are designed to provide compact gardens, courtyards, terraces, and green roofs
- Support car-free living by being well-connected to citywide and regional destinations by sustainable transportation modes (walking, cycling, public transit, paratransit and taxi). Streets and public transit are designed for universal accessibility
- Use natural resources and energy sparingly and efficiently, and generate little waste

## Background

In just six years, Pinecrest has implemented various initiatives to reduce its carbon footprint that include, to name a few, the first free municipal electric vehicle fast charging station in Florida, green procurement, greenhouse emission gas and forecast report for municipal buildings, and residential and commercial areas in the Village, and adopting green regulations and sustainable building ordinances. Pinecrest is committed to minimize the community's impact on the environment through education and implementing green initiatives in all facets of business, resident and government processes.

Pinecrest has a comprehensive history of environmental sensitivity and activism, as a community and as a municipal government. In 2009, the Going Green Advisory Group was established as a forum to begin the process of information gathering and dissemination with regards to sustainability. As a result of the collective research efforts and numerous meetings, the group recommended the consideration of a Green Building Ordinance, Green Landscaping Regulations, Green Fleet Program, Green Purchasing and Recycling initiatives at all Pinecrest parks and the Municipal Center. All of the initial recommendations have been implemented with many more that followed. The most noted accomplishments of the Pinecrest Going Green Campaign during its first year include the Going Green Conference hosted in Pinecrest in January 2010, the Earth Day Festival held in April 2010 and the implementation of recycling initiatives at all parks and the Municipal Center.

The 2010 Strategic Plan established sustainability as one of six core values of the government and places municipal focus on increased energy efficiency and sustainable growth management policies. It is Pinecrest's goal to reduce overall greenhouse emissions by 7% below December 2013 levels by 2030.

The annual Pinecrest Earth Day Festival started in 2010. The ongoing event educates the community about how to be environmentally responsible and showcases numerous workshops on topics such as energy efficiency ideas for your home, water conservation, the Everglades, and more. The event hosted over 60 green vendors, including a farmers market. Since its inception some 15,250 visitors have attended the Earth Day Festival.

A cooperative relationship with the CLEO Institute creates Climate Leadership Educational Opportunities for residents and visitors. Pinecrest in coordination with the CLEO Institute hosted a 2013 South Florida Climate Action Rally and climate science briefing and panel discussion with guest of honor US Senator Sheldon Whitehouse of Rhode Island in April 2013. The rally featured elected officials, local business owners, cultural and community institutions, schools and other groups taking the stage to showcase the support for climate action in South Florida. Pinecrest houses a CLEO Institute satellite office in Pinecrest Gardens and collaborates to host climate trainings, forums, film screenings and panel discussions.

By educating employees, residents and visitors, Pinecrest is spreading the message that action is needed to prevent climate change that can negatively affect generations to come.

The Pinecrest Gardens Environmental Coordinator is dedicated to fostering a bond between students and nature by enhancing students' understanding of the environment. Our goal is to inspire community members to take action preserving biodiversity and ecosystems. Programming for the 2014-2015 year includes the first ever Nature Film Night Series at Pinecrest Gardens. Each nature film night features fun and interactive educational displays inspired by that night's film. After the exhibition, movie-goers will make their way over to the Banyan Bowl's outdoor amphitheater for a live action documentary that features adventurous animals and breathtaking nature scenes. The goal of the Nature Film Series is to facilitate kids' interest in protecting and conserving nature.

Additional programs that support conservation, preservation and sustainability include a video contest where students will create a short video that identifies one of the seven types of environmental pollution. In their videos, students must demonstrate a proposed solution for the pollution issue of their choice. The Gardens will also host a Spring Break Workshop Series for students where kids will create nature-based projects to take home with them; topics will incorporate sustainability and science.

# TRANSPORTATION

## Infrastructure + Service

Pinecrest is enhancing mobility, access and safety through a range of transportation choices that are key to reducing auto dependence. The Village is currently looking at opportunities for transit and transportation improvements that guide planning and investment to expand transit, pedestrian and bicycle infrastructure and service.

### Infrastructure + Service to date

- Three Electric Vehicle fast-charging station
- Bike Lane and Route Plan
- US 1 Corridor Bicycle and Pedestrian Mobility Study
- Green fleet and practices and procedures
- Solar-powered pedestrian crossing flashers
- Village actively advocates for Light Rail infrastructure along South Miami-Dade Busway to further reduce emissions generated by traditional bus transportation.
- Traffic Circles with solar-powered lighting
- Pinecrest People Mover to reduce car trips within Village

### Vision 2030

- Decrease vehicle miles travelled by 15 percent
- Create and implement a Trip Reduction Program
- 15% of cars are electric vehicles, and significant progress has been made in transitioning diesel vehicles to next generation alternative fuels
- Complete alternative transit modalities in place
- Build more traffic circles to further decrease emission on residential streets

### Actions to Implement by 2020

- Improve sidewalks and crossings on arterial streets that to connect urban centers
- Decrease vehicle emissions by 6.5 percent from 2013 baseline
- Expand Village's municipal electric vehicle fleet
- Implement US 1 Safe Routes to School
- Implement Bicycle and Mobility Pedestrian Plan
- Develop Village-wide transit communities strategy that integrates neighborhoods with high capacity transit along South Miami-Dade Busway corridor
- Expand Pinecrest People Mover service
- Implement educational programs throughout the community to encourage the reduction of vehicle miles travelled through transit bicycle and pedestrian means

### Actions to Implement by 2030

- Develop a Village-wide network of neighboring greenways that prioritize walking and bicycling on residential streets
- Add alternative fuel transit service to high demand routes within Village to complete Pinecrest People Mover route
- Collaborate with Miami-Dade County transit to expand transit system to include more routes and more frequent service in areas identified in the Master Plan by funding service, building infrastructure, and coordinating planning.
- Pursue grant funding and partners to develop a network of fast-charging stations that will allow vehicles to charge in under 30 minutes increasing vehicle range, expanding opportunities for charging, and providing commercial opportunities to business owners
- Expand Bike Lane and Route Plan
- Diversify fuel options

## Background

To reduce the Village's carbon footprint and reduce emissions the Village is increasing the use of electric vehicles and has integrated climate goals into its transportation policy.

The first free and publicly accessible electric car fast-charging station in Florida has been installed in the Pinecrest Gardens' parking area at 11000 Red Road. The station can charge an electric car in a fraction of the time it takes to charge with a regular charging station. For example, a Nissan LEAF can be charged from zero to 80 percent in less than 30 minutes. Other vehicles may take more or less time to achieve a similar charge. Two additional electric vehicle fast-charging stations are slated to be installed in 2014.

To improve connectivity with neighboring areas the Village is implementing a comprehensive Bike Lane and Route Plan. The Village Council approved the installation of bike lanes on SW 96 Street, SW 112 Street, SW 60 Avenue, SW 62 Avenue, SW 72 Avenue, SW 74 Avenue and SW 82 Avenue. A survey of these roadways is currently underway to determine the infrastructure needs for installing the lanes. It is expected to be funded by the \$1 million FDOT Transportation Enhancement Cycle Grant scheduled to be funded in 2017-2018, if not sooner.

To improve walkability initiatives, the Village is in the process of developing the US 1 Corridor Bicycle and Pedestrian Mobility Study and has entered into an agreement with a consultant who specializes in pedestrian mobility and alternative mode of transportation. The study will identify walkability initiatives along the US 1 Commercial Corridor, and improve connectivity to residential areas.

Pinecrest has a green fleet and practices green fleet procedures. Fuel consumption and mileage has been tracked for the past 15 years. Recycling used vehicle oil, air condition refrigerant, and radiator fluid are standard practices. To improve fuel efficiency, regular maintenance is provided for all vehicles. Recycling of lead wheel balancing weights and metal parts is also in place to reduce harmful waste. The Village receives a recycling payment from the local metal recycler and those funds are returned to the Village's General Fund. A parts washing machine that filters and recycles parts washing fluid reduces the amount of toxic fluid and saves money for Pinecrest. Pinecrest also purchases long wearing tires and recycles all tires and vehicle batteries. All fleet vehicle users are educated to know the importance of reporting all leaks or malfunctions, as well as fuel conservation techniques.

Pinecrest continues to expand the fleet with energy efficient vehicles and is currently studying the viability of larger hybrid buses for the People Mover Program.

The implementation of traffic calming circles reduces the Village's carbon footprint by allowing vehicles to cruise through intersections, instead of stopping and going which increases car emissions.

# BUILDING

## Development + Land Use

Pinecrest strives to maintain the appearance of the Village and the quality of life for residential living by preserving the streetscape, minimizing impacts from commercial development, protecting the caliber of our educational institutions, and planning for the future needs of our community, while taking sustainability goals into account. It is the goal of the Village Council to minimize our community's impact on the environment with increased energy efficiency and growth management policies.

### Development + Land Use to date

- 2010 Strategic Plan Climate Element
- Sustainable Building Program
- Green Land Development Regulations
- Green Building Ordinances
- Property Assessment Clean Energy (PACE) Program
- Master Plan Climate element
- US 1 Vision Plan Cross Access Easements
- Expedited Permit Program funds Village Sustainability Fund
- LEED Certified building is incentivized through permit fees discounted by as much as 50 percent and acknowledgement through proclamations to raise climate action awareness
- Amendments to Land Development Code to regulate building mass and introduce energy efficient design
- US 1 Vision Plan promotes mixed-use building along commercial corridor to shorten worker commute
- Improvement to the landscape ordinance provides protection for large trees

### 2030 Vision

- Building "energy use" information is just as available and understandable as a "miles per gallon" rating on a vehicle is today, and energy efficiency has a clear market value
- Building owners, operators, occupants have access to real-time feedback about the energy use in their building and options to improve energy performance
- Make the energy benchmarking scores of the Village's municipal buildings publicly available
- Require building energy audits for the largest and least efficient commercial and multifamily buildings to help identify cost effective improvements
- All buildings in the Village, regardless of age, have achieved a basic level of energy performance
- Energy efficiency improvements are integrated into all significant building renovations
- Adopt a Green Stormwater Infrastructure (GSI) policy and implementation strategy affirming GSI as the preferred stormwater management approach

### Actions to implement by 2020

- Implement Master Plan Climate Element
- Pilot a retro-commissioning incentive program to provide financial and technical assistance to tune up energy systems in existing commercial buildings
- Require the energy performance of buildings undergoing major renovation to come close to the energy performance requirements for new buildings
- Implement an educational campaign to increase community awareness regarding the Property Assessed Clean Energy (PACE) program.
- Continue to evaluate the impacts of climate change on the drainage system and identify strategies for enhancing resilience.
- Expand precipitation monitoring and evaluation capabilities to mitigate future urban flooding risk and enhance understanding of neighborhood-scale climate impacts
- Evaluate the impacts of sea level rise on flood prone areas, and consider implications for land use management strategies with the completion of the comprehensive Stormwater Basin Master Plan
- Collaborate with neighboring municipalities and impacted residents and businesses to create a coordinated approach to land use management that enhances preparedness and increases the cost effectiveness of preparing for sea level rise. Prepare a worst case scenario response strategy
- Evaluate climate impacts to transportation infrastructure and operations, including critical needs for emergency response, goods and services movement, and community access. Identify and prioritize strategies for enhancing resilience
- Consider future climate conditions when designing buildings and identify current or future opportunities to include elements such as on-site stormwater management, distributed power generation, and passive solar
- Pilot an advanced green building standard on a Village facility to assess its appropriateness for resilient design and to promote similar levels of green building in the private market
- Review development codes and incentives, and identify barriers and potential opportunities, to encourage private development to become more resilient (e.g. increasing on-site stormwater retention)
- Retro-fit Municipal Center with solar panels

### Actions to implement by 2030

- All buildings in the Village, regardless of age, have achieved a targeted basic level of energy performance
- Energy efficiency improvements are integrated into all significant building renovations
- Energy codes have successfully transitioned to an outcome-based approach
- Create a minimum energy performance standard to ensure widespread improvement of the Village's entire building stock. A standard should focus on the most cost effective energy improvements, and can ramp up over time after tools and incentives are available to assist building owners.
- Require periodic retro-commissioning (building tune-ups) for the largest and least efficient commercial and multi-family buildings.

## Background

In 2011, the Village Council voted to join forces with neighboring municipalities to create the first district in Florida known as the Clean Energy Green Corridor Property Assessed Clean Energy (PACE) District for the purpose of making PACE financing available to local property owners. PACE is a local governmental program that allows municipalities to provide financing to private property owners for energy efficiency, renewable energy, and hurricane protection improvements to their properties. The property owner then pays it back over up to twenty years through a special assessment on their property tax bill. It is 100% non-credit based financing which allows property owners easy access to capital.

The Village has implemented an educational campaign to increase community awareness via the Property Assessed Clean Energy (PACE) Program. To date 26 properties in Pinecrest have been financed totaling \$1,320,000 in property upgrades. There are another 39 projects approved in the Village. These are in various stages of the construction process and total another \$1,250,000 in financing. The largest residential project in the district was in Pinecrest and was completed for \$160,000. In addition over 600 industry professionals, which include contractors, architects and energy auditors, have been trained in the PACE certification program.

The Village Council recently adopted amendments to the Village's Comprehensive Development Master Plan to include a new climate change element to address the impacts of rising sea levels.

The Village retrofitted existing light switches in Village Hall and Police Department high-use areas including bathrooms and locker rooms to automatic on off occupant sensors. Staff will continue to identify sustainable building solutions at all Village facilities.

The Village Council has approved a Comprehensive Stormwater Basin Master Plan that includes review of the effects of sea level rise on the existing system and develops a long-term capital project plan to address future infrastructure needs identified in the plan.

The Village Council has approved the expansion of the community Center to include LEED certified design and construction.

The US 1 Vision Plan requires cross access easements between commercial properties to reduce vehicle miles travelled. Bicycle / pedestrian Mobility Plan completed in 2015 will increase pedestrian traffic to the US 1 (Pinecrest Parkway) Commercial Corridor.

The Expedited Permit Program charges a higher fee to review building permits. Revenues from this program are earmarked for the Village's Sustainability Fund. An example of a program that was funded by the Sustainability Fund is the Human Resources Department's paperless job application system.

Amendments to the land development code include sustainable building program incentives, partial rebate of permit fees, and recognition for construction of LEED or equivalent certified homes. Green land development regulations provide standards for construction of solar electric system, partial green space credit for permeable driveways, and require all homes to be prepped for solar electricity or water at the time of construction. Additional land development regulations require energy efficient design and construction for new homes that exceed 6,000 square feet in area. Required improvements include a solar water heater, tankless water heater, a hybrid electric water heater or a photovoltaic solar electric system; an air conditioning system that has a minimum Seasonal Energy Efficiency Rating (SEER) of 15 and utilizes natural refrigerants or other refrigerants that contain no hydrochlorofluorocarbons (HCFC); interior finishes that emit low/no levels of volatile organic compounds (VOC); and permeable driveways consisting of porous concrete, open cell unit pavers (turf block), flagstone, or brick pavers allowing the infiltration of water into the underlying soil. A Climate Change Element in the Comprehensive Development Master Plan identifies and addresses impacts of changing climate and rising sea levels.

## Environment

### Stewardship + Conservation+ Water + Recycling

The Village's Strategic Plan established environmental sustainability as one of six core goals to minimize the community's impact on the environment with increased energy efficiency and growth management policies. Pinecrest is dedicated to the conservation and hands-on management of all public green spaces. It also works to educate the public about the importance of trees through established programs, and is working on implementing incentive based programs that will encourage homeowners and business owners to plant more trees and preserve private green spaces.

#### Stewardship + Conservation to date

- Green Landscape Code
- Green Commercial Landscaping Regulations
- Adopt-a-Tree Program
- Street Tree Planting Program
- Tree City USA
- Pineland Rock Preserve and Crenulated Lead Plant
- US 1 Vision Plan – Xeriscape and Florida Pines along commercial property and medians
- Bringing Pines Back to Pinecrest Program
- Florida Green Building Coalition – Florida Green City Silver Certification
- 2014 17<sup>th</sup> Annual Sustainable Florida Best Practices Sustainable Government Award
- Active member of International Council for Local Environmental Initiatives (ICLEI), the Florida Gold Coast Clean Cities Coalition, the U.S. Green Building Council and the Florida Green Building Coalition
- Natural Resource Protection at Pinecrest Gardens, including to two endangered plant species
- Tracking water use
- Tracking Recycling

#### 2030 Vision

- Install solar panels on all municipal buildings
- Implement Water Reclaiming Program
- Increase recycling tonnage by 10 percent
- Implement Water Reclaiming Program

### Actions to implement by 2020

- Maintain Tree City USA status
- Have an accurate inventory of all trees in the Village
- Improve stewardship of the Coral Pine Park by working with conversation experts to ensure protection of endangered plant species found on site and preserve the pineland rock preserve
- Amend Land Development Regulations to include water reclaiming element
- Identify areas where water can be reclaimed for use at municipal facilities
- Develop strategy in coordination with Miami-Dade County Solid Waste to obtain baseline recycling data

### Actions to implement by 2030

- Encourage or require more landscaping in commercial corridor
- Increase the number of trees in the Village by 20 percent
- Incentivize water reclaiming for grandfathered properties

## Background

The Village Council adopted a green landscape code requiring the inclusion of Dade County Slash Pine trees in required landscaping plans and the provision of wider landscape buffers adjacent to Pinecrest Parkway. The Village continues to enforce and maintain the landscape ordinance to maintain a lush, consistent, full coverage, street tree system and tree canopy. Pine trees have been planted within the median of Pinecrest Parkway consistent with the Village's "Bringing Pines Back to Pinecrest" initiative. Additionally, fines for the hat racking of trees have been increased and enforcement provisions have been reviewed and enhanced as recommended by the Village Attorney through recent amendments to the Village's Land Development Regulations.

The Adopt-A-Tree program and Street Tree Planting Program are promoted via the Public Works website and residential newsletter where residents can apply for trees to be planted on their property. There is also a Street Tree Planting Program where residents can get free trees planted with the right-of-way in their property. The Adopt-a-Tree program will also be promoted via press releases and an educational video.

Tree City USA has recognized the Pinecrest for six consecutive years in recognition of the Village's commitment to community forestry. The Village has met the foundation's standards for receiving this national recognition in part by planting over 10,000 street trees since 1997. Pinecrest achieved Tree City USA recognition by meeting the program's four requirements: a tree board or department, a tree-care ordinance, an annual community forestry budget of at least \$2 per capita and an Arbor Day observance or proclamation.

Pinecrest has encouraged or required more landscape of commercial corridor. Building and Planning Department staff have contacted property owners within the Pinecrest Parkway corridor and asked that any deficient landscaping be restored. This effort has led to the planting of additional landscaping within the corridor. Additionally, the Village Council has adopted amendments to the Village's Land Development Regulations that provide incentives for the redevelopment of properties adjacent to the corridor to include additional landscaping and Pine Trees within a wider 8-foot landscape buffer. The Village conducts a periodic review of approved landscape plans for the commercial corridor to ensure plants and landscaping are maintained as required.

Pinecrest has worked diligently to preserve the rare Crenulated Lead Plant which grows in a Pineland Rock preserve in Coral Pine Park, since its incorporation in 1996. The critically endangered species in the Pineland Preserve at Coral Pine Park is the Lead Plant, *Amorpha crenulata*. This plant has been catalogued by Fairchild Gardens biology staff and only a few individuals remain. Parks and Recreation has also reached out to the staff specialists at the Institute for Regional Conservation (IRC) for their assistance with the Pine Rockland Initiative (PRI). The IRC is a local organization which specializes in Florida ecology, and the PRI in particular specializes in restoring such Pineland areas. Parks and Recreation is also working with Tremendous Miami in assisting with supplying the planting material, clearing of evasive plants and near-term and long-term costs.

Pinecrest Gardens attracts over 150,000 visitors each year and was placed on the National Register of Historic Places in October 2011, making it historically significant on a local, state and national platform. It is a premier venue for the arts, education and environmental conservation and preservation. On any given day one can catch an arts performance, tour the 14 acres of native forested wetland, tropical hardwood hammock and native cypress slough hammock or take a class in horticulture, archeology and botany. The site contains a vaibale population of two listed plant species, Cardical airplant (*Tillandsia fasciculate* var. *densispica*) and abrupt-tipped maiden fern (*Thelypteris augescens*). Cardinal airplant is listed by the State of Florida as Endangered. The rockland hammock in the site is recognized by the Florida Natural Areas Inventory as Critically Imperiled. The site also includes solution holes which are listed as imperiled by the same agency. A detailed inventory of all site plants and their status can be found in the Appendix of this plan.

The rockland hammock in Pinecrest Gardens Gardens contains potential habitat for state listed and migratory birds, including red whiskered vireo, work eating warbler, little blue heron, snowy egret, tricolor heron, white ibis, peregrine falcon, Southeastern American kestrel, bald eagle, wood stork, osprey, least tern, Bachman's warbler, and Cooper's hawk. The site also contains habitat for the Miami-Black headed snake.

Surveys of the solution holes in Pinecrest Gardens may detect the presence of rare invertebrates found in solution holes, wells, or subterranean caves in Miami-Dade County. These include the Florida cave amphipod, Hobbs' cave crayfish, and the Miami-cave crayfish.

The solution holes in Pinecrest Gardens contain habitat for several rare fish species, including bigmouth sleeper (*Gobiomorous dormitory*), mountain mullet (*Agonostomus monticola*) and mangrove gambusia (*Gambusia rhizophorae*). Pinecrest Gardens is one of the few locations in southern Florida for all three of these species, and the only known freshwater location for the mangrove gambusia.

# Mitigation

## Energy

Pinecrest has a long history of environmental sensitivity and activism, as a community and as a municipal government. This is why the Village is committed to reducing its carbon footprint by implementing programs that capture baseline numbers for recycling, and water and electricity usage. The Village also completed its first Community Greenhouse Gas Emission Report in December 2013 which established the baseline information in order to monitor effects of the Village's effects of sustainable efforts on future emissions. By establishing a baseline, the Village can move forward toward decreasing waste and the use of water and electricity.

### Energy + Water + Recycling to date

- Tracking electricity use
- Community Greenhouse Gas Emissions Report
- Carbon Credit offset Program

### 2030 Vision

- Implement electricity usage monitoring devices in 50 percent of households
- Reduce greenhouse gases by 15 percent from December 2013 levels
- 100 percent of Pinecrest households are connected to potable waterline
- Increase energy efficiency for business/commercial sector by providing information about retrofit programs through the PACE program and ESCO options

### Actions to implement by 2020

- Incorporate mitigation measures that will provide verifiable greenhouse gas savings
- Develop fuel efficiency target goals for Village fleet
- Retrofit all municipal buildings with sustainable energy solutions
- Continue educational campaign to increase awareness about Property Assessed Clean Energy (PACE) program and focus on commercial sector
- Complete waterline extension
- Community Center to be renovated with LEED standards
- Create community outreach material that shows breakdown of cost and return of installation of solar panels on roof of median-sized homes
- Reduce GHG emissions for business/commercial sector 7 percent from 2013 levels

### Actions to implement by 2030

- Encourage or require all Village Households to recycle
- Reduce greenhouse gases by 15 percent from December 2013 levels
- Implement water reclaiming program
- Implement credit system for shopping center owners who install electric vehicle chargers in parking areas
- Solar panel installations for business and residential buildings to expand by 100 percent
- Reduce GHG emissions for business/commercial sector 50 percent from 2015 levels

## *Background*

The Village completed its first Community Greenhouse Gas Emission Report in December 2013 which established the baseline information needed in order to monitor the Village's effects on future emissions. To achieve this ambitious goal, Pinecrest must strive to consistently find ways to conserve water and energy, facilitate the transition to renewable power sources, and improve the way staff, residents, and visitors travel within our community.

The Building and Planning Department is currently looking at viable solutions and opportunities for water re-use. All new expansions and renovations will provide opportunities for sustainable efforts for water use opportunity as well as energy efficiency opportunities.

Pinecrest has been tracking the use of water and electricity in all of its buildings since October 2009 with the goal of reducing water and electricity use.

Small commercial buildings in the business/commercial sector are an untapped source for energy savings since most of the buildings were built in the early 1980s. There is a tremendous to educate and provide the tools necessary that will help owners reduce their carbon footprint by providing energy performance analysis and technology.

Better collection and dissemination of energy consumption and benchmarking data will support the design of more meaningful energy models and help owners evaluate the performance of specific buildings. A local example of what a business can do to reduce its carbon footprint is, electronics retailer BrandsMart USA in Palmetto Bay. It recently completed a facility-wide energy conservation project, which is expected to save BrandsMart's South Dade location 34 percent on its annual utility costs. The project is funded through the Ygrene Energy Fund's PACE financing. The retrofit includes major enhancements to the facility's heating and cooling equipment, replacing lighting fixtures with LEDs, and modifying the existing energy control system. The BrandsMart USA location is projected to save \$135,000 in annual costs and more than \$1.6 million over the life of the contract.

