



VILLAGE OF PINECREST
Village Council Meeting

Village Council
Cindy Lerner, Mayor
Bob Ross, Vice Mayor
Cheri Ball
Doug Kraft
James E. McDonald

Yocelyn Galiano Gomez, ICMA-CM
Village Manager

Guido H. Inguanzo, Jr., CMC
Village Clerk

Mitchell Bierman
Village Attorney

REGULAR MEETING AGENDA

TUESDAY, MAY 5, 2015, 7:00 P.M.

PINECREST MUNICIPAL CENTER/COUNCIL CHAMBER
12645 PINECREST PARKWAY
PINECREST, FLORIDA

I. CALL TO ORDER/ROLL CALL OF MEMBERS

II. PLEDGE OF ALLEGIANCE

III. CONSENT AGENDA:

PURSUANT TO ORDINANCE 2014-6, ITEMS MAY BE REMOVED FROM THE CONSENT AGENDA BY A MEMBER OF THE VILLAGE COUNCIL. AN ITEM REMOVED FROM THE CONSENT AGENDA WILL THEN BE DISCUSSED AND ACTED ON SEPARATELY IMMEDIATELY FOLLOWING THE CONSIDERATION OF THE CONSENT AGENDA. MEMBERS OF THE PUBLIC MAY COMMENT ON CONSENT AGENDA ITEMS PRIOR TO THE VILLAGE COUNCIL'S CONSIDERATION OF THE CONSENT AGENDA.

A. MINUTES:

1. APRIL 14, 2015 (REGULAR)

IV. AGENDA/ORDER OF BUSINESS

V. SPECIAL PRESENTATIONS:

A. POLICE DEPARTMENT ANNUAL REPORT/BOLO WEB SITE

VI. ORDINANCES:

A. FIRST READING:

1. AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA;
AMENDING THE 2014-2015 OPERATING AND CAPITAL OUTLAY
BUDGET (2nd QUARTER); PROVIDING FOR AN EFFECTIVE DATE.

B. SECOND READING (PUBLIC HEARING): NONE

12645 Pinecrest Parkway, Pinecrest, Florida 33156

T: 305.234.2121 | F: 305.234.2131

www.pinecrest-fl.gov



TAB 1

TAB 2

VII. REPORTS AND RECOMMENDATIONS:

A. VILLAGE COUNCIL:

1. COMPLAINTS RE: NEW FPL POLES AND CURRENT/FUTURE PLANS (VM ROSS)

B. VILLAGE MANAGER:

1. COMMUNIQUÉ TO COUNCIL:

TAB 3

- a. MAY 2015 FOLLOW-UP REPORT
- b. MONTHLY DEPARTMENTAL REPORTS
- c. PINECREST PEOPLE MOVER RIDERSHIP REPORT
- d. FARMERS MARKET CUSTOMER SURVEY RESULTS

C. VILLAGE CLERK

D. VILLAGE ATTORNEY

E. COMMITTEES:

1. TRANSPORTATION ADVISORY (MARCH 30, 2015)

TAB 4

VIII. RESOLUTIONS:

- A. A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, ADOPTING PARKING RESTRICTIONS ALONG A PORTION OF SOUTHWEST 65 COURT AND SOUTHWEST 64 COURT PURSUANT TO ORDINANCE 2001-6; PROVIDING FOR AN EFFECTIVE DATE.

TAB 5

IX. PLANNING (8:00 P.M. TIME CERTAIN): NONE

THESE PUBLIC HEARINGS ARE QUASI-JUDICIAL PROCEEDINGS AND SHALL BE CONDUCTED PURSUANT TO SECTIONS 2-201 - 2-204 OF THE CODE OF ORDINANCES. ALL PERSONS ADDRESSING THE VILLAGE COUNCIL SHALL BE SWORN-IN PRIOR TO GIVING TESTIMONY AND MAY BE SUBJECT TO CROSS EXAMINATION. ALL PERSONS ADDRESSING THE VILLAGE COUNCIL SHALL STATE THEIR NAME AND ADDRESS FOR THE RECORD.

X. SCHEDULE OF FUTURE MEETINGS:

MEETING DATES AND TIMES ARE SUBJECT TO CHANGE. PLEASE VISIT WWW.PINECREST-FL.GOV FOR CURRENT SCHEDULE, [REGISTER](#) TO RECEIVE MEETING NOTICES VIA E-MAIL OR FOLLOW US ON TWITTER [@PINECRESTFL](#).

- A. VILLAGE COUNCIL (WORKSHOP)
THURSDAY, MAY 7, 2015, 11:00 A.M.

- B. VILLAGE COUNCIL
TUESDAY, JUNE 9, 2015, 7:00 P.M.

XI. ADJOURNMENT

LIVE STREAMING VIDEO OF THIS MEETING IS AVAILABLE AT WWW.PINECREST-FL.GOV/LIVE.

ANYONE WISHING TO OBTAIN A COPY OF AN AGENDA ITEM MAY CONTACT THE VILLAGE CLERK AT (305) 234-2121, DOWNLOAD THE COMPLETE AGENDA PACKET FROM WWW.PINECREST-FL.GOV OR VIEW THE MATERIALS AT VILLAGE HALL DURING REGULAR BUSINESS HOURS.

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT OF 1990, ALL PERSONS WHO ARE DISABLED AND WHO NEED SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THIS MEETING BECAUSE OF THAT DISABILITY SHOULD CONTACT THE VILLAGE CLERK AT (305) 234-2121 NOT LATER THAN FOUR BUSINESS DAYS PRIOR TO SUCH PROCEEDING.

PURSUANT TO SEC. 2-11.1(S) OF THE CODE OF MIAMI-DADE COUNTY, ALL PERSONS, FIRMS OR CORPORATIONS EMPLOYED OR RETAINED BY A PRINCIPAL WHO SEEKS TO ENCOURAGE THE PASSAGE, DEFEAT, OR MODIFICATIONS OF (1) ORDINANCE, RESOLUTION, ACTION OR DECISION OF THE VILLAGE COUNCIL; (2) ANY ACTION, DECISION, RECOMMENDATION OF ANY VILLAGE BOARD OR COMMITTEE; OR (3) ANY ACTION, DECISION OR RECOMMENDATION OF VILLAGE PERSONNEL DURING THE TIME PERIOD OF THE ENTIRE DECISION-MAKING PROCESS ON SUCH ACTION, DECISION OR RECOMMENDATION WHICH WILL BE HEARD OR REVIEWED BY THE VILLAGE COUNCIL, OR A VILLAGE BOARD OR COMMITTEE SHALL REGISTER WITH THE VILLAGE BEFORE ENGAGING IN ANY LOBBYING ACTIVITIES ON FORMS PREPARED BY THE VILLAGE CLERK AND SHALL STATE UNDER OATH HIS OR HER NAME, BUSINESS ADDRESS, THE NAME AND BUSINESS ADDRESS OF EACH PERSON OR ENTITY WHICH HAS EMPLOYED SAID REGISTRANT TO LOBBY, AND THE SPECIFIC ISSUE ON WHICH HE OR SHE HAS BEEN EMPLOYED TO LOBBY. A COPY OF THE LOBBYIST REGISTRATION FORM IS AVAILABLE FROM THE OFFICE OF THE VILLAGE CLERK OR ONLINE AT WWW.PINECREST-FL.GOV/CLERK.

PURSUANT TO FLORIDA STATUTE 286.0114, THE VILLAGE COUNCIL PROVIDES THE PUBLIC WITH A REASONABLE OPPORTUNITY TO BE HEARD ON ALL MATTERS ON THIS AGENDA.

PURSUANT TO FLORIDA STATUTE 286.0105, ANYONE WISHING TO APPEAL ANY DECISION MADE BY THE VILLAGE COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING OR HEARING SHALL NEED A RECORD OF THE PROCEEDINGS AND, FOR SUCH PURPOSE, MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.



TAB I

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VILLAGE OF PINECREST
Village Council Meeting

REGULAR MEETING MINUTES

TUESDAY, APRIL 14, 2015, 7:00 P.M.

PINECREST MUNICIPAL CENTER/COUNCIL CHAMBER
12645 PINECREST PARKWAY
PINECREST, FLORIDA

I. CALL TO ORDER/ROLL CALL OF MEMBERS: The meeting was called to order by the mayor at 7:05 p.m. Present were the following:

Councilmember Cheri Ball
Councilmember Doug Kraft
Councilmember James E. McDonald
Vice Mayor Bob Ross
Mayor Cindy Lerner

Village Manager Yocelyn Galiano Gomez
Village Clerk Guido Inguanzo
Village Attorney Mitchell Bierman

II. PLEDGE OF ALLEGIANCE: Boy Scouts led the Pledge of Allegiance.

III. CONSENT AGENDA: The following items were presented per the Council's consent agenda policy pursuant to Ordinance 2014-6:

- Minutes of March 17, 2015 (Regular)
- A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AUTHORIZING THE VILLAGE MANAGER TO NEGOTIATE AN AGREEMENT WITH R.J. HEISENBOTTLE ARCHITECTS, P.A. FOR PROFESSIONAL DESIGN SERVICES FOR THE COMMUNITY CENTER IMPROVEMENTS DESIGN PROJECT; PROVIDING FOR AN EFFECTIVE DATE. (2015-19)



Councilmember McDonald made a motion approving the consent agenda items. The motion was seconded by Councilmember Kraft and adopted by a unanimous voice vote. The vote was as follows: Councilmembers Ball, Kraft, McDonald, Vice Mayor Ross, and Mayor Lerner voting Yes.

The following item was withdrawn from the consent agenda by the mayor and considered separately by the Council:

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AUTHORIZING THE VILLAGE MANAGER TO ENTER INTO AN AGREEMENT WITH PREMIER SOCCER CAMPS FOR THE RECREATIONAL SOCCER SUMMER CAMP PROGRAM; PROVIDING FOR AN EFFECTIVE DATE.

Vice Mayor Ross made a motion adopting the resolution. The motion was seconded by Councilmember McDonald. Resolution 2015-20 was adopted by a 4 – 1 voice vote. The vote was as follows: Councilmembers Ball, Kraft, McDonald, and Vice Mayor Ross voting Yes; Mayor Lerner voting No.

- IV. AGENDA/ORDER OF BUSINESS: There were no changes to the agenda.
- V. SPECIAL PRESENTATIONS: There were no special presentations.
- VI. ORDINANCES: The clerk read the following ordinance, on second reading, by title:

AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA, AMENDING THE VILLAGE'S COMPREHENSIVE DEVELOPMENT MASTER PLAN, ORIGINALLY ADOPTED BY ORDINANCE 1999-04, TO INCORPORATE A NEW CLIMATE CHANGE ELEMENT TO INCLUDE NEW GOALS, OBJECTIVES, POLICIES, MAPS, AND DATA AND ANALYSIS; AND TO IDENTIFY AND ADOPT ADAPTATION ACTION AREAS; PROVIDING FOR ADOPTION; PROVIDING FOR INCLUSION IN THE COMPREHENSIVE DEVELOPMENT MASTER PLAN; PROVIDING FOR TRANSMITTAL OF CERTIFIED COPIES OF THIS ORDINANCE TO THE STATE LAND PLANNING AGENCY AND ALL REQUIRED REVIEWING AGENCIES; AND PROVIDING FOR CONFLICT, SEVERABILITY, AND AN EFFECTIVE DATE.

Planning Director Stephen Olmsted made a brief presentation.

The mayor opened the public hearing. Magdalena Grocholski, 6783 Southwest 104 Street, addressed the Council.

Councilmember McDonald made a motion adopting the ordinance on second reading. The motion was seconded by Councilmember Ball. Ordinance 2015-4 was adopted by a unanimous roll call vote. The vote was as follows: Councilmembers Ball, Kraft, McDonald, Vice Mayor Ross, and Mayor Lerner voting Yes.

The clerk read the following ordinance, on second reading, by title:

AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA, AMENDING AND UPDATING THE VILLAGE OF PINECREST'S COMPREHENSIVE DEVELOPMENT MASTER PLAN AND SUPPORTING DATA AND ANALYSIS, INCLUDING AMENDMENT OF THE TEN-YEAR WATER SUPPLY FACILITIES WORK PLAN OF THE POTABLE WATER SUB-ELEMENT OF THE PUBLIC FACILITIES ELEMENT; AND AMENDMENT OF THE GOALS, OBJECTIVES AND POLICIES OF THE INTERGOVERNMENTAL COORDINATION ELEMENT AND THE CAPITAL IMPROVEMENTS ELEMENT; PROVIDING FOR ADOPTION; PROVIDING FOR INCLUSION IN THE COMPREHENSIVE DEVELOPMENT MASTER PLAN; PROVIDING FOR TRANSMITTAL OF CERTIFIED COPIES OF THIS ORDINANCE TO THE STATE LAND PLANNING AGENCY AND ALL REQUIRED REVIEWING AGENCIES; AND PROVIDING FOR CONFLICT, SEVERABILITY, AND AN EFFECTIVE DATE.

Planning Director Olmsted made a brief presentation.

The mayor opened the public hearing. Enrique Torres, 10360 Southwest 58 Court, addressed the Council.

Councilmember McDonald made a motion adopting the ordinance on second reading. The motion was seconded by Vice Mayor Ross. Ordinance 2015-5 was adopted by a unanimous roll call vote. The vote was as follows: Councilmembers Ball, Kraft, McDonald, Vice Mayor Ross, and Mayor Lerner voting Yes.

VII. REPORTS AND RECOMMENDATIONS: The mayor discussed a recently adopted ordinance by Bal Harbour Village relating to the prohibition of Styrofoam products and requested that the attorney draft a similar ordinance for the Council's consideration.

The mayor discussed the need for a peer review of the Stormwater Master Plan.

The mayor requested a waiver of fees for The Mission Continues' Veterans Voiceraiser event on May 24, 2015 at Pinecrest Gardens. Councilmember Kraft made a motion approving the request. The motion was seconded by Councilmember McDonald and adopted by unanimous consent.

The manager submitted the following communiqués to the Council:

- April 2015 Follow-up Report
- Monthly Department Reports
- Pinecrest People Mover Ridership Report
- Federal Lobbying Report (March 6 – 10, 2015)

The manager provided an update regarding the Safe Routes to Schools program and requested authorization to proceed with construction of Phase I and design of Phase II.

Councilmember Ball made a motion restoring the planned sidewalks for Phase I with revisions to the design. The motion was seconded by Councilmember McDonald and adopted by a 4 – 1 voice vote. The vote was as follows: Councilmembers Ball, McDonald, Vice Mayor Ross, and Mayor Lerner voting Yes; Councilmember Kraft voting No.

The following addressed the Council: Tomas Mesa, 10601 Southwest 67 Court; Diana Tejada, 11401 Southwest 72 Place; Theodore Tate, 10140 Southwest 71 Avenue; Marian Hasty, 5896 Southwest 104 Street; David Reiner, 9100 South Dadeland Boulevard, Miami, representing the property owner at 9600 Southwest 57 Avenue; Georgia Ruiz, 6200 Southwest 116 Street; Dana Lloret, 9450 Southwest 61 Court; Mercy Mesa, 10601 Southwest 67 Court; Peggy Fisher, 9300 Southwest 61 Court; Dan Spielman, 7950 Southwest 125 Street; Victor Lejeune, 9600 Southwest 57 Avenue; Karen Ross, 6701 Southwest 94 Street; Anna Hochkammer, 10041 West Suburban Drive; Ramon Lloret, 13340 Southwest 83 Court; Terry Buria, 13432 Southwest 83 Avenue; James Derrick, 7840 Southwest

132 Street; Enrique Torres, 10360 Southwest 58 Court; Ken Fairman, 10901 Southwest 60 Avenue; David Banero, 8235 Southwest 132 Street; and Harry Speizer, 10001 Southwest 70 Avenue.

Councilmember McDonald made a motion authorizing the manager to proceed with the construction of Phase I (Priority 1) subject to a re-design and mitigation of any tree or landscaping removal and no loss of tree-canopy. The motion was seconded by Councilmember Ball and adopted by a 4 – 1 vote. The vote was as follows: Councilmembers Ball, McDonald, Vice Mayor Ross, and Mayor Lerner voting Yes; Councilmember Kraft voting No.

Councilmember Ball made a motion authorizing the manager to proceed with the design of Phase II (Priority 2) subject to revisions to the plan. The motion was seconded by Councilmember McDonald and adopted by a 4 – 1 voice vote. The vote was as follows: Councilmembers Ball, McDonald, Kraft, and Mayor Lerner voting Yes; Vice Mayor Ross voting No.

The attorney discussed substantial amount liens (over \$75,000) recorded by the Village on residential properties. By unanimous consent, the attorney was directed to foreclose on the property located at 6305 Southwest 125 Street.

The attorney presented a request for the Council's consideration of an ordinance regarding targeted protests in residential areas.

The Council rescheduled the Stormwater Master Plan workshop to May 7, 2015, at 11:00 a.m.

The Council scheduled a Committee of the Whole meeting to discuss golf cart regulations for June 9, 2015, at 5:00 p.m.

The Council scheduled a "shade" session to discuss collective bargaining matters for May 7, 2015, at 9:00 a.m.

The clerk submitted copies of the following Committee Action Form pursuant to Ordinance 2013-7:

- Transportation Advisory Committee (February 23, 2015)
- Pinecrest Gardens Advisory Committee (March 18, 2015)

The clerk submitted a copy of the following proclamations issued by the mayor pursuant to Resolution 96-32:

- Autism Awareness Day (April 2, 2015)
- FIU Day (April 6, 2015)
- Christopher Sanderson Day (April 6, 2015)
- Mayors Day of Recognition for National Service (April 7, 2015)

VIII. RESOLUTIONS: The Council discussed the following resolution:

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, URGING THE MIAMI-DADE COUNTY COMMISSION TO RESTORE FULL FUNDING AND STAFFING TO THE PINECREST BRANCH LIBRARY; PROVIDING FOR AN EFFECTIVE DATE.

Councilmember Kraft made a motion adopting the resolution. The motion was seconded by Vice Mayor Ross. Resolution 2015-21 was adopted by a unanimous vote. The vote was as follows: Councilmembers Ball, Kraft, McDonald, Vice Mayor Ross, and Mayor Lerner voting Yes.

IX. PLANNING: There were no planning matters considered by the Council.

X. SCHEDULE OF FUTURE MEETINGS: The following schedule of future meetings was presented to the public:

- VILLAGE COUNCIL
TUESDAY, MAY 5, 2015, 7:00 P.M.

