



VILLAGE OF PINECREST
Village Council Meeting

Village Council
Cindy Lerner, Mayor
Bob Ross, Vice Mayor
Cheri Ball
Doug Kraft
James E. McDonald

Yocelyn Galiano Gomez, ICMA-CM
Village Manager

Guido H. Inguanzo, Jr., CMC
Village Clerk

Mitchell Bierman
Village Attorney

REGULAR MEETING AGENDA

TUESDAY, APRIL 14, 2015, 7:00 P.M.

PINECREST MUNICIPAL CENTER/COUNCIL CHAMBER
12645 PINECREST PARKWAY
PINECREST, FLORIDA

- I. CALL TO ORDER/ROLL CALL OF MEMBERS
- II. PLEDGE OF ALLEGIANCE
- III. CONSENT AGENDA:

PURSUANT TO ORDINANCE 2014-6, ITEMS MAY BE REMOVED FROM THE CONSENT AGENDA BY A MEMBER OF THE VILLAGE COUNCIL. AN ITEM REMOVED FROM THE CONSENT AGENDA WILL THEN BE DISCUSSED AND ACTED ON SEPARATELY IMMEDIATELY FOLLOWING THE CONSIDERATION OF THE CONSENT AGENDA. MEMBERS OF THE PUBLIC MAY COMMENT ON CONSENT AGENDA ITEMS PRIOR TO THE VILLAGE COUNCIL'S CONSIDERATION OF THE CONSENT AGENDA.

A. MINUTES:

TAB 1

1. MARCH 17, 2015 (REGULAR)

- B. A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AUTHORIZING THE VILLAGE MANAGER TO ENTER INTO AN AGREEMENT WITH PREMIER SOCCER CAMPS FOR THE RECREATIONAL SOCCER SUMMER CAMP PROGRAM; PROVIDING FOR AN EFFECTIVE DATE.

TAB 2

- C. A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AUTHORIZING THE VILLAGE MANAGER TO NEGOTIATE AN AGREEMENT WITH R.J. HEISENBOTTLE ARCHITECTS, P.A. FOR PROFESSIONAL DESIGN SERVICES FOR THE COMMUNITY CENTER IMPROVEMENTS DESIGN PROJECT; PROVIDING FOR AN EFFECTIVE DATE.

TAB 3

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IV. AGENDA/ORDER OF BUSINESS

V. SPECIAL PRESENTATIONS

VI. ORDINANCES:

A. FIRST READING: NONE

B. SECOND READING (PUBLIC HEARING):

1. AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA, AMENDING THE VILLAGE'S COMPREHENSIVE DEVELOPMENT MASTER PLAN, ORIGINALLY ADOPTED BY ORDINANCE 1999-04, TO INCORPORATE A NEW CLIMATE CHANGE ELEMENT TO INCLUDE NEW GOALS, OBJECTIVES, POLICIES, MAPS, AND DATA AND ANALYSIS; AND TO IDENTIFY AND ADOPT ADAPTATION ACTION AREAS; PROVIDING FOR ADOPTION; PROVIDING FOR INCLUSION IN THE COMPREHENSIVE DEVELOPMENT MASTER PLAN; PROVIDING FOR TRANSMITTAL OF CERTIFIED COPIES OF THIS ORDINANCE TO THE STATE LAND PLANNING AGENCY AND ALL REQUIRED REVIEWING AGENCIES; AND PROVIDING FOR CONFLICT, SEVERABILITY, AND AN EFFECTIVE DATE.

TAB 4

2. AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA, AMENDING AND UPDATING THE VILLAGE OF PINECREST'S COMPREHENSIVE DEVELOPMENT MASTER PLAN AND SUPPORTING DATA AND ANALYSIS, INCLUDING AMENDMENT OF THE TEN-YEAR WATER SUPPLY FACILITIES WORK PLAN OF THE POTABLE WATER SUB-ELEMENT OF THE PUBLIC FACILITIES ELEMENT; AND AMENDMENT OF THE GOALS, OBJECTIVES AND POLICIES OF THE INTERGOVERNMENTAL COORDINATION ELEMENT AND THE CAPITAL IMPROVEMENTS ELEMENT; PROVIDING FOR ADOPTION; PROVIDING FOR INCLUSION IN THE COMPREHENSIVE DEVELOPMENT MASTER PLAN; PROVIDING FOR TRANSMITTAL OF CERTIFIED COPIES OF THIS ORDINANCE TO THE STATE LAND PLANNING AGENCY AND ALL REQUIRED REVIEWING AGENCIES; AND PROVIDING FOR CONFLICT, SEVERABILITY, AND AN EFFECTIVE DATE.

TAB 5

VII. REPORTS AND RECOMMENDATIONS:

A. VILLAGE COUNCIL:

1. STYROFOAM PROHIBITION ORDINANCE (MAYOR) **TAB 6**
2. PEER REVIEW OF STORMWATER MASTER PLAN (MAYOR) **TAB 7**
3. WAIVER OF FEES FOR VETERAN'S VOICERAISER EVENT (MAYOR) **TAB 8**

B. VILLAGE MANAGER:

1. COMMUNIQUÉ TO COUNCIL: **TAB 9**
 - a. APRIL 2015 FOLLOW-UP REPORT
 - b. MONTHLY DEPARTMENTAL REPORTS
 - c. PINECREST PEOPLE MOVER RIDERSHIP REPORT
 - d. D.C. LOBBYING REPORT
2. SAFE ROUTES TO SCHOOLS PROGRAM: **TAB 10**
 - a. AUTHORIZATION TO PROCEED WITH CONSTRUCTION OF PHASE I
 - b. AUTHORIZATION TO PROCEED WITH DESIGN OF PHASE II
3. NEW BUDGET INITIATIVES

C. VILLAGE CLERK

D. VILLAGE ATTORNEY:

1. SUBSTANTIAL AMOUNT LIEN CASES
2. PROTESTS AT RESIDENCES

E. COMMITTEES: **TAB 11**

1. TRANSPORTATION ADVISORY (2/23/2015)
2. PINECREST GARDENS ADVISORY (3/18/2015)

VIII. RESOLUTIONS:

- A. A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, URGING THE MIAMI-DADE COUNTY COMMISSION TO RESTORE FULL FUNDING AND STAFFING TO THE PINECREST BRANCH LIBRARY; PROVIDING FOR AN EFFECTIVE DATE. (MAYOR)

TAB 12

IX. PLANNING (8:00 P.M. TIME CERTAIN): NONE

THESE PUBLIC HEARINGS ARE QUASI-JUDICIAL PROCEEDINGS AND SHALL BE CONDUCTED PURSUANT TO SECTIONS 2-201 - 2-204 OF THE CODE OF ORDINANCES. ALL PERSONS ADDRESSING THE VILLAGE COUNCIL SHALL BE SWORN-IN PRIOR TO GIVING TESTIMONY AND MAY BE SUBJECT TO CROSS EXAMINATION. ALL PERSONS ADDRESSING THE VILLAGE COUNCIL SHALL STATE THEIR NAME AND ADDRESS FOR THE RECORD.

X. SCHEDULE OF FUTURE MEETINGS:

MEETING DATES AND TIMES ARE SUBJECT TO CHANGE. PLEASE VISIT WWW.PINECREST-FL.GOV FOR CURRENT SCHEDULE, [REGISTER](#) TO RECEIVE MEETING NOTICES VIA E-MAIL OR FOLLOW US ON TWITTER [@PINECRESTFL](#).

- A. VILLAGE COUNCIL
TUESDAY, MAY 5, 2015, 7:00 P.M.
- B. VILLAGE COUNCIL (WORKSHOP)
WEDNESDAY, MAY 6, 2015, 9:00 A.M.

XI. ADJOURNMENT

LIVE STREAMING VIDEO OF THIS MEETING IS AVAILABLE AT WWW.PINECREST-FL.GOV/LIVE.

ANYONE WISHING TO OBTAIN A COPY OF AN AGENDA ITEM MAY CONTACT THE VILLAGE CLERK AT (305) 234-2121, DOWNLOAD THE COMPLETE AGENDA PACKET FROM WWW.PINECREST-FL.GOV OR VIEW THE MATERIALS AT VILLAGE HALL DURING REGULAR BUSINESS HOURS.

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT OF 1990, ALL PERSONS WHO ARE DISABLED AND WHO NEED SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THIS MEETING BECAUSE OF THAT DISABILITY SHOULD CONTACT THE VILLAGE CLERK AT (305) 234-2121 NOT LATER THAN FOUR BUSINESS DAYS PRIOR TO SUCH PROCEEDING.

PURSUANT TO SEC. 2-11.1(S) OF THE CODE OF MIAMI-DADE COUNTY, ALL PERSONS, FIRMS OR CORPORATIONS EMPLOYED OR RETAINED BY A PRINCIPAL WHO SEEKS TO ENCOURAGE THE PASSAGE, DEFEAT, OR MODIFICATIONS OF (1) ORDINANCE, RESOLUTION, ACTION OR DECISION OF THE VILLAGE COUNCIL; (2) ANY ACTION, DECISION, RECOMMENDATION OF ANY VILLAGE BOARD OR COMMITTEE; OR (3) ANY ACTION, DECISION OR RECOMMENDATION OF VILLAGE PERSONNEL DURING THE TIME PERIOD OF THE ENTIRE DECISION-MAKING PROCESS ON SUCH ACTION, DECISION OR RECOMMENDATION WHICH WILL BE HEARD OR REVIEWED BY THE VILLAGE COUNCIL, OR A VILLAGE BOARD OR COMMITTEE SHALL REGISTER WITH THE VILLAGE BEFORE ENGAGING IN ANY LOBBYING ACTIVITIES ON FORMS PREPARED BY THE VILLAGE CLERK AND SHALL STATE UNDER OATH HIS OR HER NAME, BUSINESS ADDRESS, THE NAME AND BUSINESS ADDRESS OF EACH PERSON OR ENTITY WHICH HAS EMPLOYED SAID REGISTRANT TO LOBBY, AND THE SPECIFIC ISSUE ON WHICH HE OR SHE HAS BEEN EMPLOYED TO LOBBY. A COPY OF THE LOBBYIST REGISTRATION FORM IS AVAILABLE FROM THE OFFICE OF THE VILLAGE CLERK OR ONLINE AT WWW.PINECREST-FL.GOV/CLERK.

PURSUANT TO FLORIDA STATUTE 286.0114, THE VILLAGE COUNCIL PROVIDES THE PUBLIC WITH A REASONABLE OPPORTUNITY TO BE HEARD ON ALL MATTERS ON THIS AGENDA.

PURSUANT TO FLORIDA STATUTE 286.0105, ANYONE WISHING TO APPEAL ANY DECISION MADE BY THE VILLAGE COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING OR HEARING SHALL NEED A RECORD OF THE PROCEEDINGS AND, FOR SUCH PURPOSE, MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.



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TAB I

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VILLAGE OF PINECREST
Village Council Meeting

REGULAR MEETING MINUTES

TUESDAY, MARCH 17, 2015, 7:00 P.M. 

PINECREST MUNICIPAL CENTER/COUNCIL CHAMBER
12645 PINECREST PARKWAY
PINECREST, FLORIDA

I. CALL TO ORDER/ROLL CALL OF MEMBERS: The meeting was called to order by the mayor at 7:00 p.m. Present were the following:

Councilmember Cheri Ball
Councilmember Doug Kraft
Councilmember James E. McDonald
Vice Mayor Bob Ross
Mayor Cindy Lerner

Village Manager Yocelyn Galiano Gomez
Village Clerk Guido Inguanzo
Village Attorney Mitchell Bierman

II. PLEDGE OF ALLEGIANCE: Boy Scouts from Troop 457 led the Pledge of Allegiance.

III. CONSENT AGENDA: The following items were presented per the Council's consent agenda policy pursuant to Ordinance 2014-6:

- Minutes of January 27, 2015 (Committee of the Whole)
- Minutes of February 10, 2015 (Regular)
- A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AUTHORIZING THE VILLAGE MANAGER TO ENTER INTO AN AGREEMENT WITH O'LEARY RICHARDS DESIGN ASSOCIATES FOR THE KENDALL DRIVE BEAUTIFICATION DESIGN; PROVIDING FOR AN EFFECTIVE DATE. (2015-14)

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- A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AUTHORIZING THE VILLAGE MANAGER TO NEGOTIATE AN AGREEMENT WITH O'LEARY RICHARDS DESIGN ASSOCIATES FOR THE PINECREST PARKWAY (US 1) BEAUTIFICATION DESIGN; PROVIDING FOR AN EFFECTIVE DATE. (2015-15)
- A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, WAIVING FEES FOR POLICE SERVICES FOR THE 5K RUN/WALK BENEFITING SPECIAL OLYMPICS TO BE HELD ON MAY 3, 2015; PROVIDING FOR AN EFFECTIVE DATE. (2015-16)

Councilmember McDonald made a motion approving the consent agenda items. The motion was seconded by Vice Mayor Ross and adopted by a unanimous voice vote. The vote was as follows: Councilmembers Ball, Kraft, McDonald, Vice Mayor Ross, and Mayor Lerner voting Yes.