# Adaptation and Resiliency

## Stormwater + Flood Plain Management

In preparation of the proposed climate change element including review of the supporting data and analysis, it is apparent that climate change and sea level rise are occurring. A recent report entitled, *A Region Responds to Changing Climate*, prepared by the Southeast Florida Regional Climate Change Compact Counties in October 2012, indicates that sea levels are projected to rise in South Florida within a range that extends from 9 to 24 inches by the year 2060. Proposed amendments to the Comprehensive Plan include supporting maps and data, analysis, and incorporation of new goals, objectives, and policies within a new climate change element. Proposed amendments have been prepared for the identification and resolution of issues and impacts related to existing and projected changes in global climate. Proposed amendments also include identification of adaptation action areas and specific strategies for the protection, accommodation, and avoidance of the impacts of global climate change within the most vulnerable and low lying areas of Pinecrest.

### Stormwater and Flood Plain Management to date

- Stormwater Master Plan completed using sea-level rise projections

### 2030 Vision

- Have infrastructure in place for future stormwater needs
- Reduce resident insurance rates by improving the Village's FEMA Community Rating Score
- Secure grants for flood protection needs
- Implement adaptive management plan for climate change and projected sea-level and groundwater rise
- Provide residents with a vulnerability assessment tool
- Implement emergency preparedness plan for most vulnerable residents

### Actions to implement by 2020

- Identify and address flooding in top-ranked areas
- Prioritize stormwater projects for a 5-year capital improvement
- Provide residents with vulnerability Assessment tool
- Identify vulnerable residents
- Implement Emergency Buddy System program for most vulnerable residents

**Actions to implement by 2030**

- Reduce resident insurance rates by improving the Village's FEMA Community Rating Score
- Have infrastructure in place to fulfill future stormwater needs
- Implement Adaptive Management Plan for Climate Change and projected sea-level and groundwater rise

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## *Background*

This year, the Village engaged the services of ADA Engineering, Inc. to develop a Village wide stormwater master plan that analyzes the current and future stormwater needs of the Village. The master plan will provide the Village with a roadmap to implement high priority projects in a systematic and objective manner, help improve the Village FEMA Community Rating Score that will help reduce resident flood insurance rates, help the Village secure grants for flood protection projects, and assist the Village in developing an Adaptive Management Plan for Climate Change and projected sea-level and groundwater rise. Once completed, the stormwater master plan will include planning-level conceptual stormwater improvement projects and cost estimates to address flooding in the top ranked areas and prioritize stormwater projects for a 5-year capital improvement plan.

# Appendix

- 2010 Strategic Action Plan
- Green Action Plan
- Greenhouse emission gas and forecast report
- Green regulations and sustainable building ordinances
- Bike Lane and Route Plan
- US 1 Corridor Bicycle and Pedestrian Mobility Study
- Green fleet and practices green fleet procedures
- Sustainable Building Program
- Green Land Development Regulations
- Green Building Ordinances
- Green Landscape Code
- Green Commercial Landscaping Regulations
- Community Greenhouse Gas Emissions Report
- Pinecrest Gardens Management of Natural Resource and Endangered/Imperiled Species Protection Plan

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Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
I	3/19/2013	Village Council	Implementation of Phase I of Safe Routes to School Project	Public Works Department
Status	<p><a href="#">June 2016: Modifications to parking area adjacent to flower shop.</a></p> <p>February 2016: County requested revised plans for the speed feedback signs. Consulting engineer in the process of designing the changes. Anticipate substantial completion of the project this month.</p> <p>January 2016: Anticipate substantial completion of project.</p> <p>November 30, 2015: Adjustment to the sidewalk in the vicinity of 97<sup>th</sup> Street will be made after removal of existing hedge.</p> <p>November 4, 2015: Sidewalk construction along SW 57<sup>th</sup> Avenue is in progress. The contractor has 70 days to complete the project</p> <p>September 23, 2015: Construction started along SW 57<sup>th</sup> Avenue, north of SW 100 St</p> <p>September 2, 2015: The Village issues notice to proceed.</p> <p>August 18, 2015: The Village anticipates issuance of the County permit for the sidewalks. County still has not provided an alternative for a solar powered speed feedback signs and rapid beacon flashers.</p> <p>June 22, 2015: The Village held a pre-construction meeting with contractor, state and county representatives. Issue regarding solar pedestrian crosswalk signage was discussed. County has banned the use of those types of signs. Village is currently seeking an alternative.</p> <p>May 15, 2015: State provided Notice to Proceed on construction of Phase I.</p> <p>April 14, 2015: Council decided to proceed with construction of Phase I and design of Phase 2.</p> <p>April 3, 2015: Letters were sent out to residents living adjacent to proposed sidewalks in Phase 2 advising them that the Village Council would be considering approval of those sidewalks at the April 14, 2015 Council meeting.</p> <p>March 30, 2015: State advised failure to build the sidewalks slated for Phase I would result in a forfeiture of the entire grant amount \$194,520 in addition to requirement to reimburse the \$40,000 that was awarded for the Safe Routes to School Study.</p> <p>March 17, 2015: Construction project was brought before Council for consideration. The Village Council asked the Village Manager to research the impact to any grants should the Village decide to do away with the construction of sidewalks as part of the project.</p> <p>February 20, 2015: Will receive responses for construction bid.</p> <p>February 10, 2015: The Village Council will hear a presentation regarding the Safe Routes to School Plan (all phases) during the regular meeting.</p> <p>February 4, 2015: Pre-bid conference.</p> <p>December 1, 2014: Bid was advertised.</p> <p>November 24, 2014: FDOT issued the Notice to Proceed after approving the bid documents.</p> <p>June 9, 2014: Completed design of the Phase I will be submitted for review to the State, County and Village.</p> <p>May 30, 2014: Village received a revised schedule for project completion. The design should be completed during the week of June 9<sup>th</sup>.</p> <p>March 10, 2014: The Village received approval from the Florida Department of Transportation of a \$4,000 LAP grant to cover the costs of surveying service in connection with the design of the project.</p> <p>December 23, 2013: The Village Manager executed the contract for design of Phase I improvements.</p> <p>December 10, 2013: The Village Council will consider a resolution awarding the contract for design of the Phase I improvements.</p> <p>November 12, 2013: Contract negotiations are underway with David Plummer and Associates.</p> <p>October 8, 2013: The Village Council awarded of the Phase I design contract to David Plummer and Associates.</p> <p>September 6, 2013: The Village will receive responses to the RFQ.</p> <p>August 19, 2013: Request for Qualifications was sent out for design of Phase I of the Safe Routes to School Program.</p>			

	<p>August 18, 2013: The Village is awaiting the final review by FDOT of the proposed RFQ document for compliance with LAP agreement parameters.</p> <p>July 2, 2013: Assistant Village Manager received comments from FDOT regarding the proposed RFQ document.</p> <p>June 2013: Village staff is working with FDOT representatives to develop a Request for Qualifications for the design of the Phase I improvements of Safe Routes to School program.</p> <p>April 16, 2013: Based on discussions with FDOT, certain requirements are necessary in order to award design contract. A new request for Qualification will need to be advertised. Subsequently, the Village Manager cancelled the contract with David Plummer &amp; Associates for design services.</p> <p>March 27, 2013: The Village Manager executed the LAP agreement with FDOT.</p> <p>March 19, 2013: Village Council authorized the Village Manager to enter into a Local Agency Program Agreement with FDOT for the Safe Routes to Schools Program funding and authorized the Village Manager to enter into an agreement with David Plummer &amp; Associates for professional design services relating to the safe routes to school program Phase I implementation.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
2	4/14/2015	Village Council	Implementation of Phase 2 of Safe Routes to School Project	Public Works Department
Status	<p>November 2016: Anticipate completion of design.</p> <p>July 12, 2016: Anticipate award of design contract by the Village Council.</p> <p>June 14, 2016: Anticipate bringing recommendation to the Village Council to authorize Village Manager to enter into negotiations with the number one ranked firm for design of Phase 2.</p> <p>May 2, 2016: Received three respondents to the RFQ. Staff will be reviewing and submitting recommendation to the Village Council in the June regular meeting.</p> <p>April 5, 2016: The RFQ for Engineers was re-issued.</p> <p>March 9, 2016: Received one response from Kimley Horn to RFQ for Engineers. The Village Manager requested that the RFQ be re-advertised.</p> <p>February 12, 2016: Anticipate issuance of RFQ for Engineers.</p> <p>November 3, 2015: Received a quote from David Plummer and Associate (designer for Phase 1) for the completion of design for Phase 2 of the project. The proposal was for \$99,000. Because of the cost, the Village Manager directed that a Request for Qualifications be issued to obtain a list of respondents.</p> <p>July – November 2015: Awaiting clarification from Miami-Dade County Public Works Department regarding design for speed feedback signage.</p> <p>October 1, 2015: A total of \$30,000 was budgeted in FY 2015-16 Budget for design of Phase 2.</p> <p>June 22, 2015: The Administrative Services Manager requested a proposal from David Plummer and Associates for Phase 2 of the Project.</p> <p>April 14, 2015: The Village Council authorized the Village Manager to proceed with design of Phase 2 of the Safe Routes to School Project.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
3	7/12/2011	Village Council	Old Cutler Road Bike Path	Office of the Village Manager
Status	<p>March 2017: Anticipated completion of construction.</p> <p>December 2016: Anticipate completion within the Village's limit.</p>			

September 8, 2015: Construction started at SW 136<sup>th</sup> St (in Pinecrest), east of SW 67<sup>th</sup> Avenue, going north along Old Cutler Road.

February 3, 2015: Board of County Commissioner's awarded the project contract to Arce Engineering and Construction.

January 2015: Will appear before the CITT Board for funding allocation.

November 12, 2014: The Village Manager received notification that the Miami-Dade Public Works Department anticipates commencing the project in January 2015 as opposed to October 2014 (as originally scheduled).

October 7, 2014: The Village Manager corresponded with the Miami-Dade County Public Works department and requested an update on the status of this project.

July 16, 2014: Village Manager requested a status update on the project from Miami-Dade County.

January 28, 2014: Mr. Cotarelo advised that as the project will be funded in part with Federal monies the process of bidding out the project is more extensive. The Federal government requires FDOT's review of bid documents prior to the commencement of a competitive bid process, and again prior to the award to the lowest responsive and responsible bidder. Additionally, the balance of funds come from the Charter County Transportation Surtax (PTP), which require that the eventual award be approved by the Board of County Commissioners, the Citizen's Transportation Trust, and their respective committees. As such, these additional levels of review and approval create a procurement process appreciably longer than the typical.

January 27, 2014: The County offered additional clarification on project delays.

January 21, 2014: Received an update from Antonio Cotarelo, County Engineer, Public Works Department. County finished construction of Phase 1 of the Old Cutler Trail in January of 2012. That project was 7.10 miles long from SW 216 Street to SW 136 Street. Phase 2 of the Old Cutler Trail is from SW 136 Street to the Cartagena Circle; 4.79 miles long. Part of the funding for Phase 2 is from the FDOT (Transportation Enhancement Program -TEP funds); and those funds became available in December 2013. The County has completed the plans for Phase 2 and is in the process of putting the project out to bid in coordination and compliance with FDOT grant requirements. The project consists of reconstructing the bike path to a minimum 8' wide and relocate further away from the traffic lanes where possible; constructing curb and gutter, install remedial drainage as necessary, resurface segments that are to remain, prune tree roots and place root barriers to prevent future damage, and install regulatory signage for bicycles and pedestrians. Estimated Construction Cost: \$1,579,58.1

January 17, 2014: The Village Manager contacted Deputy Mayor Hudak to inquire as to the status of the project that would repair the bike path along Old Cutler Road from SW 136 Street north to Old Cartegena Road (Northern entrance to Coco Plum).

September 26, 2012: Village Manager met with Mr. Borrego to discuss several county related matters including this project.

April 20, 2012: Village Manager met with Eddie Borrego of Commissioner Bell's Office to update on the project.

April 6, 2012: Village Manager Galiano made a second request for copies of the final plans. Request was forwarded to Jeff Cohen, Assistant Chief of Traffic Engineering. Mr. Cohen forwarded the request to the Highway Division. Mr. Ona provided 30% completed set of construction plans for the project.

March 29, 2012: Village Manager Galiano requested copies of the plans for the Phase 2 Reconstruction of the Old Cutler Bike Path from Ms. Esther Calas, County Director of Public Works.

September 16, 2011: Village Manager met with Eddie Borrego of Commissioner Bell's Office to request assistance with expediting the Bike Path project.

September 8, 2011: Mr. Whittaker of Commissioner Suarez' Office advised the Village Manager that the project would not be able to be accelerated.

September 7, 2011: Mr. Leo Ona of the Highway Division advised Mr. Whittake from Commissioner Suarez' Office that as the funds for the project was administered through the MPO, the project timeline would not be able to be accelerated.

	<p>September 2, 2011: Mr. Joel Trujillo wrote Mr. Rene Idarraga of the County's Public Works Department to advise if the project could be expedited. Mr. Idarraga wrote Leo Ona, in the Highway Division requesting a response whether the project timeline could be moved up.</p> <p>August 31, 2011: Mr. Homer Whittaker of Commissioner Suarez' office wrote Mr. Joel Trujillo with the County requesting confirmation of the information provided by the Village in the August 22, 2011 and asking if the project could be completed sooner than planned.</p> <p>August 22, 2011: Village Manager Galiano wrote a letter to Commissioner Suarez regarding the Bike Path project relaying the Village's interest in completing this project sooner than planned and requesting assistance from the Commissioner in expediting the project.</p> <p>August 17, 2011: The Village Manager provided the information regarding the anticipated project timeline to the Village Council.</p> <p>August 5, 2011: The Village Manager requested the timeline for completion of the Phase 2 project. Assistant Chief of the Highway Division, Mr. Marin advised that part of the funding necessary for the project would be available through the MPO Transportation Improvement Program as follows: \$321,000 during Fiscal Year 2012-2013 and \$998,000 during Fiscal Year 2013-2014. Mr. Marin indicated that construction of this phase would begin in late Fiscal Year 2012-2013.</p> <p>July 26, 2011: Village Manager wrote Mr. Cohen to follow-up on the timing of the Phase 2 Old Cutler Bike Path Reconstruction Project. Assistant Chief of the Highway Division, Octavio Marin provided Village Manager Galiano with a copy of the preliminary plans.</p> <p>July 20, 2011: Mr. Cohen advised the Village Manager that the County had a follow-up Old Cutler Bike Path project that would continue to Cocoplum Circle.</p> <p>July 19, 2011: Village Manager Galiano contacted County's representative Jeff Cohen with the Public Works Department to investigate the possibility of extending the reconstruction of the bike path.</p> <p>July 12, 2011: The Village Council directed the Village Manager to contact the County to inquire about the possibility of extending reconstruction of the bike path on Old Cutler Road, north of SW 136 Street.</p> <p>May 9, 2011: Village Manager Lombardi was forwarded a copy of the preliminary project plans.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
4	9/23/2014	Village Council	Community Center Expansion	Office of the Village Manager and Parks and Recreation Department
Status	<p>August 2016: Commencement of construction of expansion will occur after summer camps are over. A ground breaking ceremony will be scheduled (date to be determined).</p> <p>July 2016: Award of the construction contract is anticipated.</p> <p>June 2016: Anticipate release of the Invitation to Bid for the construction of the project.</p> <p>May 10, 2016: Village Council will discuss options for inclusion of the indoor playground concept to the final design of the expansion.</p> <p>April 30, 2016: Plans (excluding indoor playground addition) are 100% completed. Plans are currently under review in the Building and Planning Department.</p> <p>April 22, 2016: Village Manager received a proposal from Mr. Heisenbottle for the design of the 2,000 sq. ft. indoor playground area.</p> <p>April 21, 2016: Village Manager, Public Works Director Spanioli and Parks and Recreation Director Matthews met with Heisenbottle staff to review indoor playground area concept.</p> <p>April 12, 2016: Staff presented the final proposed floor plan for the Community Center Expansion to the Village Council.</p> <p>March 22, 2016: Mr. Heisenbottle submitted the revised drawings with the indoor playground adjacent to the café area.</p> <p>March 18, 2016: Staff worked with Architect Heisenbottle to re-draw the floor plan to include the enclosure of the proposed outdoor playground area will be presented to the Village Council at a future meeting.</p>			

March 8, 2016: Mr. Spanioli developed a memorandum for indoor playground relocation on the plans.  
 February 17, 2016: The Village Manager instructed the Public Works Director to halt completion of the construction plans for the Community Center and to ask the Architect to prepare a proposal and construction estimates for enclosing the outdoor playground.  
 February 16, 2016: Village Council instructed the Village Manager to develop construction plans that would enclose the outdoor playground planned for the Community Center expansion project.  
 February 9, 2016: Public Works Director and Parks and Recreation Director will meet with Consulting Architect Hiesenbottle to finalize the construction plans.  
 September 23, 2015: Schematic drawings and survey completed.  
 July 2015: Commencement of design of Phases 1 and 2 of the Community Center Expansion project. Anticipate the design phase will take approximately 9 months to complete.  
 July 7, 2015: Anticipate the Village Council will approve the negotiated contract.  
 April 22, 2015: Village Manager met with Mr. Heisenbottle to negotiate a proposal for the project. Anticipate receipt of a final proposal by May 2015.  
 April 14, 2015: Council authorized the Village Manager to negotiate an agreement with the top ranked firm as recommended by the Selection Committee.  
 March 2015: Presentations from respondents to the Request for Qualifications will be held by the Selection Committee.  
 February 10, 2015: The 2<sup>nd</sup> reading ordinance authorizing the issuance of the bond for the improvements is approved.  
 January 15, 2015: The Village received 11 responses to the Request for Qualifications that was published on December 1, 2014. The selection committee is in the process of reviewing the qualifications and scoring each company. Based on the scores, a ranked order will be presented to the Village Council and the top three companies will be invited to present before the Village Council in March.  
 January 13, 2015: The Village Council adopted the required ordinance for the required bond in the amount not to exceed \$6 Million on first reading.  
 September 23, 2014: The Village Council approved the FY 2014-2015 Budget which allocated \$5 Million towards the expansion of the Community Center.

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
5	9/23/2014	Village Council	Coral Pine Park Improvements	Office of the Village Manager and Parks and Recreation Department
Status	<p>January 2017: Expect substantial completion of the construction.            May 23, 2016: Anticipate construction to commence. Ground breaking ceremony will be scheduled in mid-May (date to be announced).            May 16, 2016: Construction will commence on the drainage improvements and berm along west side of the park.            April 12, 2016: Village Council will consider authorization of the contract for the drainage project on the west side of Coral Pine Park.            March 30, 2016: Mr. Spanioli met with residents abutting the park to review the landscape plan.            March 15, 2016: Village Manager provided a communique to the Village Council regarding modifications to the finished floor of the new building.            March 7, 2016: Parks and Recreation Director Matthews and Public Works Director Spanioli met with area residents to review the building, drainage and landscape plans for the project.            February 26, 2016: Permit review in the Building and Planning Department commenced.            February 12, 2016: Anticipate deliver of 90% completed plans.</p>			

	<p>January/February 2016: Expect completion of the construction plans that will include sustainable/energy efficiency components to the new building.</p> <p>November 10, 2015: Award of the design/build contract is expected to come before the Village Council for approval.</p> <p>July 6, 2015: Advertise the design/build contract.</p> <p>June 24, 2015: Village met with design consultant and provided comments regarding the specifications for the design build project.</p> <p>February 13, 2015: Village Council approved the bond on 2<sup>nd</sup> reading.</p> <p>January 30, 2015: Met with AECOM regarding construction plans proposal.</p> <p>December 2015: Staff commenced the process of developing the bid documents with the assistance of AECOM (the Master Plan consultant), to move forward with a bid for design/build contract. The bid documents will include 30% design of the facilities, and allow for a design/build company to finalize the construction drawings (i.e. plumbing, electrical, mechanical, HVAC, structural, etc.)</p> <p>September 23, 2014: The Village Council approved the FY 2014-2015 Budget which allocated \$900 K towards the construction of a new tennis concession building, new playground and miscellaneous landscape improvements for Coral Pine Park.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
6	9/23/2014	Village Council	Pinecrest Gardens Parking Lot Drainage Improvements	Office of the Village Manager and Public Works Department
Status	<p><a href="#">June 2016: Installation of the drainage improvements will commence.</a></p> <p><a href="#">June 15, 2016: Notice to Proceed will be issued.</a></p> <p><a href="#">June 14, 2016: Agenda item to authorize the Village Manager to enter into a piggy back contract with the construction company that will be installing the pave drain system.</a></p> <p>February 2016: Public Works is finalizing the proposal for a design build contract.</p> <p>December 2015: Public Works Director Spanioli contacted Titan America to commence design and construction of the project.</p> <p>October 1, 2015: Balance of funding to cover the full cost of the project was included in the FY 2015-16 Budget.</p> <p>February 2, 2015: The Village Manager communicated with Titan America regarding the delay for the project.</p> <p>January 14, 2015: The Village Manager received bid totals from the Pompano Alley Project which could potentially be used as a piggy-back contract for the drainage improvements as well as a quote from RP Utility and Excavation Corp to complete the project in the amount of \$211,745.</p> <p>January 9, 2015: The Village Manager contacted Titan America to follow-up with regards to the receipt of a quote for the project.</p> <p>December 15, 2014: The Village Manager received an email from Titan America representatives indicating they would be contacting some of the contractors that have current contracts with other governmental entities to provide a quote for the drainage project.</p> <p>November 14, 2014: Village Manager received notification from Titan America that they had visited Pinecrest Gardens to develop the parameters of the drainage project and would be contacting several project contractors to obtain quotes.</p> <p>November 4, 2014: Village Manager met with representatives from Titan America to review product samples and answer some questions regarding the scope of the project.</p> <p>October 30, 2014: Village Manager received an email from Titan America inquiring as to status of commencement of this project.</p> <p>October 5, 2014: Village Manager met with representatives from Titan America to review the project.</p> <p>September 23, 2014: Village Council adopted FY 2014-2015 which set aside funding in the amount of \$87,000 towards Parking Lot Improvements at Pinecrest Gardens to improve drainage on the last row of the parking lot directly behind the colonnade.</p>			

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
7	9/23/2014	Village Council	Kendall Drive Median Beautification Project	Office of the Village Manager and Public Works Department
Status	<p><a href="#">May 2016: Landscape Architect is developing responses for the comments from Miami-Dade. Expect to resubmit the plans with revisions by early May pending approval of pavers for crosswalks by the County Public Works Department.</a></p> <p>March 18, 2016: Landscape Architect received first round of comments from Miami-Dade County Public Works Department.</p> <p>March 2016: Plans are still being reviewed by Miami-Dade County.</p> <p>January 2016: County review of plans</p> <p>December 2015: Completion of design</p> <p>October 13, 2015: O'leary Design and Associates provided options for lighting along the corridor and entrance signage concepts.</p> <p>July 7, 2015: O'leary Design and Associates will provide a presentation to the Village Council regarding the project concepts.</p> <p>March 17, 2015: Design contract was awarded to O'leary Design and Associates by the Village Council.</p> <p>February 10, 2015: Recommendation for ranked list was submitted to the Village Council. Village Council will authorize the Village Manager to negotiate a contract for the design of the Kendall Drive Median Beautification Project with O'Leary Design Associates.</p> <p>January 30, 2015: Scores from the members of the selection committee are due to the Administrative Services Manager. A ranked list will be developed based on the scores and submitted as a recommendation to the Council.</p> <p>January 14, 2015: The Selection Committee members received copies of the submittals and must review and score by January 30th.</p> <p>December 16, 2014: The Village received 9 proposals in response to the Request for Qualifications for landscape architects.</p> <p>September 23, 2014: The Village Council approved the FY 2014-15 Budget which allocated \$175,000 for design and construction of the improvements.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
8	9/23/2014	Village Council	US I Median Beautification Project	Office of the Village Manager and Public Works Department
Status	<p><a href="#">June 2016: Commence preparation of construction documents.</a></p> <p><a href="#">May 2016: Anticipate completion of design.</a></p> <p>April 12, 2016: The Landscape Architect will present the latest plans to the Village Council for consideration.</p> <p>December 18, 2015: The Village Manager and Public Works Director met with representatives from O'Leary Design and Associates to discuss some project challenges and provide additional direction to the consultant.</p> <p>August 24, 2015: The Village Manager and Public Works Director met with representatives from O'Leary Design and Associates to review the project scope.</p> <p>June 19, 2015: The Village Manager executed the contract for the project design.</p> <p>June 9, 2015: Award of the design contract for the US I Median Beautification Project with O'Leary Design and Associates.</p> <p>March 17, 2015: Recommendation for ranked list was submitted to the Village Council. Village Council authorized the Village Manager to negotiate a contract for the design of the US I Median Beautification Project with the number one ranked firm, O'Leary Design and Associates.</p> <p>February 6, 2015: Scores from the members of the selection committee are due to the Administrative Services Manager. A ranked list will be</p>			