XI. ADJOURNMENT: The meeting was adjourned at 11:35 p.m.

Respectfully submitted:

*Guido H. Inguanzo, Jr., CMC
Village Clerk*

*Approved by the Village Council
this 5th day of May, 2015:*

*Cindy Lerner
Mayor*

IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE VILLAGE COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT A MEETING OR HEARING, THAT PERSON WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED (FLORIDA STATUTES).

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ORDINANCE NO. 2015-

**AN ORDINANCE OF THE VILLAGE OF
PINECREST, FLORIDA; AMENDING THE
2014-2015 OPERATING AND CAPITAL
OUTLAY BUDGET (2nd QUARTER);
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the 2014-2015 Operating and Capital Budget was adopted pursuant to the Village Charter and state law and was based upon estimates of revenues and expenses in various categories; and

WHEREAS, the Village Manager is recommending that the Village Council approve a transfer of funds for the 2014-2015 Operating and Capital Budget and said action requires a budget amendment;

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE COUNCIL OF PINECREST, FLORIDA, AS FOLLOWS:

Section 1. The Operating and Capital Budget of the Village of Pinecrest for Fiscal Year 2014-2015 is hereby amended as follows:

Revenue Source	Amount	Expenditure Item	Description
General Fund Balance	\$30,000	Information Technology - Capital Outlay - Machinery and Equipment	Funds attained from General Fund Surplus will be allocated to cover the budget shortfall for the cost of replacing the Village-wide telephone system

Section 2. This ordinance shall become effective upon adoption on second reading.

PASSED on first reading this 5th day of May, 2015.

PASSED AND ADOPTED on second reading this th day of , 2015.

Cindy Lerner, Mayor

ATTEST:

Guido H. Inguanzo, Jr., CMC
Village Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Mitchell Bierman
Village Attorney

Motion on Second Reading by:
Second on Second Reading by:

Vote:



Yocelyn Galiano Gomez, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM
Office of the Village Manager

DATE: April 28, 2015
TO: The Honorable Mayor and Members of the Village Council
FROM: Yocelyn Galiano Gomez, ICMA-CM, Village Manager 
RE: FY 2015 – 2nd Quarter Budget Amendment

Section 4.7(a) of the Village Charter provides for the adoption of an ordinance as the mechanism for supplemental appropriations to be made during any fiscal year. Below is a description a recommended budget amendment for your consideration:

1. Telephone Equipment Replacement Project: The Village Council approved an upgrade to the Village-wide phone system during the FY 2014-15 budgetary process, as the current phone system utilized by all departments had nearly reached its useful life (20 years) and was no longer serviced/maintained by the original provider in the event of system failure. A total of \$50,000 had been budgeted in the FY 2014-15 budget, however, the total anticipated project cost is \$80,000.

Revenue Source	Amount	Expenditure Item	Description
General Fund Balance	\$30,000	Information Technology - Capital Outlay - Machinery and Equipment	Funds attained from General Fund Surplus will be allocated to cover the budget shortfall for the cost of replacing the Village-wide telephone system

/ygg



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Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
I	1/8/2013	Village Council	Red Light Camera Program	Office of the Village Manager
Status	<p>June 1, 2015: Anticipate Red Light Camera system going live with actual ticketing.</p> <p>May 1, 2015: 30 Day warning phase commencement.</p> <p>April 16, 2015: Village Manager requested an update on the status of the installation of the camera.</p> <p>April 15, 2015: Anticipated completion of installation of the camera systems.</p> <p>April 6, 2015: E news regarding roll out of the red light camera program to be sent out.</p> <p>April 3, 2015: Communications Manager issued the press release.</p> <p>March 15, 2015: Commencement of installation of the camera systems.</p> <p>March 9, 2015: Mr. Buckles from Redflex advised that FDOT Miami is currently holding the final permits, pending the receipt of plans concerning the sign requirements. Mr. Heery at FDOT Tallahassee has agreed to revise the sign requirement memo allowing for direct approvals for signs on the mast arm without the need for full structural engineering. The state structural engineer agreed that the current or new mast arms are able to hold the additional signs required. If they are older mast arms then the approval is given to place the sign on the vertical pole for the signal. This is awaiting formalization through a memo from FDOT Tallahassee. FDOT Miami representatives have agreed to move forward with the final permit approval as soon as the memorandum from the Tallahassee office is received. If all goes according to anticipated plans, installation of the Red Lights should commence next week.</p> <p>February 17, 2005: The Village Manager emailed Deputy County Mayor Alina Hudak requesting assistance in obtaining final approval from Miami-Dade County for the 4 red light cameras and expressed frustration with the process that has taken over six months for just 4 cameras.</p> <p>January 28, 2015: Communications Manager received a sample press release from Redflex.</p> <p>January 20, 2015: Village Communications Manager commenced discussions on community outreach in reference to groundbreaking, implementation 30-day wait period for the program.</p> <p>January 9, 2015: Final permit was issued by FDOT.</p> <p>January 6, 2014: Received final approval from Miami-Dade County Public Works with some slight conditions.</p> <p>December 2, 2014: Village Manager spoke with Mr. Buckle of Redflex regarding difficulties with County review of the project. Assistant Village Manager contacted County Deputy Mayor Hudak for assistance in getting clarification from County staff regarding two comments on last plans reviewed.</p> <p>November 20, 2014: Assistant Village Manager Menendez reached out to Deputy County Mayor Hudak for assistance in completing this project following yet another round of comments from the County's staff.</p> <p>November 7, 2014: Redflex submitted additional information as required by the Miami-Dade County Public Works for permit approval.</p> <p>October 21, 2014: The County provides additional comments to Redflex with regards to permit application plans.</p> <p>October 3, 2014: The Village Manager executed the contracts with the Special Magistrate Hearing Officers.</p> <p>October 2, 2014: The consultant resubmitted plans with corrections to Miami-Dade County.</p> <p>September 30, 2014: FDOT approved the application subject to the approval from Miami-Dade County. Miami-Dade County provided comments to the plans.</p> <p>September 10, 2014: Redflex representatives meet with County representative to talk about the permits, County comments on the plans are provided.</p> <p>September 9, 2014: Council appointed two Special Magistrate Hearing Officers for the Red Light Camera Program implementation.</p>			

June 2, 2014: Redflex has completed the walk-through of each intersection and are working on plans now for the two approaches. Those should be completed this week. These will then get forwarded to the Village's engineer for review. Once approved by the Village, the plans will be submitted to FDOT. The FDOT process may take a few months to get the permit.

May 13, 2014: The Village Council will consider the change of intersection.

April 28, 2014: Redflex completed a survey of all the intersections along US 1 to confirm the four intersections for the pilot program. As a result, two new intersections are recommended (SW 104 Street and SW 124 Street) instead of Kendall Drive and Datan Boulevard. The necessary permits for the cameras have been submitted to the County for approval.

April 9, 2014: The Village will hold a kick-off meeting with representatives of Redflex to discuss the roll-out of the pilot program and next steps including but not limited to the educational campaign that will be launched to advise drivers of the new cameras.

March 10, 2014: Contract has been executed.

February 11, 2014: The Village Council approved award of the contract with Redflex.

February 4, 2014: Assistant Village Manager Menendez, Police Chief Ceballos and Village Attorney Bierman met with representatives from Redflex to discuss the possibility of piggy-backing off an existing contract for the provision of the Pilot Red Light Camera Program.

January 31, 2014: Redflex representative requested a meeting with Village staff to discuss the red light camera program. Meeting is scheduled for February 4, 2014.

January 30, 2014: Assistant Village Manager met with representative from ATS. ATS will advise if revised contract language provisions are acceptable.

January 24, 2014: Village Manager and Assistant Village Manager met with representative from Sensys to discuss Red Light Camera Program.

January 7, 2014: The Village received a proposed agreement from ATS. Contract was reviewed by the Village Attorney and staff. A conference call was held and ATS was instructed to provide a final document for inclusion in the January regular meeting agenda.

December 2, 18 and 28, 2013: Assistant Village Manager Menendez had a follow-up discussion with ATS representatives regarding contract.

November 21, 2013: Communicated with ATS regarding proposed contract language (24 months and cost neutrality).

November 2013: ATS has continued to work with Village staff to develop a final agreement for Council's consideration. Meanwhile, the Village approached the County's Procurement Division to inquire as to the schedule for release of a bid for a County-wide Red Light Camera Program as an alternative to entering into a separate agreement with ATS. The County advised they do not anticipate letting the bid out until July 2014. Village staff is working with representatives from ATS to include a most favored nations clause in the proposed contract for the pilot program so that the Village may piggy back off the County's contract should it be more beneficial to the Village.

November 4, 2013: Village Attorney Bierman and Assistant Village Manager Menendez had a conference with ATS to discuss requested changes to the agreement.

October 29, 2013: The Village Manager, Assistant Village Manager and Village Attorney reviewed the ATS draft agreement and discussed the possibility for piggy backing on a contract that will be awarded by Miami-Dade County as an option.

October 23, 2013: The Assistant Village Manager held a conference call with representatives from ATS to discuss the terms of an agreement.

October 2013: Depending on the review of the amortization schedule for the equipment, the Village Manager may or may not recommend entering into an agreement with ATS. In the alternate, the Village Manager will issue an RFP for the Red Light Camera Program in the hope that competing companies may be willing to provide a better alternative for the implementation of the pilot program.

September 27, 2013: The Village Manager and Assistant Village Manager met to review the proposed agreement and the Village Manager directed that the Village request an amortization schedule from ATS for the four cameras.

September 25, 2013: The Village Manager received the proposed two year agreement with another two year extension. However, the proposed

agreement includes a payment requirement in the event the Village Council decides not to extend the agreement for the additional two years after initial two to recoup costs of the equipment investment.

September 17, 2013: The Village Manager and Assistant Village Manager met with ATS representative Greg Parks to discuss terms of pilot program agreement (piggy back).

September 11, 2013: The draft ordinance was brought before the Village Council for consideration on second reading and adopted.

July 16, 2013: The draft ordinance was approved by the Council on first reading.

June 4, 2013: Staff is waiting for Governor Scott's signing of the new legislation that will impact enabling ordinance language prior to bringing draft ordinance to Council for consideration.

March 7, 2013: In light of several pending bills under consideration by the Florida Legislature that may affect the implementation of the pilot program, the Village Manager will monitor those bills prior to finalizing the agreement with the vendor and ordinance language to implement the program.

March 5, 2013: The Village Manager contacted the City of North Miami Beach to request a copy of the City's agreement with ATS.

March 4, 2013: The Village Attorney notified the Village Manager of the availability of a new contract between ATS and the City of North Miami Beach which might be a better agreement than the one the Village was negotiating.

February 12, 2013: The Village Council directed that the Village Manager direct the vendor to conduct physical counts of red light violations at all intersections along US 1 to confirm the findings of the computer simulations and develop the final pilot program for approval and implementation.

February 5, 2013: Assistant Village Manager emailed ATS to contact Miami-Dade County to obtain the permission to install the temporary cameras in order to fulfill the representations previously made by ATS to the Village.

February 1, 2013: Assistant Village Manager contacted FPL to request assistance in allowing the cameras to be installed for testing on the poles. FPL advised that the poles in question were actually owned by the State and maintained by Miami-Dade County.

January 31, 2013: The Village received a response from ATS stating that they no longer had permission from FPL to install the temporary cameras on their poles.

January 24, 2013: Assistant Village Manager met with representatives from ATS to discuss the installation of the test cameras at different intersections along US 1 to monitor real-life violations to determine final course of action.

January 8, 2013: The Village Council directed the Manager to initiate the first phase of the Red Light Camera Program that involves the installation of camera equipment at six intersections along the US 1 corridor to monitor the accuracy of the data that was presented to the Village Council by ATS.

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
2	10/1/2012	Village Council	SW 60 th Avenue Traffic Circles	Office of the Village Manager & Public Works Department
Status	<p>Project Completed</p> <p>March 17, 2015: Village Council withdrew item and instructed the Village Manager to hire the services of a traffic engineer to revisit the entire area including 60 Avenue as well as 62 Avenue in order to deal with traffic calming in a more comprehensive manner. Village Manager will include a comprehensive traffic calming study of the area as a new budget initiative in the Fiscal Year 2015-16 proposed budget.</p> <p>March 10, 2015: The Village Manager's office received notification from the City of Coral Gables regarding the proposed circle at 116th Street advising that part of the circle was designed in the city's right-of-way and therefore, would require their input and approval.</p> <p>February 23, 2015: The Village Manager sent a letter to all the residents along 60th Avenue in accordance with Village Council directive.</p>			

February 10, 2015: The Village Manager presented the results of the traffic study with recommendations for Village Council consideration regarding additional circles that are part of Phase I of the Traffic Calming Plan. The Village Council postponed the vote to proceed with the construction of the two remaining circles that are part of Phase I until the March meeting, asking that letters be sent to residents of 60th Avenue.

December 1, 2014: Village Manager instructed the Police Department to conduct an additional traffic study in January 2015 before bringing results of the traffic study with recommendation to the Village Council.

November 2014: Completed the traffic study along SW 60th Avenue.

October 2014: Commenced traffic study along SW 60th Avenue to determine need for additional traffic circles.

October 13, 2014: Dedication of the circle occurred on site at 9:30 a.m.

October 7, 2014: Traffic counts for SW 60 Avenue been requested from Police Department.

August 26, 2014: **Substantial completion.** Only portion of construction pending is installation of the lighting feature at the circle.

July 15, 2014: Construction to commence.

July 10, 2014: Ground breaking ceremony to be held at the intersection of SW 60 Avenue and SW 104 Street.

July 7, 2014: Assistant Village Manager will have a pre-construction meeting.

June 25, 2014: Project kick-off meeting was held.

June 10 2014: Awarded contract to Maggoc, Inc.

May 6, 2014: The Village held a mandatory, pre-bid conference to review the project.

April 2014: Bid packages are being assembled. Bid is scheduled to be released on April 8, 2014. Anticipate award by the Council at the June regular meeting. Construction on the SW 104 Street Roundabout will commence and end in the summer in order to minimize impact to school traffic.

March 10, 2014: The Assistant Village Manager has been in contact with Miami-Dade Fire Rescue Department which must also approve the construction plans. Consultant is in the process of preparing the bid documents while the County completes review and approves the final plans.

March 6, 2014: Consultant submitted the plans to the Miami-Dade County Building Department for approval.

January 28, 2014: The Village's consultant submitted final revised plans for the traffic circles to the Miami-Dade County Public Works Department.

January 13, 2014: The Village Manager attended a meeting with Deputy Mayor Hudak and representatives from the County's Public Works Department regarding outstanding comments for the proposed traffic circles along SW 60th Avenue.

December 6, 2013: The engineering consultant will complete the design changes required by Miami-Dade County and resubmit the documents to the County's Public Works Department for review.

October 31, 2013: Assistant Village Manager Menendez met with County Public Works staff to review the construction design for the three circles. Comments were made by the County staff that will be addressed by the consulting engineer and resubmitted for final approval and sign-off by the County.

October 8, 2013: Village Council held the public hearing for the formal authorization of the SW 60th Avenue Traffic Circle project.

September 30, 2013: Letters were mailed out to affected residents advising of the October 8, 2013 meeting.

September 11, 2013: The Village Council heard a project update and asked the Village Manager to provide design schematics and bring back before the Council at the October 8, 2013 after sending notification to residents regarding required public hearing.

August 27, 2013: The Village Manager met with the affected homeowners to review the plans as drawn prior to scheduling the project before the Village Council for authorization to proceed with the Invitation to Bid. One homeowner attended the meeting.

June 12, 2013: The Village received construction drawings and cost estimates from David Plummer and Associates for all three circles.

March 27, 2013: The Village Manager held a design kick-off meeting with representative from David Plummer and Associates. Discussed the

	<p>integration of the proposed bike lane on SW 104 Street into the design of that particular traffic circle.</p> <p>March 19, 2013: The Village Council authorized the execution of the engineering services agreement with David Plummer and Associates for the design of the project.</p> <p>February 12, 2013: The Village Council approved execution of an interlocal agreement with Miami Dade County for the maintenance of the proposed traffic circles.</p> <p>October 1, 2012: Funding was allocated in the Fiscal Year 2012-13 budget for design of the traffic circles and construction.</p> <p>February 21, 2012: The Village Council accepted the 60th Avenue Traffic Calming Study and authorized the manager to prepare cost estimates for implementation of Phase I which includes the construction of circles at SW 104 Street, SW 112 Street and SW 116 Street.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
3	3/19/2013	Village Council	Implementation of Phase I of Safe Routes to School Project	Public Works Department
Status	<p>May 15, 2015: Anticipate State providing Notice to Proceed on construction of Phase I. Once Notice to Proceed is issued, the Village will execute the construction contract.</p> <p>April 14, 2015: Council decided to proceed with construction of Phase I and design of Phase 2.</p> <p>April 3, 2015: Letters were sent out to residents living adjacent to proposed sidewalks in Phase 2 advising them that the Village Council would be considering approval of those sidewalks at the April 14, 2015 Council meeting.</p> <p>March 30, 2015: State advised failure to build the sidewalks slated for Phase 1 would result in a forfeiture of the entire grant amount \$194,520 in addition to requirement to reimburse the \$40,000 that was awarded for the Safe Routes to School Study.</p> <p>March 17, 2015: Construction project was brought before Council for consideration. The Village Council asked the Village Manager to research the impact to any grants should the Village decide to do away with the construction of sidewalks as part of the project.</p> <p>February 20, 2015: Will receive responses for construction bid.</p> <p>February 10, 2015: The Village Council will hear a presentation regarding the Safe Routes to School Plan (all phases) during the regular meeting.</p> <p>February 4, 2015: Pre-bid conference.</p> <p>December 1, 2014: Bid was advertised.</p> <p>November 24, 2014: FDOT issued the Notice to Proceed after approving the bid documents.</p> <p>June 9, 2014: Completed design of the Phase I will be submitted for review to the State, County and Village.</p> <p>May 30, 2014: Village received a revised schedule for project completion. The design should be completed during the week of June 9th.</p> <p>March 10, 2014: The Village received approval from the Florida Department of Transportation of a \$4,000 LAP grant to cover the costs of surveying service in connection with the design of the project.</p> <p>December 23, 2013: The Village Manager executed the contract for design of Phase I improvements.</p> <p>December 10, 2013: The Village Council will consider a resolution awarding the contract for design of the Phase I improvements.</p> <p>November 12, 2013: Contract negotiations are underway with David Plummer and Associates.</p> <p>October 8, 2013: The Village Council awarded of the Phase I design contract to David Plummer and Associates.</p> <p>September 6, 2013: The Village will receive responses to the RFQ.</p> <p>August 19, 2013: Request for Qualifications was sent out for design of Phase I of the Safe Routes to School Program.</p> <p>August 18, 2013: The Village is awaiting the final review by FDOT of the proposed RFQ document for compliance with LAP agreement parameters.</p>			