The following item was withdrawn from the consent agenda by Vice Mayor Ross and considered separately by the Council:

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AWARDED A BID TO WILLIAMS PAVING COMPANY FOR THE SAFE ROUTES TO SCHOOL PHASE 1 INFRASTRUCTURE IMPROVEMENTS TO PINECREST AND PALMETTO ELEMENTARY SCHOOLS PROJECT; PROVIDING FOR AN EFFECTIVE DATE.

Councilmember Ball made a motion to transfer the sidewalk component of the plan from Phase I to Phase II. The motion was seconded by Councilmember Kraft and adopted by a 3 – 2 voice vote. The vote was as follows: Councilmembers Ball, Kraft and Vice Mayor Ross voting Yes; Councilmember McDonald and Mayor Lerner voting No.

The resolution was deferred to April 14, 2015.

The following item was withdrawn from the consent agenda by Vice Mayor Ross and considered separately by the Council:

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AUTHORIZING THE VILLAGE MANAGER TO NEGOTIATE AN AGREEMENT WITH AMEC FOSTER WHEELER ENVIRONMENT & INFRASTRUCTURE, INC. FOR THE CONSTRUCTION ENGINEERING AND INSPECTION SERVICES FOR SAFE ROUTES TO SCHOOL

INFRASTRUCTURE IMPROVEMENTS FOR PINECREST AND PALMETTO
ELEMENTARY SCHOOLS; PROVIDING FOR AN EFFECTIVE DATE.

The resolution was deferred to April 14, 2015.

- IV. AGENDA/ORDER OF BUSINESS: There were no changes to the agenda.
- V. SPECIAL PRESENTATIONS: There were no special presentations.
- VI. ORDINANCES: The clerk read the following ordinance sponsored by Councilmember Ball, on first reading, by title:

AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA, CREATING ARTICLE II "OPERATION OF GOLF CARTS ON CERTAIN ROADWAYS," OF CHAPTER 36 OF THE CODE OF ORDINANCES RELATING TO REGULATION OF GOLF CARTS ON VILLAGE ROADWAYS PURSUANT TO FLORIDA LAW; PROVIDING SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; AND PROVIDING FOR AN EFFECTIVE DATE.

After brief discussion, consideration of the ordinance was deferred to a future date and it was the consensus of the Council to conduct a workshop on the subject matter.

The clerk read the following ordinance, on second reading, by title:

AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA, CHANGING THE DATE OF THE 2016 RUNOFF ELECTION PURSUANT TO FLORIDA STATUTE 100.3605; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

The mayor opened the public hearing. There were no speakers.

Councilmember McDonald made a motion adopting the ordinance on second reading. The motion was seconded by Vice Mayor Ross. Ordinance 2015-3 was adopted by a unanimous roll call vote. The vote was as follows: Councilmembers Ball, McDonald, Kraft, Vice Mayor Ross, and Mayor Lerner voting Yes.

VII. REPORTS AND RECOMMENDATIONS: The mayor discussed a music festival, sponsored by the Youth Advisory Council, to be held at Pinecrest Gardens on May 16, 2015.

Councilmember Kraft discussed mitigation of flooding issues relating to the property at 72nd Avenue and 96th Street ("Horse Farm").

Councilmember Kraft discussed the possible acquisition of the one acre property at Ludlam Road and 98th Street for the development of a neighborhood park.

The manager submitted the following communiqués to the Council:

- March 2015 Follow-up Report
- Monthly Department Reports
- Pinecrest People Mover Ridership Report

The manager discussed options relating to vehicles for the Pinecrest People Mover program and recommended the status quo for the upcoming fiscal year.

The Council scheduled an LPA meeting for April 14, 2015, 5:00 p.m., and a workshop to discuss the stormwater master plan for May 6, 2015, 9:00 a.m.

The clerk submitted copies of the following Committee Action Form pursuant to Ordinance 2013-7:

- Transportation Advisory Committee (January 26, 2015)
- Community Center Advisory Committee (March 9, 2015)

The clerk submitted a copy of the following proclamation issued by the mayor pursuant to Resolution 96-32:

- Cognac, France Day (February 15, 2015)
- Ron Magill Day (February 26, 2015)

VIII. RESOLUTIONS: The Council discussed the following resolution sponsored by the mayor:

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, URGING THE METROPOLITAN PLANNING ORGANIZATION TO UNDERTAKE A NEW STUDY OF THE SOUTH DADE BUSWAY TO DETERMINE THE NEED AND PLANS FOR FUTURE TRANSIT IN SOUTH DADE WITH EMPHASIS ON THE DEVELOPMENT OF A LIGHT RAIL TRANSIT OR BUS RAPID TRANSIT SYSTEM ALONG THE SOUTH DADE BUSWAY; PROVIDING FOR AN EFFECTIVE DATE.

Councilmember Ball made a motion adopting the resolution. The motion was seconded by Vice Mayor Ross. Resolution 2015-17 was adopted by a unanimous voice vote. The vote was as follows: Councilmembers Ball, Kraft, McDonald, Vice Mayor Ross, and Mayor Lerner voting Yes.

The Council discussed the following resolution:

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AUTHORIZING THE MANAGER TO PROCEED WITH THE CONSTRUCTION OF TRAFFIC CIRCLES ON SOUTHWEST 60th AVENUE AT 111th STREET AND 116th STREET; PROVIDING FOR AN EFFECTIVE DATE.

The manager stated that construction of the circle on 116th Street shall be subject to approval by the City of Coral Gables.

John Depalma, of David Plummer and Associates, the Village's consultant, addressed the Council.

The following citizens addressed the Council: Steven Silverman, 9900 Southwest 72 Court; Leon Efronson, 10245 Southwest 60 Avenue; Vicky Gaebe, 5885 Southwest 117 Street, Coral Gables; Glenn Kephart, 5610 San Vicente, Coral Gables, representing the City of Coral Gables; Edouard Crepy, 5941 Southwest 116 Street, Coral Gables; Javier Coleso, 5820 Southwest 117 Street, Coral Gables; Kim Fairman, 10901 Southwest 60 Avenue; Ben Gilbert, 10301 Southwest 60 Avenue; Ann McMaster, 10700 Southwest 60 Avenue; Jason Timmons, 6990 Southwest 90 Street; Ken Fairman, 10901 Southwest 60 Avenue; and Bob Dickman, 10200 Southwest 60 Avenue.

Vice Mayor Ross made a motion directing that the manager not proceed with construction of the two traffic circles (Phase 1 of 60th Avenue Traffic Calming Study) on 60th Avenue. The motion was seconded by Councilmember Kraft and adopted by a 4 – 1 voice vote. The vote was as follows: Councilmembers Ball, Kraft, Vice Mayor Ross, and Mayor Lerner voting Yes; Councilmember McDonald voting No.

The Council discussed the following resolution sponsored by the mayor:

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, ENCOURAGING THE FLORIDA LEGISLATURE TO REMOVE BARRIERS TO CUSTOMER-SITED SOLAR POWER AND EXPRESSING SUPPORT FOR THE FLORIDIANS FOR SOLAR CHOICE BALLOT PETITION; PROVIDING FOR AN EFFECTIVE DATE.

Councilmember McDonald made a motion adopting the resolution. The motion was seconded by Vice Mayor Ross. Resolution 2015-18 was adopted by a unanimous voice vote. The vote was as follows: Councilmembers Ball, Kraft, McDonald, Vice Mayor Ross, and Mayor Lerner voting Yes.

IX. PLANNING: The following proceeding was held by the Council, at 8:00 p.m. time certain, pursuant to Chapter 2 (Article VI) of the Code of Ordinances:

All witnesses giving testimony were sworn-in by the clerk.

Hearing Number 2015-0317-1. Mr. and Mrs. Joseph He, the applicant, requested a modification of a previously approved conditional use, pursuant to division 5.25 of the Land Development Regulations, granted on April 8, 2014 (condition of approval #5), to allow an increase in the height of basketball court lights from 10.0' to 18.0', in accordance with the requirements and standards for a conditional use as provided in Division 3.3 for the property located at 10050 Southwest 62 Avenue.

Carlos Esteban, 5717 Southwest 8 Street, Miami, representing the applicant, addressed the Council.

Planning Director Olmsted gave an oral report, based on staff's memorandum of March 10, 2015, recommending approval of the request subject to the following conditions:

- Outdoor court lighting shall not be used between the hours of 10:00 p.m. and 8:00 a.m.;
- Submittal of a letter of compliance from a registered engineer or architect stating that the lights have been installed, shielded from glare, and inspected under operating conditions and found to be consistent with all requirements of the Land Development Regulations; and
- Issuance of an electrical permit for the lighting by the Building and Planning Department.

The mayor opened the public hearing. There were no speakers present.

Councilmember McDonald made a motion adopting staff's recommendation. The motion was seconded by Vice Mayor Ross and adopted by a unanimous roll call vote. The vote was as follows: Councilmembers Ball, Kraft, McDonald, Vice Mayor Ross, and Mayor Lerner voting Yes.

X. SCHEDULE OF FUTURE MEETINGS: The following schedule of future meetings was presented to the public:

- VILLAGE COUNCIL
TUESDAY, APRIL 14, 2015, 7:00 P.M.

XI. ADJOURNMENT: The meeting was adjourned at 10:25 p.m.

Respectfully submitted:

*Guido H. Inguanzo, Jr., CMC
Village Clerk*

*Approved by the Village Council
this 14th day of April, 2015:*

*Cindy Lerner
Mayor*

IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE VILLAGE COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT A MEETING OR HEARING, THAT PERSON WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED (FLORIDA STATUTES).

TAB 2

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RESOLUTION NO. 2015-

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AUTHORIZING THE VILLAGE MANAGER TO ENTER INTO AN AGREEMENT WITH PREMIER SOCCER CAMPS FOR THE RECREATIONAL SOCCER SUMMER CAMP PROGRAM; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Village issued a Request for Proposals for the management of the Recreational Soccer Summer Camp at Evelyn Greer Park; and

WHEREAS, the Village Manager received proposals by the published deadline; and

WHEREAS, a staff evaluation committee has ranked the top proposals as follows:

1. Premier Soccer Camps
2. Pinecrest Premier Soccer Club
3. A.L.M. Sports

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PINECREST, FLORIDA, AS FOLLOWS:

Section 1. That the Village Manager is hereby authorized to enter into an agreement with Premier Soccer Camps for the Recreational Soccer Summer Camp program.

Section 2. This resolution shall be effective immediately upon adoption.

PASSED AND ADOPTED this 14th day of April, 2015.

Cindy Lerner, Mayor

Attest:

Guido H. Inguanzo, Jr., CMC
Village Clerk

Approved as to Form and Legal Sufficiency:

Mitchell Bierman
Village Attorney

Consent Agenda



Yocelyn Galiano Gomez, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM
Office of the Village Manager

DATE: April 4, 2015

TO: The Honorable Mayor and Members of the Village Council

FROM: Yocelyn Galiano Gomez, ICMA-CM, Village Manager 

RE: Resolution Authorizing the Village Manager to Enter Into an Agreement with Premier Soccer Camp for the Recreational Soccer Summer Camp

The Village published a Request for Proposals (RFP) for the management of the Recreational Soccer Summer Camp at Evelyn Greer Park. As a result of the RFP, the following four proposals were received by the deadline:

- A.L.M. Sports
- Challenger Sports
- Pinecrest Premier Soccer Club
- Premier Soccer Camps

Based upon the selection committee's evaluation of the qualifications and responsiveness, the firms were ranked in the following order:

1. Premier Soccer Camps
2. Pinecrest Premier Soccer Club
3. A.L.M. Sports
4. Challenger Sports

I hereby respectfully recommend that the Village Council adopt the attached resolution authorizing me to enter into an agreement with the number one ranked firm, Premier Soccer Camps, for the Recreational Soccer Summer Camp.

YGG/atc



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RESOLUTION NO. 2015-

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, AUTHORIZING THE VILLAGE MANAGER TO NEGOTIATE AN AGREEMENT WITH R.J. HEISENBOTTLE ARCHITECTS, P.A. FOR PROFESSIONAL DESIGN SERVICES FOR THE COMMUNITY CENTER IMPROVEMENTS DESIGN PROJECT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Village issued a Request for Qualifications for firms interested in providing Professional Design Services for the Community Center Improvements Design project; and

WHEREAS, the Village Manager received proposals by the published deadline; and

WHEREAS, a staff evaluation committee has ranked the top firm as follows:

1. R.J. Heisenbottle Architects, P.A.
2. Bermello Ajamil & Partners, Inc.
3. Stantec Consulting Services, Inc.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PINECREST, FLORIDA, AS FOLLOWS:

Section 1. That the Village Manager is hereby authorized negotiate with the firm of R.J. Heisenbottle Architects, P.A., pursuant to the state's Competitive Negotiations Act, to provide Professional Design Services for the Community Center Improvements Design project.

Section 2. This resolution shall be effective immediately upon adoption.

PASSED AND ADOPTED this 14th day of April, 2015.