	<p>developed based on the scores and submitted as a recommendation to the Council.</p> <p>January 15, 2015: The Selection Committee members received copies of the submittals and must review and score by February 6<sup>th</sup>.</p> <p>December 17, 2014: The Village received 9 proposals in response to the Request for Qualifications for landscape architects.</p> <p>November 23, 2014: The Village issued the Request for Qualifications for landscape architects to develop design plans for the beautification of US I Median.</p> <p>September 23, 2014: The Village Council approved the FY 2014-15 Budget which allocated \$300,000 for design and construction of the improvements.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
9	10/1/2015	Village Council	Cypress Hall Renovation	Office of the Village Manager and Building and Planning Department
Status	<p><a href="#">November - December 2016: Anticipate completion of the construction.</a></p> <p><a href="#">June 14, 2016: Anticipate Council award of construction contract and commencement of construction.</a></p> <p><a href="#">June 2016: Staff will review the results of the Invitation to Bid and prepare a recommendation for award of building contract to number one ranked company.</a></p> <p>May 6, 2016: Invitation to bid will be issued.</p> <p>May 4, 2016: Received new plans with column moved, screen doors and warming ovens from project architect Buckler. New revised plans will be submitted to the Building and Planning Department for review.</p> <p>May 3, 2016: Village Manager instructed Building Official Llanos to obtain a third quote for the electrical demolition work prior to awarding the contract.</p> <p>April 28, 2016: Village Manager met with Ms. Bravo, Ms. Jeffries and Director Perez to review the interior layout. Village Manager instructed architect to move a column that is in the middle of the room.</p> <p>April 20, 2016: Building Official Llanos received two quotes for the electrical demolition work, third vendor declined.</p> <p>April 15, 2016: Village Manager met with program content coordinator Carola Bravo and Pinecrest Gardens Director Alana Perez to review the interior plans for the Cypress Hall space. Suggestions were made to tweak the layout of furniture for anticipated space programming needs.</p> <p>March 31, 2016: Village Manager instructed Building Official Llanos to obtain three quotes for demolition of the electrical in the Cypress Hall space to expedite ability of contractor to commence construction of the space as soon as possible after design is completed, permitted and ITB is awarded by the Village Council.</p> <p>March 2016: Plans have been completed for the renovation of Cypress Hall and are currently in the plans review process. Once the plans have been permitted, the Village will issue an Invitation to Bid for the construction of the project.</p> <p>October 30, 2015: Drawings for the renovation of Cypress Hall commenced.</p>			



# Budget by Organization Report

Through 04/30/16  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 001 - General Fund</b>									
<b>REVENUE</b>									
Department 000 -	21,644,720.00	14,000.00	21,658,720.00	1,170,578.30	.00	14,625,872.28	7,032,847.72	68	20,342,432.46
<b>REVENUE TOTALS</b>	<b>\$21,644,720.00</b>	<b>\$14,000.00</b>	<b>\$21,658,720.00</b>	<b>\$1,170,578.30</b>	<b>\$0.00</b>	<b>\$14,625,872.28</b>	<b>\$7,032,847.72</b>	<b>68%</b>	<b>\$20,342,432.46</b>
<b>EXPENSE</b>									
Department 000 -	2,857,490.00	.00	2,857,490.00	484,432.50	.00	791,399.56	2,066,090.44	28	2,425,022.20
Department 511 - Village Council	230,630.00	.00	230,630.00	6,996.31	14,450.00	126,653.87	89,526.13	61	224,084.18
Department 512 - Administrative	930,960.00	.00	930,960.00	105,260.98	.00	521,559.47	409,400.53	56	933,957.78
Department 513 - Finance Department	369,350.00	.00	369,350.00	46,210.48	.00	215,171.21	154,178.79	58	338,900.83
Department 514 - Village Attorney	420,000.00	.00	420,000.00	49,517.69	.00	224,441.85	195,558.15	53	431,578.23
Department 519 - General Government	1,620,830.00	14,000.00	1,634,830.00	145,827.78	13,200.00	1,031,194.11	590,435.89	64	1,631,416.54
Department 521 - Police Department	9,487,400.00	100,830.00	9,588,230.00	865,666.90	25,015.00	4,898,481.13	4,664,733.87	51	7,907,429.97
Department 524 - Building, Planning & Zoning -BPZ	1,814,850.00	47,900.00	1,862,750.00	212,625.20	34,300.00	1,058,404.58	770,045.42	59	1,905,404.55
Department 539 - Public Works	724,520.00	.00	724,520.00	74,899.33	.00	441,183.59	283,336.41	61	668,244.91
Department 572 - Parks and Recreation	2,287,610.00	.00	2,287,610.00	197,432.02	.00	1,314,963.65	972,646.35	57	2,240,208.71
Department 575 - Pinecrest Gardens	2,110,160.00	.00	2,110,160.00	182,031.93	.00	1,212,688.79	897,471.21	57	1,924,853.24
<b>EXPENSE TOTALS</b>	<b>\$22,853,800.00</b>	<b>\$162,730.00</b>	<b>\$23,016,530.00</b>	<b>\$2,370,901.12</b>	<b>\$86,965.00</b>	<b>\$11,836,141.81</b>	<b>\$11,093,423.19</b>	<b>52%</b>	<b>\$20,631,101.14</b>
<b>Fund 001 - General Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>21,644,720.00</b>	<b>14,000.00</b>	<b>21,658,720.00</b>	<b>1,170,578.30</b>	<b>.00</b>	<b>14,625,872.28</b>	<b>7,032,847.72</b>	<b>68</b>	<b>20,342,432.46</b>
<b>EXPENSE TOTALS</b>	<b>22,853,800.00</b>	<b>162,730.00</b>	<b>23,016,530.00</b>	<b>2,370,901.12</b>	<b>86,965.00</b>	<b>11,836,141.81</b>	<b>11,093,423.19</b>	<b>52</b>	<b>20,631,101.14</b>
<b>Fund 001 - General Fund Totals</b>	<b>(\$1,209,080.00)</b>	<b>(\$146,730.00)</b>	<b>(\$1,357,810.00)</b>	<b>(\$1,200,322.82)</b>	<b>(\$86,965.00)</b>	<b>\$2,789,730.47</b>	<b>(\$4,060,575.47)</b>		<b>(\$288,668.68)</b>



# Budget by Organization Report

Through 04/30/16  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 101 - Stormwater Utility Fund</b>									
<b>REVENUE</b>									
Department 000 -	969,590.00	.00	969,590.00	403,260.06	.00	824,881.43	144,708.57	85	676,890.84
<b>REVENUE TOTALS</b>	<b>\$969,590.00</b>	<b>\$0.00</b>	<b>\$969,590.00</b>	<b>\$403,260.06</b>	<b>\$0.00</b>	<b>\$824,881.43</b>	<b>\$144,708.57</b>	<b>85%</b>	<b>\$676,890.84</b>
<b>EXPENSE</b>									
Department 538 - Stormwater	577,010.00	170,000.00	747,010.00	46,975.99	700.00	539,630.00	206,680.00	72	841,338.42
<b>EXPENSE TOTALS</b>	<b>\$577,010.00</b>	<b>\$170,000.00</b>	<b>\$747,010.00</b>	<b>\$46,975.99</b>	<b>\$700.00</b>	<b>\$539,630.00</b>	<b>\$206,680.00</b>	<b>72%</b>	<b>\$841,338.42</b>
<b>Fund 101 - Stormwater Utility Fund Totals</b>									
<b>REVENUE TOTALS</b>	969,590.00	.00	969,590.00	403,260.06	.00	824,881.43	144,708.57	85	676,890.84
<b>EXPENSE TOTALS</b>	577,010.00	170,000.00	747,010.00	46,975.99	700.00	539,630.00	206,680.00	72	841,338.42
<b>Fund 101 - Stormwater Utility Fund Totals</b>	<b>\$392,580.00</b>	<b>(\$170,000.00)</b>	<b>\$222,580.00</b>	<b>\$356,284.07</b>	<b>(\$700.00)</b>	<b>\$285,251.43</b>	<b>(\$61,971.43)</b>		<b>(\$164,447.58)</b>



# Budget by Organization Report

Through 04/30/16  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 102 - Transportation Fund</b>									
<b>REVENUE</b>									
Department 000 -	1,441,820.00	.00	1,441,820.00	38,164.45	.00	315,173.02	1,126,646.98	22	1,086,262.20
<b>REVENUE TOTALS</b>	<b>\$1,441,820.00</b>	<b>\$0.00</b>	<b>\$1,441,820.00</b>	<b>\$38,164.45</b>	<b>\$0.00</b>	<b>\$315,173.02</b>	<b>\$1,126,646.98</b>	<b>22%</b>	<b>\$1,086,262.20</b>
<b>EXPENSE</b>									
Department 000 -	.00	.00	.00	.00	.00	.00	.00	+++	983,294.00
Department 541 - Transportation	2,431,830.00	848,406.00	3,280,236.00	36,915.23	153,393.52	258,764.35	2,868,078.13	13	2,161,694.34
<b>EXPENSE TOTALS</b>	<b>\$2,431,830.00</b>	<b>\$848,406.00</b>	<b>\$3,280,236.00</b>	<b>\$36,915.23</b>	<b>\$153,393.52</b>	<b>\$258,764.35</b>	<b>\$2,868,078.13</b>	<b>13%</b>	<b>\$3,144,988.34</b>
<b>Fund 102 - Transportation Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>1,441,820.00</b>	<b>.00</b>	<b>1,441,820.00</b>	<b>38,164.45</b>	<b>.00</b>	<b>315,173.02</b>	<b>1,126,646.98</b>	<b>22</b>	<b>1,086,262.20</b>
<b>EXPENSE TOTALS</b>	<b>2,431,830.00</b>	<b>848,406.00</b>	<b>3,280,236.00</b>	<b>36,915.23</b>	<b>153,393.52</b>	<b>258,764.35</b>	<b>2,868,078.13</b>	<b>13</b>	<b>3,144,988.34</b>
<b>Fund 102 - Transportation Fund Totals</b>	<b>(\$990,010.00)</b>	<b>(\$848,406.00)</b>	<b>(\$1,838,416.00)</b>	<b>\$1,249.22</b>	<b>(\$153,393.52)</b>	<b>\$56,408.67</b>	<b>(\$1,741,431.15)</b>		<b>(\$2,058,726.14)</b>



## Budget by Organization Report

Through 04/30/16  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 103 - Police Education Fund</b>									
<b>REVENUE</b>									
Department 000 -	5,140.00	.00	5,140.00	.00	.00	1,447.69	3,692.31	28	11,140.17
<b>REVENUE TOTALS</b>	<b>\$5,140.00</b>	<b>\$0.00</b>	<b>\$5,140.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,447.69</b>	<b>\$3,692.31</b>	<b>28%</b>	<b>\$11,140.17</b>
<b>EXPENSE</b>									
Department 521 - Police Department	9,010.00	.00	9,010.00	1,050.00	.00	6,949.00	2,061.00	77	7,542.31
<b>EXPENSE TOTALS</b>	<b>\$9,010.00</b>	<b>\$0.00</b>	<b>\$9,010.00</b>	<b>\$1,050.00</b>	<b>\$0.00</b>	<b>\$6,949.00</b>	<b>\$2,061.00</b>	<b>77%</b>	<b>\$7,542.31</b>
<b>Fund 103 - Police Education Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>5,140.00</b>	<b>.00</b>	<b>5,140.00</b>	<b>.00</b>	<b>.00</b>	<b>1,447.69</b>	<b>3,692.31</b>	<b>28</b>	<b>11,140.17</b>
<b>EXPENSE TOTALS</b>	<b>9,010.00</b>	<b>.00</b>	<b>9,010.00</b>	<b>1,050.00</b>	<b>.00</b>	<b>6,949.00</b>	<b>2,061.00</b>	<b>77</b>	<b>7,542.31</b>
<b>Fund 103 - Police Education Fund Totals</b>	<b>(\$3,870.00)</b>	<b>\$0.00</b>	<b>(\$3,870.00)</b>	<b>(\$1,050.00)</b>	<b>\$0.00</b>	<b>(\$5,501.31)</b>	<b>\$1,631.31</b>		<b>\$3,597.86</b>



## Budget by Organization Report

Through 04/30/16  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 104 - Police Forfeiture Fund</b>									
<b>REVENUE</b>									
Department 000 -	.00	.00	.00	.00	.00	51,671.66	(51,671.66)	+++	34,285.29
<b>REVENUE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,671.66</b>	<b>(\$51,671.66)</b>	<b>+++</b>	<b>\$34,285.29</b>
<b>EXPENSE</b>									
Department 521 - Police Department	.00	51,090.00	51,090.00	.00	.00	51,037.94	52.06	100	.00
<b>EXPENSE TOTALS</b>	<b>\$0.00</b>	<b>\$51,090.00</b>	<b>\$51,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,037.94</b>	<b>\$52.06</b>	<b>100%</b>	<b>\$0.00</b>
<b>Fund 104 - Police Forfeiture Fund Totals</b>									
<b>REVENUE TOTALS</b>	.00	.00	.00	.00	.00	51,671.66	(51,671.66)	+++	34,285.29
<b>EXPENSE TOTALS</b>	.00	51,090.00	51,090.00	.00	.00	51,037.94	52.06	100	.00
<b>Fund 104 - Police Forfeiture Fund Totals</b>	<b>\$0.00</b>	<b>(\$51,090.00)</b>	<b>(\$51,090.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$633.72</b>	<b>(\$51,723.72)</b>		<b>\$34,285.29</b>



# Budget by Organization Report

Through 04/30/16  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 105 - Hardwire, 911 Fund</b>									
<b>REVENUE</b>									
Department 000 -	168,520.00	.00	168,520.00	.00	.00	119,153.69	49,366.31	71	55,503.54
<b>REVENUE TOTALS</b>	<b>\$168,520.00</b>	<b>\$0.00</b>	<b>\$168,520.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$119,153.69</b>	<b>\$49,366.31</b>	<b>71%</b>	<b>\$55,503.54</b>
<b>EXPENSE</b>									
Department 521 - Police Department	176,900.00	.00	176,900.00	89,089.32	5,580.79	134,828.17	36,491.04	79	64,300.48
<b>EXPENSE TOTALS</b>	<b>\$176,900.00</b>	<b>\$0.00</b>	<b>\$176,900.00</b>	<b>\$89,089.32</b>	<b>\$5,580.79</b>	<b>\$134,828.17</b>	<b>\$36,491.04</b>	<b>79%</b>	<b>\$64,300.48</b>
<b>Fund 105 - Hardwire, 911 Fund Totals</b>									
<b>REVENUE TOTALS</b>	168,520.00	.00	168,520.00	.00	.00	119,153.69	49,366.31	71	55,503.54
<b>EXPENSE TOTALS</b>	176,900.00	.00	176,900.00	89,089.32	5,580.79	134,828.17	36,491.04	79	64,300.48
<b>Fund 105 - Hardwire, 911 Fund Totals</b>	<b>(\$8,380.00)</b>	<b>\$0.00</b>	<b>(\$8,380.00)</b>	<b>(\$89,089.32)</b>	<b>(\$5,580.79)</b>	<b>(\$15,674.48)</b>	<b>\$12,875.27</b>		<b>(\$8,796.94)</b>



## Budget by Organization Report

Through 04/30/16  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 106 - Wireless, 911 Fund</b>									
<b>REVENUE</b>									
Department 000 -	21,200.00	.00	21,200.00	.00	.00	3,153.28	18,046.72	15	5,897.56
<b>REVENUE TOTALS</b>	<b>\$21,200.00</b>	<b>\$0.00</b>	<b>\$21,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,153.28</b>	<b>\$18,046.72</b>	<b>15%</b>	<b>\$5,897.56</b>
<b>EXPENSE</b>									
Department 521 - Police Department	34,040.00	.00	34,040.00	11,173.49	16,448.83	19,385.91	(1,794.74)	105	14,270.80
<b>EXPENSE TOTALS</b>	<b>\$34,040.00</b>	<b>\$0.00</b>	<b>\$34,040.00</b>	<b>\$11,173.49</b>	<b>\$16,448.83</b>	<b>\$19,385.91</b>	<b>(\$1,794.74)</b>	<b>105%</b>	<b>\$14,270.80</b>
<b>Fund 106 - Wireless, 911 Fund Totals</b>									
<b>REVENUE TOTALS</b>	21,200.00	.00	21,200.00	.00	.00	3,153.28	18,046.72	15	5,897.56
<b>EXPENSE TOTALS</b>	34,040.00	.00	34,040.00	11,173.49	16,448.83	19,385.91	(1,794.74)	105	14,270.80
<b>Fund 106 - Wireless, 911 Fund Totals</b>	<b>(\$12,840.00)</b>	<b>\$0.00</b>	<b>(\$12,840.00)</b>	<b>(\$11,173.49)</b>	<b>(\$16,448.83)</b>	<b>(\$16,232.63)</b>	<b>\$19,841.46</b>		<b>(\$8,373.24)</b>



# Budget by Organization Report

Through 04/30/16  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 107 - CITT Public Transit Fund</b>									
<b>REVENUE</b>									
Department 000 -	637,000.00	.00	637,000.00	83,823.00	.00	194,925.13	442,074.87	31	1,131,500.32
<b>REVENUE TOTALS</b>	<b>\$637,000.00</b>	<b>\$0.00</b>	<b>\$637,000.00</b>	<b>\$83,823.00</b>	<b>\$0.00</b>	<b>\$194,925.13</b>	<b>\$442,074.87</b>	<b>31%</b>	<b>\$1,131,500.32</b>
<b>EXPENSE</b>									
Department 541 - Transportation	1,550,950.00	140,153.00	1,691,103.00	84,440.36	269,892.80	824,701.18	596,509.02	65	235,355.69
<b>EXPENSE TOTALS</b>	<b>\$1,550,950.00</b>	<b>\$140,153.00</b>	<b>\$1,691,103.00</b>	<b>\$84,440.36</b>	<b>\$269,892.80</b>	<b>\$824,701.18</b>	<b>\$596,509.02</b>	<b>65%</b>	<b>\$235,355.69</b>
<b>Fund 107 - CITT Public Transit Fund Totals</b>									
<b>REVENUE TOTALS</b>	637,000.00	.00	637,000.00	83,823.00	.00	194,925.13	442,074.87	31	1,131,500.32
<b>EXPENSE TOTALS</b>	1,550,950.00	140,153.00	1,691,103.00	84,440.36	269,892.80	824,701.18	596,509.02	65	235,355.69
<b>Fund 107 - CITT Public Transit Fund Totals</b>	<b>(\$913,950.00)</b>	<b>(\$140,153.00)</b>	<b>(\$1,054,103.00)</b>	<b>(\$617.36)</b>	<b>(\$269,892.80)</b>	<b>(\$629,776.05)</b>	<b>(\$154,434.15)</b>		<b>\$896,144.63</b>



## Budget by Organization Report

Through 04/30/16  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 108 - CITY Busway Shelter Fund</b>									
<b>REVENUE</b>									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
<b>EXPENSE</b>									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 541 - Transportation	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
<b>Fund 108 - CITY Busway Shelter Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
<b>EXPENSE TOTALS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
<b>Fund 108 - CITY Busway Shelter Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>



## Budget by Organization Report

Through 04/30/16  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 201 - Debt Service Fund</b>									
<b>REVENUE</b>									
Department 000 -	1,977,480.00	.00	1,977,480.00	510,422.50	.00	702,389.56	1,275,090.44	36	1,916,182.20
<b>REVENUE TOTALS</b>	<b>\$1,977,480.00</b>	<b>\$0.00</b>	<b>\$1,977,480.00</b>	<b>\$510,422.50</b>	<b>\$0.00</b>	<b>\$702,389.56</b>	<b>\$1,275,090.44</b>	<b>36%</b>	<b>\$1,916,182.20</b>
<b>EXPENSE</b>									
Department 000 -	1,977,480.00	.00	1,977,480.00	510,422.50	.00	702,389.56	1,275,090.44	36	1,916,182.20
<b>EXPENSE TOTALS</b>	<b>\$1,977,480.00</b>	<b>\$0.00</b>	<b>\$1,977,480.00</b>	<b>\$510,422.50</b>	<b>\$0.00</b>	<b>\$702,389.56</b>	<b>\$1,275,090.44</b>	<b>36%</b>	<b>\$1,916,182.20</b>
<b>Fund 201 - Debt Service Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>1,977,480.00</b>	<b>.00</b>	<b>1,977,480.00</b>	<b>510,422.50</b>	<b>.00</b>	<b>702,389.56</b>	<b>1,275,090.44</b>	<b>36</b>	<b>1,916,182.20</b>
<b>EXPENSE TOTALS</b>	<b>1,977,480.00</b>	<b>.00</b>	<b>1,977,480.00</b>	<b>510,422.50</b>	<b>.00</b>	<b>702,389.56</b>	<b>1,275,090.44</b>	<b>36</b>	<b>1,916,182.20</b>
<b>Fund 201 - Debt Service Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>



# Budget by Organization Report

Through 04/30/16  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 301 - Capital Projects Fund</b>									
REVENUE									
Department 000 -	1,318,000.00	.00	1,318,000.00	.00	.00	38,635.71	1,279,364.29	3	6,506,027.89
<b>REVENUE TOTALS</b>	<b>\$1,318,000.00</b>	<b>\$0.00</b>	<b>\$1,318,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,635.71</b>	<b>\$1,279,364.29</b>	<b>3%</b>	<b>\$6,506,027.89</b>
EXPENSE									
Department 000 -	.00	.00	.00	.00	.00	.00	.00	+++	39,439.44
Department 519 - General Government	100,000.00	225,000.00	325,000.00	.00	16,800.00	11,200.00	297,000.00	9	.00
Department 572 - Parks and Recreation	.00	5,811,099.00	5,811,099.00	15,309.70	921,276.51	424,741.96	4,465,080.53	23	179,417.91
Department 575 - Pinecrest Gardens	1,569,910.00	148,605.00	1,718,515.00	86,007.00	908,672.39	163,043.21	646,799.40	62	178,715.45
<b>EXPENSE TOTALS</b>	<b>\$1,669,910.00</b>	<b>\$6,184,704.00</b>	<b>\$7,854,614.00</b>	<b>\$101,316.70</b>	<b>\$1,846,748.90</b>	<b>\$598,985.17</b>	<b>\$5,408,879.93</b>	<b>31%</b>	<b>\$397,572.80</b>
<b>Fund 301 - Capital Projects Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>1,318,000.00</b>	<b>.00</b>	<b>1,318,000.00</b>	<b>.00</b>	<b>.00</b>	<b>38,635.71</b>	<b>1,279,364.29</b>	<b>3</b>	<b>6,506,027.89</b>
<b>EXPENSE TOTALS</b>	<b>1,669,910.00</b>	<b>6,184,704.00</b>	<b>7,854,614.00</b>	<b>101,316.70</b>	<b>1,846,748.90</b>	<b>598,985.17</b>	<b>5,408,879.93</b>	<b>31</b>	<b>397,572.80</b>
<b>Fund 301 - Capital Projects Fund Totals</b>	<b>(\$351,910.00)</b>	<b>(\$6,184,704.00)</b>	<b>(\$6,536,614.00)</b>	<b>(\$101,316.70)</b>	<b>(\$1,846,748.90)</b>	<b>(\$560,349.46)</b>	<b>(\$4,129,515.64)</b>		<b>\$6,108,455.09</b>
Grand Totals									
<b>REVENUE TOTALS</b>	<b>28,183,470.00</b>	<b>14,000.00</b>	<b>28,197,470.00</b>	<b>2,206,248.31</b>	<b>.00</b>	<b>16,877,303.45</b>	<b>11,320,166.55</b>	<b>60</b>	<b>31,766,122.47</b>
<b>EXPENSE TOTALS</b>	<b>31,280,930.00</b>	<b>7,557,083.00</b>	<b>38,838,013.00</b>	<b>3,252,284.71</b>	<b>2,379,729.84</b>	<b>14,972,813.09</b>	<b>21,485,470.07</b>	<b>45</b>	<b>27,252,652.18</b>
<b>Grand Totals</b>	<b>(\$3,097,460.00)</b>	<b>(\$7,543,083.00)</b>	<b>(\$10,640,543.00)</b>	<b>(\$1,046,036.40)</b>	<b>(\$2,379,729.84)</b>	<b>\$1,904,490.36</b>	<b>(\$10,165,303.52)</b>		<b>\$4,513,470.29</b>

**VILLAGE OF PINECREST**  
**INVESTMENT RETURNS**  
**INTEREST RATES**

SOURCE	May-15	June 15	July 15	Aug. 15	Sept. 15	Oct. 15	Nov. 15	Dec. 15	Jan. 16	Feb. 16	Mar. 16	Apr. 16
STATE POOL	0.20%	0.21%	0.22%	0.23%	0.23%	0.25%	0.26%	0.42%	0.51%	0.53%	0.58%	0.58%
BB&T/BK SWEEP	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.15%	0.15%	0.15%	0.15%	0.15%	NA
<b>T-BILLS</b>												
6 Months	0.08%	0.08%	0.15%	0.20%	0.12%	0.16%	0.35%	0.55%	0.42%	0.48%	0.48%	0.40%
3 Months	0.02%	0.01%	0.05%	0.05%	0.01%	0.02%	0.14%	0.26%	0.31%	0.33%	0.30%	0.25%
<b>BBB&amp;T, CD's over \$1MM</b>												
One Year	0.05%	0.05%	0.10%	0.10%	0.05%	0.45%	NA	NA	NA	0.30%	0.01%	NA
6 Months	0.01%	0.03%	0.05%	0.05%	0.03%	0.22%	NA	NA	NA	0.17%	0.01%	NA
<b>National Rates</b>												
One Year	1.00%	1.01%	1.06%	1.06%	1.09%	1.10%	1.12%	1.12%	1.09%	1.13%	1.11%	1.12%
PRIME RATE	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
CONSUMER PRICE INDI	237.8	238.6	238.6	238.32	237.9	237.9	244.1	243.8	244.5	245.7	246.4	
Plus/Minus Year Ago	1.8%	1.8%	1.8%	1.8%	1.9%	1.9%	2.0%	2.1%	2.2%	2.3%	2.2%	
<b>MORTGAGE/SECURITIES *</b>												
30 Years -												
Fannie Mae (FNMA)	3.43%	3.67%	3.55%	3.46%	3.47%	3.43%	3.51%	3.58%	3.31%	3.32%	3.15%	3.16%
NAPM ** / ISM	52.8	53.5	52.7	51.1	50.2	50.1	48.6	48.2	48.2	49.5	51.8	NA

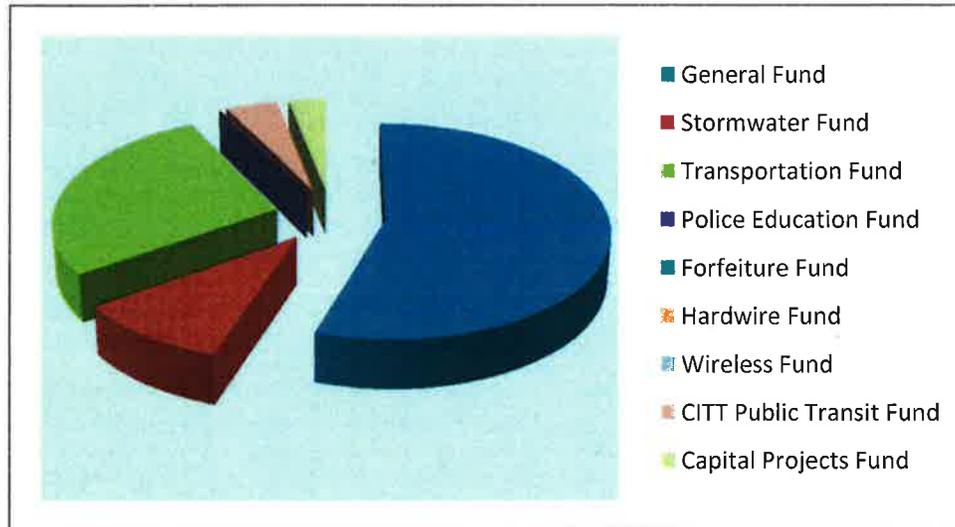
\* Mortgage/Securities Return Principal and Interest on a Monthly Basis

\*\* Institute for Supply Management, a reading of under 50 denotes contraction and a reading of above 50 denotes expansion in the manufacturing sector of the economy.