	<p>July 2, 2013: Assistant Village Manager received comments from FDOT regarding the proposed RFQ document.</p> <p>June 2013: Village staff is working with FDOT representatives to develop a Request for Qualifications for the design of the Phase I improvements of Safe Routes to School program.</p> <p>April 16, 2013: Based on discussions with FDOT, certain requirements are necessary in order to award design contract. A new request for Qualification will need to be advertised. Subsequently, the Village Manager cancelled the contract with David Plummer & Associates for design services.</p> <p>March 27, 2013: The Village Manager executed the LAP agreement with FDOT.</p> <p>March 19, 2013: Village Council authorized the Village Manager to enter into a Local Agency Program Agreement with FDOT for the Safe Routes to Schools Program funding and authorized the Village Manager to enter into an agreement with David Plummer & Associates for professional design services relating to the safe routes to school program Phase I implementation.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
4	4/8/2014	Village Council	Stormwater Basin Master Plan	Office of the Village Manager
Status	<p>May 6, 2015: Anticipate bringing draft code change language and Stormwater Basin Master Plan to the LPA/Village Council for consideration regarding water retention options.</p> <p>April 2015: Consultant will have one-on-one meetings with members of the Village Council to review the preliminary draft report. Public Opinion survey will be administered to the areas identified as target capital improvement projects to solicit additional information.</p> <p>March 10, 2015: Consulting engineer held a workshop with representatives from the development community to review the draft recommendation of proposed land development regulation changes that would allow some of the requirements for water retention on private property to be developed in the public right-of-way.</p> <p>March 3, 2015: Consulting engineer held a public workshop to review the preliminary draft of the Capital Improvement Program that will be presented to the Village Council.</p> <p>January 20, 2015: The Village Manager, Assistant Manager, Building Official, Planning Director, Acting Public Works Director and consulting engineer met to discuss the establishment of an option that would allow the construction of drainage facilities in the public right-of-way in lieu of requiring the first inch of rainfall to be retained on the property.</p> <p>December 15, 2014: The Village submitted information regarding all the Flood Elevation Certificates to the consultant for inclusion in the report.</p> <p>December 4, 2014: The Village Manager, Assistant Village Manager, Planning Director, Building Official and Public Works Director will meet with the Stormwater Master Plan consultant to go over recommendations related to development sites and stormwater requirements and review initial report regarding existing conditions.</p> <p>November 12, 2014: Village staff will be meeting with the Stormwater Master Plan consultant to review some recommendations with regards to the internal regulatory review of new developments as well as review the preliminary project list for problem areas identified to date by the consultant.</p> <p>September 30, 2014: The Village held a public workshop at Evelyn Greer Park where approximately 20 residents attended to discuss stormwater concerns with the Stormwater Master Plan consultant and Village staff. Additional public workshops are expected to be scheduled at the beginning of the 2015 calendar year to allow further input from residents.</p> <p>September 23, 2014: The Village held a meeting with the Stormwater Master Plan consultants and area developers to discuss existing Village regulations and service level requirements of the Comprehensive Master Plan.</p>			

	<p>June 24, 2014: The Village Manager and staff conducted the project kick-off meeting with representatives from ADA Engineering, Inc. June 2014: Project commences. This is a ten month project. May 13 2014: Submitted final negotiated contract with No. 1 ranked firm for Council approval. Council authorized the Village Manager to enter into an agreement with ADA Engineering, Inc. April 8, 2014: Council to review Manager recommendation for ranked firms that submitted responses to the RFQ.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
5	7/12/2011	Village Council	Old Cutler Road Bike Path	Office of the Village Manager
Status	<p>January 2016: Anticipated completion of construction. March - April 2015: Anticipate commencement of construction. February 3, 2015: Board of County Commissioner's awarded the project contract to Arce Engineering and Construction. January 2015: Will appear before the CITT Board for funding allocation. November 12, 2014: The Village Manager received notification that the Miami-Dade Public Works Department anticipates commencing the project in January 2015 as opposed to October 2014 (as originally scheduled). October 7, 2014: The Village Manager corresponded with the Miami-Dade County Public Works department and requested an update on the status of this project. July 16, 2014: Village Manager requested a status update on the project from Miami-Dade County. January 28, 2014: Mr. Cotarelo advised that as the project will be funded in part with Federal monies the process of bidding out the project is more extensive. The Federal government requires FDOT's review of bid documents prior to the commencement of a competitive bid process, and again prior to the award to the lowest responsive and responsible bidder. Additionally, the balance of funds come from the Charter County Transportation Surtax (PTP), which require that the eventual award be approved by the Board of County Commissioners, the Citizen's Transportation Trust, and their respective committees. As such, these additional levels of review and approval create a procurement process appreciably longer than the typical. January 27, 2014: The County offered additional clarification on project delays. January 21, 2014: Received an update from Antonio Cotarelo, County Engineer, Public Works Department. County finished construction of Phase 1 of the Old Cutler Trail in January of 2012. That project was 7.10 miles long from SW 216 Street to SW 136 Street. Phase 2 of the Old Cutler Trail is from SW 136 Street to the Cartagena Circle; 4.79 miles long. Part of the funding for Phase 2 is from the FDOT (Transportation Enhancement Program -TEP funds); and those funds became available in December 2013. The County has completed the plans for Phase 2 and is in the process of putting the project out to bid in coordination and compliance with FDOT grant requirements. The project consists of reconstructing the bike path to a minimum 8' wide and relocate further away from the traffic lanes where possible; constructing curb and gutter, install remedial drainage as necessary, resurface segments that are to remain, prune tree roots and place root barriers to prevent future damage, and install regulatory signage for bicycles and pedestrians. Estimated Construction Cost: \$1,579,58.1 January 17, 2014: The Village Manager contacted Deputy Mayor Hudak to inquire as to the status of the project that would repair the bike path along Old Cutler Road from SW 136 Street north to Old Cartagena Road (Northern entrance to Coco Plum). September 26, 2012: Village Manager met with Mr. Borrego to discuss several county related matters including this project. April 20, 2012: Village Manager met with Eddie Borrego of Commissioner Bell's Office to update on the project. April 6, 2012: Village Manager Galiano made a second request for copies of the final plans. Request was forwarded to Jeff Cohen, Assistant Chief</p>			

of Traffic Engineering. Mr. Cohen forwarded the request to the Highway Division. Mr. Ona provided 30% completed set of construction plans for the project.

March 29, 2012: Village Manager Galiano requested copies of the plans for the Phase 2 Reconstruction of the Old Cutler Bike Path from Ms. Esther Calas, County Director of Public Works.

September 16, 2011: Village Manager met with Eddie Borrego of Commissioner Bell's Office to request assistance with expediting the Bike Path project.

September 8, 2011: Mr. Whittaker of Commissioner Suarez' Office advised the Village Manager that the project would not be able to be accelerated.

September 7, 2011: Mr. Leo Ona of the Highway Division advised Mr. Whittake from Commissioner Suarez' Office that as the funds for the project was administered through the MPO, the project timeline would not be able to be accelerated.

September 2, 2011: Mr. Joel Trujillo wrote Mr. Rene Idarraga of the County's Public Works Department to advise if the project could be expedited. Mr. Idarraga wrote Leo Ona, in the Highway Division requesting a response whether the project timeline could be moved up.

August 31, 2011: Mr. Homer Whittaker of Commissioner Suarez' office wrote Mr. Joel Trujillo with the County requesting confirmation of the information provided by the Village in the August 22, 2011 and asking if the project could be completed sooner than planned.

August 22, 2011: Village Manager Galiano wrote a letter to Commissioner Suarez regarding the Bike Path project relaying the Village's interest in completing this project sooner than planned and requesting assistance from the Commissioner in expediting the project.

August 17, 2011: The Village Manager provided the information regarding the anticipated project timeline to the Village Council.

August 5, 2011: The Village Manager requested the timeline for completion of the Phase 2 project. Assistant Chief of the Highway Division, Mr. Marin advised that part of the funding necessary for the project would be available through the MPO Transportation Improvement Program as follows: \$321,000 during Fiscal Year 2012-2013 and \$998,000 during Fiscal Year 2013-2014. Mr. Marin indicated that construction of this phase would begin in late Fiscal Year 2012-2013.

July 26, 2011: Village Manager wrote Mr. Cohen to follow-up on the timing of the Phase 2 Old Cutler Bike Path Reconstruction Project. Assistant Chief of the Highway Division, Octavio Marin provided Village Manager Galiano with a copy of the preliminary plans.

July 20, 2011: Mr. Cohen advised the Village Manager that the County had a follow-up Old Cutler Bike Path project that would continue to Cocoplum Circle.

July 19, 2011: Village Manager Galiano contacted County's representative Jeff Cohen with the Public Works Department to investigate the possibility of extending the reconstruction of the bike path.

July 12, 2011: The Village Council directed the Village Manager to contact the County to inquire about the possibility of extending reconstruction of the bike path on Old Cutler Road, north of SW 136 Street.

May 9, 2011: Village Manager Lombardi was forwarded a copy of the preliminary project plans.

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
6	5/13/2014	Village Council	US 1 Bicycle/Pedestrian Mobility Plan	Building and Planning Department
Status	<p>June 2015: Anticipated completion of the project.</p> <p>February 24, 2015: The Village held a public workshop meeting at Evelyn Greer Park at 6:00 p.m. to receive recommendations and suggestions from the public and to review the consultant's preliminary finding and recommendations.</p> <p>January 26, 2015: The consultant attended the Transportation Advisory Committee meeting and presented the preliminary findings. Committee</p>			

	<p>members provided input.</p> <p>January 22, 2015: The Planning Director met with consultant to review the preliminary report and provide input.</p> <p>October 16, 2014: Consultant met with commercial property owner representatives and property owners adjacent to the proposed project area to solicit input regarding the proposed plan elements.</p> <p>August 2014: Consultant is in the process of completing a survey of existing conditions.</p> <p>June 13, 2014: Planning Director Steve Olmstead held a kick-off meeting with the consultant.</p> <p>May 22, 2014: The Village Manager executed the agreement and a project commencement date of June 1, 2014 was established.</p> <p>May 13, 2014: The Village Council authorized the manager to execute an agreement with Streets Plan Collaborative to develop the US 1 Bicycle/Pedestrian Mobility Plan that is funded through a MPO grant. (Resolution 2014-26)</p> <p>April 8, 2014: The Village Council heard presentations from representatives of the firms that submitted proposals in response to the RFP.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
7	9/23/2014	Village Council	Veterans Wayside Park Miscellaneous Improvements	Parks and Recreation Department
Status	<p>May 2015: Miscellaneous improvements such as new park benches and trash cans, parking area and landscaping will be completed.</p> <p>September 23, 2014: The Village Council approved the FY 2014-15 Budget which allocated \$50,000 for miscellaneous improvements to Veterans Wayside Park such as new park benches, improvements to the parking area, etc.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
8	9/23/2014	Village Council	Community Center Expansion	Office of the Village Manager and Parks and Recreation Department
Status	<p>January 2015: Commencement of construction of expansion.</p> <p>December 2015: Award of the construction contract is anticipated.</p> <p>October 2015: Anticipate release of the Invitation to Bid for the construction of the project.</p> <p>June 2015: Commencement of design of Phases 1 and 2 of the Community Center Expansion project. Anticipate the design phase will take approximately 6 months to complete.</p> <p>June 9, 2015: Anticipate the Village Council will approve the negotiated contract.</p> <p>April 14, 2015: Council authorized the Village Manager to negotiate an agreement with the top ranked firm as recommended by the Selection Committee.</p> <p>March 2015: Presentations from respondents to the Request for Qualifications will be held by the Selection Committee.</p> <p>February 10, 2015: The 2nd reading ordinance authorizing the issuance of the bond for the improvements is approved.</p> <p>January 15, 2015: The Village received 11 responses to the Request for Qualifications that was published on December 1, 2014. The selection committee is in the process of reviewing the qualifications and scoring each company. Based on the scores, a ranked order will be presented to the Village Council and the top three companies will be invited to present before the Village Council in March.</p> <p>January 13, 2015: The Village Council adopted the required ordinance for the required bond in the amount not to exceed \$6 Million on first reading.</p> <p>September 23, 2014: The Village Council approved the FY 2014-2015 Budget which allocated \$5 Million towards the expansion of the Community Center.</p>			

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
9	9/23/2014	Village Council	Coral Pine Park Improvements	Office of the Village Manager and Parks and Recreation Department
Status	<p>August 2015: Expect substantial completion of the construction.</p> <p>October/November 2015: Expect completion of the construction plans that will include sustainable/energy efficiency components to the new building. Expect construction to commence in Fall of 2015.</p> <p>July 2015: Award of the design/build contract is expected to come before the Village Council for approval.</p> <p>May 1, 2015: Advertise the design/build contract.</p> <p>February 13, 2015: Village Council approved the bond on 2nd reading.</p> <p>January 30, 2015: Met with AECOM regarding construction plans proposal.</p> <p>December 2015: Staff commenced the process of developing the bid documents with the assistance of AECOM (the Master Plan consultant), to move forward with a bid for design/build contract. The bid documents will include 30% design of the facilities, and allow for a design/build company to finalize the construction drawings (i.e. plumbing, electrical, mechanical, HVAC, structural, etc.)</p> <p>September 23, 2014: The Village Council approved the FY 2014-2015 Budget which allocated \$900 K towards the construction of a new tennis concession building, new playground and miscellaneous landscape improvements for Coral Pine Park.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
10	9/23/2014	Village Council	Pinecrest Gardens Parking Lot Drainage Improvements	Office of the Village Manager and Pinecrest Gardens
Status	<p>On Hold</p> <p>February 2, 2015: The Village Manager communicated with Titan America regarding the delay for the project.</p> <p>January 14, 2015: The Village Manager received bid totals from the Pompano Alley Project which could potentially be used as a piggy-back contract for the drainage improvements as well as a quote from RP Utility and Excavation Corp to complete the project in the amount of \$211,745.</p> <p>January 9, 2015: The Village Manager contacted Titan America to follow-up with regards to the receipt of a quote for the project.</p> <p>December 15, 2014: The Village Manager received an email from Titan America representatives indicating they would be contacting some of the contractors that have current contracts with other governmental entities to provide a quote for the drainage project.</p> <p>November 14, 2014: Village Manager received notification from Titan America that they had visited Pinecrest Gardens to develop the parameters of the drainage project and would be contacting several project contractors to obtain quotes.</p> <p>November 4, 2014: Village Manager met with representatives from Titan America to review product samples and answer some questions regarding the scope of the project.</p> <p>October 30, 2014: Village Manager received an email from Titan America inquiring as to status of commencement of this project.</p> <p>October 5, 2014: Village Manager met with representatives from Titan America to review the project.</p> <p>September 23, 2014: Village Council adopted FY 2014-2015 which set aside funding in the amount of \$87,000 towards Parking Lot Improvements at Pinecrest Gardens to improve drainage on the last row of the parking lot directly behind the colonnade.</p>			

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
11	9/23/2014	Village Council	Banyan Bowl Improvements	Office of the Village Manager and Pinecrest Gardens
Status	<p>May 2015: Commencement of improvements such as new stage floor, center platform, electrical conduits, and stairs to mezzanine will be completed once the Season of Arts has finished. The work should take approximately 10 days to complete.</p> <p>January 30, 2015: The Banyan Bowl gates have been ordered, expect delivery and installation in May 2015.</p> <p>October 31, 2014: Replacement of overhead lights on stage where completed.</p> <p>September 23, 2014: Village Council adopted FY 2014-15 Budget which set aside \$107,410 towards improvements to the Banyan Bowl such as a new stage floor, new entrance gates, mezzanine level, a center platform and the replacement of overhead lighting.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
12	9/23/2014	Village Council	Kendall Drive Median Beautification Project	Office of the Village Manager
Status	<p>September 2015: Completion of design and permits from the County prior to putting out to bid.</p> <p>March 17, 2015: Design contract was awarded to O'leary Design and Associates by the Village Council.</p> <p>February 10, 2015: Recommendation for ranked list was submitted to the Village Council. Village Council will authorize the Village Manager to negotiate a contract for the design of the Kendall Drive Median Beautification Project with O'Leary Design Associates.</p> <p>January 30, 2015: Scores from the members of the selection committee are due to the Administrative Services Manager. A ranked list will be developed based on the scores and submitted as a recommendation to the Council.</p> <p>January 14, 2015: The Selection Committee members received copies of the submittals and must review and score by January 30th.</p> <p>December 16, 2014: The Village received 9 proposals in response to the Request for Qualifications for landscape architects.</p> <p>September 23, 2014: The Village Council approved the FY 2014-15 Budget which allocated \$175,000 for design and construction of the improvements.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
13	9/23/2014	Village Council	US I Median Beautification Project	Office of the Village Manager
Status	<p>November 2015: Anticipate completion of design.</p> <p>June 9, 2015: Anticipate award of the design contract for the US I Median Beautification Project with O'Leary Design and Associates.</p> <p>March 17, 2015: Recommendation for ranked list was submitted to the Village Council. Village Council authorized the Village Manager to negotiate a contract for the design of the US I Median Beautification Project with the number one ranked firm, O'Leary Design and Associates.</p> <p>February 6, 2015: Scores from the members of the selection committee are due to the Administrative Services Manager. A ranked list will be developed based on the scores and submitted as a recommendation to the Council.</p> <p>January 15, 2015: The Selection Committee members received copies of the submittals and must review and score by February 6th.</p> <p>December 17, 2014: The Village received 9 proposals in response to the Request for Qualifications for landscape architects.</p> <p>November 23, 2014: The Village issued the Request for Qualifications for landscape architects to develop design plans for the beautification of US I Median.</p>			

	September 23, 2014: The Village Council approved the FY 2014-15 Budget which allocated \$300,000 for design and construction of the improvements.			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
14	10/14/2014	Village Council	Street Repaving Program	Office of the Village Manager and Public Works Department
Status	<p>August 2015: Anticipate 100% completion of Phase I of the repaving program.</p> <p>April 6, 2015: As of this date, Phase I of the street repaving program is approximately 65% complete.</p> <p>March 10, 2015: As of this date, Phase I of the street repaving program is approximately 60% complete.</p> <p>January 30, 2015: As of this date, Phase I of the street repaving program is approximately 40% complete.</p> <p>October 14, 2014: The Village Council authorized the Village Manager to enter into a contract with H&J Asphalt, Inc. for the Street Repaving Program. (Resolution 2014-43) The Village Council also authorized the Village Manager to enter into an agreement with the Stantec Consulting Services, Inc. for project management services relating to the Street Repaving Program. (Resolution 2014-44)</p>			