Cindy Lerner, Mayor

Attest:

Guido H. Inguanzo, Jr., CMC
Village Clerk

Approved as to Form and Legal Sufficiency:

Mitchell Bierman
Village Attorney

Consent Agenda



Yocelyn Galiano Gomez, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM

Office of the Village Manager

DATE: April 4, 2015

TO: The Honorable Mayor and Members of the Village Council

FROM: Yocelyn Galiano Gomez, ICMA-CM, Village Manager 

RE: Resolution Authorizing the Village Manager to Negotiate a Professional Services Agreement with R.J. Heisenbottle Architects for the Community Center Improvements Design

The Village published a Request for Qualifications (RFQ) for the Community Center Improvements Design project which will develop construction drawings for the improvements to the Pinecrest Community Center described as Phase 1 and Phase 2 in the Master Plan approved by the Village Council. As a result of the RFQ, the following eleven proposals were received by the deadline:

- Alleguez Architecture & Carty Architecture
- Associated Space Design, Inc.
- BEA Architects, Inc.
- Bermello Ajamil & Partners, Inc.
- Ferguson Glasgow Schuster Soto, Inc.
- M.C. Harry & Associates, Inc.
- R.J. Heisenbottle Architects, P.A.
- Stantec Consulting Services, Inc.
- Synalovski Romanik Saye, LLC
- Wannemacher Jensen Architects, Inc.
- Wolfberg Alvarez & Partners

Based upon the selection committee's evaluation of the qualifications and responsiveness, a short list of three firms was produced. After presentations, the short-listed firms were ranked in the following order:

1. R.J. Heisenbottle Architects, P.A.
2. Bermello Ajamil & Partners, Inc.
3. Stantec Consulting Services, Inc.



I hereby respectfully recommend the Village Council adopt the attached resolution authorizing me to negotiate a professional services agreement with the number one ranked firm, R.J. Heisenbottle Architects, P.A., for the Community Center Improvements Design project. This project is part of the FY 2014-15 Capital Projects Fund.

YGG/atg

TAB 4

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Stephen R. Olmsted, AICP
Planning Director
planning@pinecrest-fl.gov

MEMORANDUM

Department of Building and Planning

DATE: April 6, 2015

TO: Yocelyn Galiano Gomez, ICMA-CM, LEED-GA
Village Manager

FROM: Stephen Olmsted, AICP, LEED-GA
Planning Director

RE: Comprehensive Development Master Plan
Climate Change Element

Proposed amendments to the Village's Comprehensive Development Master Plan to address the impacts of current and projected changes in global climate have been prepared for review and consideration of the Village Council at second reading on April 14, 2015. The proposed amendments to the Comprehensive Plan were recommended for adoption by the Local Planning Agency (LPA) on December 9, 2014. Following public hearings on the proposed amendments, Village Council subsequently voted to approve the amendments at first reading on December 9, 2014 and authorized transmittal of the proposed amendments to the State Land Planning Agency and other required review agencies. The proposed Climate Change Element has been revised to include changes requested by the Village Council and other review agencies. Comments received from the Department of Economic Opportunity and other review agencies are attached.

In recent years, the Village Council has completed several initiatives to enhance the natural environment, promote sustainability, and make Pinecrest more resilient and less susceptible to the risks and impacts of climate change and sea level rise. The Village Council established the Going Green Advisory Committee as a forum for information gathering and dissemination with regards to sustainability; joined ICLEI (International Council for Local Environmental Initiatives) – Local Governments for Sustainability, and pledged to take a leadership role in promoting public awareness of the causes and impacts of climate change; become a member of the Florida Green Building Council; adopted a Green Action Plan for the reduction of greenhouse gas emissions; and adopted various amendments to the Village's Land Development Regulations for the development of a sustainable building program and implementation of numerous green, sustainable building practices.



The Village Council has included completion of a Climate Change Element as one of the goals of its Strategic Plan. On June 23, 2014, preliminary findings and recommendations relative to a Climate Change Element were presented to the Local Planning Agency. At that meeting, it was confirmed that staff would complete the Climate Change Element and schedule it for formal consideration by the Local Planning Agency and Village Council at scheduled public hearings.

In completion of the proposed amendment to the Village's Comprehensive Development Master Plan to incorporate a Climate Change Element, staff has considered similar efforts recently completed by Broward County, Miami-Dade County, and the City of Fort Lauderdale; reviewed the analysis completed by the Southeast Florida Regional Climate Change Compact; reviewed the Miami-Dade County Sea Level Rise Task Force report and recommendations completed in July 2014; and consulted with administrative staff of the South Florida Regional Planning Council.

In preparation of the proposed Climate Change Element including review of the supporting data and analysis, it is apparent that climate change and sea level rise are occurring. A recent report entitled, *A Region Responds to Changing Climate*, prepared by the Southeast Florida Regional Climate Change Compact Counties in October 2012, indicates that sea levels are projected to rise in South Florida within a range that extends from 9 to 24 inches by the year 2060. This projection uses historic tidal information from Key West and was calculated by Kristopher Esterson from the United States Army Corps of Engineers. Completion and adoption of the proposed Climate Change Element will allow the Village to prepare for changing climate conditions and take appropriate measures to mitigate its impacts.

Proposed amendments to the Comprehensive Plan include supporting maps and data, analysis, and incorporation of new goals, objectives, and policies within a new Climate Change element. Proposed amendments have been prepared for the identification and resolution of issues and impacts related to existing and projected changes in global climate. Proposed amendments also include identification of Adaptation Action Areas and specific strategies for the protection, accommodation, and avoidance of the impacts of global climate change within the most vulnerable, lower lying areas of the Village of Pinecrest.

Following consideration of the proposed Climate Change Element at second reading, staff will make necessary changes as directed by the Village Council and transmit the completed and adopted document to the State's Land Planning Agency and other required agencies.

If you have questions or require additional information, please advise.

Rick Scott
GOVERNOR



Jesse Panuccio
EXECUTIVE DIRECTOR

January 22, 2015

The Honorable Cindy Lerner, Mayor
Village of Pinecrest
12645 Pinecrest Parkway
Pinecrest, Florida 33156

Dear Mayor Lerner:

The Department of Economic Opportunity has completed its review of the proposed comprehensive plan amendments for the Village of Pinecrest (Amendment No. 15-1ESR), which was received on December 23, 2014. We have reviewed the proposed amendments pursuant to Sections 163.3184(2) and (3), Florida Statutes (F.S.), and identified no comment related to important state resources and facilities within the Department's authorized scope of review that will be adversely impacted by the amendments if adopted.

The Village is reminded that pursuant to Section 163.3184(3)(b), F.S., other reviewing agencies have the authority to provide comments directly to the Village. If other reviewing agencies provide comments, we recommend the Village consider appropriate changes to the amendment(s) based on those comments. If unresolved, such comments could form the basis for a challenge to the amendment(s) after adoption.

The Village should act by choosing to adopt, adopt with changes, or not adopt the proposed amendments. Also, please note that Section 163.3184(3)(c)1, F.S., provides that if the second public hearing is not held and the amendments adopted within 180 days of your receipt of agency comments, the amendments shall be deemed withdrawn unless extended by agreement with notice to the state land planning agency and any affected party that provided comment on the applicable amendment. For your assistance, we have enclosed the procedures for adoption and transmittal of the comprehensive plan amendment.

We appreciate the opportunity to work with the Village of Pinecrest on planning and community resiliency issues. If you have any questions concerning this review, please contact Adam Antony Biblo, at (850) 717-8503, or by email at Adam.Biblo@deo.myFlorida.com.

Sincerely,

Ana Richmond, Chief
Bureau of Community Planning

AR/aab

Enclosure: Procedures for adoption of comprehensive plan amendments

cc: Stephen R. Olmsted, AICP, Planning Director, Village of Pinecrest
James F. Murley, Executive Director, South Florida Regional Planning Council

**SUBMITTAL OF ADOPTED COMPREHENSIVE PLAN AMENDMENTS
FOR EXPEDITED STATE REVIEW**

Section 163.3184(3), Florida Statutes

NUMBER OF COPIES TO BE SUBMITTED: Please submit three complete copies of all comprehensive plan materials, of which one complete paper copy and two complete electronic copies on CD ROM in Portable Document Format (PDF) to the State Land Planning Agency and one copy to each entity below that provided timely comments to the local government: the appropriate Regional Planning Council; Water Management District; Department of Transportation; Department of Environmental Protection; Department of State; the appropriate county (municipal amendments only); the Florida Fish and Wildlife Conservation Commission and the Department of Agriculture and Consumer Services (county plan amendments only); and the Department of Education (amendments relating to public schools); and for certain local governments, the appropriate military installation and any other local government or governmental agency that has filed a written request.

SUBMITTAL LETTER: Please include the following information in the cover letter transmitting the adopted amendment:

_____ State Land Planning Agency identification number for adopted amendment package;

_____ Summary description of the adoption package, including any amendments proposed but not adopted;

_____ Identify if concurrency has been rescinded and indicate for which public facilities. (Transportation, schools, recreation and open space).

_____ Ordinance number and adoption date;

_____ Certification that the adopted amendment(s) has been submitted to all parties that provided timely comments to the local government;

_____ Name, title, address, telephone, FAX number and e-mail address of local government contact;

_____ Letter signed by the chief elected official or the person designated by the local government.

ADOPTION AMENDMENT PACKAGE: Please include the following information in the amendment package;

_____ In the case of text amendments, changes should be shown in strike-through/underline format.

_____ In the case of future land use map amendments, an adopted future land use map, **in color format**, clearly depicting the parcel, its future land use designation, and its adopted designation.

_____ A copy of any data and analyses the local government deems appropriate.

Note: If the local government is relying on previously submitted data and analysis, no additional data and analysis is required;

_____ Copy of the executed ordinance adopting the comprehensive plan amendment(s);

Suggested effective date language for the adoption ordinance for expedited review:

The effective date of this plan amendment, if the amendment is not timely challenged, shall be 31 days after the state land planning agency notifies the local government that the plan amendment package is complete. If timely challenged, this amendment shall become effective on the date the state land planning agency or the Administration Commission enters a final order determining this adopted amendment to be in compliance. No development orders, development permits, or land uses dependent on this amendment may be issued or commence before it has become effective. If a final order of noncompliance is issued by the Administration Commission, this amendment may nevertheless be made effective by adoption of a resolution affirming its effective status, a copy of which resolution shall be sent to the state land planning agency.

_____ List of additional changes made in the adopted amendment that the State Land Planning Agency did not previously review;

_____ List of findings of the local governing body, if any, that were not included in the ordinance and which provided the basis of the adoption or determination not to adopt the proposed amendment;

_____ Statement indicating the relationship of the additional changes not previously reviewed by the State Land Planning Agency in response to the comment letter from the State Land Planning Agency.



miamidade.gov

Department of Regulatory and Economic Resources
Planning Division, Metropolitan Planning Section
111 NW 1 Street • Suite 1250
Miami, Florida 33128-1902
T 305-375-2835 F 305-375-1091
www.miamidade.gov/business/planning.asp

February 4, 2015

Mr. Stephen R. Olmstead, AICP, Planning Director
Village of Pinecrest
12645 Pinecrest Parkway
Pinecrest, Florida 33156

Re: Village of Pinecrest Comprehensive Development Master Plan
Transmittal of Proposed Climate Change Element; DEO No. 15-1ESR

Dear Mr. Olmstead:

The Miami-Dade County Department of Regulatory and Economic Resources (Department) has reviewed the Village's proposed Comprehensive Development Master Plan amendment to establish a Climate Change Element. Our review is conducted to identify points of consistency or inconsistency with the goals, objectives, policies and relevant provisions of the Miami-Dade County Comprehensive Development Master Plan (CDMP), and whether the proposed amendments impact County public facilities and services.

The intent of the proposed Climate Change Element is "... to provide a planning framework for the identification and resolution of the impacts of global climate change on the Village of Pinecrest." Based on the information provided and the County CDMP's goals, objectives and policies, the Planning Division finds the proposed Climate Change Element consistent with the CDMP. However, we offer the following comments:

- Page 3, Policy 9-1.4.1: The Village should correct the name Department name and specify "DERM - Department of Regulatory and Economic Resources, Division of Environmental Resources Management;"
- Page 5, Policy 9-1.6.4: The Village should consider referencing the Minimum Building Required Design Elevation rather than the Minimum Base Flood Elevation. The Base Flood Elevation is given by the FEMA Map or other methods approved by FEMA; a freeboard does not change the Base Flood Elevation.
- Page 5, Policy 9-1.7.1(a): The Village should specify that designation may apply to areas which have a hydrological connection to coastal waters and are vulnerable to flooding.
- Page 6, Policy 9-1.7.3: The Village should correct Figure Number 10 to read as "Figure 11;"
- Data, Inventory and Analysis
 - Page 1 (last paragraph) – correct typo "municipal" to "municipalities"
 - Page 6 (2nd paragraph) – correct typo "me" to "be"
 - Page 6 (Sea Level Rise and Inundation Mapping) – Consider adding the inundation maps for the 5-year and 100-year under current conditions.
 - Figure 11 – Title indicates that map is depicting areas with 6" or more of flooding, however, the map legend also shows areas expected to experience less than 6" of flooding.