# Cash Summary

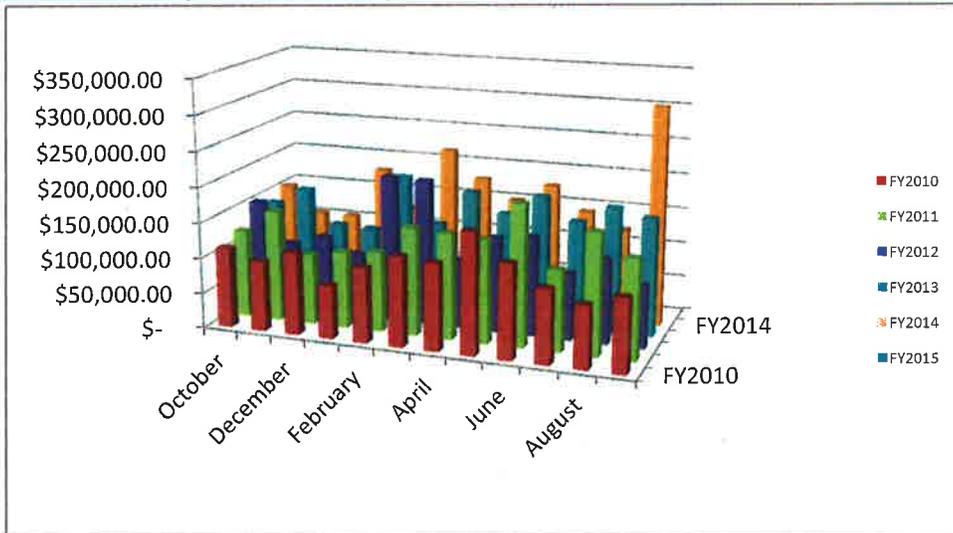
FY 2016  
April, 2016

Fund #		Total	BBandT	State Investment Pool
001	General Fund	\$11,454,727	\$ 1,195,247	\$ 10,259,480
101	Stormwater Fund	\$ 674,174	\$ 399,731	\$ 274,443
102	Transportation Fund	\$ 4,366,612	\$ 2,593,181	\$ 1,773,431
103	Police Education Fund	\$ 1,592	\$ 1,592	\$ -
104	Forfeiture Fund	\$ 68,306	\$ 68,306	
105	Hardwire Fund	\$ 2,324	\$ 2,324	
106	Wireless Fund	\$ 10,241	\$ 10,241	
107	CITT Public Transit Fund	\$ 537,505	\$ 168,463	\$ 369,042
301	Capital Projects Fund	\$ 6,350,286	\$ 436,016	\$ 5,914,270
<b>Totals</b>		<b>\$23,465,767</b>	<b>\$ 4,875,101</b>	<b>\$ 18,590,666</b>



**Building, Planning & Zoning  
FY 2011-Present**

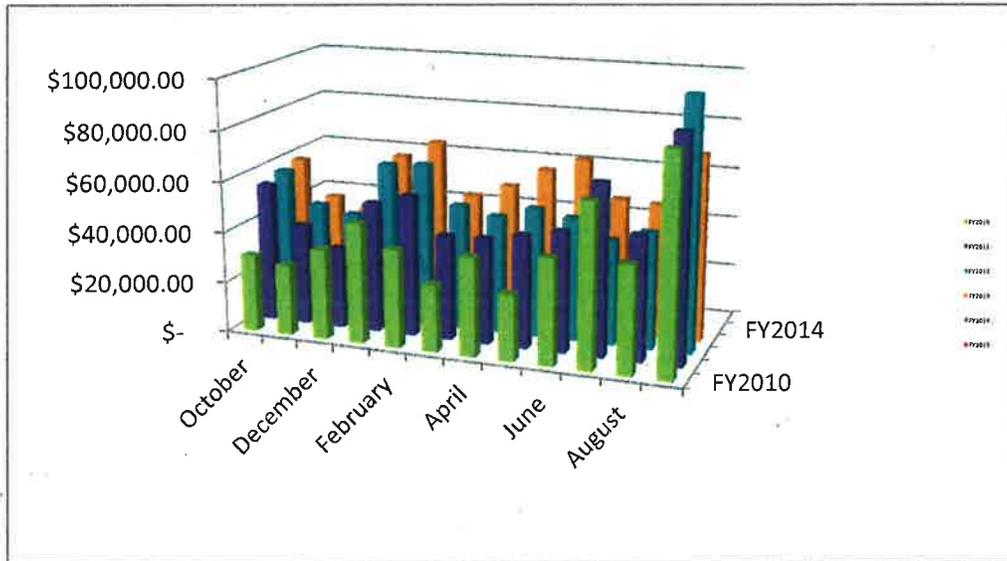
	322.000	322.000	322.000	322.000	322.000	322.000
	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
<b>October</b>	\$ 124,372.72	\$ 153,151.16	\$ 139,836.17	\$ 154,221.74	\$ 208,891.46	\$ 187,635.00
<b>November</b>	\$ 156,274.48	\$ 97,634.95	\$ 164,116.86	\$ 117,371.73	\$ 168,584.76	\$ 131,920.81
<b>December</b>	\$ 99,397.63	\$ 111,113.29	\$ 116,232.17	\$ 116,826.14	\$ 150,381.66	\$ 169,368.22
<b>January</b>	\$ 108,105.11	\$ 90,161.72	\$ 114,054.80	\$ 189,594.75	\$ 173,820.94	\$ 164,873.36
<b>February</b>	\$ 113,181.14	\$ 206,746.95	\$ 194,576.33	\$ 136,664.18	\$ 143,674.08	\$ 219,359.32
<b>March</b>	\$ 152,109.22	\$ 204,799.10	\$ 130,675.26	\$ 225,909.66	\$ 203,023.50	\$ 190,316.25
<b>April</b>	\$ 148,677.70	\$ 96,539.87	\$ 181,100.21	\$ 188,486.79	\$ 165,932.19	
<b>May</b>	\$ 145,284.67	\$ 133,604.20	\$ 154,103.18	\$ 161,354.35	\$ 339,185.71	
<b>June</b>	\$ 198,657.20	\$ 140,277.60	\$ 182,684.14	\$ 186,916.99	\$ 233,894.37	
<b>July</b>	\$ 114,144.13	\$ 94,231.13	\$ 152,110.96	\$ 153,450.16	\$ 245,369.43	
<b>August</b>	\$ 169,889.69	\$ 118,856.41	\$ 176,013.58	\$ 132,811.12	\$ 148,086.45	
<b>September</b>	\$ 140,014.68	\$ 87,754.30	\$ 165,860.78	\$ 308,928.65	\$ 195,070.39	
<b>Totals</b>	<b>\$ 1,670,108.37</b>	<b>\$ 1,534,870.68</b>	<b>\$ 1,871,364.44</b>	<b>\$ 2,072,536.26</b>	<b>\$ 2,375,914.94</b>	<b>\$ 1,063,472.96</b>



# Community Center

FY 2011-Present

	347.100	347.100	347.100	347.100	347.100	347.100
	FY2011	FY2012	FY2013	FY2014	FY2015	FY206
<b>October</b>	\$ 55,051.73	\$ 57,225.98	\$ 58,686.14	\$ 68,959.57	\$ 56,473.78	\$ 86,738.40
<b>November</b>	\$ 39,804.73	\$ 44,446.17	\$ 44,368.36	\$ 68,776.34	\$ 47,475.82	\$ 54,306.39
<b>December</b>	\$ 31,951.96	\$ 41,692.76	\$ 40,571.33	\$ 51,388.63	\$ 49,638.73	\$ 77,368.02
<b>January</b>	\$ 51,300.08	\$ 63,373.86	\$ 63,490.21	\$ 74,955.92	\$ 68,917.05	\$ 98,487.17
<b>February</b>	\$ 55,579.38	\$ 64,512.86	\$ 70,217.72	\$ 59,146.69	\$ 68,682.40	\$ 81,038.94
<b>March</b>	\$ 41,352.20	\$ 49,299.82	\$ 50,046.06	\$ 50,695.16	\$ 54,796.81	\$ 68,985.96
<b>April</b>	\$ 41,698.79	\$ 46,405.40	\$ 55,033.50	\$ 71,363.41	\$ 55,704.60	
<b>May</b>	\$ 44,321.48	\$ 50,707.09	\$ 62,644.78	\$ 69,243.65	\$ 61,756.08	
<b>June</b>	\$ 47,204.06	\$ 48,466.45	\$ 67,919.22	\$ 60,962.11	\$ 72,711.90	
<b>July</b>	\$ 67,134.36	\$ 41,381.22	\$ 53,627.90	\$ 56,275.05	\$ 78,142.80	
<b>August</b>	\$ 48,701.35	\$ 45,806.14	\$ 52,576.77	\$ 49,459.73	\$ 75,567.21	
<b>September</b>	\$ 88,060.83	\$ 98,695.91	\$ 73,404.73	\$ 95,671.44	\$ 114,041.50	
<b>Totals</b>	\$ 612,160.95	\$ 652,013.66	\$ 692,586.72	\$ 776,897.70	\$ 803,908.68	\$ 466,924.88





# Budget Performance Report

Fiscal Year to Date 03/31/16

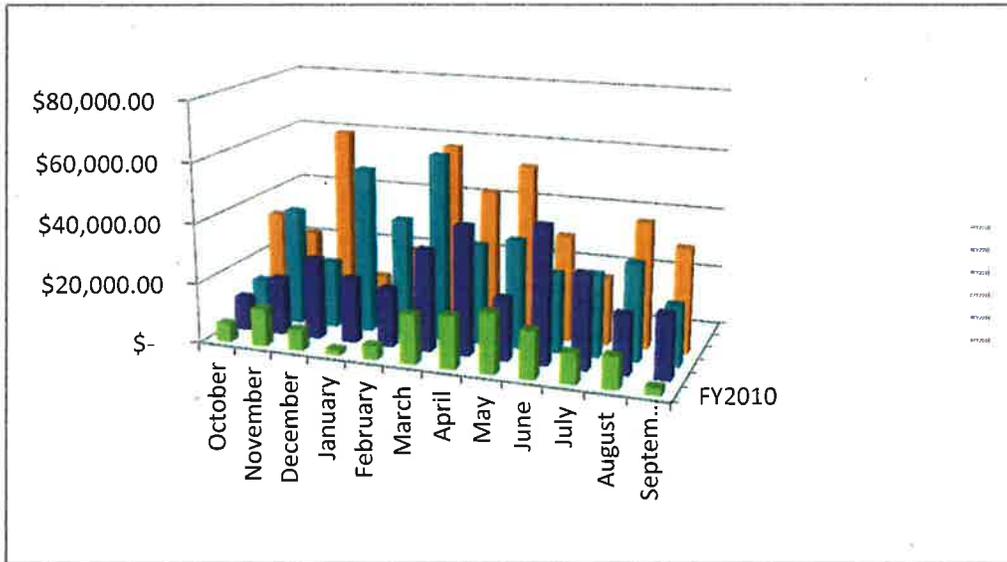
Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 001 - General Fund</b>										
<b>REVENUE</b>										
Department 000 -										
Division 00 -										
<b>347</b>	<b>Cult &amp; Rec</b>									
347.100	Cult & Rec Community Center, Control	748,960.00	.00	748,960.00	.00	.00	.00	748,960.00	0	.00
347.101	Cult & Rec CC Building Rentals	.00	.00	.00	.00	.00	3,300.00	(3,300.00)	+++	4,698.90
347.104	Cult & Rec CC Camps	.00	.00	.00	434.00	.00	5,704.00	(5,704.00)	+++	63,736.50
347.105	Cult & Rec CC Concession Sales	.00	.00	.00	1,435.43	.00	9,536.95	(9,536.95)	+++	20,383.00
347.106	Cult & Rec CC Donations	.00	.00	.00	.00	.00	75.00	(75.00)	+++	75.00
347.107	Cult & Rec CC Classes, Member	.00	.00	.00	12,005.00	.00	54,316.37	(54,316.37)	+++	106,653.11
347.108	Cult & Rec CC Trainer Fees	.00	.00	.00	2,300.00	.00	13,700.00	(13,700.00)	+++	22,000.00
347.109	Cult & Rec CC Day Passes	.00	.00	.00	206.20	.00	1,717.38	(1,717.38)	+++	2,043.63
347.110	Cult & Rec CC Memberships, Annual, Residen	.00	.00	.00	8,177.86	.00	70,926.86	(70,926.86)	+++	158,258.64
347.111	Cult & Rec CC Memberships, 90 Days, Res.	.00	.00	.00	1,911.21	.00	10,033.30	(10,033.30)	+++	14,996.79
347.112	Cult & Rec CC Memberships, 30 Days, Residen	.00	.00	.00	3,538.74	.00	21,142.74	(21,142.74)	+++	35,137.69
347.113	Cult & Rec CC Memberships, One Week	.00	.00	.00	60.00	.00	600.00	(600.00)	+++	466.40
347.116	Cult & Rec CC, Special Events	.00	.00	.00	.00	.00	4,000.76	(4,000.76)	+++	3,773.33
347.117	Cult & Rec CC Classes, Nonmember	.00	.00	.00	37,978.05	.00	263,177.30	(263,177.30)	+++	356,522.07
347.120	Cult & Rec CC Memberships, Annual Non-res.	.00	.00	.00	.00	.00	4,202.50	(4,202.50)	+++	8,829.37
347.121	Cult & Rec CC Memberships, 90 Day, Non res.	.00	.00	.00	820.00	.00	2,867.50	(2,867.50)	+++	3,885.98
347.122	Cult & Rec CC Memberships, 30 Day Non-Res	.00	.00	.00	1,440.00	.00	8,075.00	(8,075.00)	+++	13,116.81
347.123	Cult & Rec CC Senior Trips/Tours	.00	.00	.00	.00	.00	352.00	(352.00)	+++	.00
347.199	Cult & Rec CC Credit Card Fees	.00	.00	.00	(1,320.53)	.00	(6,802.78)	6,802.78	+++	(10,462.56)
<b>347 - Cult &amp; Rec Totals</b>		<b>\$748,960.00</b>	<b>\$0.00</b>	<b>\$748,960.00</b>	<b>\$68,985.96</b>	<b>\$0.00</b>	<b>\$466,924.88</b>	<b>\$282,035.12</b>	<b>62%</b>	<b>\$804,114.66</b>
Division 00 - Totals		\$748,960.00	\$0.00	\$748,960.00	\$68,985.96	\$0.00	\$466,924.88	\$282,035.12	62%	\$804,114.66
Department 000 - Totals		\$748,960.00	\$0.00	\$748,960.00	\$68,985.96	\$0.00	\$466,924.88	\$282,035.12	62%	\$804,114.66
<b>REVENUE TOTALS</b>		<b>\$748,960.00</b>	<b>\$0.00</b>	<b>\$748,960.00</b>	<b>\$68,985.96</b>	<b>\$0.00</b>	<b>\$466,924.88</b>	<b>\$282,035.12</b>	<b>62%</b>	<b>\$804,114.66</b>
<b>Fund 001 - General Fund Totals</b>										
<b>REVENUE TOTALS</b>		<b>748,960.00</b>	<b>.00</b>	<b>748,960.00</b>	<b>68,985.96</b>	<b>.00</b>	<b>466,924.88</b>	<b>282,035.12</b>	<b>62</b>	<b>804,114.66</b>
<b>EXPENSE TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
<b>Fund 001 - General Fund Totals</b>		<b>\$748,960.00</b>	<b>\$0.00</b>	<b>\$748,960.00</b>	<b>\$68,985.96</b>	<b>\$0.00</b>	<b>\$466,924.88</b>	<b>\$282,035.12</b>		<b>\$804,114.66</b>
<b>Grand Totals</b>										
<b>REVENUE TOTALS</b>		<b>748,960.00</b>	<b>.00</b>	<b>748,960.00</b>	<b>68,985.96</b>	<b>.00</b>	<b>466,924.88</b>	<b>282,035.12</b>	<b>62</b>	<b>804,114.66</b>
<b>EXPENSE TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
<b>Grand Totals</b>		<b>\$748,960.00</b>	<b>\$0.00</b>	<b>\$748,960.00</b>	<b>\$68,985.96</b>	<b>\$0.00</b>	<b>\$466,924.88</b>	<b>\$282,035.12</b>		<b>\$804,114.66</b>

# Pinecrest Gardens

FY 2011-Present

	347.300	347.300	347.300	347.300	347.300	347.300
	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
October	\$ 11,243.76	\$ 13,450.16	\$ 33,732.10	\$ 54,371.87	\$ 57,055.54	\$ 87,203.52
November	\$ 18,808.29	\$ 38,968.46	\$ 28,178.10	\$ 40,726.62	\$ 44,278.99	\$ 32,183.45
December	\$ 26,755.29	\$ 22,240.33	\$ 63,964.43	\$ 63,360.51	\$ 58,727.69	\$ 59,393.92
January	\$ 21,477.43	\$ 54,943.45	\$ 15,290.47	\$ 50,434.14	\$ 61,992.27	\$ 47,022.25
February	\$ 19,487.57	\$ 39,095.43	\$ 25,440.29	\$ 6,444.61	\$ 68,940.12	\$ 52,707.87
March	\$ 33,558.90	\$ 61,439.29	\$ 61,885.62	\$ 62,552.68	\$ 66,362.13	\$ 62,947.61
April	\$ 42,693.96	\$ 32,931.61	\$ 47,644.32	\$ 56,389.43	\$ 40,328.49	
May	\$ 20,454.06	\$ 35,778.82	\$ 57,180.07	\$ 31,627.53	\$ 50,261.97	
June	\$ 45,174.14	\$ 26,152.56	\$ 35,194.79	\$ 54,588.70	\$ 42,159.26	
July	\$ 31,086.35	\$ 27,231.50	\$ 22,487.25	\$ 33,654.39	\$ 42,261.88	
August	\$ 19,646.32	\$ 32,070.29	\$ 42,008.65	\$ 24,941.25	\$ 32,834.04	
September	\$ 21,152.96	\$ 19,923.30	\$ 34,773.04	\$ 29,640.34	\$ 33,047.49	
<b>Totals</b>	<b>\$ 311,539.03</b>	<b>\$ 404,225.20</b>	<b>\$ 467,779.13</b>	<b>\$ 508,732.07</b>	<b>\$ 598,249.87</b>	<b>\$ 341,458.62</b>





# Budget Performance Report

Fiscal Year to Date 03/31/16  
 Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 001 - General Fund</b>										
<b>REVENUE</b>										
Department 000 - .										
Division 00 - .										
<b>347</b>	<b>Cult &amp; Rec</b>									
347.300	Cult & Rec Pinecrest Gardens, Control	593,300.00	.00	593,300.00	.00	.00	.00	593,300.00	0	.00
347.301	Cult & Rec PG Corporate Sponsorship	.00	.00	.00	.00	.00	7,500.00	(7,500.00)	+++	45,520.00
347.302	Cult & Rec PG Farmers Market	.00	.00	.00	5,600.00	.00	24,200.00	(24,200.00)	+++	44,575.00
347.305	Cult & Rec PG Admissions, Adult	.00	.00	.00	.00	.00	.00	.00	+++	15.00
347.308	Cult & Rec PG Memberships, Annual Passes	.00	.00	.00	1,289.00	.00	3,731.00	(3,731.00)	+++	10,508.00
347.309	Cult & Rec PG Concessions, Iguana Bite	.00	.00	.00	559.50	.00	1,806.66	(1,806.66)	+++	10,602.80
347.310	Cult & Rec PG Concessions, Events	.00	.00	.00	352.13	.00	6,228.37	(6,228.37)	+++	5,033.05
347.311	Cult & Rec PG Children's Workshops	.00	.00	.00	.00	.00	274.50	(274.50)	+++	1,434.90
347.312	Cult & Rec PG Banyan Bowl Ticket Sales	.00	.00	.00	5,883.40	.00	69,929.95	(69,929.95)	+++	72,884.55
347.313	Cult & Rec PG Fine Arts Festival, Booths	.00	.00	.00	.00	.00	20,300.00	(20,300.00)	+++	17,450.00
347.314	Cult & Rec PG Fine Arts Festival Posters	.00	.00	.00	.00	.00	.00	.00	+++	145.00
347.315	Cult & Rec PG Eggstravaganza, Tickets	.00	.00	.00	18,325.00	.00	18,430.00	(18,430.00)	+++	11,955.00
347.316	Cult & Rec PG Eggstravaganza, Baskets	.00	.00	.00	489.00	.00	489.00	(489.00)	+++	333.00
347.317	Cult & Rec PG Eggstravaganza Booths	.00	.00	.00	650.00	.00	2,850.00	(2,850.00)	+++	2,986.60
347.318	Cult & Rec PG Howl-O-Ween Parade Tickets	.00	.00	.00	.00	.00	6,070.00	(6,070.00)	+++	.00
347.319	Cult & Rec PG General Admissions	.00	.00	.00	13,082.00	.00	57,222.88	(57,222.88)	+++	173,119.78
347.320	Cult & Rec PG Senior Admissions	.00	.00	.00	903.00	.00	4,248.00	(4,248.00)	+++	10,078.55
347.321	Cult & Rec Mom's Exhibit	.00	.00	.00	3.00	.00	7.00	(7.00)	+++	.00
347.322	Cult & Rec PG Earth Day Booth Sales	.00	.00	.00	.00	.00	.00	.00	+++	1,380.00
347.325	Cult & Rec PG Movie Tickets	.00	.00	.00	1,530.00	.00	4,560.00	(4,560.00)	+++	7,812.00
347.326	Cult & Rec PG Movie Concession	.00	.00	.00	64.00	.00	685.00	(685.00)	+++	2,832.00
347.327	Cult & Rec PG Vending Machine Sales	.00	.00	.00	15.00	.00	95.83	(95.83)	+++	537.00
347.328	Cult & Rec PG Venue, Patio Rental	.00	.00	.00	.00	.00	3,900.00	(3,900.00)	+++	4,300.00
347.329	Cult & Rec PG, Pergola Rental	.00	.00	.00	600.00	.00	2,600.00	(2,600.00)	+++	1,700.00
347.330	Cult & Rec PG, Venue, Lakeview Rental	.00	.00	.00	550.00	.00	6,115.00	(6,115.00)	+++	8,280.00
347.331	Cult & Rec PG Venue, Meadows Rental	.00	.00	.00	2,750.00	.00	3,500.00	(3,500.00)	+++	4,150.00
347.332	Cult & Rec PG Venue Picnic Rentals	.00	.00	.00	2,225.00	.00	12,600.00	(12,600.00)	+++	28,805.00
347.333	Cult & Rec PG Venue Rental, Hibiscus Rental	.00	.00	.00	1,810.00	.00	7,180.00	(7,180.00)	+++	7,757.50
347.334	Cult & Rec PG Venue Rental, Plant Societie	.00	.00	.00	150.00	.00	4,050.00	(4,050.00)	+++	7,100.00
347.335	Cult & Rec PG Banyan Bowl Rental	.00	.00	.00	815.00	.00	10,700.00	(10,700.00)	+++	17,238.20
347.336	Cult & Rec PG Original Entrance Rental	.00	.00	.00	2,200.00	.00	7,525.00	(7,525.00)	+++	13,230.00
347.337	Cult & Rec PG Parking Lot Rental	.00	.00	.00	.00	.00	9,000.00	(9,000.00)	+++	4,000.00
347.338	Cult & Rec PG Commercial Video - Photo	.00	.00	.00	200.00	.00	1,300.00	(1,300.00)	+++	11,120.00
347.342	Cult & Rec PG Donations	.00	.00	.00	500.00	.00	500.00	(500.00)	+++	4,700.00
347.343	Cult & Rec PG Fish Food	.00	.00	.00	178.00	.00	983.00	(983.00)	+++	2,433.50
347.344	Cult & Rec PG Book Sales	.00	.00	.00	.00	.00	.00	.00	+++	8.00