Budget by Organization Report

Through 03/31/15

Prior Fiscal Year Activity Excluded

Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 001 - General Fund									
REVENUE									
Department 000 -	20,537,870.00	.00	20,537,870.00	1,019,900.90	.00	12,657,772.58	7,880,097.42	62%	19,377,768.06
	\$20,537,870.00	\$0.00	\$20,537,870.00	\$1,019,900.90	\$0.00	\$12,657,772.58	\$7,880,097.42	62%	\$19,377,768.06
EXPENSE									
Department 000 -	2,517,900.00	.00	2,517,900.00	73,695.00	.00	140,071.06	2,377,828.94	6	1,692,938.60
Department 511 - Village Council	207,570.00	(40,000.00)	167,570.00	21,008.14	.00	133,001.20	34,568.80	79	291,854.62
Department 512 - Administrative	952,870.00	.00	952,870.00	67,275.35	.00	405,747.35	547,122.65	43	861,814.90
Department 513 - Finance Department	347,970.00	.00	347,970.00	25,739.46	.00	170,739.49	177,230.51	49	335,386.19
Department 514 - Village Attorney	456,500.00	.00	456,500.00	28,843.59	.00	155,985.55	300,514.45	34	1,107,050.81
Department 519 - General Government	1,624,420.00	4,908.00	1,629,328.00	182,231.55	50,000.00	942,758.05	636,569.95	61	1,406,607.49
Department 521 - Police Department	8,169,110.00	53,728.00	8,222,838.00	637,322.46	22,975.00	3,692,909.87	4,506,953.13	45	7,289,457.45
Department 524 - Building, Planning & Zoning -BPZ	1,868,290.00	2,880.00	1,871,170.00	134,576.04	18,476.05	869,520.64	983,173.31	47	1,694,586.39
Department 539 - Public Works	689,250.00	7,630.00	696,880.00	44,101.90	.00	291,415.25	405,464.75	42	637,081.05
Department 572 - Parks and Recreation	2,181,550.00	.00	2,181,550.00	189,132.51	.00	1,100,434.80	1,081,115.20	50	2,255,591.07
Department 575 - Pinecrest Gardens	1,952,420.00	57,370.00	2,009,790.00	138,830.98	.00	1,022,800.69	986,989.31	51	1,738,757.97
	\$20,967,850.00	\$86,516.00	\$21,054,366.00	\$1,542,756.98	\$91,451.05	\$8,925,383.95	\$12,037,531.00	43%	\$19,311,126.54
EXPENSE TOTALS									
Fund 001 - General Fund Totals	20,537,870.00	.00	20,537,870.00	1,019,900.90	.00	12,657,772.58	7,880,097.42	62	19,377,768.06
REVENUE TOTALS	20,967,850.00	86,516.00	21,054,366.00	1,542,756.98	91,451.05	8,925,383.95	12,037,531.00	43	19,311,126.54
EXPENSE TOTALS	(\$429,980.00)	(\$86,516.00)	(\$516,496.00)	(\$522,856.08)	(\$91,451.05)	\$3,732,388.63	(\$4,157,433.58)		\$66,641.52



Budget by Organization Report

Through 03/31/15
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 101 - Stormwater Utility Fund									
REVENUE									
Department 000 - .	667,990.00	.00	667,990.00	7,033.33	.00	305,085.77	362,904.23	46%	538,623.32
	\$667,990.00	\$0.00	\$667,990.00	\$7,033.33	\$0.00	\$305,085.77	\$362,904.23	46%	\$538,623.32
REVENUE TOTALS									
EXPENSE									
Department 538 - Stormwater	762,040.00	.00	762,040.00	20,394.31	113,593.71	158,501.28	489,945.01	36%	761,108.78
	\$762,040.00	\$0.00	\$762,040.00	\$20,394.31	\$113,593.71	\$158,501.28	\$489,945.01	36%	\$761,108.78
EXPENSE TOTALS									
Fund 101 - Stormwater Utility Fund Totals									
REVENUE TOTALS	667,990.00	.00	667,990.00	7,033.33	.00	305,085.77	362,904.23	46%	538,623.32
EXPENSE TOTALS	762,040.00	.00	762,040.00	20,394.31	113,593.71	158,501.28	489,945.01	36%	761,108.78
Fund 101 - Stormwater Utility Fund Totals	(\$94,050.00)	\$0.00	(\$94,050.00)	(\$13,360.98)	(\$113,593.71)	\$146,584.49	(\$127,040.78)		(\$222,485.46)



Budget by Organization Report

Through 03/31/15
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 103 - Police Education Fund									
REVENUE									
Department 000 - .	5,200.00	.00	5,200.00	305.40	.00	1,201.90	3,998.10	23	4,805.22
	\$5,200.00	\$0.00	\$5,200.00	\$305.40	\$0.00	\$1,201.90	\$3,998.10	23%	\$4,805.22
REVENUE TOTALS									
EXPENSE									
Department 521 - Police Department	9,010.00	.00	9,010.00	50.00	.00	4,146.99	4,863.01	46	4,296.28
	\$9,010.00	\$0.00	\$9,010.00	\$50.00	\$0.00	\$4,146.99	\$4,863.01	46%	\$4,296.28
EXPENSE TOTALS									
Fund 103 - Police Education Fund Totals									
REVENUE TOTALS	5,200.00	.00	5,200.00	305.40	.00	1,201.90	3,998.10	23	4,805.22
EXPENSE TOTALS	9,010.00	.00	9,010.00	50.00	.00	4,146.99	4,863.01	46	4,296.28
Fund 103 - Police Education Fund Totals									
	(\$3,810.00)	\$0.00	(\$3,810.00)	\$255.40	\$0.00	(\$2,945.09)	(\$864.91)		\$508.94



Budget by Organization Report

Through 03/31/15
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 104 - Police Forfeiture Fund									
REVENUE									
Department 000 - .	.00	.00	.00	.01	.00	18,225.19	(18,225.19)	+++	33,386.83
	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$18,225.19	(\$18,225.19)	+++	\$33,386.83
REVENUE TOTALS									
EXPENSE									
Department 521 - Police Department	.00	.00	.00	.00	.00	.00	.00	+++	.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
EXPENSE TOTALS									
Fund 104 - Police Forfeiture Fund Totals									
REVENUE TOTALS	.00	.00	.00	.01	.00	18,225.19	(18,225.19)	+++	33,386.83
EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 104 - Police Forfeiture Fund Totals									
	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$18,225.19	(\$18,225.19)	+++	\$33,386.83



Budget by Organization Report

Through 03/31/15
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 105 - Hardwire, 911 Fund									
REVENUE									
Department 000 - .	54,950.00	.00	54,950.00	4,591.38	.00	9,020.42	45,929.58	16	62,865.17
	\$54,950.00	\$0.00	\$54,950.00	\$4,591.38	\$0.00	\$9,020.42	\$45,929.58	16%	\$62,865.17
REVENUE TOTALS									
EXPENSE									
Department 521 - Police Department	65,600.00	.00	65,600.00	4,734.37	.00	34,606.16	30,993.84	53	75,555.52
	\$65,600.00	\$0.00	\$65,600.00	\$4,734.37	\$0.00	\$34,606.16	\$30,993.84	53%	\$75,555.52
EXPENSE TOTALS									
Fund 105 - Hardwire, 911 Fund Totals									
REVENUE TOTALS	54,950.00	.00	54,950.00	4,591.38	.00	9,020.42	45,929.58	16	62,865.17
EXPENSE TOTALS	65,600.00	.00	65,600.00	4,734.37	.00	34,606.16	30,993.84	53	75,555.52
Fund 105 - Hardwire, 911 Fund Totals	(\$10,650.00)	\$0.00	(\$10,650.00)	(\$142.99)	\$0.00	(\$25,585.74)	\$14,935.74		(\$12,690.35)



Budget by Organization Report

Through 03/31/15
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 106 - Wireless, 911 Fund									
REVENUE									
Department 000 - .	11,880.00	.00	11,880.00	403.54	.00	955.97	10,924.03	8	25,713.11
	\$11,880.00	\$0.00	\$11,880.00	\$403.54	\$0.00	\$955.97	\$10,924.03	8%	\$25,713.11
REVENUE TOTALS									
EXPENSE									
Department 521 - Police Department	14,750.00	.00	14,750.00	1,027.57	.00	7,783.48	6,966.52	53	15,111.44
	\$14,750.00	\$0.00	\$14,750.00	\$1,027.57	\$0.00	\$7,783.48	\$6,966.52	53%	\$15,111.44
EXPENSE TOTALS									
Fund 106 - Wireless, 911 Fund Totals									
REVENUE TOTALS	11,880.00	.00	11,880.00	403.54	.00	955.97	10,924.03	8	25,713.11
EXPENSE TOTALS	14,750.00	.00	14,750.00	1,027.57	.00	7,783.48	6,966.52	53	15,111.44
Fund 106 - Wireless, 911 Fund Totals									
	(\$2,870.00)	\$0.00	(\$2,870.00)	(\$624.03)	\$0.00	(\$6,827.51)	\$3,957.51		\$10,601.67



Budget by Organization Report

Through 03/31/15
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 107 - CITT Public Transit Fund									
REVENUE									
Department 000 - .	130,100.00	.00	130,100.00	.00	.00	24,486.95	105,613.05	19	131,116.34
	\$130,100.00	\$0.00	\$130,100.00	\$0.00	\$0.00	\$24,486.95	\$105,613.05	19%	\$131,116.34
REVENUE TOTALS									
EXPENSE									
Department 541 - Transportation	207,600.00	102,268.00	309,868.00	14,575.36	50,678.13	120,479.72	138,710.15	55	480,872.76
	\$207,600.00	\$102,268.00	\$309,868.00	\$14,575.36	\$50,678.13	\$120,479.72	\$138,710.15	55%	\$480,872.76
EXPENSE TOTALS									
Fund 107 - CITT Public Transit Fund Totals									
REVENUE TOTALS	130,100.00	.00	130,100.00	.00	.00	24,486.95	105,613.05	19	131,116.34
EXPENSE TOTALS	207,600.00	102,268.00	309,868.00	14,575.36	50,678.13	120,479.72	138,710.15	55	480,872.76
Fund 107 - CITT Public Transit Fund Totals	(\$77,500.00)	(\$102,268.00)	(\$179,768.00)	(\$14,575.36)	(\$50,678.13)	(\$95,992.77)	(\$33,097.10)		(\$349,756.42)



Budget by Organization Report

Through 03/31/15

Prior Fiscal Year Activity Excluded

Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 108 - CITT Busway Shelter Fund									
REVENUE									
Department 000 - -	.00	.00	.00	.00	.00	.00	.00	+++	.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
REVENUE TOTALS									
EXPENSE									
Department 000 - -	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 541 - Transportation	.00	.00	.00	.00	.00	.00	.00	+++	.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
EXPENSE TOTALS									
Fund 108 - CITT Busway Shelter Fund Totals									
REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 108 - CITT Busway Shelter Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00



Budget by Organization Report

Through 03/31/15
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 201 - Debt Service Fund									
REVENUE									
Department 000 - .	2,017,060.00	.00	2,017,060.00	73,695.00	.00	140,071.06	1,876,988.94	7	1,494,928.60
	\$2,017,060.00	\$0.00	\$2,017,060.00	\$73,695.00	\$0.00	\$140,071.06	\$1,876,988.94	7%	\$1,494,928.60
REVENUE TOTALS									
EXPENSE									
Department 000 - .	2,017,060.00	.00	2,017,060.00	73,695.00	.00	140,071.06	1,876,988.94	7	1,494,928.60
	\$2,017,060.00	\$0.00	\$2,017,060.00	\$73,695.00	\$0.00	\$140,071.06	\$1,876,988.94	7%	\$1,494,928.60
EXPENSE TOTALS									
Fund 201 - Debt Service Fund Totals									
REVENUE TOTALS	2,017,060.00	.00	2,017,060.00	73,695.00	.00	140,071.06	1,876,988.94	7	1,494,928.60
EXPENSE TOTALS	2,017,060.00	.00	2,017,060.00	73,695.00	.00	140,071.06	1,876,988.94	7	1,494,928.60
Fund 201 - Debt Service Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00



Budget by Organization Report

Through 03/31/15

Prior Fiscal Year Activity Excluded

Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 301 - Capital Projects Fund									
Department 000 - -	6,446,330.00	.00	6,446,330.00	1,605.06	.00	5,962,522.59	483,807.41	92	2,310,956.16
	\$6,446,330.00	\$0.00	\$6,446,330.00	\$1,605.06	\$0.00	\$5,962,522.59	\$483,807.41	92%	\$2,310,956.16
REVENUE TOTALS									
Department 000 - -	.00	.00	.00	.00	.00	39,439.44	(39,439.44)	+++	2,085,424.00
Department 519 - General Government	75,000.00	150,000.00	225,000.00	.00	.00	.00	225,000.00	0	.00
Department 572 - Parks and Recreation	5,996,700.00	27,135.00	6,023,835.00	.00	27,135.00	45,810.00	5,950,890.00	1	159,415.00
Department 575 - Pinecrest Gardens	346,540.00	.00	346,540.00	4,800.00	12,297.00	80,690.13	253,552.87	27	198,119.57
	\$6,418,240.00	\$177,135.00	\$6,595,375.00	\$4,800.00	\$39,432.00	\$165,939.57	\$6,390,003.43	3%	\$2,442,958.57
EXPENSE TOTALS									
Fund 301 - Capital Projects Fund Totals									
REVENUE TOTALS	6,446,330.00	.00	6,446,330.00	1,605.06	.00	5,962,522.59	483,807.41	92	2,310,956.16
EXPENSE TOTALS	6,418,240.00	177,135.00	6,595,375.00	4,800.00	39,432.00	165,939.57	6,390,003.43	3	2,442,958.57
	\$28,090.00	(\$177,135.00)	(\$149,045.00)	(\$3,194.94)	(\$39,432.00)	\$5,796,583.02	(\$5,906,196.02)		(\$132,002.41)
Grand Totals									
REVENUE TOTALS	30,811,530.00	.00	30,811,530.00	1,147,650.33	.00	19,462,184.31	11,349,345.69	63	24,999,255.03
EXPENSE TOTALS	33,087,580.00	600,505.00	33,688,085.00	1,700,985.33	1,122,415.05	10,033,544.88	22,532,125.07	33	25,053,689.64
	(\$2,276,050.00)	(\$600,505.00)	(\$2,876,555.00)	(\$553,335.00)	(\$1,122,415.05)	\$9,428,639.43	(\$11,182,779.38)		(\$54,434.61)

VILLAGE OF PINECREST

INVESTMENT RETURNS INTEREST RATES

SOURCE	Apr. 14	May-14	June 14	July 14	Aug. 14	Sept. 14	Oct. 14	Nov. 14	Dec. 14	Jan. 15	Feb. 15	Mar. 15
STATE POOL	0.16%	0.15%	0.15%	0.16%	0.16%	0.16%	0.16%	0.15%	0.15%	0.17%	0.16%	0.18%
BB&T/BK SWEEP	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%
T-BILLS												
6 Months	0.05%	0.05%	0.05%	0.06%	0.05%	0.05%	0.06%	0.07%	0.04%	0.08%	0.07%	13.50%
3 Months	0.02%	0.03%	0.03%	0.03%	0.03%	0.04%	0.02%	0.02%	0.01%	0.02%	0.02%	0.04%
BBB&T, CD's over \$1MM												
One Year	0.20%	0.25%	0.01%	0.01%	0.01%	0.01%	0.01%	0.05%	0.01%	0.05%	0.05%	0.05%
6 Months	0.05%	0.15%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.03%
National Rates												
One Year	0.90%	0.89%	0.88%	0.90%	0.94%	0.97%	1.00%	0.99%	0.99%	1.06%	1.05%	1.06%
30 day libor rate	0.24%	na	0.08%	0.09%	0.59%	0.06%	0.01%	0.01%	0.01%	-0.004%	0.006%	-0.02%
PRIME RATE	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%
CONSUMER PRICE INDEX	237.1	237.9	238.3	238.3	237.9	238.0	237.4	239.2	234.8	233.7	240.1	
Plus/Minus Year Ago	2.0%	2.1%	2.1%	2.0%	1.7%	1.7%	1.7%	1.3%	0.8%	-0.1%	0.0%	
MORTGAGE/SECURITIES *												
30 Years -												
Fannie Mae (FNMA)	3.93%	3.66%	3.76%	3.77%	3.68%	3.80%	3.61%	3.48%	3.40%	3.14%	3.36%	3.31%
NAPM ** / ISM	54.9	55.4	55.3	57.1	59.0	56.6	59.0	58.7	55.5	53.5	52.9	51.5

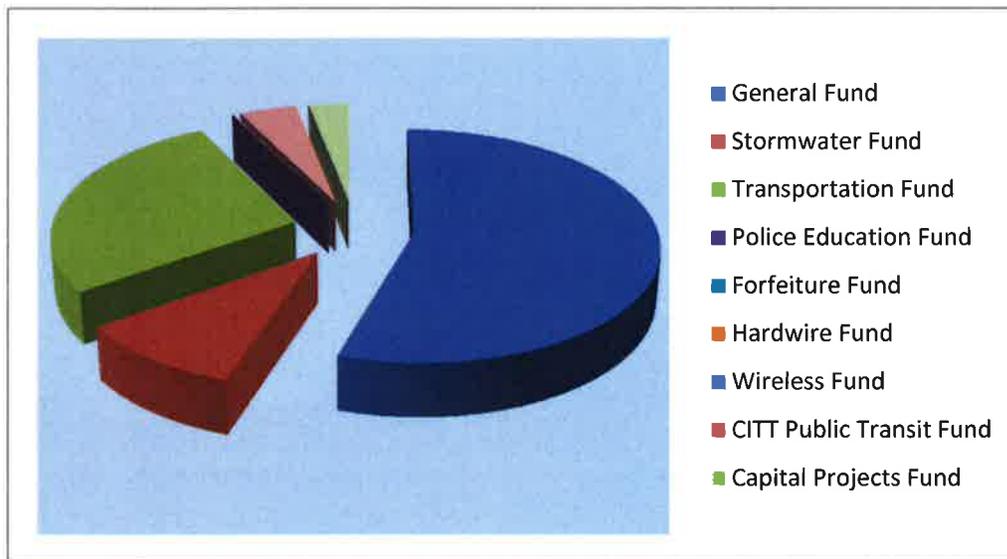
* Mortgage/Securities Return Principal and Interest on a Monthly Basis

** Institute for Supply Management, a reading of under 50 denotes contraction and a reading of above 50 denotes expansion in the manufacturing sector of the economy.