- Consider adding discussion on the data sources and assumptions used to map the areas vulnerable to flooding.
- Note: Several policies reference maps that are included within the Data, Inventory and Analysis. If the Data, Inventory and Analysis is not being adopted into the CDMP, consider incorporating the maps into the associated policy.
- Note: Consider the creation and mapping of a regulatory flood way (see <https://www.fema.gov/floodplain-management/floodway>) along the Cutler Drain (C-100A canal) and SW 70 AVE Canal, to allow the creation/preservation of floodplain storage and future flow paths, delineated by the 100-year storm map inundated areas, shown on Figure 10 and Attachment L-4.
- Note: To allow for consistency in the modeling of climate change/sea level rise impacts across the County, the Village is encouraged to collaborate with the County to identify available modeling resources. The USGS recently released a model that was jointly developed by Miami-Dade County and USGS that integrates surface/groundwater levels allowing for a comprehensive analysis of the impacts of sea level rise, precipitation and storm surge on coastal and inland flooding. Consistent with CDMP Policy LU-3K, the County is currently in the process of utilizing this model to identify vulnerable areas of the County for designation as Adaptation Action Areas.

The Division of Environmental Resources Management has provided separate comments regarding potable water, wastewater and stormwater management, natural resources planning, and air quality management; please see the attached Memorandum for complete comments.

Thank you for the opportunity to comment on the proposed Climate Change Element. If you or any member of your staff have any questions, please contact me Christine Velazquez, Chief, at 305-372-6764.

Sincerely,



Mark R. Woerner, AICP
Assistant Director for Planning

MRW:NVS:smd

Attachment

c: Ray Eubanks, Florida DEO
Christine Velazquez, RER-DERM
Nichole Hefty, RER-Sustainability
Marina Blanco-Pape, PWWM

Memorandum



Date: January 23, 2015

To: Mark Woerner, Chief Planning Division
Department of Regulatory and Economic Resources

From: Jose Gonzalez, P.E.
Division of Environmental Resources Management

A handwritten signature in black ink, appearing to read "Jose Gonzalez". The signature is written in a cursive, flowing style.

Subject: Village of Pinecrest Comprehensive Development Master Plan – Climate Change Element

Pursuant to a request from the Planning Division, the Division of Environmental Resources Management (DERM) offers the following comments:

The Village of Pinecrest desires to provide a planning framework for the identification and resolution of the impact of global climate change on the Village of Pinecrest. Proposed amendments also include identification of Adaptation Action Areas and specific strategies for the protection, accommodation and avoidance of the impacts of global climate change within the most vulnerable, lower lying areas of the Village of Pinecrest.

Potable Water

Regarding Objective 9-1.4:

According to DERM records, approximately 50% the Village of Pinecrest is connected to public water provided by the Miami-Dade County Water and Sewer Department (MDWASD). The area served by public water is concentrated near the boundary with US-1. Properties located on the east end of the Village built out residential area, are mostly served by private potable water supply wells.

Due to proximity to the bay, potable water supply wells in the area are susceptible to salt water intrusion, which is an issue as sea level rises. The public water system is served by Miami-Dade County designated wellfields that are located further inland away from potential risk of salt water intrusion. In addition, the comparatively shallow potable water supply wells serving homes in this area can be more easily contaminated by any surface pollution. When new public water lines are extended into areas not yet served, DERM will enforce timely connection to the new lines.

Properties served by the MDWASD will generally continue to have public water service in the event of a major storm, since the MDWASD water treatment plants have the capacity to work under such circumstances.

In addition, providing public water will also improve fire protection in the area.

Wastewater Management

According to DERM records, the Village is mostly served by septic tanks and drainfields for the disposal of domestic liquid waste. Those properties located in flood area AE, as noted on the FEMA Flood Insurance Rate Maps, are most susceptible to flooding. In the event of a major storm in the area, inundation of these properties could cause the release of contamination into public flood waters. These areas should be considered the highest priority for the installation of sanitary sewer lines.

The areas served by septic tanks that are closer to the bay have the potential to release nutrients to bay waters that can contribute to degradation of reef environments. Septic tanks are not as effective in removing nutrients from the waste stream as wastewater treatment plants. These areas should also be granted priority for bringing in utility sewer service.

Once public sanitary sewer lines are provided to an area, DERM will require the properties abutting the public sanitary sewer lines to connect. The property owners will require Florida Department of Health permits for the abandonment of the septic tanks.

Stormwater Management

Regarding Objective 9-1.2, Policy 9-1.2.1(c), any proposed stormwater improvements within the Comprehensive Development Master Plan shall be consistent with the County's basin master plan prepared by the Miami-Dade Public Works Water Management Department, Stormwater Utility Planning Division.

Regarding Objective 9-1.3, Policy 9-1.3.1: New roads shall be filled to a minimum County Flood Criteria, as updated from time to time or the 10-year/1-day storm event, whichever is greater.

Regarding Objective 9-1.4, Policy 9-1.4.4: DERM encourages the Village of Pinecrest to reduce impervious areas for new developments and provide on-site stormwater retention systems to recharge the Biscayne Aquifer.

Regarding Objective 9-1.6 DERM offers the following comments:

- Policy 9-1.6.2: There is an error in salinity control structure number S23 outfall; the salinity control structure number should be S123.
- Policy 9-1.6.3: Any proposed backflow preventers installation may require a DERM Class II Permit if the drainage system contains an outfall or overflow system in, on, or upon any water body of Miami-Dade County
- Policy 9-1.6.5: For stormwater drainage infrastructure improvements within the CDMP, the Village must comply with stormwater quality requirements. All stormwater retained on site utilizing properly designed drainage wells, injection wells, swales, french drains and other related structures must be provided for the 5-year/1-day storm event.

Stormwater drainage design within the Village shall use tail water of 2.9 feet N.A.V.D (4.4 feet N.G.V.D) based on peak tidal elevation of 2.1 feet N.A.V.D plus 9 inches projected sea-level rise.

Natural Resources Planning

For purposes of carbon sequestration and climate change resiliency, the Village should consider including a strategy to identify and permanently restore, protect and expand significant natural areas within the Village with particular emphasis on sites that have little or no regulatory protection at the county, state or federal level such as the pine rockland owned by the Village at Coral Pine Park (folio 2050020000900) and the forested areas of Pinecrest Gardens.

For proposed Policy 9-1.6.4, the Village should consider drainage, water management and other strategies to raise the stage of the groundwater within the Village in an effort to take advantage of the additional one foot of freeboard proposed in order to protect the overlying freshwater lens as the salt wedge advances westward through the groundwater due to sea level rise. Higher groundwater stages will eventually be necessary if the Village is to prevent or reduce landward migration of the salt wedge in order to protect freshwater resources within the Biscayne aquifer.

For proposed Policy 9-1.4.2, the Village should consider refinements to the concept because it may not be appropriate or desirable to abandon all irrigation wells that are or that will be at risk of contamination. Rather, it may be more appropriate to consider action strategies to protect the overlying freshwater lens within the Biscayne aquifer as the salt wedge migrates westward through the Village's groundwater at least in key areas. For example, the Village should determine whether the irrigation wells located within the Village on parcel with folio 20-5012-008-0160, in the vicinity of SW 120th Street and Pine Needle Lane, are still needed for irrigation of the Montgomery Botanical Center. It is our understanding that the on-site wells at the Montgomery Botanical Center may have already become salt intruded due to sea level rise and if so, the remaining off-site well located within the Village may be critically important to their operations.

Several properties located within the Village directly abut and are connected to tidal waters (such as the University of Miami Four Pillies property) through the Snapper Creek Canal. Since these properties are located downstream of the Snapper Creek S-22 salinity control structure, existing publicly owned water management features will not be able to provide benefits to these properties in terms of salt intrusion prevention from the tidal portion of the Snapper Creek Canal. Therefore, the water table within these tidally connected properties may be expected to be earliest and most directly impacted of all the properties within the Village due to sea level rise within the adjacent portions of the canal (if they are not already becoming impacted). The Village should consider strategies that would specifically address these properties at the earliest possible time and any of these properties that are not connected to the publicly owned sanitary sewer system should be connected to the public sanitary collection system as soon as possible to prevent sanitary nuisance conditions and water quality violations (in groundwater as well as surface waters of the canal or Biscayne Bay) and/or failure of privately owned or maintained sanitary wastewater systems that discharge into the groundwater in this area.

The Village should consider including a strategy to explore a partnership with the City of Coral Gables and the South Florida Water Management District (SFWMD) for enhanced water management capabilities via the S-22 water control structure. When this structure needs to be reconstructed or replaced, it may be appropriate to relocate the structure further downstream to improve water management benefits and fight salt water intrusion. Such would likely require the purchase of navigation rights on privately owned lands located along the Snapper Creek Canal including within the City of Coral Gables and this may only be cost effective to both impacted municipalities through a cost sharing partnership between the three entities. This would likely require early long range planning with the SFWMD if their funding was to be

leveraged for relocation of the structure downstream because it would likely not be cost effective to relocate the structure unless the relocation was timed to coincide with the simultaneous need to rebuild the structure.

In order to strengthen protections for the Village's freshwater aquifer resources, a strategy should be considered to create local CDMP or zoning prohibitions for the excavation of lakes or to deepen lakes already created if such excavations would penetrate the projected 250 ppm isochlor as the salt front migrates westward along the aquifer base within the Village. The County's zoning authority to regulate these excavations does not extend into the Village, therefore there is little or no ability for Miami-Dade County to prohibit the creation or deepening of lakes within the Village that could become chloride contaminated or that could lead to further chloride contamination in adjacent groundwater. Therefore this is a local issue that the Village may wish to address in the proposed CDMP amendments.

For purposes of carbon sequestration and climate change resiliency and to help protect natural areas, the Village should consider including a strategy to systematically remove all trees that are prohibited pursuant to local, county and/or state laws and growing on public right-of-ways and public parks and to replace each of these prohibited trees with two (or more) trees of native species appropriate for street trees.

The Village should consider including a strategy requiring private property owners to remove all prohibited species of trees and shrubs. This could be triggered by the issuance of zoning approvals and building permits in a manner similar to County regulations and it could require planting of two or more trees of appropriate native species for purposes of carbon sequestration.

The Village should consider including as a strategy an effort to coordinate with the City of Coral Gables to acquire any remaining privately owned, low lying wetlands within Coral Gables and located between the Village and Biscayne Bay that could help both communities better adapt and become more resilient as sea levels rise. Such areas should be protected from development.

The Village should consider participating in a review of the County's salt barrier line that was established in the 1960s for the segment of the line located between the Village and Biscayne Bay in an effort to determine whether the legislation needs to be updated or strengthened due to increases in sea level and to determine whether strengthening or other improvements to existing infrastructure to protect against salt water intrusion are needed in the area of this established line.

Air Quality Management

It is not possible to verify and/or validate the Greenhouse Gas (GHG) emissions calculations provided in this report, because the report does not include the supporting documentation or methodology used in estimating GHG emissions. It is important for the Village of Pinecrest to collect data for all the initiatives addressed in their plan in order to accurately quantify the GHG emissions as well as reductions. For example, when talking about the tree canopy survey, it is necessary to include the quantity of trees and the diameter of the trunk at breast height level in order to calculate the GHG emission reductions. In addition, the Village of Pinecrest needs to coordinate with the Office of Sustainability of Miami-Dade County to ensure that they use the same methodology for similar County initiatives.

If you have any questions concerning the comments or wish to discuss this matter further, please contact Christine Velazquez at (305) 372-6764.



SOUTH FLORIDA WATER MANAGEMENT DISTRICT

January 26, 2015

Mr. Stephen R. Olmsted, Planning Director
Village of Pinecrest
12645 Pinecrest Parkway
Pinecrest, FL 33156

**Subject: Village of Pinecrest, DEO #15-1ESR
Comments on Proposed Comprehensive Plan Amendment Package**

Dear Mr. Olmsted:

The South Florida Water Management District (District) has completed its review of the proposed amendment package submitted by the Village of Pinecrest (Village). The proposed amendment incorporates a Climate Change Element in the Village's Comprehensive Development Master Plan. There appear to be no regionally significant water resource issues; therefore, the District forwards no comments on the proposed amendment package. However, District offers the following technical guidance regarding the proposed Element:

- Policy 9-1.6.2 seems prescriptive since forward pumping may not be the only solution that will be considered to address rising sea levels and impacts to the operation of salinity barriers. The District suggests a modification to the policy as follows:

Policy 9-1.6.2: Collaborate with the South Florida Water Management District in the Review of Policies Regarding Operation of Flood Control Structures. Work in collaboration with the South Florida Water Management District to review, develop and implement strategies to address impacts of rising sea levels on ~~and adjust policies related to the operation of the flood and salinity control structures at the S22 and S123 outfall, and to consider policies and protocol regarding forward pumping as means of reducing and controlling stormwater flooding levels during periods of inundation.~~

The District offers its technical assistance to the Village and the Department of Economic Opportunity in developing sound, sustainable solutions to meet the Village's future water supply needs and to protect the region's water resources. Please forward a copy of adopted amendments to the District. For assistance or additional information, please contact Terry Manning, Planning and Policy Analyst, at (561) 682-6779 or tmanning@sfwmd.gov.