# Budget Performance Report

Fiscal Year to Date 03/31/16

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 001 - General Fund</b>										
<b>REVENUE</b>										
Department 000 - .										
Division 00 - .										
<b>347</b>	<b>Cult &amp; Rec</b>									
347.345	Cult & Rec PG Field Trips	.00	.00	.00	165.00	.00	1,853.00	(1,853.00)	+++	17,608.00
347.346	Cult & Rec PG Event Photos	.00	.00	.00	1,080.00	.00	2,225.00	(2,225.00)	+++	2,731.00
347.348	Cult & Rec PG Horticulture Class	.00	.00	.00	70.00	.00	940.00	(940.00)	+++	1,256.40
347.350	Cult & Rec PG Chili Cook-off Booths	.00	.00	.00	.00	.00	5,281.00	(5,281.00)	+++	1,835.00
347.351	Cult & Rec PG Chili Cook-off Admission	.00	.00	.00	.00	.00	1,045.00	(1,045.00)	+++	5,230.00
347.352	Cult & Rec PG Holiday Festival Booths	.00	.00	.00	.00	.00	2,375.00	(2,375.00)	+++	2,381.00
347.353	Cult & Rec PG Holiday Festival Admission	.00	.00	.00	.00	.00	3,705.00	(3,705.00)	+++	11,382.00
347.354	Cult & Rec PG Nights of Lights Admission	.00	.00	.00	.00	.00	17,920.00	(17,920.00)	+++	3,560.00
347.355	Cult & Rec PG Butterfly House	.00	.00	.00	1,650.00	.00	6,571.15	(6,571.15)	+++	11,300.00
347.356	Cult & Rec PG Hammock Pavilion	.00	.00	.00	.00	.00	6,500.00	(6,500.00)	+++	5,500.00
347.357	Cult & Rec PG Summer Camps	.00	.00	.00	210.00	.00	210.00	(210.00)	+++	12,209.00
347.358	Cult & Rec Secret Garden	.00	.00	.00	150.00	.00	300.00	(300.00)	+++	300.00
347.399	Cult & Rec PG Credit card fees	.00	.00	.00	(1,100.42)	.00	(6,047.72)	6,047.72	+++	(11,066.96)
<b>347 - Cult &amp; Rec Totals</b>		<b>\$593,300.00</b>	<b>\$0.00</b>	<b>\$593,300.00</b>	<b>\$62,947.61</b>	<b>\$0.00</b>	<b>\$341,458.62</b>	<b>\$251,841.38</b>	<b>58%</b>	<b>\$598,249.87</b>
Division 00 - . Totals		\$593,300.00	\$0.00	\$593,300.00	\$62,947.61	\$0.00	\$341,458.62	\$251,841.38	58%	\$598,249.87
Department 000 - . Totals		\$593,300.00	\$0.00	\$593,300.00	\$62,947.61	\$0.00	\$341,458.62	\$251,841.38	58%	\$598,249.87
<b>REVENUE TOTALS</b>		<b>\$593,300.00</b>	<b>\$0.00</b>	<b>\$593,300.00</b>	<b>\$62,947.61</b>	<b>\$0.00</b>	<b>\$341,458.62</b>	<b>\$251,841.38</b>	<b>58%</b>	<b>\$598,249.87</b>
<b>Fund 001 - General Fund Totals</b>										
<b>REVENUE TOTALS</b>		593,300.00	.00	593,300.00	62,947.61	.00	341,458.62	251,841.38	58	598,249.87
<b>EXPENSE TOTALS</b>		.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>Fund 001 - General Fund Totals</b>		<b>\$593,300.00</b>	<b>\$0.00</b>	<b>\$593,300.00</b>	<b>\$62,947.61</b>	<b>\$0.00</b>	<b>\$341,458.62</b>	<b>\$251,841.38</b>		<b>\$598,249.87</b>
<b>Grand Totals</b>										
<b>REVENUE TOTALS</b>		593,300.00	.00	593,300.00	62,947.61	.00	341,458.62	251,841.38	58	598,249.87
<b>EXPENSE TOTALS</b>		.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>Grand Totals</b>		<b>\$593,300.00</b>	<b>\$0.00</b>	<b>\$593,300.00</b>	<b>\$62,947.61</b>	<b>\$0.00</b>	<b>\$341,458.62</b>	<b>\$251,841.38</b>		<b>\$598,249.87</b>

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Leo Llanos, P.E.  
 Building Official  
 building@pinecrest-fl.gov

**MEMORANDUM**  
 Department of Building and Planning

**DATE:** May 2, 2016  
**TO:** Yocelyn Galiano, ICMA-CM, Village Manager  
**FROM:** Leo Llanos, P.E., Building Official *[Signature]*  
**RE:** Building Division APRIL 2016 Monthly Report

	APRIL 2015	APRIL 2016	10/1/14 – 4/27/2015 YTD	10/1/15- 4/30/2016 YTD
<b>PERMITS ISSUED:</b>				
Building	133	169	1,156	1,084
Electrical	36	47	299	338
Mechanical	31	27	172	178
Plumbing / LPGX	46	58	375	351
<b>TOTAL PERMITS ISSUED:</b>	246	301	2,002	1,951
<b>VALUE OF CONSTRUCTION</b>	4,641,266	7,431,463	48,429,977	59,858,764
<b>PERMITS FOR NEW HOUSES</b>	2	3	17	26
<b>CERTIFICATE OF OCCUPANCY &amp; CC'S</b>	2	4	20	33
<b>CERTIFICATE OF USE &amp; OCCUPANCY</b>	0	1	4	9
<b>BUILDING CODE CASES</b>	81	8	156	66
<b>INSPECTIONS:</b>				
Building & Roofing	821	1,086	6,478	7,341
Electrical	128	156	992	1,173
Mechanical	84	108	585	747
Plumbing / LPGX	202	162	1,352	1,377
Zoning Inspections by Building Dept.	0	0	4	0
<b>TOTAL INSPECTIONS:</b>	1,235	1,512	9,411	10,638



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Stephen R. Olmsted, AICP  
 Planning Director  
 planning@pinecrest-fl.gov

**MEMORANDUM**  
 Department of Building and Planning

**DATE:** May 2, 2016  
**TO:** Yocelyn Galiano, ICMA-CM, LEED-GA, Village Manager  
**FROM:** Stephen R. Olmsted, AICP, Planning Director *RO*  
**RE:** Planning Division April 2016 Monthly Report

	April 2015	April 2016	10/1/14 – 4/30/2015 YTD	10/1/15 - 4/30/2016 YTD
<b>PLANNING</b>				
Comp Plan Amendments	0	1	0	1
Land Development Code Amendments/ Plat	0 / 0	1 / 1	0 / 1	2 / 4
Conditional Uses/ Road Vacation	0 / 0	1 / 0	0 / 0	1 / 0
Variances/ Modification to Resolution	0 / 0	0 / 1	3 / 3	5 / 2
Site Development Plans	0	2	0	2
Zoning Compliance –Plans Review	235	262	1,688	1,855
Zoning Letters/Code Interpretations	23	39	213	234
Zoning Permits	35	28	265	257
<b>CODE COMPLIANCE</b>				
Code Cases Opened	147	83	631	512
Code Compliance Reminders	37	49	252	276
Notices to Appear	26	15	131	120
Notice of Violation - Building	74	8	101	27
Zoning Inspections Completed / Code Compliance, Landscape and LBT	164	150 / 349	1,141	1,163 / 2,433
Civil Violations	0	5	11	16
Special Magistrate Cases	77	13	178	117
Total Unclosed Cases (Active): <b>732</b>	N/A	N/A	N/A	N/A
<b>LICENSES</b>				
Business Tax – NEW	7	3	47	90
Business Tax - RENEWAL	16	6	118	286
<b>TOTAL LICENSES</b> (* reflects new & renewal licenses)	23	9	165	376



### **Commercial and Residential Development/Redevelopment**

Within the Village of Pinecrest, commercial and residential development and redevelopment have been approved and are occurring as follows:

1. Coconut Palm Estates Subdivision – A building permit for construction of a single-family residence on Lot 2 has been issued. Applications for construction of residences on 3 additional lots are under review.
2. St Louis Catholic Church and Covenant School – Gymnatorium – The gymnatorium is under construction.
3. Baptist Health – The medical office building is under construction.
4. Pinecrest Shops – The commercial building is under construction. “Shula Burger” restaurant has submitted an application for building permits. Plans are under review.
5. Christ the King Lutheran Church Pre-school and Kindergarten – A permit application for fencing of the playground has been submitted and approved. Plans for improvement of the landscaping and parking lot have been approved.
6. Lexus of Kendall and Kendall Toyota - Applications for permits to remodel the Lexus and Toyota dealerships have been submitted for review. Plans also include a proposed expansion of the Toyota repair garage building approximately 100 feet to the south on the Toyota property. An amendment to the Future Land Use Plan of the Village’s Comprehensive Development Master Plan and an accompanying amendment to the Village’s Zoning Map will be required to allow expansion of the Toyota repair garage. The garage expansion area is located on the property owned by Kendall Toyota, although it has historically been zoned for RU-1, Residential Single- Family and RU-2, Residential Duplex uses.

Proposed plans also include construction of a new pre-owned Lexus sales facility and independent insurance office on the former Drive-In Theater property, located on the north side of the canal. Applications for amendment to the Village’s Comprehensive Plan and zoning map and all required site development plans will be scheduled for consideration by the Village Council in required public hearings.



Loren C. Matthews  
 Parks and Recreation Director  
 parks@pinecrest-fl.gov

**MEMORANDUM**  
 Department of Parks and Recreation

DATE: May 2, 2016  
 TO: Yocelyn Galiano Gomez, ICMA-CM, Village Manager  
 FROM: Loren Matthews, Parks and Recreation Department  
 RE: Parks and Recreation Department- April 2016 Monthly Report

ACTIVITY - COMMUNITY CENTER	Number of Participants April 2015	Number of Participants April 2016
<b>RECREATIONAL CLASSES</b>		
Ballet	38	95
Blood Pressure Screening	12	33
Bridge	36	12
Everyone Can Draw	5	4
Evolve Training	N/A	4
Fencing	6	9
Game Day	30	56
Guitar	8	10
Genealogical Society	12	11
Greater Miami Youth Symphony	40	50
Gymnastics	25	25
Hip Hop Kids	0	8
Introduction to Pastels	N/A	5
Jump Rope	12	10
Kidokinetics	3	0
Kix 4 Kids	8	8
Line Dancing	75	77
Lectures	132	95
Mandarian	2	2
Music Together	52	35



Papercrafting	N/A	1
Photography	0	0
Quilting	12	8
Salsa & Flamenco	32	14
Spanish	10	10
Sharpminds	69	109
Sports Performance	1	8
Total:	620	699
<b>FITNESS CLASSES</b>		
Baptist Yoga	N/A	37
Body Sculpting	109	216
Butts and Guts	16	27
Café con Leche	73	59
Cardio Box	N/A	114
Core Condition	N/A	18
Fitness Plus	62	85
Gentle Yoga	37	43
Matt Pilates	N/A	62
Spinning	356	1,199
Strength & Stretch with Hyla	63	49
Stretch, Breath, & Meditate with Jojo	7	7
Stretch, Walk, & Keep Young with Nora	123	194
The Workout	178	162
Total Body Burn	N/A	45
Zumba	24	57
TOTAL CLASS PARTICIPANTS	1,048	2,374
Mobility Fair	N/A	53
Schnebly Senior Trip	N/A	11
Bingo	N/A	10

MISCELLANEOUS STATISTICS	April 2015	April 2016
Facebook Fans	712	1,012
Monthly Visitors to Community Center	27,878	15,495
Community Center Vending Revenue	\$1,776.52	\$1,956.13
TOTAL FOR FISCAL YEAR(No. of Months)	\$11,061.98 (7)	\$10,987.17 (7)

	RENTALS April 2015	RENTALS April 2016
Evelyn Greer Park	8	4
Suniland Park	6	5
Coral Pine Park	15	11

WELLNESS CENTER MEMBERSHIP TYPES	Memberships April 2015		Memberships April 2016	
Resident Adult	New: 2 Renewal: 1	3	New: 3 Renewal:0	3
Resident Senior	New: 2 Renewal:4	6	New: 3 Renewal: 4	7
Resident Family	New: 6 Renewal:5	11	New: 5 Renewal:11	16
Resident 90 Day	New: 5 Renewal: 2	7	New: 10 Renewal: 9	19
Resident Monthly	New: 22 Renewal:52	74	New: 20 Renewal:96	116
Non-Resident Adult	New: 0 Renewal: 1	1	New: 0 Renewal: 1	1
Non-Resident Senior	New: 1 Renewal: 0	1	New: 1 Renewal: 1	2
Non-Resident Family	New: 0 Renewal: 1	1	New: 1 Renewal: 2	3
Non-Resident 90 Day	New: 0 Renewal: 0	0	New: 1 Renewal: 1	2
Non-Resident Monthly	New: 6 Renewal: 17	23	New: 12 Renewal: 32	44
10 Class Punch Pass	New: 7 Renewal:67	74	New: 18 Renewal:72	90
Monthly Unlimited (Members)	New: 0 Renewal: 8	8	New: 3 Renewal:0	3
Core Crunch	New: 0 Renewal:0	0	New: 0 Renewal: 2	2
Weekly Membership	New: 5 Renewal: 0	5	New: 1	1
Free One Week Trials	New: 24	24	New: 58	58

MONTHLY TOTAL	414	464
*TOTAL MEMBERS FOR CALENDAR YEAR (INCLUDING CURRENT MONTH)	3,201	3,533

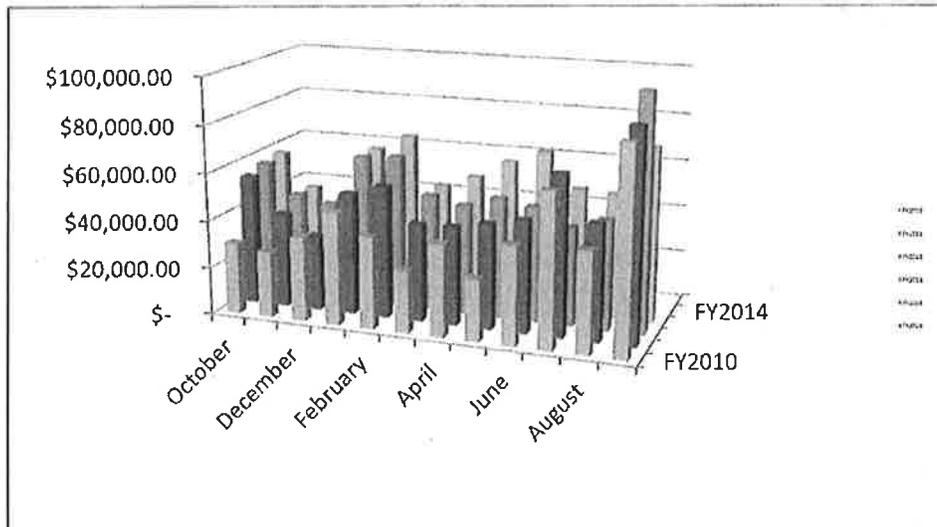
REVENUES	April 2015	April 2016
Coral Pine Park Vending	\$1,240.75	\$1,977.15
Coral Pine Tennis Court	\$7,835.00	\$7,890.50
TOTAL MONTH	\$9,075.75	\$9,867.65
TOTAL FOR FISCAL YEAR(#of Months)	\$69,508.55 (7)	\$65,463.13(7)

ACTIVITY	Number of Participants- April 2015	Number of Participants- April 2016
CORAL PINE PARK		
Women's Tennis League	192	192
Men's Tennis League	128	128
Mixed Doubles Tennis League	48	48
Panther Middle School Lacrosse	35	35
SUNILAND PARK		
Howard Palmetto Baseball	600	600
Howard Palmetto Movie Night (04/01)		
EVELYN GREER PARK		
Relay for Life (04/02)	3000	3000
FBI Memorial	N/A	50
Black Panther Karate	30	22
Kendall Camera Club	100	100
FLAGLER GROVE		
Pinecrest Premier	200	200
Miami Premier	200	200

# Community Center

FY 2011-Present

	347.100	347.100	347.100	347.100	347.100	347.100
	FY2011	FY2012	FY2013	FY2014	FY2015	FY206
October	\$ 55,051.73	\$ 57,225.98	\$ 58,686.14	\$ 68,959.57	\$ 56,473.78	\$ 86,738.40
November	\$ 39,804.73	\$ 44,446.17	\$ 44,368.36	\$ 68,776.34	\$ 47,475.82	\$ 54,306.39
December	\$ 31,951.96	\$ 41,692.76	\$ 40,571.33	\$ 51,388.63	\$ 49,638.73	\$ 77,368.02
January	\$ 51,300.08	\$ 63,373.86	\$ 63,490.21	\$ 74,955.92	\$ 68,917.05	\$ 98,487.17
February	\$ 55,579.38	\$ 64,512.86	\$ 70,217.72	\$ 59,146.69	\$ 68,682.40	\$ 81,038.94
March	\$ 41,352.20	\$ 49,299.82	\$ 50,046.06	\$ 50,695.16	\$ 54,796.81	\$ 68,985.96
April	\$ 41,698.79	\$ 46,405.40	\$ 55,033.50	\$ 71,363.41	\$ 55,704.60	
May	\$ 44,321.48	\$ 50,707.09	\$ 62,644.78	\$ 69,243.65	\$ 61,756.08	
June	\$ 47,204.06	\$ 48,466.45	\$ 67,919.22	\$ 60,962.11	\$ 72,711.90	
July	\$ 67,134.36	\$ 41,381.22	\$ 53,627.90	\$ 56,275.05	\$ 78,142.80	
August	\$ 48,701.35	\$ 45,806.14	\$ 52,576.77	\$ 49,459.73	\$ 75,567.21	
September	\$ 88,060.83	\$ 98,695.91	\$ 73,404.73	\$ 95,671.44	\$ 114,041.50	
<b>Totals</b>	<b>\$ 612,160.95</b>	<b>\$ 652,013.66</b>	<b>\$ 692,586.72</b>	<b>\$ 776,897.70</b>	<b>\$ 803,908.68</b>	<b>\$ 466,924.88</b>





# Budget Performance Report

Fiscal Year to Date 03/31/16  
 Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 001 - General Fund</b>											
<b>REVENUE</b>											
Department 000 -											
Division 00 -											
<b>Cult &amp; Rec</b>											
347	Cult & Rec CC Building Rentals	.00	.00	.00	.00	.00	3,300.00	3,300.00	(3,300.00)	+++	4,698.90
347.104	Cult & Rec CC Camps	.00	.00	.00	434.00	.00	5,704.00	5,704.00	(5,704.00)	+++	63,736.50
347.105	Cult & Rec CC Concession Sales	.00	.00	.00	1,435.43	.00	9,536.95	9,536.95	(9,536.95)	+++	20,383.00
347.106	Cult & Rec CC Donations	.00	.00	.00	.00	.00	75.00	75.00	(75.00)	+++	75.00
347.107	Cult & Rec CC Classes, Member	.00	.00	.00	12,005.00	.00	54,316.37	54,316.37	(54,316.37)	+++	106,653.11
347.108	Cult & Rec CC Trainer Fees	.00	.00	.00	2,300.00	.00	13,700.00	13,700.00	(13,700.00)	+++	22,000.00
347.109	Cult & Rec CC Day Passes	.00	.00	.00	206.20	.00	1,717.38	1,717.38	(1,717.38)	+++	2,043.63
347.110	Cult & Rec CC Memberships, Annual, Resid	.00	.00	.00	8,177.86	.00	70,926.86	70,926.86	(70,926.86)	+++	158,258.64
347.111	Cult & Rec CC Memberships, 90 Days, Res.	.00	.00	.00	1,911.21	.00	10,033.30	10,033.30	(10,033.30)	+++	14,996.79
347.112	Cult & Rec CC Memberships, 30 Days, Resid	.00	.00	.00	3,538.74	.00	21,142.74	21,142.74	(21,142.74)	+++	35,137.69
347.113	Cult & Rec CC Memberships, One Week	.00	.00	.00	60.00	.00	600.00	600.00	(600.00)	+++	466.40
347.116	Cult & Rec CC, Special Events	.00	.00	.00	.00	.00	4,000.76	4,000.76	(4,000.76)	+++	3,773.33
347.117	Cult & Rec CC Classes, Nonmember	.00	.00	.00	37,978.05	.00	263,177.30	263,177.30	(263,177.30)	+++	356,522.07
347.120	Cult & Rec CC Memberships, Annual Non-res.	.00	.00	.00	.00	.00	4,202.50	4,202.50	(4,202.50)	+++	8,829.37
347.121	Cult & Rec CC Memberships, 90 Day, Non res.	.00	.00	.00	820.00	.00	2,867.50	2,867.50	(2,867.50)	+++	3,885.98
347.122	Cult & Rec CC Memberships, 30 Day Non-Res	.00	.00	.00	1,440.00	.00	8,075.00	8,075.00	(8,075.00)	+++	13,116.81
347.123	Cult & Rec CC Senior Trips/Tours	.00	.00	.00	.00	.00	352.00	352.00	(352.00)	+++	.00
<b>347 - Cult &amp; Rec Totals</b>		\$0.00	\$0.00	\$0.00	\$70,306.49	\$0.00	\$473,727.66	\$473,727.66	(\$473,727.66)	+++	\$814,577.22
Division 00 - Totals		\$0.00	\$0.00	\$0.00	\$70,306.49	\$0.00	\$473,727.66	\$473,727.66	(\$473,727.66)	+++	\$814,577.22
Department 000 - Totals		\$0.00	\$0.00	\$0.00	\$70,306.49	\$0.00	\$473,727.66	\$473,727.66	(\$473,727.66)	+++	\$814,577.22
REVENUE TOTALS		\$0.00	\$0.00	\$0.00	\$70,306.49	\$0.00	\$473,727.66	\$473,727.66	(\$473,727.66)	+++	\$814,577.22
<b>Fund 001 - General Fund Totals</b>											
REVENUE TOTALS		.00	.00	.00	70,306.49	.00	473,727.66	473,727.66	(473,727.66)	+++	814,577.22
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 001 - General Fund Totals		\$0.00	\$0.00	\$0.00	\$70,306.49	\$0.00	\$473,727.66	\$473,727.66	(\$473,727.66)	+++	\$814,577.22
<b>Grand Totals</b>											
REVENUE TOTALS		.00	.00	.00	70,306.49	.00	473,727.66	473,727.66	(473,727.66)	+++	814,577.22
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	.00	+++	.00
Grand Totals		\$0.00	\$0.00	\$0.00	\$70,306.49	\$0.00	\$473,727.66	\$473,727.66	(\$473,727.66)	+++	\$814,577.22



Alana S. Perez  
 Pinecrest Gardens Director  
 gardens@pinecrest-fl.gov

MEMORANDUM  
 Pinecrest Gardens

DATE: May 2, 2016  
 TO: Yocelyn Galiano, Village Manager  
 FROM: Alana Perez, Pinecrest Gardens Director   
 RE: Pinecrest Gardens April 2016 Monthly Report

Indicated below are number of paid facility permits issued for the rental of various locations throughout the Gardens for meetings, picnics, weddings, parties and special events.