Cash Summary

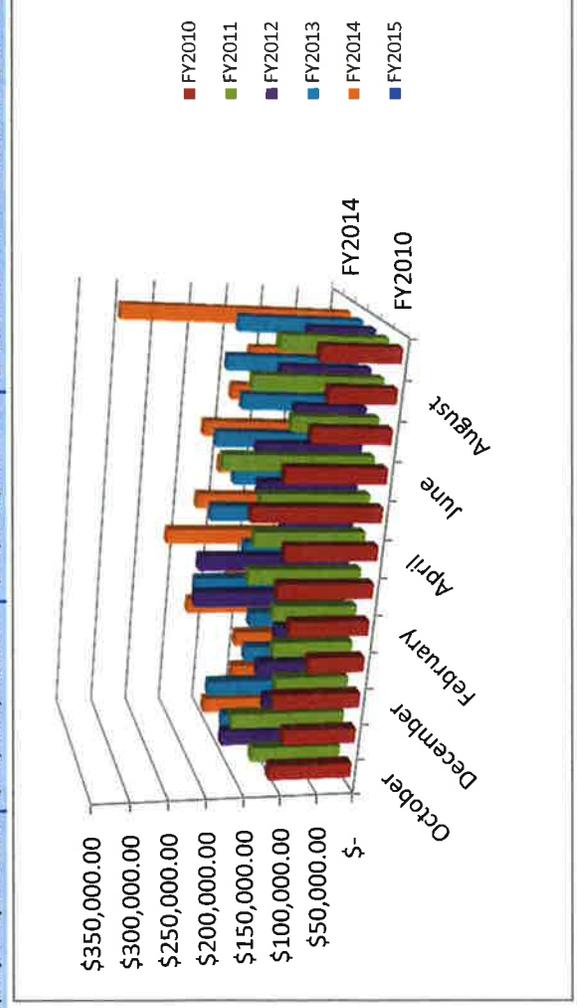
FY 2015
March, 2015

Fund #		Total	BBandT	State Investment Pool
001	General Fund	\$ 12,394,811	\$ 809,616	\$ 11,585,195
101	Stormwater Fund	\$ 470,851	\$ 290,856	\$ 179,995
102	Transportation Fund	\$ 6,235,138	\$ 2,306,617	\$ 3,928,521
103	Police Education Fund	\$ 551	\$ 551	
104	Forfeiture Fund	\$ 51,612	\$ 51,612	
105	Hardwire Fund	\$ 1,209	\$ 1,209	
106	Wireless Fund	\$ 28,019	\$ 28,019	
107	CITT Public Transit Fund	\$ 175,143	\$ 23,109	\$ 152,034
301	Capital Projects Fund	\$ 6,298,763	\$ 492,097	\$ 5,806,666
Totals		\$ 25,656,097	\$ 4,003,686	\$ 21,652,411



Building, Planning & Zoning
FY 2009-Present

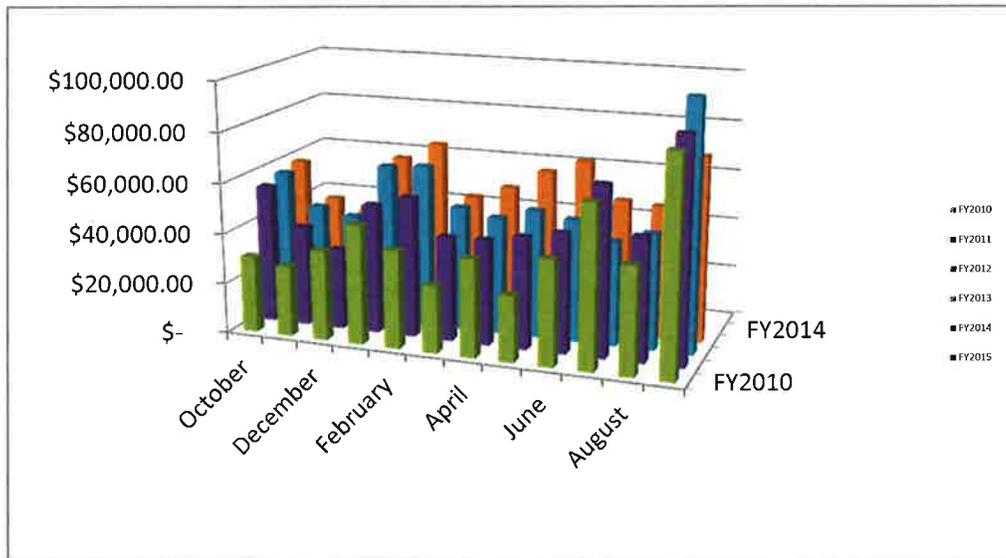
	322.000	322.000	322.000	322.000	322.000	322.000	322.000	322.000
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015		
October	\$ 113,312.91	\$ 124,372.72	\$ 153,151.16	\$ 139,836.17	\$ 154,221.74	\$ 208,891.46		
November	\$ 98,732.31	\$ 156,274.48	\$ 97,634.95	\$ 164,116.86	\$ 117,371.73	\$ 168,584.76		
December	\$ 116,364.25	\$ 99,397.63	\$ 111,113.29	\$ 116,232.17	\$ 116,826.14	\$ 150,381.66		
January	\$ 75,361.52	\$ 108,105.11	\$ 90,161.72	\$ 114,054.80	\$ 189,594.75	\$ 173,820.94		
February	\$ 105,639.82	\$ 113,181.14	\$ 206,746.95	\$ 194,576.33	\$ 136,664.18	\$ 143,674.08		
March	\$ 126,484.04	\$ 152,109.22	\$ 204,799.10	\$ 130,675.26	\$ 225,909.66	\$ 203,023.50		
April	\$ 122,021.55	\$ 148,677.70	\$ 96,539.87	\$ 181,100.21	\$ 188,486.79			
May	\$ 170,508.39	\$ 145,284.67	\$ 133,604.20	\$ 154,103.18	\$ 161,354.35			
June	\$ 132,493.81	\$ 198,657.20	\$ 140,277.60	\$ 182,684.14	\$ 186,916.99			
July	\$ 103,448.67	\$ 114,144.13	\$ 94,231.13	\$ 152,110.96	\$ 153,450.16			
August	\$ 87,486.42	\$ 169,889.69	\$ 118,856.41	\$ 176,013.58	\$ 132,811.12			
September	\$ 103,325.49	\$ 140,014.68	\$ 87,754.30	\$ 165,860.78	\$ 308,928.65			
Totals	\$ 1,355,179.18	\$ 1,670,108.37	\$ 1,534,870.68	\$ 1,871,364.44	\$ 2,072,536.26	\$ 1,048,376.40		



Community Center

FY 2009-Present

	347.100	347.100	347.100	347.100	347.100	347.100
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
October	\$ 30,385.48	\$ 55,051.73	\$ 57,225.98	\$ 58,686.14	\$ 68,959.57	\$ 56,473.78
November	\$ 28,032.51	\$ 39,804.73	\$ 44,446.17	\$ 44,368.36	\$ 68,776.34	\$ 47,475.82
December	\$ 35,669.45	\$ 31,951.96	\$ 41,692.76	\$ 40,571.33	\$ 51,388.63	\$ 49,638.73
January	\$ 47,217.27	\$ 51,300.08	\$ 63,373.86	\$ 63,490.21	\$ 74,955.92	\$ 68,917.05
February	\$ 38,641.42	\$ 55,579.38	\$ 64,512.86	\$ 70,217.72	\$ 59,146.69	\$ 68,682.40
March	\$ 26,413.08	\$ 41,352.20	\$ 49,299.82	\$ 50,046.06	\$ 50,695.16	\$ 54,796.81
April	\$ 38,627.50	\$ 41,698.79	\$ 46,405.40	\$ 55,033.50	\$ 71,363.41	
May	\$ 25,997.67	\$ 44,321.48	\$ 50,707.09	\$ 62,644.78	\$ 69,243.65	
June	\$ 41,388.99	\$ 47,204.06	\$ 48,466.45	\$ 67,919.22	\$ 60,962.11	
July	\$ 64,042.20	\$ 67,134.36	\$ 41,381.22	\$ 53,627.90	\$ 56,275.05	
August	\$ 42,152.43	\$ 48,701.35	\$ 45,806.14	\$ 52,576.77	\$ 49,459.73	
September	\$ 84,996.91	\$ 88,060.83	\$ 98,695.91	\$ 73,404.73	\$ 95,671.44	
Totals	\$ 503,564.91	\$ 612,160.95	\$ 652,013.66	\$ 692,586.72	\$ 776,897.70	\$ 345,984.59





Budget Performance Report

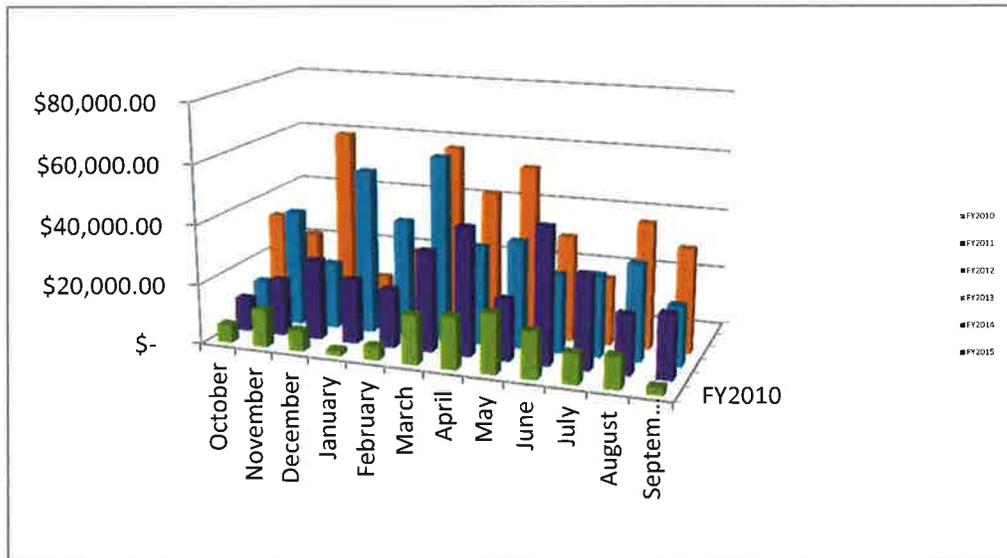
Fiscal Year to Date 03/31/15
Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 001 - General Fund	REVENUE										
Department 000 -											
Division 00 -											
347 Cult & Rec											
347.100	Cult & Rec Community Center, Control	725,000.00	.00	725,000.00	.00	.00	.00	.00	725,000.00	0	.00
347.101	Cult & Rec CC Building Rentals	.00	.00	.00	150.00	.00	4,323.90	(4,323.90)	(4,323.90)	+++	6,245.00
347.103	Cult & Rec CC User League Fees	.00	.00	.00	.00	.00	.00	.00	.00	+++	60.00
347.104	Cult & Rec CC Camps	.00	.00	.00	610.00	.00	750.00	(750.00)	(750.00)	+++	84,088.00
347.105	Cult & Rec CC Concession Sales	.00	.00	.00	1,831.45	.00	9,745.40	(9,745.40)	(9,745.40)	+++	21,959.96
347.106	Cult & Rec CC Donations	.00	.00	.00	75.00	.00	75.00	(75.00)	(75.00)	+++	75.00
347.107	Cult & Rec CC Classes, Member	.00	.00	.00	7,409.09	.00	44,948.52	(44,948.52)	(44,948.52)	+++	124,762.35
347.108	Cult & Rec CC Trailer Fees	.00	.00	.00	2,000.00	.00	10,000.00	(10,000.00)	(10,000.00)	+++	24,100.00
347.109	Cult & Rec CC Day Passes	.00	.00	.00	20.00	.00	220.00	(220.00)	(220.00)	+++	373.22
347.110	Cult & Rec CC Memberships, Annual, Residen	.00	.00	.00	11,457.12	.00	64,613.10	(64,613.10)	(64,613.10)	+++	147,779.64
347.111	Cult & Rec CC Memberships, 90 Days, Res.	.00	.00	.00	2,100.00	.00	7,100.33	(7,100.33)	(7,100.33)	+++	11,774.08
347.112	Cult & Rec CC Memberships, 30 Days, Residen	.00	.00	.00	2,238.93	.00	12,827.71	(12,827.71)	(12,827.71)	+++	35,014.55
347.113	Cult & Rec CC Memberships, One Week	.00	.00	.00	40.00	.00	40.00	(40.00)	(40.00)	+++	.00
347.116	Cult & Rec CC, Special Events	.00	.00	.00	.00	.00	3,773.33	(3,773.33)	(3,773.33)	+++	3,938.00
347.117	Cult & Rec CC Classes, Nonmember	.00	.00	.00	25,349.90	.00	182,176.89	(182,176.89)	(182,176.89)	+++	294,780.11
347.120	Cult & Rec CC Memberships, Annual Non-res.	.00	.00	.00	1,102.50	.00	3,692.50	(3,692.50)	(3,692.50)	+++	10,575.00
347.121	Cult & Rec CC Memberships, 90 Day, Non res.	.00	.00	.00	480.00	.00	1,440.00	(1,440.00)	(1,440.00)	+++	3,360.00
347.122	Cult & Rec CC Memberships, 30 Day Non-Res	.00	.00	.00	800.00	.00	5,140.00	(5,140.00)	(5,140.00)	+++	17,606.94
347.199	Cult & Rec CC Credit Card Fees	.00	.00	.00	(867.18)	.00	(4,882.09)	4,882.09	4,882.09	+++	(9,594.15)
	347 - Cult & Rec Totals	\$725,000.00	\$0.00	\$725,000.00	\$54,796.81	\$0.00	\$345,984.59	\$379,015.41	\$379,015.41	48%	\$776,897.70
	Division 00 - Totals	\$725,000.00	\$0.00	\$725,000.00	\$54,796.81	\$0.00	\$345,984.59	\$379,015.41	\$379,015.41	48%	\$776,897.70
	Department 000 - Totals	\$725,000.00	\$0.00	\$725,000.00	\$54,796.81	\$0.00	\$345,984.59	\$379,015.41	\$379,015.41	48%	\$776,897.70
	REVENUE TOTALS	\$725,000.00	\$0.00	\$725,000.00	\$54,796.81	\$0.00	\$345,984.59	\$379,015.41	\$379,015.41	48%	\$776,897.70
Fund 001 - General Fund Totals											
	REVENUE TOTALS	725,000.00	.00	725,000.00	54,796.81	.00	345,984.59	379,015.41	379,015.41	48	776,897.70
	EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	.00	+++	.00
	Fund 001 - General Fund Totals	\$725,000.00	\$0.00	\$725,000.00	\$54,796.81	\$0.00	\$345,984.59	\$379,015.41	\$379,015.41	48%	\$776,897.70
	Grand Totals										
	REVENUE TOTALS	725,000.00	.00	725,000.00	54,796.81	.00	345,984.59	379,015.41	379,015.41	48	776,897.70
	EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	.00	+++	.00
	Grand Totals	\$725,000.00	\$0.00	\$725,000.00	\$54,796.81	\$0.00	\$345,984.59	\$379,015.41	\$379,015.41	48%	\$776,897.70

Pinecrest Gardens

FY 2010-Present

	347.300	347.300	347.300	347.300	347.300	347.300
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
October	\$ 6,039.47	\$ 11,243.76	\$ 13,450.16	\$ 33,732.10	\$ 54,371.87	\$ 57,055.54
November	\$ 12,583.72	\$ 18,808.29	\$ 38,968.46	\$ 28,178.10	\$ 40,726.62	\$ 44,278.99
December	\$ 6,986.01	\$ 26,755.29	\$ 22,240.33	\$ 63,964.43	\$ 63,360.51	\$ 58,727.69
January	\$ 1,807.97	\$ 21,477.43	\$ 54,943.45	\$ 15,290.47	\$ 50,434.14	\$ 61,992.27
February	\$ 4,661.02	\$ 19,487.57	\$ 39,095.43	\$ 25,440.29	\$ 6,444.61	\$ 68,940.12
March	\$ 16,403.24	\$ 33,558.90	\$ 61,439.29	\$ 61,885.62	\$ 62,552.68	\$ 66,362.13
April	\$ 17,357.11	\$ 42,693.96	\$ 32,931.61	\$ 47,644.32	\$ 56,389.43	
May	\$ 19,946.61	\$ 20,454.06	\$ 35,778.82	\$ 57,180.07	\$ 31,627.53	
June	\$ 15,554.94	\$ 45,174.14	\$ 26,152.56	\$ 35,194.79	\$ 54,588.70	
July	\$ 10,179.47	\$ 31,086.35	\$ 27,231.50	\$ 22,487.25	\$ 33,654.39	
August	\$ 10,694.59	\$ 19,646.32	\$ 32,070.29	\$ 42,008.65	\$ 24,941.25	
September	\$ 2,455.20	\$ 21,152.96	\$ 19,923.30	\$ 34,773.04	\$ 29,640.34	
Totals	\$ 124,669.35	\$ 311,539.03	\$ 404,225.20	\$ 467,779.13	\$ 508,732.07	\$ 357,356.74