Mr. Stephen R. Olmsted, Planning Director
January 26, 2015
Page 2

For assistance or additional information, please contact Terry Manning, Planning and Policy Analyst, at (561) 682-6779 or tmanning@sfwmd.gov.

Sincerely,



Dean Powell
Water Supply Bureau Chief

DP/tm

c: Ray Eubanks, DEO
Terry Manning, SFWMD
Jim Murley, SFRPC
James Stansbury, DEO
Mark Woerner, Miami-Dade County



Gary Chartrand, *Chair*
John R. Padget, *Vice Chair*
Members
Ada G. Armas, M.D.
John A. Colon
Marva Johnson
Rebecca Fishman Lipsey
Andy Tuck

January 12, 2015

Mr. Steven Olmsted, AICP
Village of Pinecrest Planning Director
12645 Pinecrest Parkway
Pinecrest, Florida 33156
Via E-mail: Solmsted@pinecrest-fl.gov

Re: Pinecrest 15-1ESR

Dear Mr. Olmsted:

Thank you for the opportunity to review the Village of Pinecrest's 15-1ESR amendment package, which the Florida Department of Education received on January 5, 2015. According to the department's responsibilities under Section 163.3184(3)(b), Florida Statutes, I reviewed the amendment package considering the provisions of Chapter 163, Part II, F.S., and to determine whether the proposal, if adopted, would have potential to create adverse effects on public school facilities.

The proposal includes the village's proposed Climate Change Element, which does not appear to have the potential to adversely affect public educational facilities. Given this, I offer no substantive comment on the proposed amendment package. Because several of the proposed policies relate to building standards, I am providing the following technical assistance comment in the interest of furthering future educational facilities planning coordination.

Section 1013.33, F.S., requires the location of public educational facilities to be consistent with the comprehensive plan and land development regulations of the local government with jurisdiction. Further, with respect to the planning and construction of educational facilities, district school boards and Florida College System institutions boards of trustees are obliged to enforce the state uniform building code adopted by the Florida Building Commission pursuant to section 553.73, F.S. The uniform building code is known as the "State Requirements for Educational Facilities (SREF)," and is codified at section 423 of the Florida Building Code-Building. The SREF governs the planning and construction of public educational and ancillary plants and the department biennially reviews the SREF and recommends revisions and updates to the Florida Building Commission [see sections 553.08(6), 1013.37, and 1013.371, F.S.].

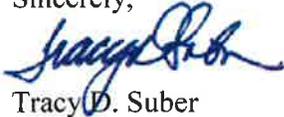
Thomas H. Inserra
Director, Office of Educational Facilities

Mr. Steven R. Olmstead, AICP
January 6, 2015
Page Two

Of note in this instance are the provisions of sections 1013.33(9) and 1013.371, F.S., that local standards and conditions may not be imposed which conflict with the provisions of Chapter 1013, F.S., or the SREF, and that local government review and approval is not required for certain changes to existing educational facility sites, unless mutually agreed. The SREF includes requirements related to master site planning; site design; territorial integrity; exterior lighting, including minimum illumination standards; fencing; paving roads and streets; parking; drainage; setbacks; signage; mechanical equipment; and outdoor waste containers, among other provisions. Thus, to the extent that the local comprehensive plan or land development regulations address the same subjects, the SREF would control.

Again, thank you for the opportunity to review and comment. If you have questions about this letter, or if I may be of assistance in the future, please contact me at 850-245-9312 or Tracy.Suber@fldoe.org.

Sincerely,



Tracy D. Suber
Growth Management and Facilities Policy Liaison

TDS/

cc: Mr. Ivan Rodriguez, Miami-Dade County School District
Mr. James Stansbury, DEO/State Land Planning Agency

Thomas H. Inserra
Director, Office of Educational Facilities

www.fldoe.org

Stephen Olmsted (BPD)

From: Stahl, Chris <Chris.Stahl@dep.state.fl.us>
Sent: Wednesday, January 14, 2015 9:55 AM
To: Stephen Olmsted (BPD)
Cc: Craig, Kae; DEO Agency Comments
Subject: Pinecrest 15-1ESR – Proposed

To: Stephen Olmsted, Planning Director

Re: Pinecrest 15-1ESR – Review of Proposed Comprehensive Plan Amendment

The Office of Intergovernmental Programs of the Florida Department of Environmental Protection (Department) has reviewed the above-referenced amendment package under the provisions of Chapter 163, Florida Statutes. The Department conducted a detailed review that focused on potential adverse impacts to important state resources and facilities, specifically: air and water pollution; wetlands and other surface waters of the state; federal and state-owned lands and interest in lands, including state parks, greenways and trails, conservation easements; solid waste; and water and wastewater treatment.

Based on our review of the submitted amendment package, the Department has found no provision that, if adopted, would result in adverse impacts to important state resources subject to the Department's jurisdiction.

Please feel free to contact me with any questions.

Chris Stahl
Office of Intergovernmental Programs
Florida Department of Environmental Protection
3900 Commonwealth Blvd., MS 47
Tallahassee, FL 32399-3000
(850) 245-2169





MEMORANDUM

AGENDA ITEM # III.D

DATE: JANUARY 5, 2015

TO: COUNCIL MEMBERS

FROM: STAFF

SUBJECT: LOCAL GOVERNMENT COMPREHENSIVE PLAN PROPOSED AND ADOPTED
AMENDMENT CONSENT AGENDA - UPDATE

Pursuant to Section 163.3184, Florida Statutes, Council review of amendments to local government comprehensive plans is limited to 1) adverse effects on regional resources and facilities identified in the *Strategic Regional Policy Plan for South Florida (SRPP)* and 2) extrajurisdictional impacts that would be inconsistent with the comprehensive plan of any affected local government within the Region.

A written report containing an evaluation of these impacts, pursuant to Section 163.3184, Florida Statutes, is to be provided to the local government and the State Land Planning Agency within 30 calendar days of receipt of the amendment.

Council staff has not identified adverse effects to regional resources and facilities or extrajurisdictional impacts that would result from the following map and text amendments:

Local Government and Plan Amendment Number	Proposed	Adopted	Proposed Council Review Date and Consistency Finding	Local Government Transmittal or Adoption Public Hearing and Meeting	Governing Body Adoption Vote
Broward County 14-8ESR (received 12-15-14)	N/A	√	01/05/2015	12/09/2014	Unanimous
This adopted amendment amended the Broward County Comprehensive Plan (BCCP). It adopted one (1) amendment to the Broward County Land Use Plan (BCLUP) map, one (1) amendment to the BCLUP text and two (2) amendments to the Broward County Natural Resource Map series. The map amendment was transmitted with a proposed land use of "Medium-High (25) Residential," but was adopted as "Irregular (19) Residential."					
Miami-Dade County 15-1ESR (received 12-30-14)	√	N/A	01/05/2015	11/19/2014	9-0
Miami Dade County has proposed several land use changes that will adjust densities on subject properties. They have also proposed text changes to require consideration of the County's Age-Friendly Initiatives and to require that climate change and sea level rise be considered as part of the County's Water Improvement Program.					

Monroe County 14-3ACSC (received 12-22-14)	√	N/A	01/05/2015		TBP
This proposed amendment includes text amendments to the Comprehensive Plan to allow the implementation of canal restoration projects to improve the water quality in artificial canals. Florida Department of Economic Development identified an objection to the wording of the canal dredging provision. Council staff will offer to assist with resolving the objection.					
City of Cooper City 15-1ESR (received 12-23-14)	√	N/A	01/05/2015	11/03/2014	TBP
This proposed text amendment recommends approval of the Water Supply Facilities Work Plan with a minimum planning horizon of 10 years and amend their Comprehensive Plan within 18 months after the water management district approves a regional water supply plan or its update.					
Town of Davie 15-1ESR (received 12-22-14)	√	N/A	01/05/2015	12/02/2014	TBP
This amendment will modify current language within the Town's adopted Comprehensive Plan with respect to its implementation of the Future Land Use Element specific to the Commercial Future Land Use Category.					
City of Doral 14-4ESR (received 12-10-14)	N/A	√	01/05/2015	12/03/2014	Unanimous
This adopted large scale development amendment changes the City's Comprehensive Development Master Plan (CDMP), Future Land Use Map from Moderate Density Residential and Low Density Residential to Public Parks and Recreation in order to apply the correct land use and zoning designations. The three parks are (1) NW 114 Avenue Park, (2) Trails and Tails Park; and (3) Veterans Park					
City of Miami Beach 14-1ESR (received 12-23-14)	N/A	√	01/05/2015	12/17/2014	TBP
This amendment was adopted with two minor modifications as a result of comments from the review agencies. The first (1) modification is in response to a technical comment from the Florida Department of Economic Opportunity, in which the Faena District Overlay will be identified on the Future Land Use Map of the Comprehensive Plan. The second (2) modification is in response to traffic concerns from the Florida Department of Transportation, District 6, where the City has decided not to modify the permitted uses for parcels designated RM-3 within the Faena District Overlay in order to minimize potential traffic impacts.					
Village of Pinecrest 15-1ESR (received 12-24-14)	√	N/A	01/05/2015	12/09/2014	TBP
The purpose of the proposed Climate Change element is to provide a planning framework for the identification and resolution of the impacts of global climate change on the Village of Pinecrest. This also includes identification of Adaptation Action Areas and specific strategies for the protection, accommodation and avoidance of the impacts of global climate change within the most vulnerable, lower lying areas of the Village of Pinecrest.					

City of Plantation 15-1ESR (received 12-29-14)	√	N/A	01/05/2015	11/04/2014	TBP
The City of Plantation Water Supply Facilities Work Plan identified the future water supply needs for the City and developed a framework for meeting these projected water needs working with Hazen and Sawyer, P.C. to address future water supply needs for the City. The City expects that water demands by 2040 will not exceed the City's water supply capacity and therefore there is no need to develop alternative water supplies.					
City of Sunrise 15-CIE1 (received 12-29-14)	N/A	√	01/05/2015	12/09/2014	Unanimous
The City of Sunrise adopted a five-year schedule of Capital Improvements and updated the Capital Improvements Element (CIE) of the Comprehensive Plan.					
City of Weston 15-1ESR (received 12-09-14)	√	N/A	01/05/2015	12/01/2014	TBP
This proposed text amendment recommends approval of the Water Supply Facilities Work Plan with a minimum planning horizon of 10 years.					

TBP: To Be Provided

Recommendation

Find the proposed and adopted plan amendments from the local governments listed in the table above generally consistent with the *Strategic Regional Policy Plan for South Florida*.

Approve this report for transmittal to the local governments with a copy to the State Land Planning Agency.



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ORDINANCE NO. 2015-4

AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA, AMENDING THE VILLAGE'S COMPREHENSIVE DEVELOPMENT MASTER PLAN, ORIGINALLY ADOPTED BY ORDINANCE 1999-04, TO INCORPORATE A NEW CLIMATE CHANGE ELEMENT TO INCLUDE NEW GOALS, OBJECTIVES, POLICIES, MAPS, AND DATA AND ANALYSIS; AND TO IDENTIFY AND ADOPT ADAPTATION ACTION AREAS; PROVIDING FOR ADOPTION; PROVIDING FOR INCLUSION IN THE COMPREHENSIVE DEVELOPMENT MASTER PLAN; PROVIDING FOR TRANSMITTAL OF CERTIFIED COPIES OF THIS ORDINANCE TO THE STATE LAND PLANNING AGENCY AND ALL REQUIRED REVIEWING AGENCIES; AND PROVIDING FOR CONFLICT, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, the Village Council has developed a strategic plan that identifies Environmental Sustainability as one of its key priorities and outcomes; and

WHEREAS, the Village Council established the Going Green Advisory Committee as a forum to begin the process of information gathering and dissemination with regards to sustainability; and

WHEREAS, the Village of Pinecrest recognizes the general consensus that climate change is occurring, and that greenhouse gas emissions, primarily from the burning of fossil fuels, are increasing in their atmospheric concentrations; and

WHEREAS, it is recognized that these greenhouse gas emissions may be a contributing factor to our changing climate and rising sea levels; and

WHEREAS, the Village has made it a priority to reduce its overall "carbon footprint"; and

WHEREAS, in 2011, the Village of Pinecrest adopted a Green Action Plan to proactively reduce overall greenhouse gas (GHG) emissions by 7% below 1996 levels by 2014; and

WHEREAS, the Village understands that Southeast Florida is vulnerable to sea level rise and other climate change impacts; and

WHEREAS, on April 12, 2011, the Village of Pinecrest committed to joining ICLEI (International Council for Local Environmental Initiatives) - Local Governments for Sustainability as a full member and pledged to take a leadership role in promoting public awareness in the community about the causes and impacts of climate change; and

WHEREAS, the Village Council desires to comprehensively consider and address all impacts of global climate change and to further promote environmental sustainability; and

WHEREAS, the Local Planning Agency and Village Council have reviewed and considered proposed amendments to the Village Comprehensive Development Plan to incorporate a Climate Change Element; and

WHEREAS amendments to the Comprehensive Development Master Plan were prepared in accordance with Chapter 163.3177 Florida Statutes; and

WHEREAS, the Local Planning Agency (LPA) has reviewed the proposed amendments to the Village of Pinecrest Comprehensive Development Master Plan at a public hearing and has forwarded the proposed amendments to the Village Council with a recommendation for approval; and

WHEREAS, the Village Council held a public hearing on December 9, 2014 prior to transmitting the proposed Climate Change Element of the Comprehensive Plan to the Florida State land planning Agency; and

WHEREAS, the Village Council held a second public hearing on April 14, 2015; and

WHEREAS, said public hearings were advertised in accordance with Chapter 163.3184 and Chapter 166.041, Florida Statutes; and

WHEREAS, the Village Council hereby finds it to be in the best interest of the public health, safety and welfare of the citizens to adopt the amendments to the Comprehensive Development Master Plan;

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PINECREST, FLORIDA:

Section 1. Recitals.

The foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true, correct and reflective of the legislative intent underlying this Ordinance and are hereby made a specific part of this Ordinance.

Section 2. Amendment and Adoption.

The amendments to the Goals, Objectives and Policies of the Comprehensive Development Master Plan, attached hereto and incorporated herein as Exhibit "A", are hereby adopted.

Section 3. Inclusion in the Comprehensive Plan.

It is the intention of the Village Council and it is hereby ordained that the amendments to the Village of Pinecrest Comprehensive Plan made by this Ordinance as set forth in Exhibit "A" shall become part of the Village of Pinecrest Comprehensive Development Master Plan, and that the sections of this Ordinance may be renumbered and relettered as necessary, and that the word "Ordinance" may be changed to "Section, "Article" or other appropriate word.

Section 4. Transmittal.

The Village Clerk is hereby directed to transmit the proposed amendments to the Comprehensive Development Master Plan as set forth in Exhibit "A" and the supporting Data and Analysis, which is attached hereto as Exhibit "B", to the

Note:

~~Strikethrough words~~ are deletions to the existing words in the Comprehensive Plan.
Underlined words are additions to the existing words in the Comprehensive Plan.

Department of Economic Opportunity of the State of Florida and other appropriate public agencies, and upon adoption of this Ordinance is further directed to ensure that this Ordinance and all other necessary documents are forwarded to the Florida Department of Economic Opportunity and other agencies in accordance with Section 163.3184(3), Florida Statutes.

Section 5. Conflicts.

All ordinances or parts of ordinances and all resolutions or parts of resolutions in conflict with the provisions of this Ordinance are hereby repealed.

Section 6. Severability.

If any section, clause, sentence or phrase of this Ordinance is for any reason held invalid or unconstitutional by a court of competent jurisdiction, the holding shall not affect the validity of the remaining portions of this Ordinance.

Section 7. Effective Date.

The effective date of this plan amendment, if the amendment is not timely challenged, shall be 31 days after the state land planning agency notifies the Village of Pinecrest that the plan amendment package is complete. If timely challenged, this amendment shall become effective on the date the state land planning agency or the Administration Commission enters a final order determining this adopted amendment to be in compliance. No development orders, development permits, or land uses dependent on this amendment may be

issued or commence before it has become effective. If a final order of non-compliance is issued by the Administration Commission, this amendment may nevertheless be made effective by adoption of a resolution affirming its effective status, a copy of which resolution shall be sent to the state land planning agency.

PASSED on first reading following an advertised public hearing and transmitted to the Florida Department of Economic Opportunity and other required review agencies this 9th day of December, 2014.

PASSED AND ADOPTED on second reading following an advertised public hearing in open and regular session through roll call vote of the Village Council of the Village of Pinecrest, Florida, this 14th day of April, 2015.

Cindy Lerner, Mayor

ATTEST:

Guido H. Inguanzo, Jr., CMC
Village Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Mitchell Bierman
Village Attorney

Note:

~~Strikethrough words~~ are deletions to the existing words in the Comprehensive Plan.
Underlined words are additions to the existing words in the Comprehensive Plan.

Village of Pinecrest
Comprehensive Development Master Plan
Climate Change Element
Goal, Objectives, and Implementing Policies

AN ORDINANCE OF THE VILLAGE COUNCIL OF THE VILLAGE OF PINECREST, FLORIDA, AMENDING THE VILLAGE'S COMPREHENSIVE DEVELOPMENT MASTER PLAN, ORIGINALLY ADOPTED BY ORDINANCE 1999-04, TO INCORPORATE A NEW CLIMATE CHANGE ELEMENT TO INCLUDE NEW GOALS, OBJECTIVES, POLICIES, MAPS, AND DATA AND ANALYSIS; AND TO IDENTIFY AND ADOPT ADAPTATION ACTION AREAS; PROVIDING FOR ADOPTION; PROVIDING FOR INCLUSION IN THE COMPREHENSIVE DEVELOPMENT MASTER PLAN; PROVIDING FOR TRANSMITTAL OF CERTIFIED COPIES OF THIS ORDINANCE TO THE STATE LAND PLANNING AGENCY AND ALL REQUIRED REVIEWING AGENCIES; AND PROVIDING FOR CONFLICT, SEVERABILITY, AND AN EFFECTIVE DATE.

Exhibit "A"

First Reading: December 9, 2014

Second Reading: April 14, 2015

CLIMATE CHANGE

Climate Change Element Goal, Objectives, and Implementing Policies

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CHAPTER 9: CLIMATE CHANGE ELEMENT

9-1: CLIMATE CHANGE GOAL, OBJECTIVES AND IMPLEMENTING POLICIES

Goal 9-1: SUSTAINABILITY, RESILIENCY, AND ENERGY EFFICIENCY. Achieve a sustainable, climate resilient community through the promotion of energy efficiency and greenhouse gas reduction strategies; by protecting and adapting public infrastructure, services, natural systems and resources from climate change impacts; and by continuing to coordinate and communicate locally and regionally to monitor and address the changing needs and conditions of the Village of Pinecrest.

Objective 9-1.1: GREENHOUSE GAS EMISSIONS REDUCTION, RENEWABLE ENERGY, PRODUCTION AND DISTRIBUTION. Mitigate the causes of climate change while providing for cleaner energy solutions and a more energy efficient way of life for residents and visitors.

Policy 9-1.1.1: Greenhouse Gas Emission Reduction. The Village of Pinecrest shall mitigate its contribution to global climate change by reducing government operations greenhouse gas emissions to 7% below 1997 levels by 2014. The Village will continue to regularly monitor and track progress of programs and initiatives that contribute to the ultimate reaching of these goals.

Policy 9-1.1.2: Develop Building Standards to Promote Alternative and Renewable Energy Sources. The Village of Pinecrest shall develop building standards that promote increases in the proportion of electricity generated by alternative and renewable solar energy sources within the community such as solar and shall monitor the initiatives of Miami-Dade County and other regional agencies in the development of other renewable sources for use within South Florida including wind, geothermal and ocean energy technologies.

Policy 9-1.1.3: Work with Legislative Representatives to Reduce Regulatory Encumbrances and Develop Incentives for Renewable and Alternative Energy Installations. The Village of Pinecrest shall, by 2016 promote and support the expansion of alternative and renewable energy from residential, commercial and municipal properties by working with legislative representatives to reduce regulatory encumbrances and to develop incentives for renewable and alternative energy installations.

Policy 9-1.1.4: Continue Expedited Permitting of Alternative Fuel and Electric Vehicle Charging Infrastructure. The Village of Pinecrest shall continue its expedited permitting processes for private installation of alternative fuel and electric vehicle charging infrastructure.

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Policy 9-1.1.5: Require Permeable Driveways. Require new construction, redevelopment, additions, retrofits or modifications of property to incorporate permeable driveways consisting of porous concrete, open cell unit pavers (turf block), flagstone, or brick pavers; reduce total impervious area; and employ other techniques to reduce run-off, capture and reuse rain water, allow the infiltration of water into the underlying soil, and recharge the Biscayne Aquifer.

Objective 9-1.2: MITIGATION, PROTECTION AND ADAPTATION WITHIN THE BUILT ENVIRONMENT. Improve the climate resiliency and energy-efficiency of new and existing buildings and public infrastructure.

Policy 9-1.2.1: Encourage Greener, Climate Resilient Construction. The Village of Pinecrest shall, by 2016, encourage greener, more efficient and climate resilient construction practices locally by:

- a) Building all new construction of village-owned facilities to published Leadership in Energy and Environmental Design™ (LEED) standards; Florida Green Building Coalition (FGBC) green building standards, or Green Building Initiative (GBI) Green Globes rating standards;
- b) Requiring licensed personnel in the Building and Planning Department to maintain LEED Green Associate certification and obtain at least 8 continuing education units (CEUs) of emerging energy efficiency and renewable energy technologies by 2016;
- c) Re-evaluating finish floor elevation standards with respect to projected sea level rise scenarios and flooding potential following completion of a comprehensive stormwater basin master plan.

Policy 9-1.2.2: Complete a Vulnerability Assessment for the Identification of Property and Infrastructure at Risk from Sea Level Rise. The Village of Pinecrest shall complete a vulnerability assessment to further identify property, public investments and infrastructure at risk from sea level rise, storm surge, groundwater contamination and other climate change related impacts by 2016, and shall update this assessment every 5 years periodically as new sea level rise projections are published. Specifically, the Village shall complete a stormwater vulnerability assessment to further analyze vulnerability to facilities and services, including but not limited to: property; buildings; water and sewer lines; stormwater systems; roads, bridges, and all transportation infrastructure; electric sub stations; and municipal offices and facilities.

Objective 9-1.3: MITIGATION, PROTECTION AND ADAPTATION WITHIN THE TRANSPORTATION SYSTEM. Enhance transportation choices that reduce fossil fuel use,

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improve the mobility of people, goods and services; provide a diverse, efficient, and equitable choice of transportation options; and increase the Village's resiliency to the impacts of climate change.

Policy 9-1.3.1: Minimize Environmental Impacts Associated With Construction of New Roadways. New roadways shall be designed to prevent and control soil erosion, minimize clearing and grubbing operations, minimize storm runoff, minimize exposure and risk of climate change impacts such as increased flood conditions, and avoid unnecessary changes in drainage patterns.

Policy 9-1.3.2: Diversify Fuel Options for Fleet Vehicles. The Village of Pinecrest shall continue to support initiatives which seek to diversify fuel options for fleet vehicles, and expand infrastructure for charging electric and hybrid electric vehicles.

Policy 9-1.3.3: Enhance Bicycle and Pedestrian Mobility. Improve pedestrian and bicycle mobility and connectivity throughout the Village of Pinecrest.

Policy 9-1.3.4: Prepare a Multi-Modal Transportation Plan for the Village of Pinecrest. Complete a multi-modal transportation plan to examine options for traffic calming and expanding availability of mass transit within the Village of Pinecrest.

Policy 9-1.3.5: Complete a Bicycle and Pedestrian Mobility Plan to Enhance Access and Connectivity Adjacent to Pinecrest Parkway. Complete a Bicycle and Pedestrian Mobility Plan for the improvement of pedestrian and bicycle connectivity adjacent to Pinecrest Parkway.

Objective 9-1.4: WATER, SEWER & SOLID WASTE. ~~Ensure~~ Coordinate with Miami-Dade County in the improvement of the resiliency of existing water resources, and water and wastewater infrastructure to the impacts of climate variability and change in order to protect future water quality and minimize the potential for flood damage and water shortages while improving energy efficiency and reducing water related carbon emissions and climate impacts.

Policy 9-1.4.1: Identify Septic Tanks At Risk of Malfunctioning and Causing Contamination. The Village of Pinecrest shall coordinate with the Miami-Dade County Department of ~~Economic and~~ Regulatory ~~and Economic~~ Resources, ~~Division of Environmental Resource Management (DERM)~~ to identify any existing septic tanks that may be currently at risk of malfunctioning due to high groundwater levels or flooding and shall develop ~~and implement~~ programs to abandon these systems and/or connect users to the public sewer system. ~~Properties connected to tidal waters through the Snapper Creek canal, located downstream of the Snapper Creek S-22 Salinity Control Structure shall be considered priority shall be connected to the sanitary collection system as soon as possible to prevent sanitary nuisance conditions and water~~

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quality violations and or failure of private septic systems that discharge into the groundwater in this area.

Policy 9-1.4.2: Identify Wells at Risk of Malfunctioning and Contamination. The Village of Pinecrest shall identify existing water wells that may be currently at risk of malfunctioning or contamination due to high groundwater levels or flooding and shall develop and implement programs to abandon these systems and/or connect users to the public water system.

Policy 9-1.4.3: Complete the Phase III Potable Water Project. Complete the Coordinate with Miami-Dade County in the completion of Phase III of the Village's potable water project system as necessary to provide potable central water service to all properties in the Village of Pinecrest.

Policy 9-1.4.4: Manage, Reduce and Reuse Stormwater Runoff. The Village shall continue to develop regulations that require new construction, and redevelopment to manage stormwater runoff, incorporate porous materials, reduce total impervious area, and employ other techniques to reduce runoff, capture and reuse rainwater, and recharge the Biscayne Aquifer.

Objective 9-1.5: MITIGATION, PROTECTION AND ADAPTATION WITHIN THE NATURAL ENVIRONMENT. Protect and enhance the Village's natural environment as necessary to maintain a healthy, enjoyable, and climate resilient environment.