	<b>April 2015</b>	<b>April 2016</b>	<b>Oct. - April 2015 YTD</b>	<b>Oct. - April 2016 YTD</b>
Picnic Tables	13	16	72	86
Butterfly House	3	9	38	37
Lakeview Terrace/Pergola	0	0	5	9
Patio	2	0	5	3
Meadow	1	1	1	1
Hammock Pavilion	1	0	2	7
Hibiscus Room	2	3	8	11
Historical Entrance Room	2	2	10	18
Hidden Garden	0	1	0	2
Banyan Bowl	0	3	7	7
Parking Lot	0	0	9	4
Photography/Filming	3	4	15	20
<b>Total Rentals</b>	<b>27</b>	<b>39</b>	<b>172</b>	<b>205</b>

**Park Attendance**

<b>April 2015*</b>	<b>April 2016*</b>	<b>Oct. - April 2015 YTD*</b>	<b>Oct. - April 2016 YTD*</b>
10,696	10,830	75,491	75,967

\*Includes paid and non-paid admissions (special events, festivals, birthdays, weddings, meetings, field trips, etc.).



### Admission Revenue Breakdown April 2016

General Admission	Senior Admission	Total Admission Revenues
\$13,815	\$807	\$14,622

### Memberships April 2016

Ind. Adult (18-64)	Ind. Senior (65+)	FT Student	Family	Patron	Cypress Society	Total New Memberships April 2016	Total New Oct. - April 2016 YTD
1	-	-	6	-	-	7	44

Total Active Memberships April 2015	Total Active Memberships April 2016	Total Resident	Total Non-Resident
124	236	120	116

### Total Revenues

	April 2016	April 2015
Rental	\$19,510	\$8,275
Admissions	\$14,622	\$13,999
Memberships	\$795	\$670
Field Trips	\$1,230	\$795
PG Banyan Bowl Events*	\$7,921	\$7,093
Gardens Gallery	-	-
Educational/Horticulture Programming	\$100	\$30
Family Movie/Nature Film Night	\$1,595	\$1,850
Farmers Market	\$5,600	\$5,600
Concessions**	\$1,510	\$1,400
<b>Total Revenues</b>	<b>\$52,883</b>	<b>\$39,712</b>

\*\* I-Guana Bite, Family Movie, Events, Etc.

\* Gardens Events (i.e. Jazz, Flamenco, Theater, etc.)

### Education

#### Pollution Solutions Video Contest

- Entries were received from seventeen schools throughout Miami Dade County. This year's theme was Environmental Superhero's and the goal was to create awareness about environmental pollution. Contest finalists presented their videos at the Pinecrest Gardens Earth Day Festival on April 17<sup>th</sup>. The Presentation and Awards Ceremony was attended by the Honorable Mayor Cindy Lerner, the contest judges and 125 students, teachers and parents. First place student winners in each grade bracket received \$300 from the Village of Pinecrest and their school received \$1,000 from the contest's sponsor Ygrene Energy Fund. The schools will use their prize money to implement an environmental project on campus.

## **Education Continued**

- Pinecrest Gardens will be partnering with The Girl Scouts of Tropical Florida to offer a badge program for Brownies, Juniors and Cadettes. New to the Girl Scout curriculum is the "Outdoor Art" badge, where girls will learn about the environment and how art relates to the natural world. Pinecrest Gardens has been given exclusive access to the curriculum of this badge, making our site the only partner location that offers the opportunity to earn the badge. Programs will include environmental art projects, garden explorations and nature themed performing arts.

## **Banyan Bowl**

Performances, rehearsals, movies, etc., supported in the Banyan Bowl for March:

- 2 Family Movies – Inside Out & The Good Dinosaur
- Supported Earth Day Festival
- Shakespeare Miami
- Orchestra Miami Family Fun Concert – Witches, Wizards, Spells and Elves
- Jazz Concert – Doc Severinsen
- Gen Next Jazz – Nicole Yarling
- Miami Acting Company
- Maria Verdeja School of the Arts Performance of "Happy Feet"
- Archimedean Upper Conservatory Graduation
- Brianna's Forever 8 Foundation – Hope Shines Bright Fundraiser
- Palmetto High Poetry Reading

## **Horticulture**

- Horticulturist position vacant at this time, interviews in process.

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Samuel Ceballos, Jr.  
 Chief of Police  
 police@pinecrest-fl.gov

MEMORANDUM  
 Department of Police

DATE: April 20, 2016  
 TO: Yocelyn Galiano, ICMA-CM, Village Manager  
 FROM: Samuel Ceballos, Jr., Chief of Police *MS*  
 RE: **Police Department March 2016 Monthly Report**

<b>Calls for Service</b>	<b>March 2015</b>	<b>March 2016</b>	<b>Jan - Mar 2015</b>	<b>Jan - Mar 2016</b>
ARSON	0	0	0	0
AUTO THEFT	3	2	5	7
BAKER ACT-MENTAL	5	5	8	8
ASSAULT - SIMPLE	2	2	4	6
BURGLARY	11	7	42	17
CAR BREAK-VEHICLE BURGLARY	15	17	35	54
DECEASED PERSON	2	1	6	4
DISTURBANCE	55	40	162	144
DOMESTIC VIOLENCE	2	1	4	2
FALSE ALARMS	171	156	476	454
FRAUD/ECONOMIC CRIMES	16	13	54	47
FIELD INTERVIEWS	10	1	17	3
FOUND PROPERTY	1	3	7	9
GRAFFITI	0	0	0	0
HOMICIDE	0	0	0	0
MISSING PERSONS	2	1	2	5
NARCOTICS VIOLATIONS	0	2	6	4
ROBBERY	0	1	1	5
INDECENT EXPOSURES	0	0	0	1
LEWD & LASCIVIOUS ACT	0	0	0	0
SHOPLIFTING	1	1	5	3
SUSPICIOUS PERSON - VEHICLE	10	13	35	28
THEFT	20	14	32	43
THEFT FROM EXT. OF VEHICLE	3	4	12	9
VANDALISM	5	7	15	15
VEHICLE RECOVERY	3	4	6	4
WARRANT ARRESTS	2	1	9	3
WEAPONS VIOLATION	0	0	0	0



### UCR CRIME FOR PINECREST (Rolling 12 Months)

Types of Crimes	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sept 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Rape/Sexual Off	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	1	0	1	0	0	0	0	0	0	2	2	1
Aggravated Assault	2	1	1	0	0	1	2	0	1	0	0	1
Burglary	8	6	8	8	11	10	6	5	11	6	4	7
Larceny	30	18	27	33	41	21	61	28	36	40	33	36
Arson	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	2	2	3	0	3	0	1	0	2	2	3	2
<b>Total Part 1</b>	<b>43</b>	<b>27</b>	<b>40</b>	<b>41</b>	<b>55</b>	<b>32</b>	<b>70</b>	<b>33</b>	<b>50</b>	<b>50</b>	<b>42</b>	<b>47</b>

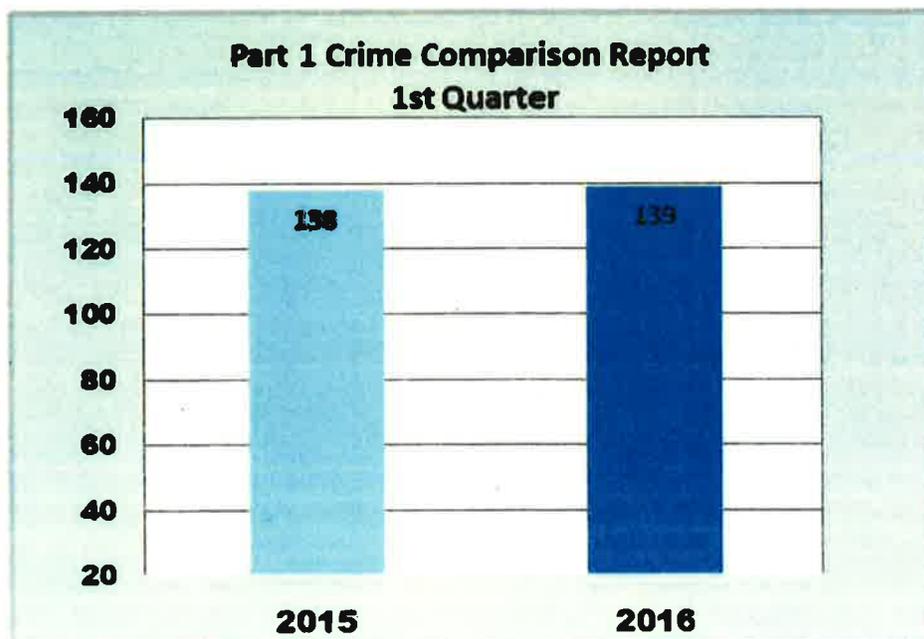
**NOTE:** Totals are subject to revision as the result of follow up investigation or reclassification by the detective bureau, and therefore may not accurately reflect the final official figures subsequently submitted to FDLE.

### GENERAL CRIME TRENDS

During the month of March, the crime trends were related to vehicle and construction site burglaries.

### DETECTIVE BUREAU

The Criminal Investigation Section (CIS) received a total of 52 cases for the month of March 2016. All were assigned to a member of the Investigations Section for follow-up. Nineteen cases were reclassified as inactive due to insufficient investigative leads, or no further police action required. Three case were exceptionally cleared and three cases were cleared by arrest.



### TASK FORCE OFFICER (T.F.O)

- TFO Artola participated in a forfeiture of \$396,580.00, of which Pinecrest Police Department received a check for \$29,740.50 as equitable share for this seizure.

### VICTIM SERVICE

During the month of February 2016, the Victim Service Coordinator contacted 24 victims. All victims were provided with contact information for assistance.

### REDLIGHT CAMERA SAFETY PROGRAM

March 1- March 31, 2016

Intersections	# of Notice of Violations (NOV's)	# of Uniform Traffic Citations (UTC's)	# of Crashes	Type of Crashes
U.S. 1 & 104 Street	53	0	3	1 – Rear end Collision- Careless Driving. Vehicle was already stopped when struck by a distracted driver. Not related to Red light cycle. 1 – Rear end Collision. Careless Driving. Vehicle was travelling westbound on SW 104 Street & was stopped to make a right turn onto US1 northbound, when struck by a distracted driver. Not related to Red light cycle 1 – Right Angle Collision – Vehicle ran red light travelling eastbound; crashing with a southbound vehicle.
U.S.1 & 112 Street	269	0	1	1 – Rear end Collision – Careless Driving. Both drivers were stopped for a red light, when the 2 <sup>nd</sup> vehicle moved forward causing a collision. Not related to Red light cycle
U.S.1 & 124 Street	61	0	0	
U.S.1 & 128 Street	49	0	0	
<b>Total</b>	<b>432</b>	<b>0</b>	<b>4</b>	

During the month of March 2016, 25 Notice of Violations were issued to Pinecrest residents

### TRAFFIC ENFORCEMENT

	<b>Apr 2015</b>	<b>May 2015</b>	<b>June 2015</b>	<b>July 2015</b>	<b>Aug 2015</b>	<b>Sept 2015</b>	<b>Oct 2015</b>	<b>Nov 2015</b>	<b>Dec 2015</b>	<b>Jan 2016</b>	<b>Feb 2016</b>	<b>Mar 2016</b>	<b>TOTALS</b>
Traffic Details	56	42	45	42	90	103	107	97	96	66	60	103	907
Total Stops	769	491	287	192	318	392	451	370	281	260	266	488	4565
Moving Citations	507	344	210	129	200	264	356	284	275	209	205	305	3288
Non-Moving Citations	101	99	55	33	54	51	52	57	57	61	39	47	706
Written Warning	3	0	0	0	0	0	0	0	0	1	1	0	5
Verbal Warning	289	253	122	114	195	258	252	277	300	177	136	304	2677
Parking Citations	93	49	28	55	78	128	122	132	99	76	54	82	996
Driving Under the Influence	8	4	12	6	2	6	8	5	13	14	4	3	85

### TRAFFIC CRASHES

	<b>Apr 2015</b>	<b>May 2015</b>	<b>June 2015</b>	<b>July 2015</b>	<b>Aug 2015</b>	<b>Sept 2015</b>	<b>Oct 2015</b>	<b>Nov 2015</b>	<b>Dec 2015</b>	<b>Jan 2016</b>	<b>Feb 2016</b>	<b>Mar 2016</b>	<b>Totals</b>
Crashes Interior	66	67	61	42	53	55	74	64	82	53	70	63	750
Crashes -US 1	27	36	25	28	37	26	35	39	43	37	27	23	383

### VEHICLE PATROL MILEAGE

<b>January</b>	<b>February</b>	<b>March</b>
19,823	24,870	25,169

## TRAINING

January	February	March
192 Hours	360 Hours	128 Hours

The Department attended a total of 128 hours of training in the month of March 2016. Officers Ulloa, C. Brown, Ogando, Garcia, Spence and Sergeant Gorsline attended the Field Force training at Miami Dade Police Department. The 75<sup>th</sup> Command Officers Development academy continues for Lieutenant Bowman.

### *MEETINGS WITH OTHER AGENCIES AND CITIZEN GROUPS:*

The following are the meetings attended during the month of March, 2016.

- March 8 – Detective Rivera and VSC Vivancos attended the South Operations Intel meeting at MDPD Kendall station.
- March 9 – VSC Vivancos attended the Domestic Violence Fatality Review Team meeting at the Medical Examiner's Office.
- March 19 – Chief Ceballos and Deputy Chief Skumanich attended the Law Enforcement Officers dinner meeting at Jungle Island.
- March 24 – VSC Vivancos attended the North Miami and Surfside Police Departments Intel meeting at 700 NE 124 Street.

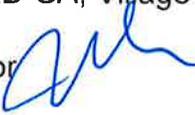
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Mark Spanioli, P.E.  
Public Works Director  
publicworks@pinecrest-fl.gov

MEMORANDUM  
Department of Public Works

DATE: April 29, 2016  
TO: Yocelyn Galiano Gomez, ICMA-CM, LEED GA, Village Manager  
FROM: Mark Spanioli, P.E., Public Works Director   
RE: Public Works Department April 2016 Monthly Report

<u>Concerns/Work Performed:</u>	April 2016	April 2015	YTD 2016	Prior YTD 2015
Sign Repair/Installation	41	34	170	193
Sidewalk Repair/Installation	223	7	255	44
Graffiti Removal	2	3	21	8
Street Clearing/Repair	241	57	471	321
Pothole/Shoulder Repair	0	0	26	56
Storm Drain Cleaning/Repair	111	128	318	698
Tree/Shrub Trimming/Removal/Installation	211	112	487	475
Canal Cleaning/Clearing	2	9	5	16
Shopping Cart Removal	2	15	30	72
Flooding Investigation/Correction	0	0	4	1
Parking Area Maintenance	18	9	34	54
Debris Removal	116	71	316	333
Swale Repair	10	22	85	166
Downed Tree Erected	0	0	0	0
Total	977	467	2,222	2,437

<u>Inspections Only:</u>	April 2016	April 2015	YTD 2016	Prior YTD 2015
Sidewalk/Driveway	10	0	20	5
Paving/Drainage	8	8	18	34
Parking/Swale	4	0	18	0
Tree	2	0	3	0
Total	24	8	59	39



<b>Permits Review Only:</b>	<b>April 2016</b>	<b>April 2015</b>	<b>YTD 2016</b>	<b>Prior YTD 2015</b>
Commercial Property	1	0	1	9
Sidewalk/Driveway	0	0	0	1
WASA/Water Main	3	1	21	12
AT&T/Cable TV	2	0	11	6
FPL	2	0	13	7
Curb/Gutter	0	0	0	0
Paving/Drainage/Sewer	1	0	5	5
Tree	78	13	100	66
Fence/Column	0	0	0	0
Parking/Swale	0	0	1	1
<b>Total</b>	<b>87</b>	<b>14</b>	<b>152</b>	<b>107</b>

**Activities details:**

- Painted faded sign posts as necessary.
- Removed graffiti along US-1.
- Removed advertising signs from US1 corridor and rights-of-way as necessary.
- Wiped clean and removed spider webs from all traffic and street signs as necessary.
- Collected and returned shopping carts to area stores.
- Cleared obstructions from storm drains, rights-of-way and signage.
- Inspected canals for illicit discharges.
- Provided maintenance at parking lots of Village Hall and Public Works Complex.
- Collected debris from US1 business corridor, US1 medians, canals and rights-of-way.
- Emptied trash cans at bus stops, Veterans' Wayside Park and Red Road Linear Park.
- Removed stakes and low branches from street trees throughout the Village.
- Met with Code Compliance Officers onsite to offer advice on tree issues.
- Picked up dead iguana at 11320 SW 74 Ave.
- W/O Rearrange council chamber to original set up.
- W/O Set up chamber back to original.
- W/O Mount new phone on wall in Gary Clintons office.
- W/O Replace lamp in Gary Clintons office.
- W/O Connect calculator in Managers office.
- W/O Change bulbs in ladies locker room.
- W/O Cleaned air vent in traffic infraction enforcement officer's office.

- W/O Replace 4 light bulbs and replace 1 ballast in PPD hall way south side and tighten Kroncos clock machine.
- W/O Install 2 shelves for Janet Fielder and hang picture frames.
- W/O Take 10 boxes from 3<sup>rd</sup> floor to storage room
- W/O Set up chamber for staff meeting on 4/19.
- W/O remove and throw away the signs that are in the parking lot by the electric cars.
- W/O change 2 lights at work table in Building Dept.
- W/O replace 5 lights in inspector's area at Building and Planning.
- W/O re-arrange Frank Alvarados office and removed 3 big bags of heavy misc. things.
- W/O Remove table in Admin area to 1<sup>st</sup> floor for Deputy Chief Skumanich and install 2 hand sanitizers on the wall in dispatch.
- W/O replace 5 light bulbs in Crime Lab at PD.
- Set up pressure cleaner and water tree at circle of 104<sup>th</sup> ST.
- Patch a hole at Building and Planning.
- Replace a new drain cover at 6770 SW 122 Dr.
- Clean, mow grass, pull weed and bush trimming for FBI memorial ceremony 4/11
- Visit 10043 SW 60 ST for septic smell in the area.
- Removed shed and Pinecrest Gardens.
- Replace 2 U light bulbs in Building and Planning.
- Pick up all signs from 1<sup>st</sup> floor in the parking lot.
- Foreman inspected new hedge at 6190 SW 123<sup>rd</sup> Terr as per Code Enforcement.
- Fire hydrant at 6545 SW 100 ST fixed.
- Pick up wooden box with trash standing on 61 CT & 88 ST.
- Hang 4 banners on entrance of village hall for Guido.
- Large pile of dead wood east parking lot of Palmetto high picked up.
- Hang pictures and Village Hall and paint walls for Building & Planning Dept.
- Rearrange Council Chamber for council meeting set up 4/29.
- Patch wall in Community Center.

**Supervised activities by contractors/engineers:**

- A total of 28 street trees have been planted this fiscal year (since 10/1/15) by Mesis Landscape.
- Roadway resurfacing phase II continues along SW 104 St from 72-74 Ave.
- Safe Routes to School project phase I is almost 100% complete, working on punch list.
- Kendall Drive Beautification is being designed by O'Leary Landscape Design, currently under permit review.
- Pinecrest Parkway Medians Beautification is also being designed by O'Leary Landscape Design.
- Plans are being prepared for a raised island at SW 90 Street & US1.
- Plans are being prepared for a raised island at SW 72 Ave & US-1.

Yocelyn Galiano Gomez, ICMA-CM, LEED GA, Village Manager  
April 29, 2016  
Page 4

- Coral Pine Park drainage improvements including berm contract was approved by Council, project begins May 16<sup>th</sup>.
- SW 70 Ave north of SW 104 St Drainage improvement bids have been received, contract award to Council in May.
- From May 2015-date, Pinecrest PW has completed 15 drainage projects



Guido H. Inguanzo, Jr., CMC  
Village Clerk  
clerk@pinecrest-fl.gov

**MEMORANDUM**  
Office of the Village Clerk

**DATE:** May 3, 2016  
**TO:** Yocelyn Galiano, ICMA-CM, Village Manager  
**FROM:** Michelle Hammontree, Communications Manager  
**RE:** Communications Division April 2016 Monthly Report

---

**General Social Media**

Facebook: 1624 Likes  
Twitter: 937 Followers  
Instagram: 344 Followers

**Parks and Recreation Department Social Media**

Facebook: 1012 Likes

**Pinecrest Gardens Social Media**

Facebook: 5478 Likes  
Twitter: 1159 Followers  
Instagram: 172 Followers

**Police Social Media**

Facebook: 888 Likes  
Twitter: 242 Followers  
Instagram: 78 Followers

**Broadcasting Clips via TVEyes**

Total Local Viewership: 468,997  
Total Local Market Publicity Value: \$53,899.64

**E-News Subscribers**

General 1315  
Parks and Recreation 11,169  
Pinecrest Gardens 9,250

**Press Releases**

Total: 5

**Website**

19,577 Visits  
54,548 Page views



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**PINECREST PEOPLE MOVER RIDERSHIP  
2015-2016 SCHOOL YEAR**

**August 2015**

<b>(8/24 – 8/31)</b>	<b>AM Month Totals</b>	<b>AM Daily Average</b>	<b>PM Month Totals</b>	<b>PM Daily Average</b>	<b>TOTAL MONTH</b>	<b>TOTAL DAILY AVERAGE</b>
<b>High School NORTH</b>	78	13	268	44.7	346	57.7
<b>High School SOUTH</b>	64	10.7	211	35.1	275	45.8
<b>Middle School NORTH</b>	92	15.3	132	22	224	37.3
<b>Middle School SOUTH</b>	29	4.8	50	8.3	79	13.1

**September 2015**

	<b>AM Month Totals</b>	<b>AM Daily Average</b>	<b>PM Month Totals</b>	<b>PM Daily Average</b>	<b>TOTAL MONTH</b>	<b>TOTAL DAILY AVERAGE</b>
<b>High School NORTH</b>	267	12.7	834	39.7	1,101	52.4
<b>High School SOUTH</b>	150	7.1	745	35.5	895	42.6
<b>Middle School NORTH</b>	304	14.5	423	20.1	727	34.6
<b>Middle School SOUTH</b>	96	4.6	190	9	286	13.6

## October 2015

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH	200	9.1	673	30.6	873	39.7
High School SOUTH	210	9.5	983	44.7	1193	54.2
Middle School NORTH	254	11.6	363	16.5	617	28.1
Middle School SOUTH	161	7.3	332	15.1	493	22.4

## November 2015

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH	215	11.9	745	41.4	960	53.3
High School SOUTH	254	14.1	1431	79.5	1685	93.6
Middle School NORTH	251	13.9	361	20.1	612	34
Middle School SOUTH	101	5.6	172	9.6	273	15.2

## December 2015

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH	130	6.5	470	23.5	600	30
High School SOUTH	151	7.6	525	26.2	676	33.8
Middle School NORTH	176	8.8	253	12.7	429	21.5
Middle School SOUTH	78	3.9	159	8	237	11.9

## January 2016

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH	100	5.2	208	11	308	16.2
High School SOUTH	187	9.8	643	33.8	830	43.6
Middle School NORTH	189	10	255	13.4	444	23.4
Middle School SOUTH	98	5.2	201	10.5	299	15.7

## February 2016

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH	111	0.6	176	8.8	287	14.4
High School SOUTH	99	5	352	17.6	451	22.6
Middle School NORTH	166	8.3	198	9.9	364	18.2
Middle School SOUTH	66	3.3	151	7.5	217	10.8

## March 2016

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH						
High School SOUTH						
Middle School NORTH						
Middle School SOUTH						

### April 2016

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH						
High School SOUTH						
Middle School NORTH						
Middle School SOUTH						