Budget Performance Report

Fiscal Year to Date 03/31/15

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD	Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 001 - General Fund	REVENUE											
	Department 000 - -											
	Division 00 - -											
	Cult & Rec											
347		540,000.00	.00	540,000.00	.00	.00	.00	.00	540,000.00	0	0	.00
347.300	Cult & Rec Pinecrest Gardens, Control	.00	.00	.00	.00	.00	.00	.00	(40,990.00)	+++	+++	52,980.00
347.301	Cult & Rec PG Corporate Sponsorship	.00	.00	.00	5,600.00	.00	40,990.00	40,990.00	(23,475.00)	+++	+++	44,100.00
347.302	Cult & Rec PG Farmers Market	.00	.00	.00	.00	.00	23,475.00	23,475.00	(15.00)	+++	+++	78,575.44
347.305	Cult & Rec PG Admissions, Adult	.00	.00	.00	.00	.00	15.00	15.00	.00	+++	+++	12,522.00
347.306	Cult & Rec PG Admissions, Child	.00	.00	.00	.00	.00	.00	.00	.00	+++	+++	26,441.00
347.307	Cult & Rec PG Admissions, Splash & Play	.00	.00	.00	900.00	.00	4,004.00	4,004.00	(3,042.00)	+++	+++	6,260.75
347.308	Cult & Rec PG Memberships, Annual Passes	.00	.00	.00	638.00	.00	3,042.00	3,042.00	(4,726.90)	+++	+++	11,392.09
347.309	Cult & Rec PG Concessions, Iguana Bite	.00	.00	.00	.00	.00	4,726.90	4,726.90	(230.00)	+++	+++	3,633.00
347.310	Cult & Rec PG Concessions, Events	.00	.00	.00	230.00	.00	230.00	230.00	(63,635.30)	+++	+++	.00
347.311	Cult & Rec PG Children's Workshops	.00	.00	.00	10,249.05	.00	63,635.30	63,635.30	(17,450.00)	+++	+++	58,188.10
347.312	Cult & Rec PG Banyan Bowl Ticket Sales	.00	.00	.00	.00	.00	17,450.00	17,450.00	(145.00)	+++	+++	22,900.00
347.313	Cult & Rec PG Fine Arts Festival, Booths	.00	.00	.00	.00	.00	145.00	145.00	(10,240.00)	+++	+++	66.11
347.314	Cult & Rec PG Fine Arts Festival Posters	.00	.00	.00	9,840.00	.00	10,240.00	10,240.00	(333.00)	+++	+++	13,791.00
347.315	Cult & Rec PG Eggstravaganza, Tickets	.00	.00	.00	333.00	.00	333.00	333.00	(2,836.60)	+++	+++	570.00
347.316	Cult & Rec PG Eggstravaganza, Baskets	.00	.00	.00	490.00	.00	2,836.60	2,836.60	(72,917.78)	+++	+++	2,650.00
347.317	Cult & Rec PG Eggstravaganza Booths	.00	.00	.00	17,620.00	.00	72,917.78	72,917.78	(5,159.05)	+++	+++	.00
347.319	Cult & Rec PG General Admissions	.00	.00	.00	1,268.05	.00	5,159.05	5,159.05	(1,885.00)	+++	+++	1,620.00
347.320	Cult & Rec PG Senior Admissions	.00	.00	.00	1,000.00	.00	1,885.00	1,885.00	(5,580.00)	+++	+++	8,410.00
347.322	Cult & Rec PG Earth Day Booth Sales	.00	.00	.00	625.00	.00	5,580.00	5,580.00	(1,971.00)	+++	+++	1,202.00
347.325	Cult & Rec PG Movie Tickets	.00	.00	.00	196.00	.00	1,971.00	1,971.00	(70.00)	+++	+++	745.00
347.326	Cult & Rec PG Movie Concession	.00	.00	.00	.00	.00	70.00	70.00	(2,700.00)	+++	+++	5,600.00
347.327	Cult & Rec PG Vending Machine Sales	.00	.00	.00	.00	.00	2,700.00	2,700.00	(400.00)	+++	+++	6,137.50
347.328	Cult & Rec PG Venue, Patio Rental	.00	.00	.00	.00	.00	400.00	400.00	(3,980.00)	+++	+++	7,762.50
347.329	Cult & Rec PG, Pergola Rental	.00	.00	.00	140.00	.00	3,980.00	3,980.00	(2,400.00)	+++	+++	7,770.00
347.330	Cult & Rec PG, Venue, Lakeview Rental	.00	.00	.00	.00	.00	2,400.00	2,400.00	(11,840.00)	+++	+++	24,993.00
347.331	Cult & Rec PG Venue, Meadows Rental	.00	.00	.00	2,800.00	.00	11,840.00	11,840.00	(4,665.00)	+++	+++	8,380.00
347.332	Cult & Rec PG Venue Picnic Rentals	.00	.00	.00	(370.00)	.00	4,665.00	4,665.00	(3,950.00)	+++	+++	5,050.00
347.333	Cult & Rec PG Venue Rental, Hibiscus Rental	.00	.00	.00	300.00	.00	3,950.00	3,950.00	(15,765.00)	+++	+++	17,168.80
347.334	Cult & Rec PG Venue Rental, Plant Societe	.00	.00	.00	7,934.00	.00	15,765.00	15,765.00	(6,075.00)	+++	+++	9,212.50
347.335	Cult & Rec PG Banyan Bowl Rental	.00	.00	.00	1,600.00	.00	6,075.00	6,075.00	(4,000.00)	+++	+++	2,500.00
347.336	Cult & Rec PG Original Entrance Rental	.00	.00	.00	.00	.00	4,000.00	4,000.00	(3,520.00)	+++	+++	2,500.00
347.337	Cult & Rec PG Parking Lot Rental	.00	.00	.00	300.00	.00	3,520.00	3,520.00	.00	+++	+++	6.83
347.338	Cult & Rec PG Commercial Video - Photo	.00	.00	.00	.00	.00	.00	.00	(3,700.00)	+++	+++	2,150.00
347.339	Cult & Rec PG Volunteer Packages	.00	.00	.00	254.00	.00	3,700.00	3,700.00	(1,034.50)	+++	+++	3,808.00
347.342	Cult & Rec PG Donations	.00	.00	.00	.00	.00	1,034.50	1,034.50				
347.343	Cult & Rec PG Fish Food	.00	.00	.00	.00	.00						



Budget Performance Report

Fiscal Year to Date 03/31/15
Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/Rec'd	Prior Year Total
Fund 001 - General Fund	REVENUE										
Department 000 - -											
Division 00 - -											
347	Cult & Rec										
347.344	Cult & Rec PG Book Sales	.00	.00	.00	.00	.00	.00	4.00	(4.00)	+++	16.00
347.345	Cult & Rec PG Field Trips	.00	.00	.00	545.00	.00	.00	1,420.00	(1,420.00)	+++	13,377.45
347.346	Cult & Rec PG Event Photos	.00	.00	.00	823.00	.00	.00	2,641.00	(2,641.00)	+++	2,449.00
347.348	Cult & Rec PG Horticulture Class	.00	.00	.00	200.00	.00	.00	916.40	(916.40)	+++	1,674.00
347.349	Cult & Rec PG Masquerade Ball Tickets	.00	.00	.00	.00	.00	.00	.00	.00	+++	10,635.00
347.350	Cult & Rec PG Chili Cook-off Booths	.00	.00	.00	.00	.00	.00	1,835.00	(1,835.00)	+++	2,056.00
347.351	Cult & Rec PG Chili Cook-off Admission	.00	.00	.00	.00	.00	.00	5,230.00	(5,230.00)	+++	3,455.00
347.352	Cult & Rec PG Holiday Festival Booths	.00	.00	.00	.00	.00	.00	2,381.00	(2,381.00)	+++	3,150.00
347.353	Cult & Rec PG Holiday Festival Admission	.00	.00	.00	.00	.00	.00	11,382.00	(11,382.00)	+++	7,396.00
347.354	Cult & Rec PG Nights of Lights Admission	.00	.00	.00	.00	.00	.00	3,560.00	(3,560.00)	+++	5,697.05
347.355	Cult & Rec PG Butterfly House	.00	.00	.00	925.00	.00	.00	4,275.00	(4,275.00)	+++	5,225.00
347.356	Cult & Rec PG Hammock Pavilion	.00	.00	.00	2,700.00	.00	.00	4,000.00	(4,000.00)	+++	6,075.00
347.357	Cult & Rec PG Summer Camps	.00	.00	.00	.00	.00	.00	2,000.00	(2,000.00)	+++	7,010.50
347.358	Cult & Rec Secret Garden	.00	.00	.00	.00	.00	.00	.00	.00	+++	450.00
347.399	Cult & Rec PG Credit card fees	.00	.00	.00	(777.97)	.00	.00	(5,022.79)	5,022.79	+++	(9,019.55)
	347 - Cult & Rec Totals	\$540,000.00	\$0.00	\$540,000.00	\$66,362.13	\$0.00	\$0.00	\$357,356.74	\$182,643.26	66%	\$508,732.07
	Division 00 - - Totals	\$540,000.00	\$0.00	\$540,000.00	\$66,362.13	\$0.00	\$0.00	\$357,356.74	\$182,643.26	66%	\$508,732.07
	Department 000 - - Totals	\$540,000.00	\$0.00	\$540,000.00	\$66,362.13	\$0.00	\$0.00	\$357,356.74	\$182,643.26	66%	\$508,732.07
	REVENUE TOTALS	\$540,000.00	\$0.00	\$540,000.00	\$66,362.13	\$0.00	\$0.00	\$357,356.74	\$182,643.26	66%	\$508,732.07
Fund 001 - General Fund	Totals	540,000.00	.00	540,000.00	66,362.13	.00	.00	357,356.74	182,643.26	66	508,732.07
	REVENUE TOTALS	540,000.00	.00	540,000.00	66,362.13	.00	.00	357,356.74	182,643.26	66	508,732.07
	EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 001 - General Fund	Totals	\$540,000.00	\$0.00	\$540,000.00	\$66,362.13	\$0.00	\$0.00	\$357,356.74	\$182,643.26	66%	\$508,732.07
	Grand Totals	540,000.00	.00	540,000.00	66,362.13	.00	.00	357,356.74	182,643.26	66	508,732.07
	REVENUE TOTALS	540,000.00	.00	540,000.00	66,362.13	.00	.00	357,356.74	182,643.26	66	508,732.07
	EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	.00	+++	.00
	Grand Totals	\$540,000.00	\$0.00	\$540,000.00	\$66,362.13	\$0.00	\$0.00	\$357,356.74	\$182,643.26	66%	\$508,732.07

VILLAGE OF PINECREST
BUDGET HIGHLIGHTS
April, 2015

The Village of Pinecrest's overall financial health is strong in the midst of the current economic climate. The following items are areas worthy of comment:

General Fund:

- Community Center revenues through March are \$345,985, a decrease of \$27,937 or 7.5% over the previous year.
- Pinecrest Garden revenues through March are \$357,357, an increase of \$79,467 or 22.2% from the previous year.
- The BPZ revenues through March were \$1,048,376, an increase of \$107,788 or 10.3% from the previous year.
- The audited general fund balance for FY14 is \$8,158,074. The unassigned fund balance and prepaid expenses equal \$7,601,578. The breakdown is:
 - Carryovers and used to balance subsequent years budget \$ 556,496.
 - Prepaid expenses 181,632
 - Unassigned 7,419,946
- The tree account has a balance of \$27,920 as of March, 2015.
- CITT has asked that we break out the CITT 80% funds from the Transportation Fund commencing in the FY16 budget. This will require a transfer of the CITT funds remaining in the Transportation Fund to the CITT fund as part of the budget process during the budget development process next year.
- For the year ending 9/30/2015, GASB 68 will require that the Village carry an actuarial pension liability on its government-wide financial statements. The State of Florida FRS plan actuaries will provide us with that figure at year end.



Leo Llanos, P.E.
 Building Official
 building@pinecrest-fl.gov

MEMORANDUM
 Department of Building and Planning

DATE: April 27, 2015
TO: Yocelyn Galiano Gomez, ICMA-CM, Village Manager
FROM: Leo Llanos, P.E., Building Official *[Signature]*
RE: Building Division APRIL 2015 Monthly Report

	APRIL 2015	APRIL 2014	10/1/14- 4/27/2015 YTD	10/1/13 – 4/27/2014 YTD
PERMITS ISSUED:				
Building	133	190	1,156	1,103
Electrical	36	42	299	255
Mechanical	31	21	172	192
Plumbing / LPGX	46	57	375	327
TOTAL PERMITS ISSUED:	246	310	2,002	1,877
VALUE OF CONSTRUCTION	4,641,226	4,564,337	48,429,977	33,481,098
PERMITS FOR NEW HOUSES	2	2	17	15
CERTIFICATE OF OCCUPANCY & CC'S	2	4	20	18
CERTIFICATE OF USE & OCCUPANCY	0	3	4	18
BUILDING CODE CASES	81	27	156	157
INSPECTIONS:				
Building & Roofing	821	929	6,478	6,055
Electrical	128	120	992	907
Mechanical	84	93	585	569
Plumbing / LPGX	202	147	1,352	956
Zoning Inspections by Building Dept	0	2	4	42
TOTAL INSPECTIONS:	1,235	1,291	9,411	8,529



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Stephen R. Olmsted, AICP
 Planning Director
 planning@pinecrest-fl.gov

MEMORANDUM
 Department of Building and Planning

DATE: April 28, 2015
TO: Yocelyn Galiano, ICMA-CM, LEED-GA, Village Manager
FROM: Stephen R. Olmsted, AICP, Planning Director *SRO*
RE: Planning Division April 2015 Monthly Report

	April 2015	April 2014	10/1/14 - 4/27/2015 YTD	10/1/13 - 3/27/2014 YTD
PLANNING				
Comp Plan Amendments	0	0	0	0
Land Development Code Amendments/ Plat	0 / 0	0 / 0	0 / 1	0 / 2
Conditional Uses/ Road Vacation	0 / 0	0 / 0	0 / 0	3 / 0
Variances/ Modification to Resolution	0 / 0	0 / 0	3 / 3	4 / 0
Site Development Plans	0	0	0	4
Zoning Compliance –Plans Review	235	237	1,688	1,519
Zoning Letters/Code Interpretations	28	41	173	221
Zoning Permits	35	45	270	279
CODE COMPLIANCE				
Code Cases Opened	147	111	628	663
Code Compliance Reminders	37	50	252	306
Notices to Appear	26	17	131	159
Notice of Violation - Building	74	29	101	88
Zoning Inspections Completed / Code Compliance, Landscape and LBT	164 / 357	206	1,141 / 2,176	1,425
Civil Violations	0	5	11	42
Special Magistrate Cases	77	25	178	127
Total Unclosed Cases (Active): 729	N/A	N/A	N/A	N/A
LICENSES				
Business Tax – NEW	7	17	42	56
Business Tax - RENEWAL	16	10	124	88
TOTAL LICENSES (* reflects new & renewal licenses)	23	27	166	144



Commercial Development/Redevelopment

Within the Village of Pinecrest, commercial development and redevelopment has been approved and is occurring as follows:

1. Former Baer's Furniture – This building is currently undergoing remodeling and renovation. Potential businesses include professional offices and an audio store. The owner has recently revised plans for the design of the roof and façade of the building. The owner anticipates issuance of a temporary certificate of occupancy in mid-April 2015.
3. St Louis Catholic Church and Covenant School – Gymnasium – Building permits have been issued. The applicant has indicated that site improvements are expected to commence in the next few weeks and construction of the gymnasium will start at the end of the school year.
4. Baptist Health - The former Post Office has been demolished. Construction plans have been submitted for permitting. The developer is working to resolve one remaining condition of approval in an agreement with the adjoining property owner as necessary for issuance of building permits. Baptist Health plans to start construction in early 2015.
5. Pinecrest Shops – Building permits have been issued and construction has commenced.
6. Christ the King Lutheran Church Pre-school and Kindergarten – The site plan has been approved. An application for building permits has not yet been submitted.

Special Olympics Florida Miami-Dade and Gulliver Schools

Special Olympics and Gulliver Prep are sponsoring a "5K Run" to benefit the Special Olympics. The run is scheduled to occur on Sunday, May 3, 2015 from 8:00 a.m. to 10:00 a.m. The run will commence and finish at Gulliver Prep (6575 Kendall Drive). The proposed route is through streets bounded by SW 88 Street on the north, Suburban Drive on the south, SW 60 Court on the east, and SW 64 Court on the west. Off-duty Pinecrest police will provide traffic safety oversight.



Loren C. Matthews
Parks and Recreation Director
parks@pinecrest-fl.gov

MEMORANDUM
Department of Parks and Recreation

DATE: April 27, 2015
TO: Yocelyn Galiano Gomez, ICMA-CM, Village Manager
FROM: Loren Matthews, Parks and Recreation Department
RE: Parks and Recreation Department- April 2015 Monthly Report

ACTIVITY - COMMUNITY CENTER	Number of Participants April 2014	Number of Participants April 2015
RECREATIONAL CLASSES		
Ballet	45	38
Blood Pressure Screening	25	12
Bridge	31	36
Conversational Italian	1	2
Everyone Can Draw	7	5
Game Day	28	30
Guitar	5	8
Genealogical Society	16	12
Greater Miami Youth Symphony	40	40
Gymnastics	31	25
Hip Hop Kidz	12	0
Jump Rope	16	12
Kidokinectics	9	3
Kixs 4 Kids	13	8
Line Dancing	70	75
Lectures	149	132
Music Together	85	52
Photography & Photoshop	15	0
Quilting	18	12



Salsa & Flamenco	20	32
Spanish	10	10
Sharpminds	139	69
Sports Performance	14	1
Watercolor Experience	3	5
Total:	802	619
FITNESS CLASSES		
Azucar	37	52
Body Sculpting	114	109
BodyTec	42	54
Café con Leche	157	73
Fitness Plus	92	62
Jiving Jazz	22	9
Rock 'n Thru The Decades	48	12
Spinning	352	356
Strength & Stretch with Hyla	75	63
Stretch, Breath, & Meditate with Jojo	26	7
Stretch, Walk, & Keep Young with Nora	159	123
The Workout	149	178
Gentle Yoga	48	37
Zumba with Martha	64	24
Dance Body and Stretch	N/A	14
Butts and Guts	N/A	16
Barre by Maru	N/A	10
TOTAL CLASS PARTICIPANTS	1385	1199

WELLNESS CENTER MEMBERSHIP TYPES	Memberships April 2014		Memberships April 2015	
	Resident Adult	New: 0 Renewal: 3	3	New: 2 Renewal: 1
Resident Senior	New: 2 Renewal: 5	7	New: 2 Renewal:4	6
Resident Family	New: 3 Renewal: 11	14	New:6 Renewal:5	11
Resident 90 Day	New: 5 Renewal: 3	8	New: 5 Renewal: 2	7
Resident Monthly	New: 21 Renewal:75	106	New:22 Renewal:52	74
Non-Resident Adult	New: 0 Renewal: 1	1	New:0 Renewal:1	1
Non-Resident Senior	New: 1 Renewal: 3	4	New: 1 Renewal: 0	1
Non-Resident Family	New: 0 Renewal: 0	0	New: 0 Renewal:1	1
Non-Resident 90 Day	New: 0 Renewal: 0	0	New: 0 Renewal: 0	0
Non-Resident Monthly	New: 11 Renewal:27	38	New: 6 Renewal:17	23
10 Class Punch Pass	New: 48 Renewal:73	121	New: 7 Renewal:67	74
Monthly Unlimited (Members)	New: 0 Renewal:4	4	New: 0 Renewal:8	8
Weekly Membership	New: 28 Renewal:0	28	New: 5 Renewed: 0	5
Members Under Family Memberships	New: 14 Renewal:38	52	New: 28 Renewal:20	48
Free One Week Trials	New: 28 Renewal:0	28	New: 24 Renewal:0	24
MONTHLY TOTAL	414		286	
TOTAL MEMBERS FOR CALENDAR YEAR (INCLUDING CURRENT MONTH)	3201		2465	

MISCELLANEOUS STATISTICS	April 2014	April 2015
Facebook Fans	591	712
Monthly Visitors to Community Center	26,049	27,878
Community Center Vending Revenue	\$2,340.50	\$1,776.52
TOTAL FOR FISCAL YEAR(No. of Months)	\$10,292.79 (7)	\$11,061.98 (7)

FACILITY	RENTALS April 2014	RENTALS April 2015
Evelyn Greer Park	4	8
Suniland Park	6	6
Coral Pine Park	14	15

REVENUES	April 2014	April 2015
Coral Pine Park Vending	\$1,408.35	\$1,240.75
Coral Pine Tennis Court	\$9,017.00	\$7,835.00
TOTAL MONTH	\$10,425.35	\$9,075.75
TOTAL FOR FISCAL YEAR(No. of Months)	\$65,946.55 (7)	\$69,508.55(7)

ACTIVITY	Number of Participants- April 2014	Number of Participants- April 2015
CORAL PINE PARK		
Women's Tennis League	192	192
Men's Tennis League	128	128
Mixed Doubles Tennis League	48	48
Panther Middle School Lacrosse	35	35
SUNILAND PARK		
Howard Palmetto Baseball	580	600
Optimist Basketball	118	225
EVELYN GREER PARK		
Miami Premier Soccer	200	200
Pinecrest Premier	1200	200
Black Panther Karate	50	30
Kendall Camera Club	100	100



Alana S. Perez
 Pinecrest Gardens Director
 gardens@pinecrest-fl.gov

MEMORANDUM
 Pinecrest Gardens

DATE: April 27, 2015
 TO: Yocelyn Galiano Gomez, Village Manager
 FROM: Alana Perez, Pinecrest Gardens Director 
 RE: Pinecrest Gardens March 2015 Monthly Report

Indicated below are number of paid facility permits issued for the rental of various locations throughout the Gardens for meetings, picnics, weddings, parties and special events.