Policy 9-1.5.1: Complete a Tree Canopy Survey. The Village of Pinecrest, in cooperation with local academic, governmental and non-profit agencies, shall perform a tree canopy study by 2016 to determine canopy composition and extent, and seek funds to repeat the study every five years in order to measure progress toward the Village's goal of expanding green infrastructure.

Policy 9-1.5.2: Plant Native Trees to Sequester High Levels of Carbon. Pinecrest shall continue to encourage and require the planting of native and other drought tolerant trees known to sequester and store high levels of carbon on available public and private lands, including school and government properties, and conservation lands and shall pursue programs and funding strategies designed to create carbon emission offsets through tree plantings and/or carbon mitigation programs.

Objective 9-1.6: ADAPTATION ACTION STRATEGIES. Develop and implement adaptation strategies for the Village of Pinecrest to address impacts associated with coastal flooding, tidal events, storm surge, flash floods, stormwater runoff, salt water intrusion and other impacts related to climate change or exacerbated by sea level rise

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with the intent to increase the Village's comprehensive adaptability and resiliency capacities.

Policy 9-1.6.1: Options. Adaptation Action Areas adaptation strategy options may include but not be limited to:

- a. Protection
- b. Accommodation
- c. Managed Retreat
- d. Avoidance
- e. Other Options

Policy 9-1.6.2: Collaborate with the South Florida Water Management District in the Review of Policies Regarding Operation of Flood Control Structures. Work in collaboration with the South Florida Water Management District to review, develop and implement strategies to address impacts of rising sea levels on and adjust policies related to the operation of the flood and salinity control structures at the S22 and S123 outfalls, and to consider policies and protocol regarding forward pumping as a means of reducing and controlling stormwater flooding levels during periods of inundation.

Policy 9-1.6.3: Backflow Preventers. Consider the installation of backflow preventers on drainage systems that discharge to Biscayne Bay or drainage canals, coordinating with Miami-Dade County DERM as necessary or required.

Policy 9-1.6.4: Reassess the Village's Required Minimum Base Flood Finished Floor Elevation. Consider increasing the minimum required base flood finished floor elevation of all new structures within designated Adaptation Action Areas by one additional foot (freeboard).

Policy 9-1.6.5: Stormwater Drainage Infrastructure. Construct additional stormwater drainage infrastructure necessary to accommodate projected increases in stormwater including drainage wells, injection wells, swales, French drains, and other related structures as recommended in the Village's Stormwater Master Plan.

Policy 9.1.6.6: Collaborate with Governmental Agencies In The Implementation of Mitigation Strategies. Collaborate and coordinate with appropriate local, regional, and state governmental agencies including the City of Coral Gables, Miami-Dade County, the South Florida Water Management District, and the South Florida Regional Planning Council toward the implementation of Adaptation Action Area adaptation strategies.

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Policy 9.1.6.7: Consider the Creation and Mapping of a Regulatory Floodway along the Cutler Drain (C-100 canal) and SW 70 Canal. Consider creation and mapping of the floodway to allow the creation and preservation of floodplain storage and future flow paths, delineated by the 100 year storm map inundated areas, shown on Figure 10 of the Data, Inventory and Analysis, hereby adopted by reference.

Policy 9.1.6.8: Reduce Chloride Contamination of the Village's Freshwater Aquifer Resources. Amend the Village's Land Development Regulations to prevent excavation of lakes and canals in the Village in instances where such excavations would penetrate the projected 250 parts per million isochlor as the salt front migrates westward along the aquifer base within the Village.

Policy 9.1.6.9: Review the County's established Salt Barrier Line. Coordinate with Miami-Dade County in the review of the Salt Barrier Line as previously established for the segment of the line located between the Village and Biscayne Bay in an effort to determine whether the legislation needs to be amended due to increases in sea level and to help identify measures and improvements necessary to protect against salt water intrusion in the area of the established line.

Objective 9-1.7: ADAPTATION ACTION AREAS. The Village of Pinecrest shall continue to identify and designate Adaptation Action Areas as provided by Section 163.3164(1), Florida Statute, and develop policies for adaptation as required for the protection of areas and facilities in the Village of Pinecrest that are vulnerable to the impacts of rising sea levels and climate change.

Policy 9-1.7.1: Areas For Consideration. Consideration of Adaptation Action Areas designation shall include but shall not be limited to:

- a. Areas which have a hydrological connection to coastal waters and are vulnerable to flooding.
- b. Locations which are within areas designated as evacuation areas for storm surge.
- c. Other areas impacted by stormwater/flood control issues.

Policy 9-1.7.2: Basis For Designation. As the basis for the designation of Adaptation Action Areas, the Village will continue to utilize the best available data and resources such as the Unified Sea level Rise Projection for Southeast Florida in order to identify the risks and vulnerabilities associated with climate change and sea level rise and opportunities to formulate timely and effective adaptation strategies.

Policy 9-1.7.3: Adaptation Action Areas Identified. Those Areas as identified in Figure 10.11 of the data, Inventory and Analysis, Adaptation Action Areas, that are projected to be

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impacted by 6 or More Inches of Flooding, are **hereby adopted and** designated as Adaptation Action Areas.

Objective 9-1.8: INTERAGENCY COORDINATION. Continue to coordinate with Governmental agencies within the South Florida region and other non-governmental entities and academic institutions in the ongoing assessment of existing and projected conditions related to our changing climate and rising sea levels, and continue to collaborate as necessary in the identification and development of effective solutions and strategies to adapt and improve resiliency.

Policy 9-1.8.1: Continue Coordination with Miami-Dade County and Other Participating Counties in the Identification of Modeling Resources and in the Development of Goals, Objectives, and Policies to Address Climate Change. The Village of Pinecrest shall coordinate with Miami-Dade County and other participating counties in the Southeast Florida Regional Climate Change Compact in the **identification of modeling resources and in the** development of initiatives and goals to address climate change. Additional climate change related objectives and policies that support regional climate change goals shall be integrated into the Comprehensive Development Master Plan as appropriate.

Policy 9-1.8.2: Continue To Coordinate With Other Governmental and Academic Entities In The Ongoing Analysis of Sea Level Rise. The Village of Pinecrest shall continue to coordinate regionally with Southeast Florida counties and municipalities, academia, and state and federal government agencies in the analysis of sea level rise, drainage, storm surge and hurricane impacts and the planning of mitigation and adaptation measures.

Policy 9-1.8.3: Continue To Monitor And Coordinate With The Southeast Florida Regional Climate Change Compact. The Village of Pinecrest shall continue to actively monitor the Southeast Florida Regional Climate Change Compact, and shall coordinate with neighboring municipalities to make our community more climate change resilient by sharing technical expertise, assessing regional vulnerabilities, advancing agreed upon mitigation and adaptation strategies, and developing policies and programs.

Village of Pinecrest
Comprehensive Development Master Plan

Climate Change Element

Data, Inventory and Analysis

AN ORDINANCE OF THE VILLAGE COUNCIL OF THE VILLAGE OF PINECREST, FLORIDA, AMENDING THE VILLAGE'S COMPREHENSIVE DEVELOPMENT MASTER PLAN, ORIGINALLY ADOPTED BY ORDINANCE 1999-04, TO INCORPORATE A NEW CLIMATE CHANGE ELEMENT TO INCLUDE NEW GOALS, OBJECTIVES, POLICIES, MAPS, AND DATA AND ANALYSIS; AND TO IDENTIFY AND ADOPT ADAPTATION ACTION AREAS; PROVIDING FOR ADOPTION; PROVIDING FOR INCLUSION IN THE COMPREHENSIVE DEVELOPMENT MASTER PLAN; PROVIDING FOR TRANSMITTAL OF CERTIFIED COPIES OF THIS ORDINANCE TO THE STATE LAND PLANNING AGENCY AND ALL REQUIRED REVIEWING AGENCIES; AND PROVIDING FOR CONFLICT, SEVERABILITY, AND AN EFFECTIVE DATE.

Exhibit "B"

First Reading: December 9, 2014

Second Reading: April 14, 2015

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Climate Change Element Data, Inventory and Analysis

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CLIMATE CHANGE

CLIMATE CHANGE ELEMENT DATA, INVENTORY AND ANALYSIS

INTRODUCTION

Purpose. The purpose of the Climate Change amendments to the Comprehensive Development Master Plan is to provide a planning framework for addressing the physical, economic, environmental, and social impacts that changes in climate are expected to have on the Village of Pinecrest.

The Village of Pinecrest recognizes the general consensus that climate change is occurring, and that greenhouse gas emissions, primarily from the burning of fossil fuels, are increasing in their atmospheric concentrations. It is recognized that these greenhouse gas emissions may be a contributing factor. The Village understands that Southeast Florida is vulnerable to sea level rise and other climate change impacts and is aware that these impacts will be greater when coupled with significant storm events that may include flooding, hurricanes, and storm surge. As a result of the changes in global and local conditions that are occurring, the Village has made it a priority to reduce its overall “carbon footprint”, and to develop additional strategies to address impacts associated with coastal flooding, tidal events, storm surge, flash floods, stormwater runoff, salt water intrusion, groundwater contamination and other impacts related to global climate change and sea level rise.

On April 12, 2011, the Village of Pinecrest committed to joining ICLEI (International Council for Local Environmental Initiatives) - Local Governments for Sustainability as a full member and pledged to take a leadership role in promoting public awareness in the community about the causes and impacts of climate change. In 2011, the Village of Pinecrest adopted a Green Action Plan to proactively reduce overall greenhouse gas (GHG) emissions by 7% below 1996 levels by 2014.

Goals, objectives, and strategies, based on local data and environmental conditions are included within the Climate Change Element of the Comprehensive Development Master Plan as necessary to address the impacts of climate change. Adoption of a Climate Change Element as an amendment to the Village’s Comprehensive Plan constitutes another important step in protecting the Village of Pinecrest and providing for a more sustainable, and climate resilient community.

Service Area. The proposed amendments are applicable to the Village of Pinecrest. Although the service area is generally confined to the Village of Pinecrest, issues related to climate, natural resources, water resources and flood control impact a larger regional area. The Village encourages adjoining local municipalities to consider these larger regional issues and

CLIMATE CHANGE

implications in their environmental planning initiatives.

Planning Horizon. The proposed amendments anticipate multiple planning horizons to achieve the goal of a sustainable and climate-resilient community. Actions which were identified as being critical to achieving this mission, and able to be taken in the immediate or short-term (0-5 years) with current village resources, are given the target date of 2015. A few mid-term (0-25 year) goals have been set in the 2020 - 2030 timeframe. A 2060 planning horizon is consistent with the Southeast Florida Climate Change Compact’s Regional Unified Sea Level Rise Projection.

DATA AND ANALYSIS

Greenhouse Gas (GHG) Emissions. Global warming and climate change are driven by the amount of greenhouse gases like carbon dioxide (CO₂) in the atmosphere. Human activities such as the burning of fossil fuels and changing of land use patterns are increasing greenhouse gases concentration, thereby trapping more of the sun’s radiant heat in the atmosphere and amplifying the natural greenhouse effect. The National Oceanographic and Atmospheric Administration (NOAA) reports that atmospheric carbon dioxide (CO₂), has risen from about 318 parts per million (ppm) in 1958 to 391 ppm in Jan 2011, fueling global warming and climate instability. The Intergovernmental Panel on Climate Change reported in 2007 that the warming of the climate system was unequivocal. That same year, the U.S. Supreme Court deemed greenhouse gases in the atmosphere a threat to the public health and welfare of current and future generations, and mandated the U.S. Environmental Protection Agency (EPA) to regulate the emissions of these six gases under the Clean Air Act: carbon dioxide (CO₂), methane (CH₄), nitrous oxide (N₂O), hydrofluorocarbons (HFCs), perfluorocarbons (PFCs), and sulfur hexafluoride (SF₆).

Within the Village of Pinecrest, a *Community Greenhouse Gas Emission Inventory and Forecast* completed by Reynolds, Smith, Hills in December 2013, indicates the following emissions.