### May 2016

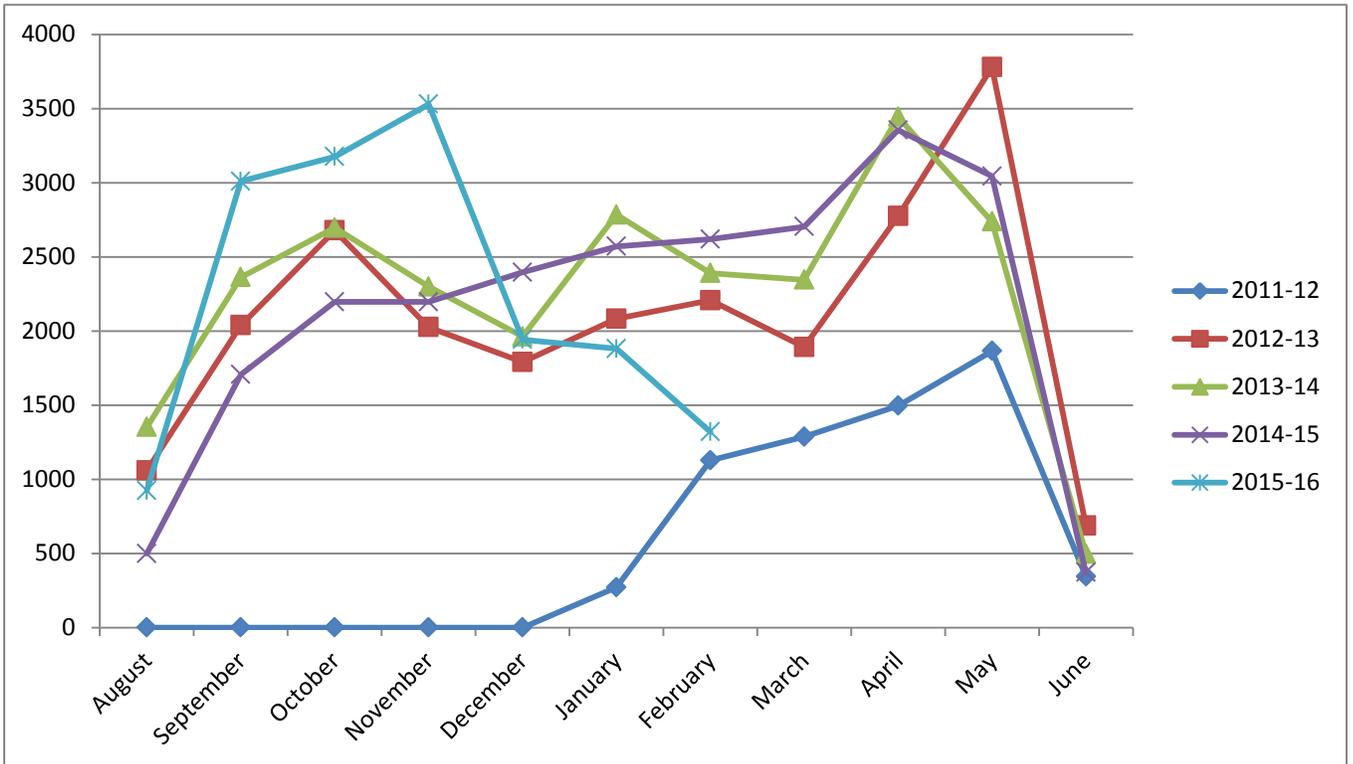
	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH						
High School SOUTH						
Middle School NORTH						
Middle School SOUTH						

### June 2016

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH						
High School SOUTH						
Middle School NORTH						
Middle School SOUTH						

### Total Monthly Boardings

Year	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	TOTAL
2011-12	0	0	0	0	0	271	1,127	1,286	1,495	1,865	344	<b>6,388</b>
2012-13	1,059	2,038	2,678	2,026	1,791	2,082	2,207	1,891	2,774	3,778	688	<b>23,012</b>
2013-14	1,352	2,362	2,696	2,299	1,962	2,784	2,390	2,345	3,444	2,738	497	<b>24,869</b>
2014-15	499	1,706	2,180	2,196	2,396	2,570	2,619	2,703	3,355	3,044	371	<b>23,639</b>
2015-16	924	3,009	3,176	3,530	1,942	1,881	1,319					<b>15,781</b>



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# Miami-Dade County Public Schools

*giving our students the world*

**Superintendent of Schools**  
Alberto M. Carvalho

**RECEIVED**  
VILLAGE OF PINECREST

**APR 25 2016**

OFFICE OF THE  
VILLAGE MANAGER

**Miami-Dade County School Board**  
Perla Tabares Hantman, Chair  
Dr. Dorothy Bendross-Mindingall, Vice Chair  
Susie V. Castillo  
Dr. Lawrence S. Feldman  
Dr. Wilbert "Tee" Holloway  
Dr. Martin Karp  
Lubby Navarro  
Raquel A. Regalado  
Dr. Marta Pérez Wurtz

April 13, 2016

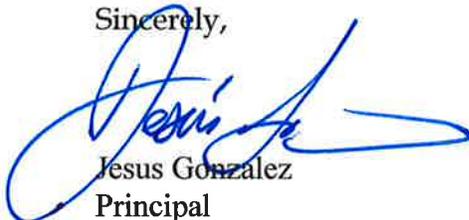
Village of Pinecrest  
12645 Pinecrest Parkway  
Pinecrest, FL 33156

Dear Village of Pinecrest Council Members,

On behalf of Palmetto Middle School, I want to thank you for your donation of \$10,000 in support of the success of our students. The donations that we receive are crucial in helping provide our students with essential resources that help enhance their learning. Know that every dollar of your donation will be going to give children in our community the best education possible. I look forward to continuing to grow our partnership and help impact our students in a positive way.

I thank you again for partnering with us to make Palmetto Middle School shine within our community.

Sincerely,



Jesus Gonzalez  
Principal

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# 2016 CITIZEN SURVEY REPORT

THE REPORT WILL BE DISTRIBUTED PRIOR  
TO THE MAY 10, 2016 MEETING  
AND POSTED AT  
[WWW.PINECREST-FL.GOV](http://WWW.PINECREST-FL.GOV)

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Yocelyn Galiano, ICMA-CM  
Village Manager  
manager@pinecrest-fl.gov

MEMORANDUM  
Office of the Village Manager

DATE: May 3, 2016  
TO: The Honorable Mayor and Members of Village Council  
FROM: Yocelyn Galiano, ICMA-CM, Village Manager   
RE: Traffic Camera Safety Improvement Program

---

At the January 12, 2016 Village Council meeting, staff was requested to evaluate other intersections that could benefit from the use of cameras to supplement the enforcement of red light infractions. Redflex Traffic Systems, Inc. conducted a survey (from 6:00 a.m. to 6:00 p.m.), on February 2, 2016, which rendered the attached results. Based on the results, Redflex is recommending that the following additional two (2) intersections on Pinecrest Parkway (US 1) be considered for cameras at this time, and that the remaining intersections be re-evaluated in six-months following the implementation of the two (2) new locations:

- SW 68<sup>th</sup> Court (north bound)
- SW 132<sup>nd</sup> Street (north bound)

The existing contract with Redflex allows for the implementation of up to ten (10) intersection approaches, therefore, no amendment will be required to the existing contract.

YG/mam/ghi



# Pinecrest, FL Video Survey Results

12 hour survey

City	Date	Cross Street	Approach	LT	Through	RT	Total
Pinecrest, FL	2/2/2016	US 1 S Dixie Hwy & 68th Ct	NB	0	8	0	8
		US 1 S Dixie Hwy & 72nd Ct	NB	4	3	0	7
		US 1 S Dixie Hwy & 88th St	NB	0	3	0	3
		US 1 S Dixie Hwy & 98th St	NB	7	2	0	9
		US 1 S Dixie Hwy & Datan St	NB	1	3	0	4
		US 1 S Dixie Hwy & SW 120th St	NB	0	5	0	5
		US 1 S Dixie Hwy & SW 132nd St	NB	0	7	0	7

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Mark Spanioli, P.E.  
Public Works Director  
publicworks@pinecrest-fl.gov

MEMORANDUM  
Department of Public Works

DATE: May 2, 2016  
TO: Yocelyn Galiano, Village Manager  
FROM: Mark Spanioli, P.E., Public Works Director   
RE: Community Center Indoor Playground Options

---

We have been working closely with the architectural team to review options regarding the placement of an indoor playground for the proposed Community Center project. Currently, the proposed plans (Option 1) include play equipment to be placed in the existing spin room and with this option, the project is within budget. Two other options have been explored and the results are as follows:

Option 2 is to expand the existing spin room by pushing outward the eastern wall to match the position of the adjoining classroom, this would provide an additional 300 SF giving a total indoor playground area of approximately 850 SF. This option has a total added cost of approximately \$245,000 which includes the design and construction costs.

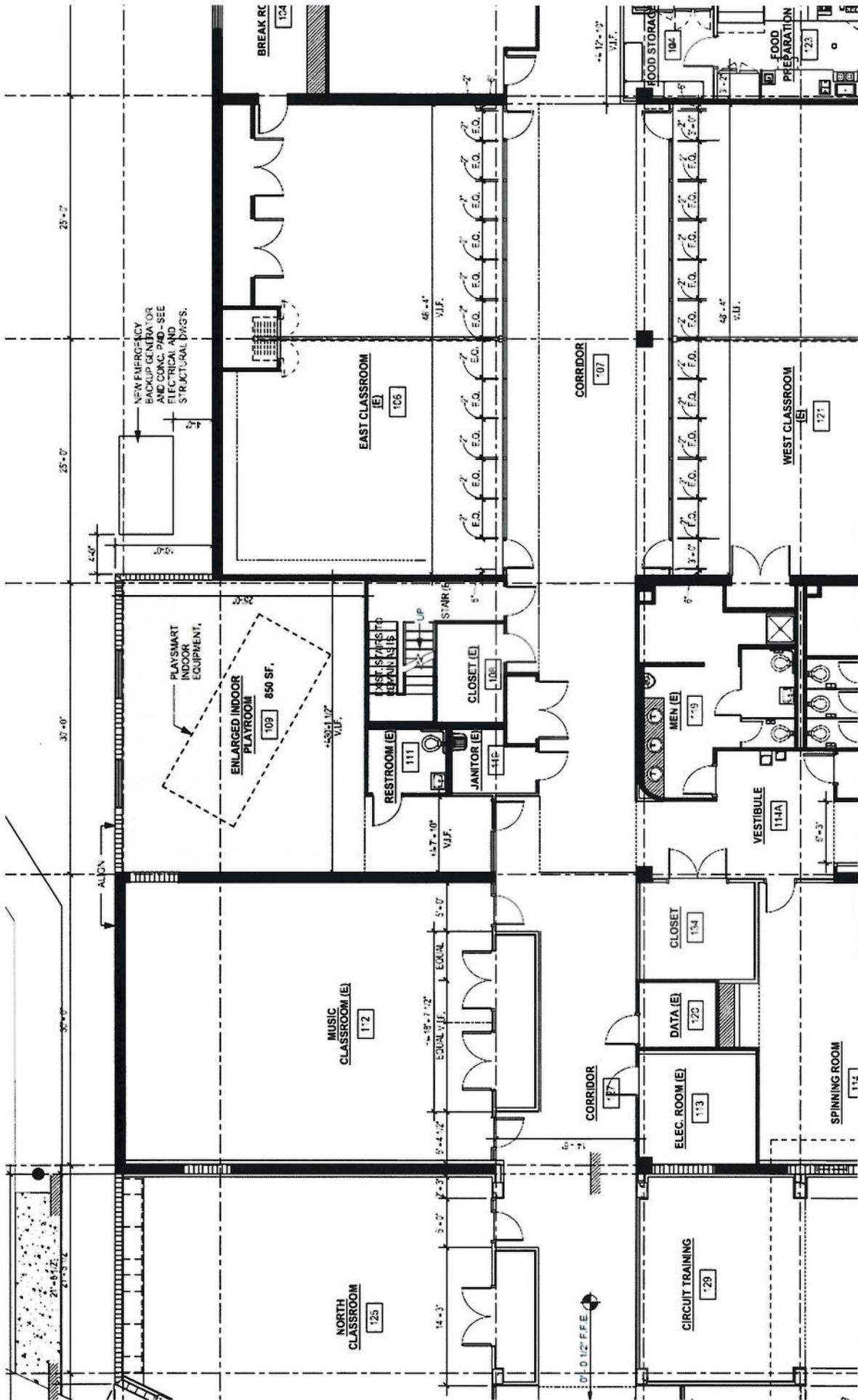
Option 3 is to create an entirely new space adjacent to and outside of the western side of the facility. This new space would provide a 1,444 SF indoor playground area and a new café alcove space consisting of 585 SF with a total new indoor area of approximately 2,039 SF. This option would require the redesign of the landscape areas and outdoor playground areas. This option has a total added cost of approximately \$644,000 which includes design and construction costs.

For reference, please find attached the floor plans for the 3 options which are highlighted to help identify the proposed spaces. In addition, please find indoor play equipment renderings that can provide visual reference for the indoor facility.









OPTION #2

ENLARGED



**PINECREST COMMUNITY CENTER**  
 5855 WILLIAM DRIVE  
 PINECREST, FL 33156

**RENOVATION & ADDITION**

**OWNER**  
 VILLAGE OF PINECREST  
 1346 PINECREST PARKWAY  
 PINECREST, FL 33156

**PROJECT TEAM**  
**R HEISENBOTTE ARCHITECTS**  
 10000 SW 15th Street, Suite 100  
 Miami, FL 33185  
 (305) 551-1100  
 www.rheisenbotte.com

**CLIENT**  
 VILLAGE OF PINECREST  
 1346 PINECREST PARKWAY  
 PINECREST, FL 33156  
 (305) 551-1100

**DESIGNER**  
 R HEISENBOTTE ARCHITECTS  
 10000 SW 15th Street, Suite 100  
 Miami, FL 33185  
 (305) 551-1100

**DATE**  
 08/15/2018

**PROJECT NO.**  
 18-001

**PROJECT NAME**  
 PINECREST COMMUNITY CENTER  
 RENOVATION & ADDITION

**PROJECT LOCATION**  
 5855 WILLIAM DRIVE  
 PINECREST, FL 33156

**PROJECT DESCRIPTION**  
 RENOVATION & ADDITION OF THE EXISTING PINECREST COMMUNITY CENTER TO INCLUDE A NEW INDOOR PLAYROOM.

**PROJECT PHASE**  
 ARCHITECTURAL DESIGN

**PROJECT STATUS**  
 PRELIMINARY DESIGN

**PROJECT DATE**  
 08/15/2018

**PROJECT NO.**  
 18-001

**PROJECT NAME**  
 PINECREST COMMUNITY CENTER  
 RENOVATION & ADDITION

**PROJECT LOCATION**  
 5855 WILLIAM DRIVE  
 PINECREST, FL 33156

**PROJECT DESCRIPTION**  
 RENOVATION & ADDITION OF THE EXISTING PINECREST COMMUNITY CENTER TO INCLUDE A NEW INDOOR PLAYROOM.

**PROJECT PHASE**  
 ARCHITECTURAL DESIGN

**PROJECT STATUS**  
 PRELIMINARY DESIGN

**PROJECT DATE**  
 08/15/2018

**PROJECT NO.**  
 18-001

**PROJECT NAME**  
 PINECREST COMMUNITY CENTER  
 RENOVATION & ADDITION

**PROJECT LOCATION**  
 5855 WILLIAM DRIVE  
 PINECREST, FL 33156

**PROJECT DESCRIPTION**  
 RENOVATION & ADDITION OF THE EXISTING PINECREST COMMUNITY CENTER TO INCLUDE A NEW INDOOR PLAYROOM.

**PROJECT PHASE**  
 ARCHITECTURAL DESIGN

**PROJECT STATUS**  
 PRELIMINARY DESIGN

**PROJECT DATE**  
 08/15/2018

**PROJECT NO.**  
 18-001

**PROJECT NAME**  
 PINECREST COMMUNITY CENTER  
 RENOVATION & ADDITION

**PROJECT LOCATION**  
 5855 WILLIAM DRIVE  
 PINECREST, FL 33156

**PROJECT DESCRIPTION**  
 RENOVATION & ADDITION OF THE EXISTING PINECREST COMMUNITY CENTER TO INCLUDE A NEW INDOOR PLAYROOM.

**PROJECT PHASE**  
 ARCHITECTURAL DESIGN

**PROJECT STATUS**  
 PRELIMINARY DESIGN

**PROJECT DATE**  
 08/15/2018

**PROJECT NO.**  
 18-001

**PROJECT NAME**  
 PINECREST COMMUNITY CENTER  
 RENOVATION & ADDITION

**PROJECT LOCATION**  
 5855 WILLIAM DRIVE  
 PINECREST, FL 33156

**PROJECT DESCRIPTION**  
 RENOVATION & ADDITION OF THE EXISTING PINECREST COMMUNITY CENTER TO INCLUDE A NEW INDOOR PLAYROOM.

**PROJECT PHASE**  
 ARCHITECTURAL DESIGN

**PROJECT STATUS**  
 PRELIMINARY DESIGN

**PROJECT DATE**  
 08/15/2018

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**PROJECT STATUS**  
 PRELIMINARY DESIGN

**PROJECT DATE**  
 08/15/2018

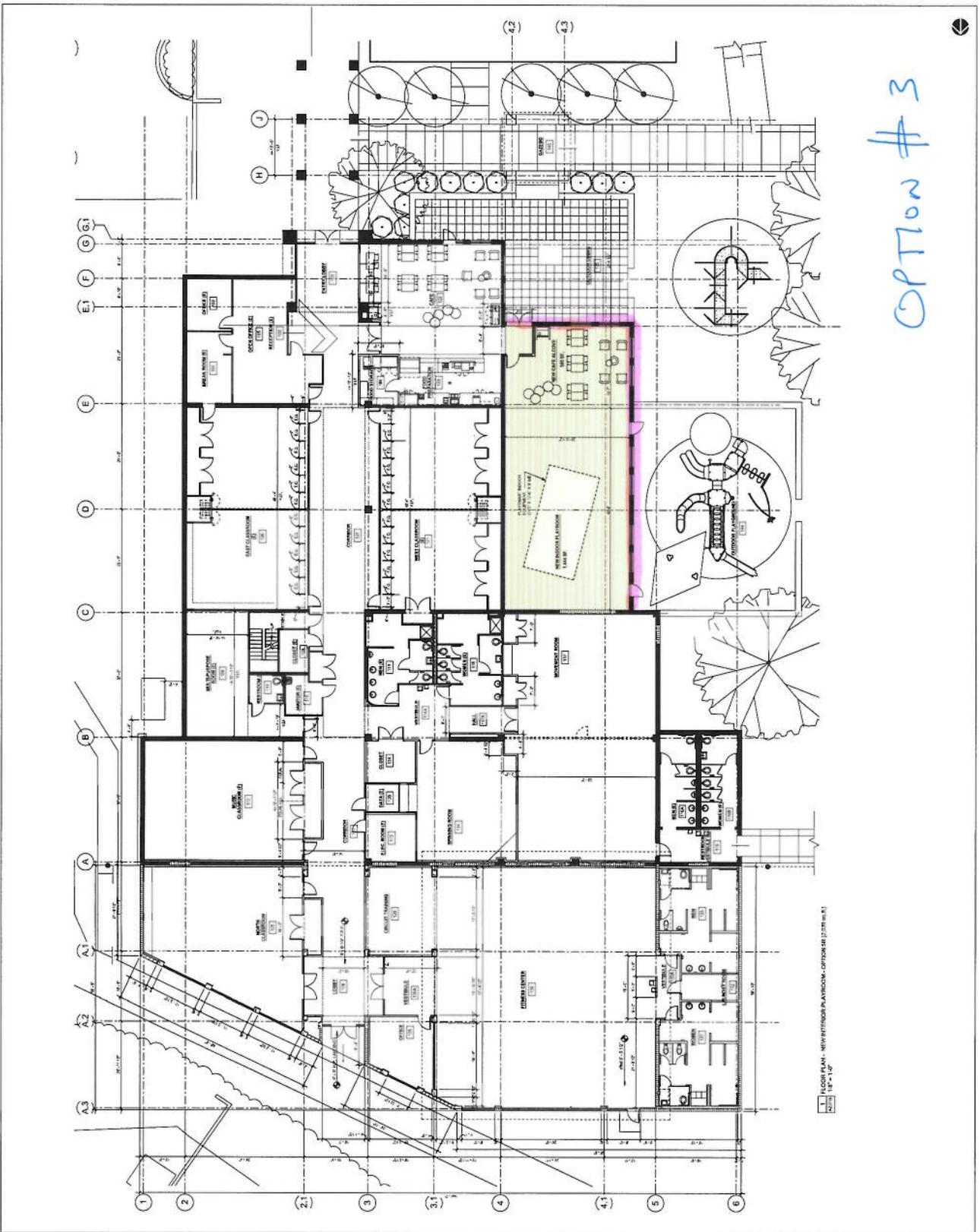
**PROJECT NO.**  
 18-001

**PROJECT NAME**  
 PINECREST COMMUNITY CENTER  
 RENOVATION & ADDITION

**PROJECT LOCATION**  
 5855 WILLIAM DRIVE  
 PINECREST, FL 33156

**PROJECT DESCRIPTION**  
 RENOVATION & ADDITION OF THE EXISTING PINECREST COMMUNITY CENTER TO INCLUDE A NEW INDOOR PLAYROOM.

**PROJECT PHASE**  
 ARCHITECTURAL DESIGN



OPTION #3

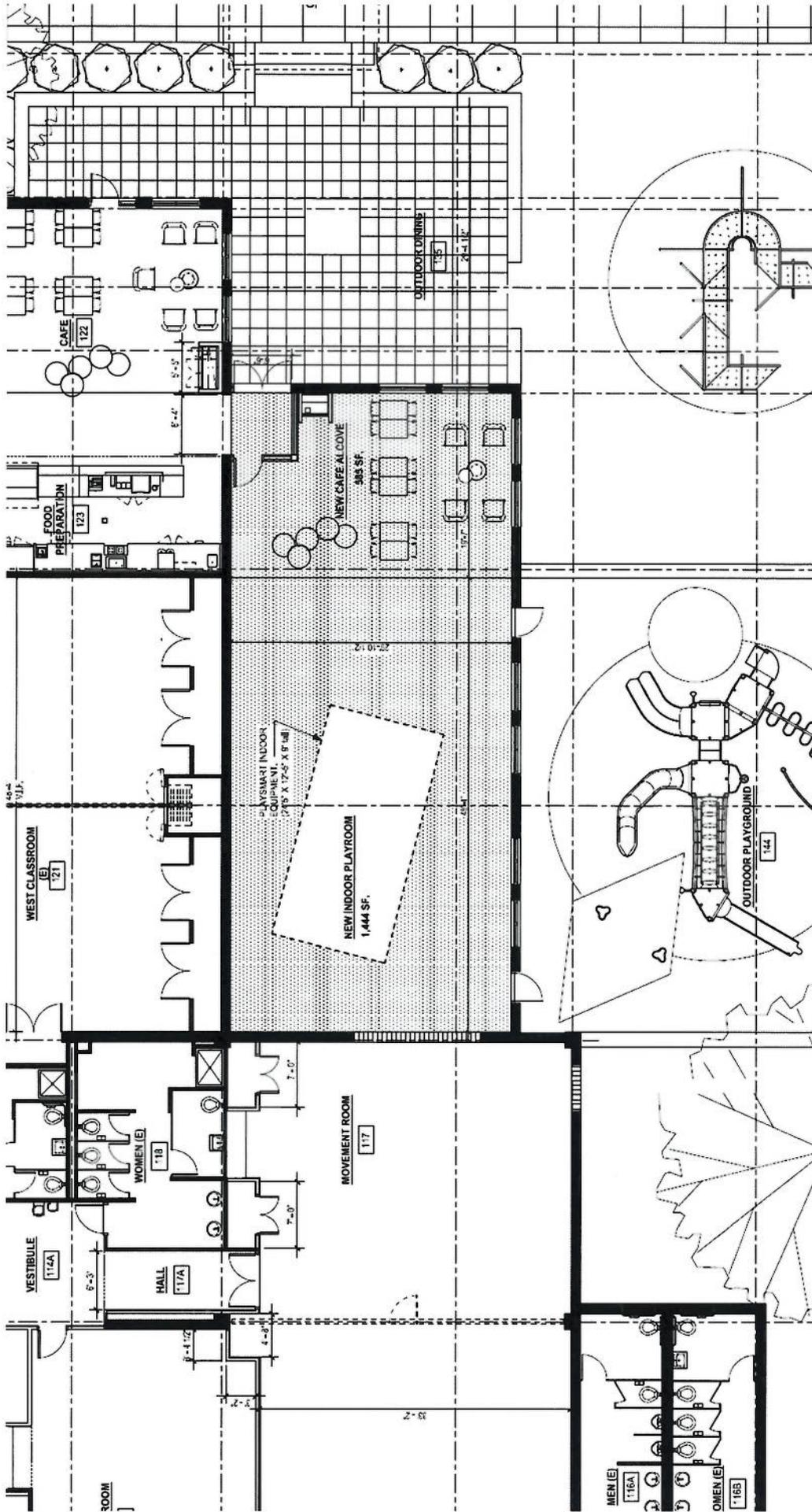
FLOOR PLAN - NEW INDOOR PLAYROOM - OPTION SR 4.6.16  
 1/8" = 1'-0"