	March 2015	March 2014	Oct. - Sept. 2014 YTD	Oct. - Sept. 2015 YTD
Picnic Tables	16	8	113	56
Butterfly House	9	2	36	24
Lakeview Terrace/Pergola	1	3	11	5
Patio	1	1	5	4
Meadow	0	0	2	0
Hammock Pavilion	0	0	1	3
Hibiscus Room	3	2	14	7
Historical Entrance Room	1	1	18	12
Hidden Garden	0	0	2	0
Banyan Bowl	2	0	3	4
Parking Lot	1	0	3	4
Photography/Filming	3	1	18	16
Total Rentals	37	18	226	135

Park Attendance

March 2015*	March 2014*	Oct. - March 2014 YTD*	Oct. - March 2015 YTD*
10,920	10,425	65,253	64,795

*Includes paid and non-paid admissions (special events, birthdays, weddings, meetings, field trips, etc., included in rental fees)



Admission Revenue Breakdown March 2015

General Admission	Senior Admission	Total Admission Revenues
\$17,470	\$1,248	\$18,718

Memberships March 2015

Ind. Adult (18-64)	Ind. Senior (65+)	FT Student	Family	Patron	Cypress Society	Total New Memberships March 2015	Total New Oct. – Sept. 2015 YTD
2	1	-	4	-	-	7	42

Total Active Memberships Oct. – Sept. 2015 YTD	Total Number Resident	Total Number Non-Resident
105	60	45

Total Revenues

	March 2015	March 2014
Rental	\$17,329	\$7,565
Admissions	\$18,718	\$11,823
Eggstravaganza	\$12,470	Held in April
Memberships	\$625	\$250
Field Trips	\$545	\$809
PG Banyan Bowl Events*	\$2,038	\$6,891
Gardens Gallery	-	-
Educational/Horticulture Programming	\$340	\$30
Family/Educational Movie	\$625	\$1,020
Farmers Market	\$7,000	\$7,000
Concessions**	\$1,030	\$1,705
Total Revenues	\$60,720	\$37,093

** I-Guana Bite, Family Movie, Events

* Gardens Events (i.e. Jazz, Flamenco, Theater, etc.)

Communications

- As of March 31, 2015, Facebook members at 4,666, up 7 from February 2015 at 4,659.
- E-newsletter sent out to approximately 6,800 subscribers; Gardens Gossip highlighting upcoming monthly events and membership.
- Ask the Plant Guy blog increased to average of 98,500/month; 3,400,000 reads since inception in 2010.

Education

- Hosted sold out classes for the Pinecrest Gardens Spring Break Workshop Series. Kids learned about the water cycle by making their own terrarium, they also built a take-home container garden, created eco-art and made their very own water filter.

Horticulture

Notable Projects and Details

- Volunteer hours decreased to 80; one volunteer out for surgery work; one seasonal volunteer gone until December
- Meadow turf will be heavily damaged when the Haas sculptures are removed

Gardens Specialized Horticulture

- Parking lot Ficus trees are recovering at an increasing rate; leaf-drop is a fraction of what it was 3 months ago. Deadwood trimming will start in June.
- Water spillway renovation project to lower garden in progress; completion expected early May.
- Endangered fish species re-stock program for PG lower gardens should begin in June, provided the selected fish species can be caught in Biscayne Bay by our aquatic areas consultant.
- No damage to the Gardens reported from the Eggstravaganza event.

Banyan Bowl

Supported Shows and Events

- Gardens Soiree
- Orchestra Miami
- Week long Miami Acting Company's "Cat on a Hot Tin Roof"
- Family Movie – Cloudy with a Chance of Meatballs 2
- Jazz Performance – Will Calhoun Quartet
- Chamber performance
- Eggstravaganza

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Samuel Ceballos, Jr.
 Chief of Police
 police@pinecrest-fl.gov

MEMORANDUM
 Department of Police

DATE: April 20, 2015
 TO: Yocelyn Galiano Gomez, ICMA-CM, Village Manager
 FROM: Samuel Ceballos, Jr., Chief of Police *SC*
 RE: Police Department March 2015 Monthly Report

	Mar 15	Mar 14	Jan - Mar 2015	Jan - Mar 2014
ARSON	0	0	0	0
AUTO THEFT	3	2	5	6
BAKER ACT-MENTAL	5	2	8	8
ASSAULT - SIMPLE	2	1	4	8
BURGLARY	11	7	40	31
CAR BREAK-VEHICLE BURGLARY	15	9	35	35
DECEASED PERSON	2	3	6	6
DISTURBANCE	55	75	162	182
DOMESTIC VIOLENCE	2	1	4	1
FALSE ALARMS	171	176	476	485
FRAUD/ECONOMIC CRIMES	16	16	54	43
FIELD INTERVIEWS	10	2	17	14
FOUND PROPERTY	1	2	7	8
GRAFFITI	0	1	0	1
HOMICIDE	0	0	0	0
MISSING PERSONS	2	2	2	4
NARCOTICS VIOLATIONS	0	2	6	3
ROBBERY	0	0	1	1
INDECENT EXPOSURES	0	0	0	0
LEWD & LASCIVIOUS ACT	0	0	0	0
SHOPLIFTING	1	1	5	11
SUSPICIOUS PERSON - VEHICLE	10	5	35	11
THEFT	20	19	32	53
THEFT FROM EXT. OF VEHICLE	3	3	12	10
VANDALISM	5	12	15	24
VEHICLE RECOVERY	3	0	6	0
WARRANT ARRESTS	2	1	9	5
WEAPONS VIOLATION	0	0	0	0



UCR CRIME FOR PINECREST IN THE PRECEDING 12 MONTHS

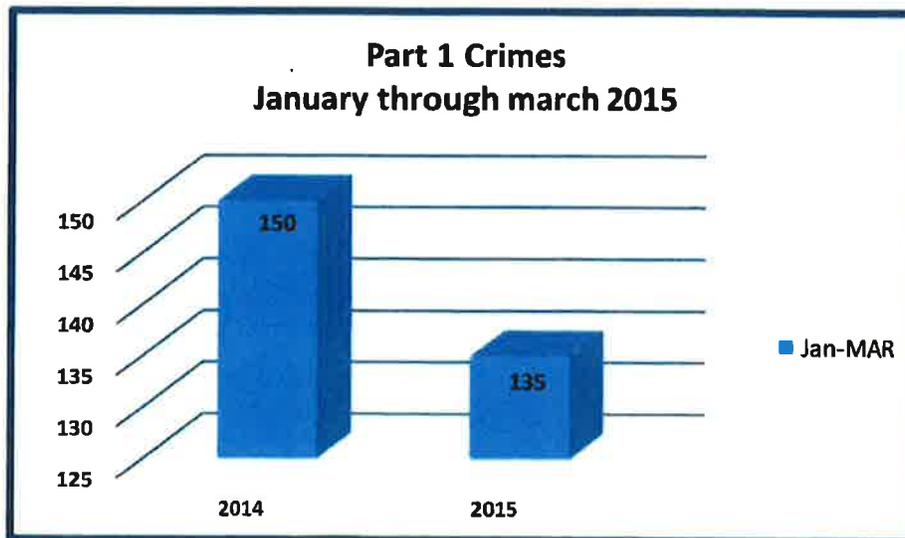
TYPE OF CRIME	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sept 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Totals
HOMICIDE	0	0	0	0	0	0	0	0	0	0	0	0	0
RAPE/SEXUAL OFF	0	0	0	1	0	0	0	0	0	0	0	1	2
ROBBERY	1	0	0	0	1	1	0	0	1	0	1	0	5
BATTERY/ASSAULT	0	1	0	0	0	0	0	1	3	2	0	2	9
BURGLARY	7	1	11	8	9	11	10	11	12	19	10	11	120
LARCENY	33	28	49	34	41	21	41	19	55	23	22	39	405
AUTO THEFT	4	4	1	2	1	4	3	1	4	0	2	3	29
ARSON	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PART ONE	45	34	61	45	52	37	54	32	75	44	35	56	570

NOTE: Totals are subject to revision as the result of follow up investigation or reclassification by the detective bureau, and therefore may not accurately reflect the final official figures subsequently submitted to FDLE.

GENERAL CRIME TRENDS

There were no robberies in the month of March 2015. The total number of residential burglaries in March 2015 was nine, which was three more than March 2014.

There were 254 Crime Prevention tips handed out in the month of March 2015.



DETECTIVE BUREAU

The Criminal Investigation Section received a total of 74 cases for the month of March 2015. All were assigned to a member of the Investigations Section for follow-up. Fifty-four cases were reclassified as inactive due to insufficient investigative leads, or no further police action required. One case was exceptionally cleared, one was unfounded, and three cases were closed by arrest.

VEHICLE PATROL MILEAGE

January	February	March
23,349	24,835	25,788

TRAFFIC ENFORCEMENT

	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sept 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Totals
Traffic Details	52	67	29	33	38	85	58	42	41	36	35	34	550
Total Stops	500	644	581	615	745	578	554	427	300	351	390	600	6285
Moving Citations	439	479	480	461	515	449	388	327	230	299	339	375	4781
Non-Moving Citations	75	194	128	131	170	139	103	84	58	64	43	114	1303
Written Warning	0	0	0	0	0	0	1	1	1	0	1	0	4
Verbal Warning	144	134	167	131	233	179	206	154	127	134	123	275	2007
Parking Citations	89	83	41	47	48	95	75	48	49	15	67	68	725
Driving Under the Influence	2	9	10	9	6	13	9	9	16	7	10	8	108

TRAFFIC CRASHES

	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sept 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Totals
Crashes Interior	54	61	50	31	57	60	56	48	43	53	52	44	609
Crashes -US I	32	29	27	26	21	21	31	30	37	32	23	28	337

TRAINING

January	February	March
400 Hours	408 Hours	79 Hours

The Department attended a total of 79 hours of training in the month of March 2015. Lieutenant Derrick Bowman and Officer Juan Portela attended the Glock Armorer Instructor training at F.D.L.E. in Miami. Eighteen police personnel attended Customer Service training.

MEETINGS WITH OTHER AGENCIES AND CITIZEN GROUPS:

The following are the meetings attended during the month of March, 2015.

- Mar 4 – Chief Ceballos and Deputy Chief Skumanich attended the Dade Chiefs Executive meeting at Miami Shores.
- Mar 7 – Chief Ceballos, Deputy Chief Skumanich and Major Cohen attended the LEO Awards at Jungle Island in Miami.
- Mar 11 – Major Cohen, COS Jahnke and IT Alvarado attended the Regional PSAP meeting at MDPD.
- Mar 13 – Detective Perez attended the Intelligence meeting at Sunny Isles Police Department.
- Mar 18 – Lieutenant Bowman attended the Investigation & Prosecution of Property Crimes Presentation at the State Attorneys Office.
- Mar 18 – Detectives Brown and Perez attended the South Operations meeting at Kendall Villages.
- Mar 19 – Detective Rivera attended the FISA meeting at U.S. Secret Service in Miami.
- Mar 25 – Detective Brown attended the Robbery Clearinghouse meeting at F.D.L.E.
- Mar 31 – Detective Perez attended the Monroe Sheriffs Boat Theft Task Force meeting at Hialeah Police Department.



MEMORANDUM
Department of Public Works

DATE: April 27, 2015
TO: Yocelyn Galiano Gomez, ICMA-CM, Village Manager
FROM: Gary Krackenberger, Acting Public Works Director *GK*
RE: Public Works Department April 2015 Monthly Report

Concerns/Work Performed:	April 2015	April 2014	YTD 2015	Prior YTD 2014
Sign	34	40	193	146
Sidewalk	7	15	44	67
Graffiti	3	4	8	20
Street	57	88	321	231
Pothole/Shoulder	0	19	56	35
Storm Drain	128	307	698	880
Tree/Shrub	112	196	475	484
Canal	9	2	16	16
Shopping Cart	15	11	72	65
Flooding	0	0	1	5
Parking	9	17	54	64
Debris	71	90	333	271
Swale Area	22	26	166	119
Downed Tree Erected	0	0	0	0
Total	467	815	2,437	2,403

Inspections Only:	April 2015	April 2014	YTD 2015	Prior YTD 2014
Sidewalk	0	1	5	2
Paving/Drainage	8	26	34	37
Parking	0	0	0	0
Tree	0	2	0	2
Total	8	29	39	41



Permits Review Only:	April 2015	April 2014	YTD 2015	Prior YTD 2014
Commercial Property	0	0	9	0
Sidewalk	0	1	1	2
WASA/Water Main	1	16	12	34
AT&T/Cable TV	0	0	6	4
FPL	0	1	7	8
Curb/Gutter	0	0	0	0
Paving/Drainage	0	1	5	1
Tree	13	26	66	65
Sewer	0	0	0	0
Fence/Column	0	0	1	0
Total	14	45	107	114

Activities details:

- Repaired "Stop" signs at SW 106 Street & 68 Avenue, at SW 91 Street & 59 Court, at SW 131 Terrace & 57 Avenue, and at SW 64 Court & 92 Street.
- Repaired "Street" signs at SW 59 Avenue & 135 Street and at SW 92 Street & 69 Avenue.
- Installed "Crime Watch" signs at SW 111 Street & 57 Avenue, at SW 91 Street & 59 Place, at SW 91 Street & 59 Court, at SW 66 Avenue & 133 Street, and at SW 66 Avenue & 132 Street.
- Repaired a "Speed Limit" sign at SW 104 Street & 67 Avenue.
- Repaired "Stop Ahead" signs at 6400 SW 92 Street and 9650 SW 63 Court.
- Removed an "Advertising" sign at SW 62 Court & 92 Street.
- Repaired a "No Parking" sign at SW 102 Street & 57 Avenue.
- Removed advertising signs from US-1 corridor as necessary.
- Reported dead animals at SW 101 Street & 67 Avenue and 10450 SW 70 Avenue to Miami-Dade County.
- Graffiti removed at SW 104 Street & 60 Avenue traffic circle.
- Wiped clean and removed spider webs from all traffic and street signs as necessary.
- Collected palm fronds in the rights-of-way along SW 72 Avenue and along SW 77 Avenue.
- Collected and returned shopping carts to area stores.
- Cleared obstructions from storm drains, rights-of-way and signage.
- Inspected canals for illicit discharges.
- Provided maintenance at parking lots of Village Hall and Public Works Complex.

Yocelyn Galiano Gomez, ICMA-CM, Village Manager

April 27, 2015

Page 3

- Collected debris from US-1 business corridor, US-1 medians, canals and rights-of-way.
- Emptied trash cans at bus stops, Veterans' Wayside Park and Red Road Linear Park.
- Removed stakes and low branches from street trees throughout the Village.
- Assembled and painted Earth Day Festival prop for Pinecrest Gardens.
- Removed weeds/plants from cracks of bridge at SW 124 Street & 70 Court.
- Collected coconuts and debris from canal at SW 98 Street & 71 Avenue.
- Assisted Pinecrest Gardens with dismantling and packaging of HAAS Exhibit statues.

Supervised activities by contractors/engineers:

- A total of 90 street trees have been planted this fiscal year (since 10/1/14) by Mesis Landscape.
- Roadway resurfacing began 11/3/14 by H&J Asphalt Inc., and working in next group of streets now. Project notification door tags being hand delivered as needed. Job currently 85% complete.
- Request for Quotes advertised for proposed bike lanes and was due 12/9/14.
- David Plummer & Associates designing the proposed sidewalk on the south side of SW 132 Street (US-1 to SW 77 Avenue).
- Survey completed 2/3/15 by Longitude Surveyors for Red Road Linear Park resurfacing.
- David Plummer & Associates preparing plans and acquiring Miami-Dade approval for Pinecrest by the Sea median extension.
- Kendall Drive Beautification awarded to O'Leary Landscape Design on 3/17/15.
- US1 Medians Beautification awarded to O'Leary Landscape Design on 3/17/15.
- Williams Paving Co. awarded 4/14/15 the Phase I of infrastructure improvements at Pinecrest and Palmetto Elementary Schools.
- Mesis Landscape removed hazard tree at 7861 SW 136 Street.
- Reported to EnviroWaste missing drain cover at SW 99 Street & 72 Court.
- Reported to Miami-Dade damaged guardrail at Old Cutler Road & SW 57 Avenue.
- Reported to Miami-Dade traffic signs down on SW 136 Street and on Old Cutler Road.

/mc

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**PINECREST PEOPLE MOVER RIDERSHIP
2014-2015 SCHOOL YEAR**

August 2014

(8/18 – 8/29)	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
NORTH	not available	not available	not available	not available	not available	not available
SOUTH	144	14.4	355	35.5	499	49.9

September 2014

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
NORTH	233	11.1	583	27.8	816	38.9
SOUTH	239	11.4	651	31	890	42.4

October 2014

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH	140	6	604	26.3	744	32.3
High School SOUTH	161	7	559	24.3	720	31.3
Middle School NORTH	175	7.6	272	11.8	447	19.4
Middle School SOUTH	103	4.5	166	7.2	269	11.7

November 2014

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH	157	9.2	636	37.4	793	46.6
High School SOUTH	117	6.9	552	32.5	669	39.4
Middle School NORTH	170	10	245	14.4	415	24.4
Middle School SOUTH	131	7.7	188	11.1	319	18.8

December 2014

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH	173	8.7	709	35.4	882	44.1
High School SOUTH	166	8.3	600	30	766	38.3
Middle School NORTH	184	9.2	281	14	465	23.2
Middle School SOUTH	103	5.2	180	9	283	14.2

January 2015

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH	225	11.8	825	43.4	1050	55.2
High School SOUTH	133	7	463	24.4	596	31.4
Middle School NORTH	244	12.8	423	22.3	667	35.1
Middle School SOUTH	88	4.6	169	8.9	257	13.5

February 2015

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH	208	10.9	613	32.3	821	43.2
High School SOUTH	174	9.1	638	33.6	812	42.7
Middle School NORTH	252	13.3	325	17.1	577	30.4
Middle School SOUTH	162	8.5	247	13	409	21.5

March 2015

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH	205	9.3	670	30.5	875	39.8
High School SOUTH	150	6.8	576	26.2	726	33
Middle School NORTH	255	11.6	337	15.3	592	26.9
Middle School SOUTH	185	8.4	325	14.8	510	23.2

April 2015

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH						
High School SOUTH						
Middle School NORTH						
Middle School SOUTH						

May 2015

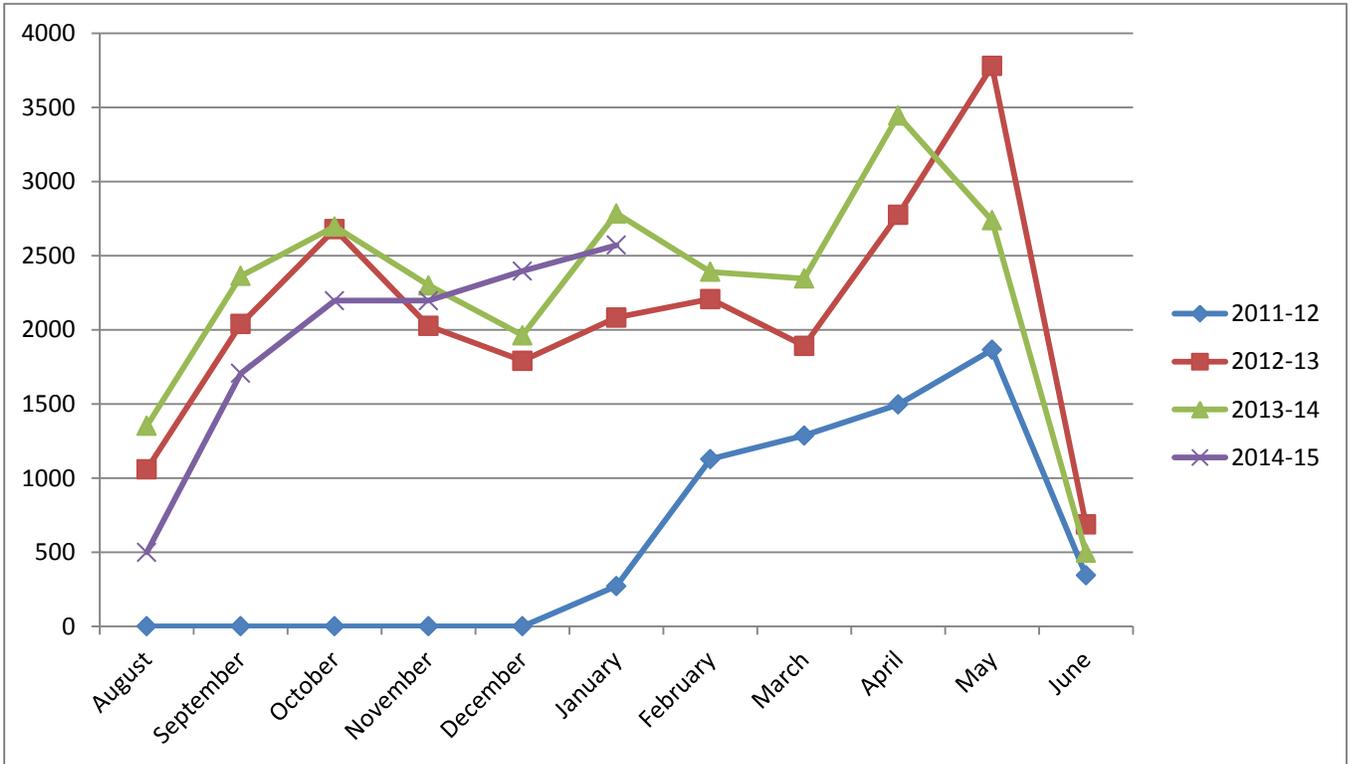
	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH						
High School SOUTH						
Middle School NORTH						
Middle School SOUTH						

June 2015

(6/2 – 6/5)	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH						
High School SOUTH						
Middle School NORTH						
Middle School SOUTH						

Total Monthly Boardings

Year	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	TOTAL
2011-12	0	0	0	0	0	271	1,127	1,286	1,495	1,865	344	6,388
2012-13	1,059	2,038	2,678	2,026	1,791	2,082	2,207	1,891	2,774	3,778	688	23,012
2013-14	1,352	2,362	2,696	2,299	1,962	2,784	2,390	2,345	3,444	2,738	497	24,869
2014-15	499	1,706	2,180	2,196	2,396	2,570						8,977



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Pinecrest Farmers' Market Customer Survey Results

The Green Market Co-op is a non-profit organization in the State of Florida that advocates the growth of farms, artisans, and small local businesses for the betterment of our community. The Green Market Co-op has been operating the year-round Pinecrest Farmers Market since August 2013.

In an effort to continuously improve the Pinecrest Farmers' Market, a customer survey was conducted over two weekends during which feedback about the market was solicited. Below are the results of the 120 customer surveys which were collected.

1) Do you live in Pinecrest? If not, where?

- 33 respondents live in Pinecrest
- 87 from elsewhere including Cutler Bay, Doral, Palmetto Bay, Coral Gables, South Miami, Miami Beach and Hollywood. The majority were from neighboring cities such as Palmetto Bay, Cutler Bay, Coral Gables and South Miami.

2) How frequently do you attend the Pinecrest Farmers Market?

Frequency of Attendance	Number of Responses
Weekly	61
Bi-Monthly	16
Monthly	19
Infrequently	10
First Time	14

3) Did you know the Pinecrest Market is Open Every Sunday 9 am – 2 pm year round?

Yes = 99

No = 21

4) Are you satisfied with the hours of operation?

Yes = 110

No = 11 (Would like to see open until 4 pm)

5) Are you satisfied with the quality of products?

Yes = 63

No = 4

6) What products did you purchase today?

Products Purchase	Respondents
Fresh Fruits and Veggies	69
Prepared Foods (Empanada, Ribs)	58
Baked Goods	51
Processed Foods (Honey, Granola)	21
Plants or Flowers	29
Meats, Poultry, Eggs	17
Other	28

7) How many vendors did you purchase from at the market today?

Number of Vendors Purchased From	Quantity
One	6
Two	38
Three	34
Four	25
Five	3
More than five	8
Just arrived	1

8) What is the number one reason that you shop at the farmers market?

Reason for Shopping at Market	Number of Respondents
Price	19
Freshness and Taste	77
Variety of Local Agricultural Products	44
Supporting Local Agriculture, Artisans	65
Convenience	17
Community atmosphere	56

9) What do you like best at the market?

Likable Quality	Number of Responses
Atmosphere/Sense of Community	24
Fresh Produce	24
People/Vendors	17
Everything	13
Variety of Product	10
Location	10
Shady Trees	6
Plant Vendors	3
Zak the Baker	3
Baked Goods	3
Organic Foods	3
Leroy's Foods	2
Gigi & Susan	2
Empanadas	2
Smoothies	2
LNB Groves	2
Other*	19

*Pizza; Metro Deli; Babe Froman; Tea; Spice; Egg Sandwich; Convenient; Clean; Open air; Quality; Ice Cream; Grassfed; Fresh smells; Sydneys Flowers; Prepared foods; Bee Heaven; Jack's Fruit; Arts & Crafts/Jewelry

10) What do you like least?

Least Likable Quality	Number of Responses
Price	9
Parking	8
Not Enough Seating	6
Dogs	6
Jewelry/Trinkets	5
Too Small/Too Crowded for Space	5
Not Enough Produce	4
Commercial Products	2
Not Enough Organic Products	2
Soap and Medical Products	2
Unattended Children	2
Other*	9

*Closes too early, Noise, Victor (Granola seller), Some of the fruit smells; Harassment; Plant City Strawberries; Waiting for Zak; Plastic bags; Empanadas

11)What would you like to see or is missing from the market?

Missing Quality	Number of Responses
More Local Farmers/Produce	9
More Raw/Vegan/Healthy foods	7
More Prepared Foods	4
More Food Products	3
Fruit Seeds and Spices	3
Art, Crafts and Artisans	3
More Herbs, Live Plants and Orchids	3
Tree Vendors	2
Live Music	2
Bike Shop	2
Beef Jerky	2
Other*	12

*Hammocks; More drink options; Salads and desserts; Grilled corn; Food demos; Clothing/home goods; Snow cones; Sugarcane products/ More seafood; Latin culture foods; Coffees; Olive Oils; Bagels;

12)What other Farmers Market do you attend?

Other Farmers Market	Number of Responses
Coral Gables	12
Coconut Grove	4
Tropical Park	4
Fairchild Gardens	3
Miami Beach	3
Pembroke Pines	2
Islamorada	2
Homestead	2
Kendall	2
Other*	11

*European; Washington DC; Palm Beach; Lake Worth; 88 Street; Doral; Legion Park; Vero Beach; Delray; Whole Foods Market; Glaser

13) Reason(s) you attend other Farmers Markets? Proximity, variety and other vendors.

Reason for Attending Other Markets	Number of Responses
Proximity to Home or Relative's Home	11
Fresh Produce	7
Vendor Variety	5
Price	3
Support Local Farms	2
Specific Day of the Week	2
Other*	2

*For fruits, seeds and spices; Fun

Pinecrest Farmers Market Customer Survey

Do you live in Pinecrest, if not where? _____

How frequently do you attend the Pinecrest Farmers Market?

Weekly Bi monthly Monthly Infrequently First time

Did you know the Pinecrest Market is Open Every Sunday 9 am – 2 pm year round? Yes No

Are you satisfied with the hours of operation? Yes No

Are you satisfied with the quality of products? Yes No

What products did you purchase today?

- Fresh Fruits and Veggies Prepared Foods (Empanada, Ribs)
 Baked Goods Processed Foods (Honey, Granola)
 Plants or Flowers Meats, Poultry, Eggs
 Other _____

How many vendors did you purchase from at the market today?

- One Two Three Four Five More than five

What is the number one reason that you shop at the farmers market?

- Price
 Freshness and taste
 Variety of local agricultural products
 Supporting local agriculture, artisans,
 Convenience
 Community atmosphere

What to you like best at the market? _____

What do you like least? _____

What would you like to see or is missing from the market? _____

What other Farmers Market do you attend? _____

Reason(s) you attend other Farmers Markets? _____

If you would like to receive the Pinecrest Farmers Market E-Newsletter that talks about: Meet the Vendors (personal spotlight on a vendor), Weekly Specials, What's in Season, Welcomes NEW Vendors, Announces Special Events and other related market news,

Name _____

Email Address _____

TAB 4

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VILLAGE OF PINECREST
Committee Action Form

COMMITTEE: Transportation Advisory Committee
MEETING DATE: 03/30/2015
MEMBERS PRESENT: Steven Silverman, Chair Gary Simon, Vice Chair Gregory Borgognoni Jean Pollock Jason Haim Mayor Cindy Lerner Maria A. Menendez, Assistant Village Manager - Staff Liaison
OFFICIAL ACTION (ATTACH DOCUMENTATION IF NECESSARY): Chairman Silverman call the meeting to order at 7:06p.m. A motion to approved the February 23, 2015 meeting minutes was made by CM Borgognoni, and seconded by CM Simon with an amendment and passed by unanimous vote. Ms. Jennifer E. Korth, Planning and Sustainability Administrator for the City of South Miami, provided an overview the City of South Miami's Inter-modal Transportation Plan that looks at connecting with adjacent municipalities through bike/pedestrian trails. Ms. Korth showed a map that the illustrated possible points to connect with the Village. The Inter-model Transportation Plan provides the opportunities to apply for grants to implement the study. The next step for South Miami is to identify and fund projects recommended in the study. Mayor Lerner asked why the bike lanes along Red Road north of South Dixie were not extended south. Staff Liaison mentioned that the State jurisdiction along Red Road ends at South Dixie, south of South Dixie belongs to the County and perhaps that area poses challenges given that it traverses a commercial area. Mayor suggested that we ask the State/County to continue the bike lane south of South Dixie Highway. The Green Task Force in the City of South Miami initiated the request for developing an Inter-modal Transportation Plan. Committee Members discuss the point where a bike/pedestrian crossing could be introduced along South Dixie Highway. Chair Silverman provided information on the "Bike Friendly" Community designation and stated that the County is in the process of getting a consultant on board that will help facilitate the process inclusive of Cities. Chair Silverman also mentioned that he plans to invite a representative from Bike 305 to talk about upcoming bike path projects. Chair Silverman talked about the "share use path" for bikes and pedestrians along SW 67th Avenue from Kendall Drive to SW 136 St, and along SW 88th Street from SW 67th Avenue to SW 57th Avenue and the need to find a way of accommodating the path. Committee discussed the various materials used for bike paths and decided not to specify the material, as long as it was "bike riding friendly". Chairman stated that there seems to be state monies for bike paths that can be applied for. Mayor Lerner mentioned that to receive any type funding, a plan needs to be developed. CM Pollock asked what is the process of establishing a "shared use path" along Red Road in Pinecrest By The Sea and Gables By The Sea area, south and north of the new traffic circle? Staff Liaison intends to meet with CM Pollock at the location to determine what could be considered. Ms. Pollock stated that the new traffic circle at Lugo Avenue is not safe for pedestrians because no sidewalk or path has been provided, and the curbing along the street edge forces pedestrians and cyclists to enter the traffic circle with the moving vehicles. <small>Official action by a committee shall be in the form of a motion, approved by the membership, making a recommendation to the Village Council.</small>
OTHER COMMENTS/NEW BUSINESS: Committee Members briefly discussed the Village Council's decision not to build the two remaining traffic circles, along SW 60th Avenue. Mayor Lerner suggested that Former Councilmember Joe Corradino be brought on board to review the traffic conditions along SW 60th Avenue and perhaps SW 62nd Avenue to determine what, if anything, can be done to "calm" traffic.
NEXT MEETING DATE: 05/04/2015
APPROVED MINUTES OF LAST MEETING OF _____ ATTACHED <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
SUBMITTED BY: Maria Alberro Menendez, Assistant Village Manager

PLEASE SUBMIT THIS FORM TO THE CLERK'S OFFICE IMMEDIATELY FOLLOWING THE MEETING.

THIS FORM SHALL SERVE AS AN INTERIM RECORD OF THE MEETING UNTIL SUCH TIME AS THE MINUTES HAVE BEEN APPROVED.

12645 Pinecrest Parkway, Pinecrest, Florida 33156
T: 305.234.2121 | F: 305.234.2131
www.pinecrest-fl.gov

Rev. 2/26/2013



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TAB 5

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RESOLUTION NO. 2015-

**A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA,
ADOPTING PARKING RESTRICTIONS ALONG A PORTION
OF SOUTHWEST 65 COURT AND SOUTHWEST 64 COURT
PURSUANT TO ORDINANCE 2001-6; PROVIDING FOR
AN EFFECTIVE DATE.**

WHEREAS, the Village Manager has recommended parking restrictions along a portion of Southwest 65 Court and Southwest 64 Court; and

WHEREAS, the Village Council finds that adopting the Village Manager's recommendation is in the best interest of the safety and welfare of the citizens and residents of the Village of Pinecrest;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PINECREST, FLORIDA, AS FOLLOWS:

Section 1. That the following parking restrictions are hereby adopted pursuant to the provisions of Ordinance 2001-6:

Parking shall be restricted from 6:30 a.m. – 4:30 p.m., Mondays – Fridays, on the following specified roadways:

- (1) SW 65th Court between SW 88th Street and 92nd Street.
- (2) SW 64th Court between SW 88th Street and 92nd Street.

Section 2. This Resolution shall be effective immediately upon adoption.

PASSED AND ADOPTED this 5th day of May, 2015.

Cindy Lerner, Mayor

Attest:

Guido H. Inguanzo, Jr., CMC
Village Clerk

Approved as to Form and Legal Sufficiency:

Mitchell Bierman
Village Attorney

Motion by:
Second by:

Vote:



Yocelyn Galiano Gomez, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM
Office of the Village Manager

DATE: April 27, 2015
TO: The Honorable Mayor and Members of the Village Council
FROM: Yocelyn Galiano Gomez, ICMA-CM, Village Manager 
RE: Resolution Authorizing "No Parking" Signs on SW 65th and 64th Courts

On March 18, 2015, the Village received an email from Mr. Al Merritt, property owner of 8941 SW 65th Court, requesting that the 8800 Block of SW 65th Court, located south of Gulliver Preparatory School, be designated as a "No Parking" area. Over the course of years, the Village has periodically received complaints from property owners along SW 65th Court as well as from property owners on SW 64th Court (Stritter Court) between Kendall Drive and SW 92nd Street, regarding the number of vehicles from students attending Gulliver Prep that are parking in the swales. Attached please find photographs of student vehicles parking in the residential areas as described above.

Following receipt of this last complaint, representatives from the Village's Police Department met with the Head Master at Gulliver Prep to see if they might be able work with the Village to prohibit students from parking off campus through an internal disciplinary process. While sensitive to the concerns of the neighbors, Gulliver officials do not want to take on the responsibility of policing their students who are parking off campus (specifically since legally anyone has the right to park on the swale unless posted otherwise).

Based on staff's review of the complaint and subject area, and the repeated nature of complaints for years, I hereby respectfully recommend that the Council approve the attached resolution designating the 8800 Block of SW 65th Court and Stritter Court as a "No Parking" zones during the hours of 6:30 a.m. through 4:30 p.m., Monday through Friday.

/ygg