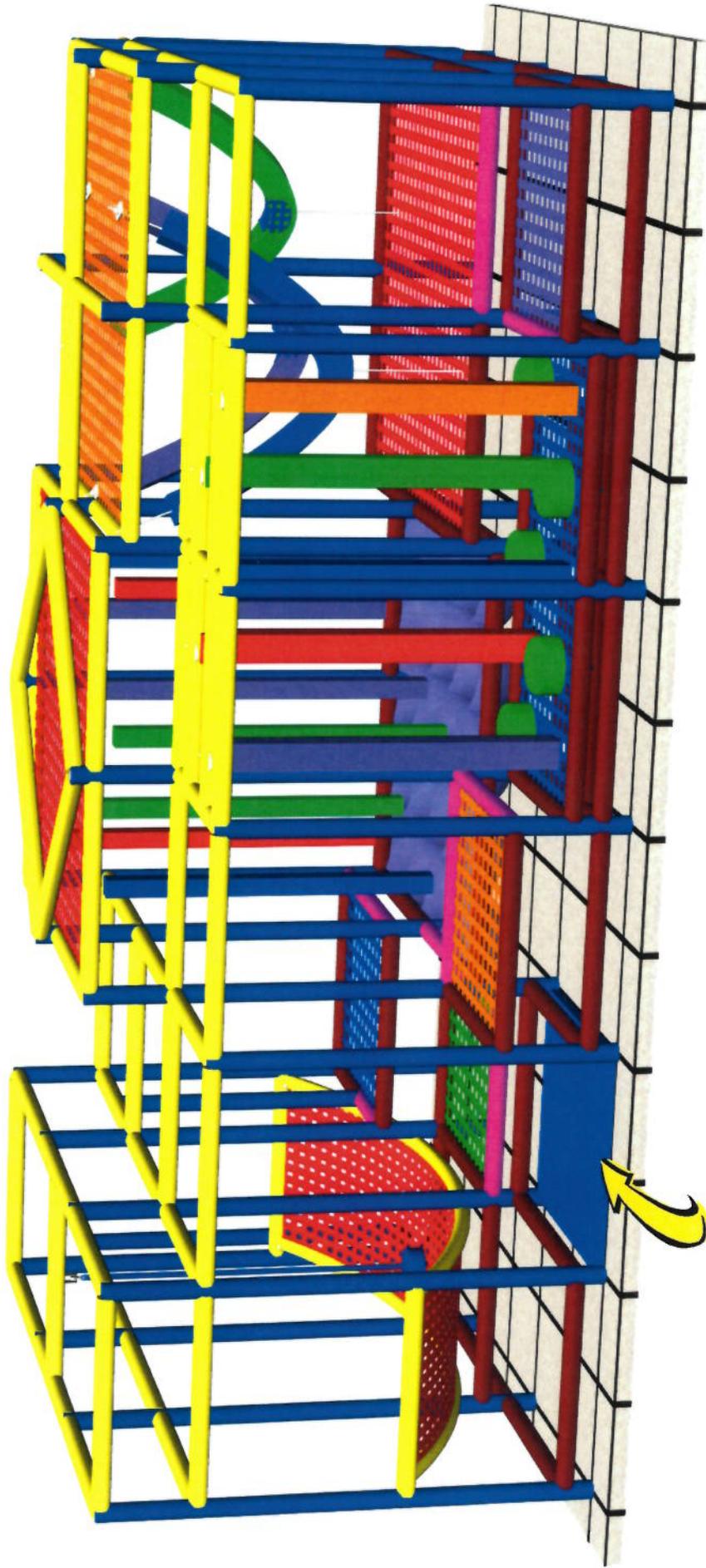
**A2.01B**

**FLOOR PLAN - NEW INDOOR PLAYROOM - OPTION SR 4.6.16**

DATE PLOTTED: 08/15/2018



OPTION #3  
ENLARGED



**Note:** variety of color selections available for platforms, post foam, mats and covers

Renderings are for illustration purposes only. Actual product may vary in appearance. Not Shown but included: No-Climb containment netting.

**PLAYSMART**™

Project: YMCA

Size: 24'-5" x 12'-5" x 9' tall

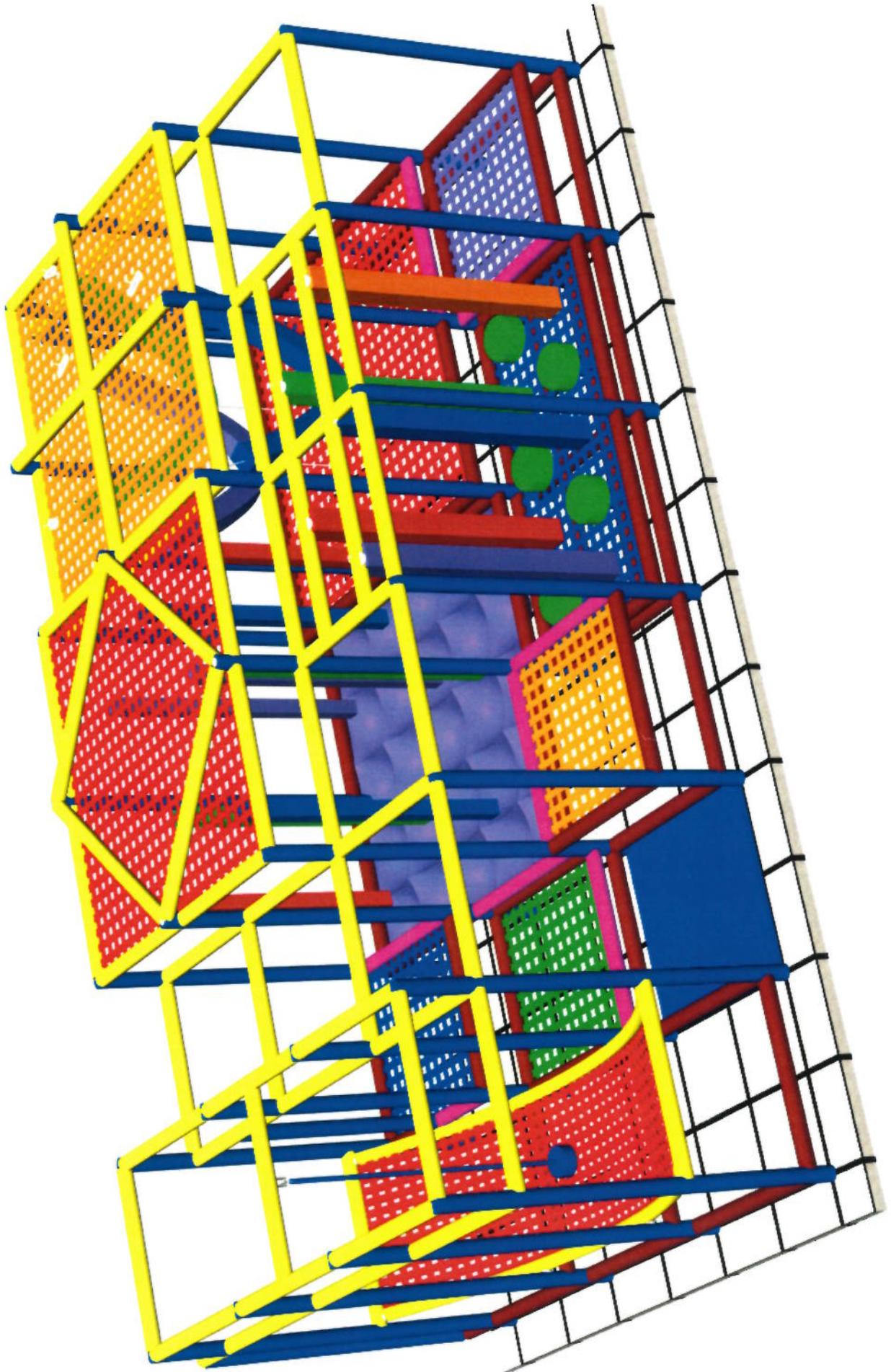
Date: 3/19/2015

Dwg Type: Perspectives

Drawn by: TB

Dwg #: 150319

Rev: 0



PLAYSMART™

**TAB 10**

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Village of Pinecrest  
Building and Planning Division

FINE CALCULATION WORKSHEET

As of: May 2, 2016

Building Case Number: BC2008-0051  
Property Owner Name: Osvaldo Reuben Vila & Maria  
New Owner: Golden Market LLC  
Folio Number: 20-5002-000-0270  
Address of Violation: 6755 SW 94 Street  
Type of Violation: Expired Permit – MAST2004-0032

Special Master Hearing date: May 7<sup>th</sup>, 2008

Compliance date (if applicable)  
(fines stop date) April 8<sup>th</sup>, 2016

Special Master Order Posting  
(or) mail service date: May 10<sup>th</sup>, 2008

Date of required compliance:  
(given 90 working days to comply) August 8<sup>th</sup>, 2008

As of April 8<sup>th</sup>, 2016 the number of days = 2799

FINE AMOUNT PER DAY: \$100.00  
TOTAL: \$279,900.00

CIVIL VIOLATION PLUS HEARING  
ADMINISTRATIVE FEE: \$275.00

ADDITIONAL HARD COSTS (mail, lien fee, atty fee) \$316.28

INTEREST: \$71,387.57

TOTAL FINE DUE: \$351,878.85

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**TAB II**

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VILLAGE OF PINECREST  
Committee Action Form

COMMITTEE: Community Center Advisory
MEETING DATE: 04/11/2016
MEMBERS PRESENT:  Kim Davidson Ed Freedman Ann McMaster  Loren Matthews, Parks and Recreation Director, Staff Liaison
OFFICIAL ACTION (ATTACH DOCUMENTATION IF NECESSARY):  There was no official action taken at the meeting.  The director provided a report on activities and an update on the expansion project.
<small>Official action by a committee shall be in the form of a motion, approved by the membership, making a recommendation to the Village Council.</small>
OTHER COMMENTS/NEW BUSINESS:
NEXT MEETING DATE: 07/11/2016
APPROVED MINUTES OF LAST MEETING OF <u>12/07/2015</u> ATTACHED <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
SUBMITTED BY: Loren Matthews, Parks and Recreation Director

PLEASE SUBMIT THIS FORM TO THE CLERK'S OFFICE IMMEDIATELY FOLLOWING THE MEETING.

THIS FORM SHALL SERVE AS AN INTERIM RECORD OF THE MEETING UNTIL SUCH TIME AS THE MINUTES HAVE BEEN APPROVED.

12645 Pinecrest Parkway, Pinecrest, Florida 33156  
T: 305.234.2121 | F: 305.234.2131  
www.pinecrest-fl.gov

Rev. 2/26/2013



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**TAB 12**

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**RESOLUTION NO. 2016-**

**A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA,  
URGING THE FLORIDA DEPARTMENT OF  
ENVIRONMENTAL PROTECTION AND THE SOUTH  
FLORIDA WATER MANAGEMENT DISTRICT TO FAST TRACK  
ALL PHASES OF THE BISCAYNE BAY COASTAL WETLANDS  
PROJECT; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, Miami-Dade County is the only county in the nation that is home to two national parks, Biscayne National Park and Everglades National Park; and

WHEREAS, the health of Biscayne Bay and the Everglades is intrinsically linked to the economic well-being of Miami-Dade County through nature-based tourism and commercial and recreational fishing; and

WHEREAS, restoration of the greater Everglades' ecosystem is important for continued clean water supply, environmental and public health, and the economic viability of Miami-Dade County; and

WHEREAS, the Biscayne Bay Coastal Wetlands (BBCW) project, a critical component of the Comprehensive Everglades Restoration Plan (CERP), as authorized by Congress in 2000, is intended to restore natural coastal wetlands habitat by redistributing freshwater flow through more natural "sheet flows," and reconnecting coastal wetlands and marine habitats in Biscayne Bay and Biscayne National Park; and

WHEREAS, the BBCW project is the only CERP project that is dedicated to restoring Biscayne Bay and Biscayne National Park, both of which are vital to the ecological and economic health of Miami-Dade County; and

WHEREAS, the BBCW project will provide increased water storage in the wetlands east of the coastal ridge, which is expected to protect against saltwater intrusion and thereby increase resiliency against sea level rise in southern Miami-Dade County; and

WHEREAS, both Phase I and Phase II of the BBCW project must be completed in order to achieve the full project benefits as envisioned in CERP; and

WHEREAS, although there is a plan in place for the completion of Phase I of the BBCW project, the planning for Phase II of the BBCW project is not scheduled to begin until 2021, and actual construction of Phase II would occur even later; and

WHEREAS, Phase II of the BBCW project is intended to provide water storage and rehydrate significant wetland areas between the Princeton and Mowry Canals as well as the Model Lands wetland area, which contains more than 20,000 acres of important wetlands that connect the Everglades to Biscayne Bay and Card Sound; and

WHEREAS, in addition, Phase I of the BBCW project has not been completed, and therefore the potential benefits of that portion of the BBCW project have not yet been fully realized; and

WHEREAS, in order to expedite Phase II of the BBCW project, the South Florida Water Management District, as the local sponsor for this project, would need to ask the U.S. Army Corps of Engineers to include, in its budget for fiscal year 2018, the 50 percent federal share of funding for the planning of Phase II of the BBCW project, and such a request by the South Florida Water Management District may need to be made as early as mid-May 2016 in order to meet budgetary deadlines; and

WHEREAS, the Village Council urges the Florida Department of Environmental Protection and the South Florida Water Management District to move forward with planning for Phase II of the BBCW project on an expedited schedule, and take all necessary steps to do so, including the allocation of up to \$3 million dollars, or equivalent in-kind services, as approved and required by the U.S. Army Corps of Engineers, for such planning efforts; and

WHEREAS, the Village Council urges the U.S. Army Corps, Florida Department of Environmental Protection and the South Florida Water Management District to take all necessary steps to complete Phase I of the BBCW project;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF PINECREST, FLORIDA AS FOLLOWS:

Section 1. That the Village Council hereby urges the U.S. Army Corps of Engineers, the Florida Department of Environmental Protection and the South Florida Water Management District to take all steps necessary to (1) complete Phase I of the BBCW project and (2) expedite the planning of Phase II of the BBCW project, so that such planning occurs as soon as possible, and in any event, sooner than the current schedule of 2021.

Section 2. This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED this 10th day of May, 2016.

---

Cindy Lerner, Mayor

Attest:

---

Guido H. Inguanzo, Jr., CMC  
Village Clerk

Approved as to Form and Legal Sufficiency

---

Mitchell Bierman  
Village Attorney

Motion by:  
Second by:

Vote:

**From:** Beth Kibler [<mailto:bethkibler@gmail.com>]

**Sent:** Saturday, April 23, 2016 6:21 PM

**To:** Yocelyn Galiano (OVM); The Honorable Cindy Lerner; The Honorable Cheri Ball; The Honorable Doug Kraft; The Honorable James E. McDonald; The Honorable Bob Ross

**Subject:** Fresh Water for Wetlands and the Bay - NOW!

Dear Mayors, Council Members and Managers,

Please be aware of the below community effort to reach out to the governor's office and the South Florida Water Management District before the Project and Lands meeting on May 11th. Water now flows under the Chinese Bridge at Deering and a hundred acres of local lands are being restored because of past community action. You all have worked for our communities and well know how essential the bay is to our way of life in South Dade. A resolution was passed by the county last week. Please add your voices to this call for the state to act on behalf of Biscayne Bay. I have attached the county resolution (unsigned) as a resource.

Thank you for all you do,

Beth Kibler

Livablecutler

786-877-6489

Biscayne Bay desperately needs fresh water flow but restoration plans (**BBCW**) have been underfunded and delayed year after year. Our local wetlands are a part of this project.

**If our Governor and the South Florida Water Management District's Governing Board members don't act NOW we will lose matching Federal \$\$\$ for Biscayne Bay restoration.**

Write Governor Rick Scott and the South Florida Water Management District board members. Tell them you expect them to fast track all phases of the Biscayne Bay Coastal Wetlands Project NOW!

**LOTS of letters are needed.** Just a short note will do. Please forward to all your contacts! Copy and paste the below addresses:

[kim.mcdougal@eog.myflorida.com](mailto:kim.mcdougal@eog.myflorida.com), [pantonacci@sfwmd.gov](mailto:pantonacci@sfwmd.gov), [dokeefe@sfwmd.gov](mailto:dokeefe@sfwmd.gov), [kpowers@sfwmd.gov](mailto:kpowers@sfwmd.gov), [saccursio@sfwmd.gov](mailto:saccursio@sfwmd.gov), [fbarber@sfwmd.gov](mailto:fbarber@sfwmd.gov), [sbatchel@sfwmd.gov](mailto:sbatchel@sfwmd.gov), [charlow@sfwmd.gov](mailto:charlow@sfwmd.gov), [mhutchcraft@sfwmd.gov](mailto:mhutchcraft@sfwmd.gov), [jmoran@sfwmd.gov](mailto:jmoran@sfwmd.gov), [mpeterson@sfwmd.gov](mailto:mpeterson@sfwmd.gov), [tbarnett@sfwmd.gov](mailto:tbarnett@sfwmd.gov), [livablecutler@gmail.com](mailto:livablecutler@gmail.com)



The Biscayne Bay Coastal Wetlands project aims to:

- restore wetlands
- improve natural fresh water flows to Biscayne Bay
- reduce salinity in the Bay
- rebuild coastal estuaries
- protect Biscayne National Park
- protect our water supply
- sustain the economic viability of the bay

For more detail on this issue, please click on the links to read the opinions of State Senator **Anitere Flores** and former Governing Board Member **Irela Bague**.

Livablecutler is dedicated to preserving the natural areas and greenspaces that make the living good along Old Cutler Road in south Miami-Dade County. For current news, please visit [facebook.com/livablecutler](https://www.facebook.com/livablecutler). You can also email [livablecutler@gmail.com](mailto:livablecutler@gmail.com) to sign up for email updates.



# Biscayne Bay Coastal Wetlands

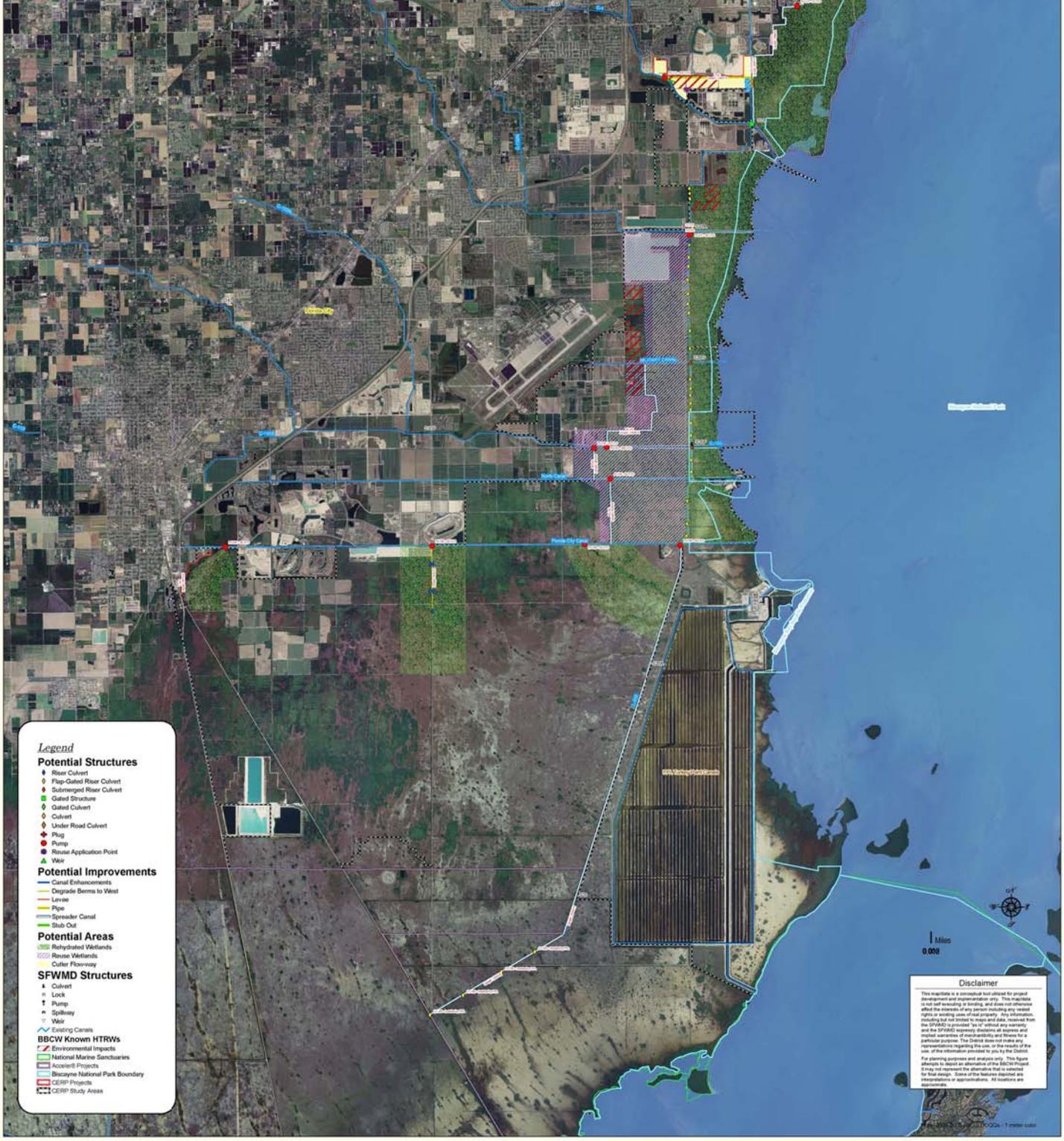
## Alternative "O"



For planning purposes and analysis only. This figure attempts to depict an alternative of the BCCW Project. It may not represent the alternative that is selected for final design. Some of the features depicted are interpretations or approximations. All features are approximations.



Map Location: 1:50,000 Scale  
 Map Date: June 11, 2008  
 Map Location: 1:50,000 Scale  
 Map Date: June 11, 2008  
 Map Location: 1:50,000 Scale  
 Map Date: June 11, 2008



### Legend

#### Potential Structures

- ◆ Riser Culvert
- ◊ Flap-Gated Riser Culvert
- ◊ Submerged Riser Culvert
- ◊ Gated Structure
- ◊ Gated Culvert
- ◊ Culvert
- ◊ Under Road Culvert
- ◆ Plug
- ◆ Pump
- ◆ Raisal Application Point
- ▲ Weir

#### Potential Improvements

- Canal Enhancements
- Degrade Berms to West
- Levee
- Pipe
- Spreader Canal
- Sub Cut

#### Potential Areas

- ▨ Rehydrated Wetlands
- ▨ Reuse Wetlands
- ▨ Cuffer Flowway

#### SFWM Structures

- ◆ Culvert
- ◆ Lock
- ◆ Pump
- ◆ Spillway
- ◆ Weir

#### BCCW Known HTRWS

- ▨ Environmental Impacts
- ▨ National Marine Sanctuaries
- ▨ Access Projects
- ▨ Biscayne National Park Boundary
- ▨ CERP Projects
- ▨ CERP Study Area

**Disclaimer**

This map is intended to be used for planning purposes only. It does not constitute a final design or construction plan. The map is not intended to be used for any purpose other than that for which it was prepared. The map is not intended to be used for any purpose other than that for which it was prepared. The map is not intended to be used for any purpose other than that for which it was prepared.

**TAB 13**

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1 **RESOLUTION NO. 2016-**

2 **A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA,**  
3 **URGING MIAMI-DADE COUNTY TO EXPEDITE THE CLEAN-UP,**  
4 **RENOVATION AND REMEDIATION OF CHAPMAN FIELD PARK;**  
5 **PROVIDING FOR AN EFFECTIVE DATE.**  
6

7 WHEREAS, Miami-Dade County's Chapman Field Park, adjacent to the Village's  
8 eastern boundary, is in deplorable condition; and  
9

10 WHEREAS, the loss of use of the baseball fields has seriously hampered and reduced the ability  
11 of the local Howard Palmetto League, the Miami Palmetto Senior High baseball team and other local  
12 adult leagues to practice and play competitive games and has eliminated night games completely from  
13 the area; and  
14

15 WHEREAS, the Village Council wishes to urge Miami-Dade County to restore the ball fields  
16 and other amenities at this park;  
17

18 NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF  
19 PINECREST, FLORIDA:  
20

21 Section 1. That the Village Council hereby urges Miami-Dade County to expedite and  
22 complete the clean-up, renovation and remediation of Chapman Field Park.  
23

24 Section 2. This Resolution shall become effective immediately upon adoption.  
25

26 PASSED AND ADOPTED this 10th day of May, 2016.  
27  
28  
29

30 \_\_\_\_\_  
31 Cindy Lerner, Mayor

32 Attest:  
33  
34

35 \_\_\_\_\_  
36 Guido H. Inguanzo, Jr., CMC  
37 Village Clerk

38 Approved as to Form and Legal Sufficiency:  
39  
40

41 \_\_\_\_\_  
42 Mitchell Bierman  
43 Village Attorney

44 Motion by:  
45 Second by:

46  
47 Vote:

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