Table 1: 2010 Community GHG Emissions by Sector

	<u>Residential</u>	<u>Commercial</u>	<u>Transportation</u>	<u>Waste</u>	<u>Other</u>	<u>TOTAL</u>
CO ₂ e (metric tons)	55,392	58,799	140,668	995	561	256,414
% of Total CO ₂ e	22%	23%	55%	0.4%	0.2%	100%

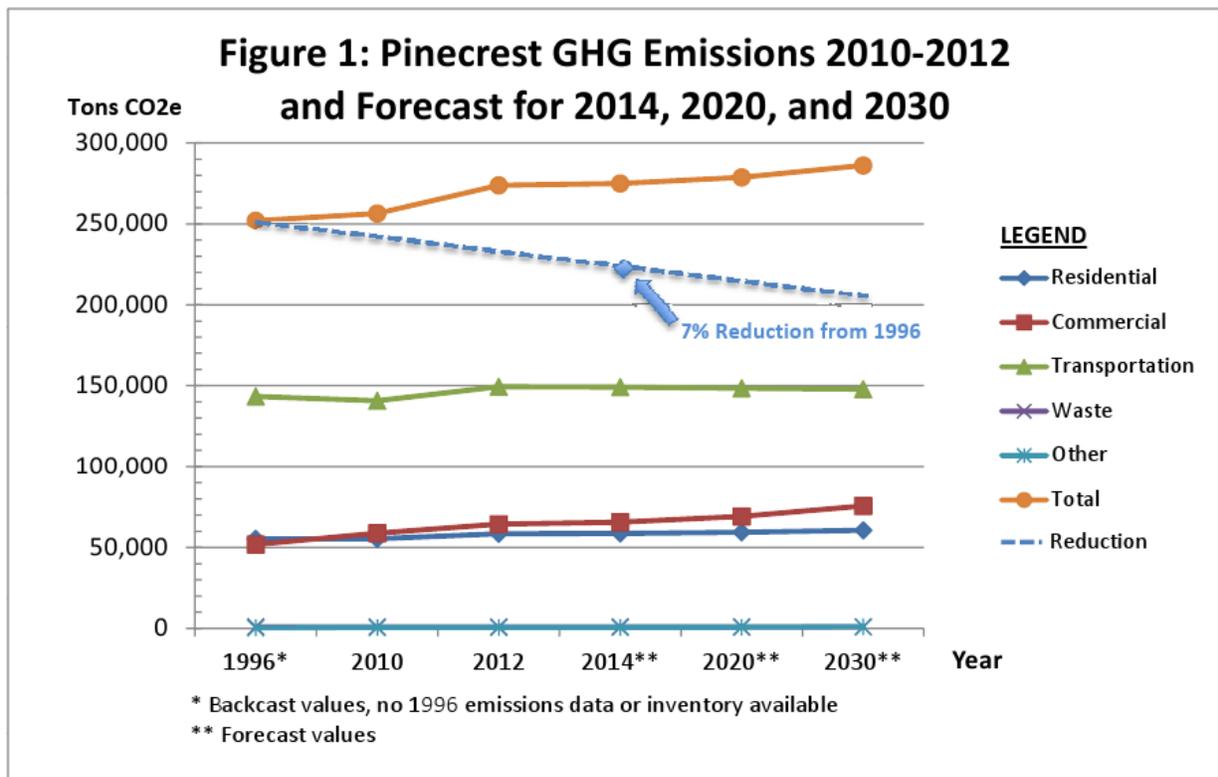
Table 2: 2012 Community GHG Emissions by Sector

	<u>Residential</u>	<u>Commercial</u>	<u>Transportation</u>	<u>Waste</u>	<u>Other</u>	<u>TOTAL</u>
CO ₂ e (metric tons)	58,477	64,454	149,353	957	578	273,819
% of Total CO ₂ e	21%	24%	55%	0.3%	0.2%	100%

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Table 3: 2014 Community GHG Emissions Forecast

	<u>2010</u>	<u>2014</u>	<u>2020</u>	<u>2030</u>	<u>% Chng.</u> <u>2010-2014</u>
Residential	55,392	58,711	59,418	60,615	6%
Comm./Industrial	58,799	65,613	69,216	75,667	12%
Transportation	140,668	149,067	148,380	147,829	6%
Waste Generation	995	957	957	957	-4%
Other	<u>561</u>	<u>616</u>	<u>742</u>	<u>1,013</u>	<u>10%</u>
TOTAL Tons CO²	256,414	274,727	278,712	286,080	7%



Source: *Community Greenhouse Gas (GHG) Emission Inventory and Forecast for the Village of Pinecrest*, December 19, 2013

CLIMATE CHANGE

ASSESSING THE VILLAGE'S VULNERABILITY TO SEA LEVEL RISE

Sea Level Rise Projection – South Florida. A recent report entitled, *A region responds to Changing Climate*, prepared by the Southeast Florida Regional Climate Change Compact Counties in October 2012, indicates that sea levels are projected to rise in South Florida within a range that extends from 9 to 24 inches by the year 2060. This projection is based upon Key West tidal data collected from 1913-1999. Two key planning horizons are highlighted within the report: 2030 when sea level rise is projected to be 3-7 inches and 2060 when it is projected to be 9-24 inches.

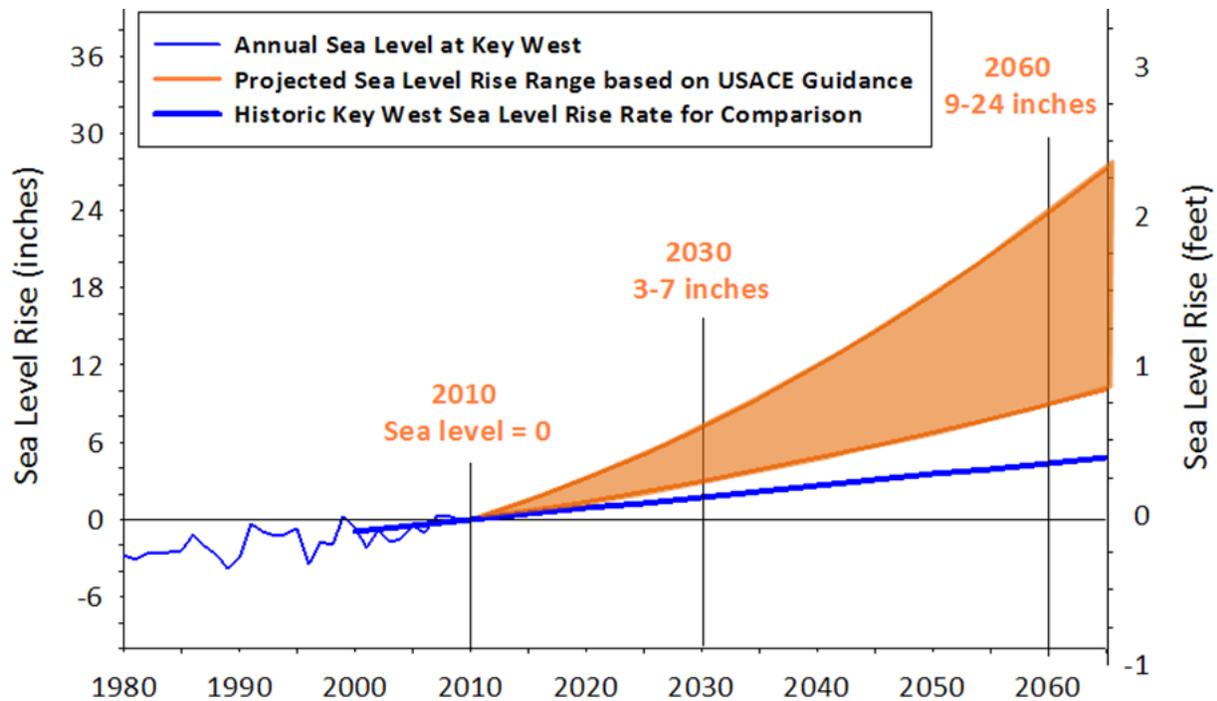


Figure 2: A Unified Sea Level Rise Projection for Southeast Florida (2011)

Source: *A Region Responds to a Changing Climate*, Southeast Florida Regional Climate Change Compact Counties, October 2012. This projection uses historic tidal information from Key West and was calculated by Kristopher Esterson from the United States Army Corps of Engineers using USACE Guidance (USACE 2009) intermediate and high curves to represent the lower and upper bound for projected sea level rise in Southeast Florida.

CLIMATE CHANGE

Projected rise in sea levels will cause inundation in all of the Compact counties, although the extent of potential impacts varies across the region due to differences in land elevation and topography.

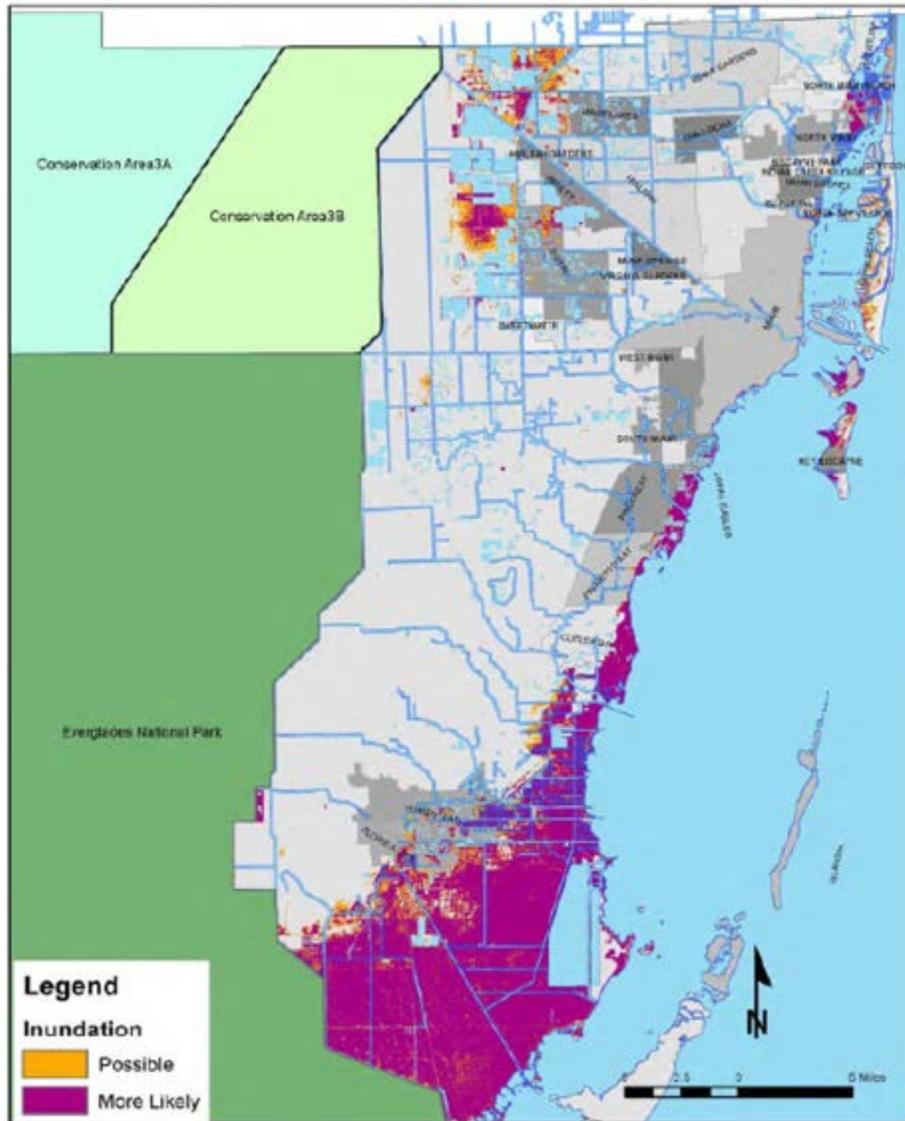


Figure 3: Miami-Dade County Inundation – 2-foot Rise in Sea Level (2060)

Source: Analysis of the Vulnerability of Southeast Florida to Sea Level Rise, August 2012

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The southernmost counties are expected to experience the greatest direct impacts, with lessening impacts as one travels northward. Nearly 80 percent of the lands that would potentially be affected regionally by a one-foot rise in sea level are conservation lands including coastal wetlands. Low lying natural systems made up of mangrove and wetlands are significantly impacted in all sea level rise scenarios.

Sea Level Rise and Inundation Mapping – Village of Pinecrest. Although Figure 3 above, as indicated within the *Analysis of the Vulnerability of Southeast Florida to Sea Level Rise*, does not indicate any loss of property due to permanent inundation in the Village of Pinecrest, the areas of indicated inundation are expected to **be** more severe with associated impacts of storm surge that may occur with a hurricane or the impacts of significant rainfall as would occur with a major storm event.

While Pinecrest is not located immediately adjacent to the Atlantic shoreline, rising sea levels are expected to impact canals, rivers and primary drainage systems within Miami-Dade County and the Village of Pinecrest. As the capacity of primary and secondary drainage systems is compromised, flooding will become more severe during storm events. Areas of flooding within the Village are expected to become progressively more widespread and slower to subside as sea level increases as projected.

Additional analysis completed and provided by ADA Consultants in conjunction with preparation of a Stormwater Drainage Master Plan for the Village of Pinecrest shows more detailed, location-specific impacts of sea level rise for the Years 2030 and 2060. Completion of the stormwater master plan is scheduled to occur in June 2015.

A series of six maps have been prepared by ADA Consultants in conjunction with preparation of the Village's Stormwater Master Plan. Sea level predictions for the years 2030 and 2060 were selected. The 2030 projection indicates the sea level will rise an additional 3 to 7 inches above current levels by the year 2030 and continue to rise to a level of 9 to 24 inches above current levels by the year 2060. Simulations using the 2014 XP-SWMM Baseline Model were completed by implementing maximum predictions of 7 and 24 inches for the years 2030 and 2060 respectively. These conditions for these two periods were then further analyzed and mapped assuming a 5-year and 100-year storm event respectively.

CLIMATE CHANGE

Year 2030 Planning Horizon

Projected Maximum Sea level Rise - 7 Inches. A projected rise in sea level of 7 inches by the year 2030 will not cause any appreciable inundation beyond current conditions during periods of dry weather.

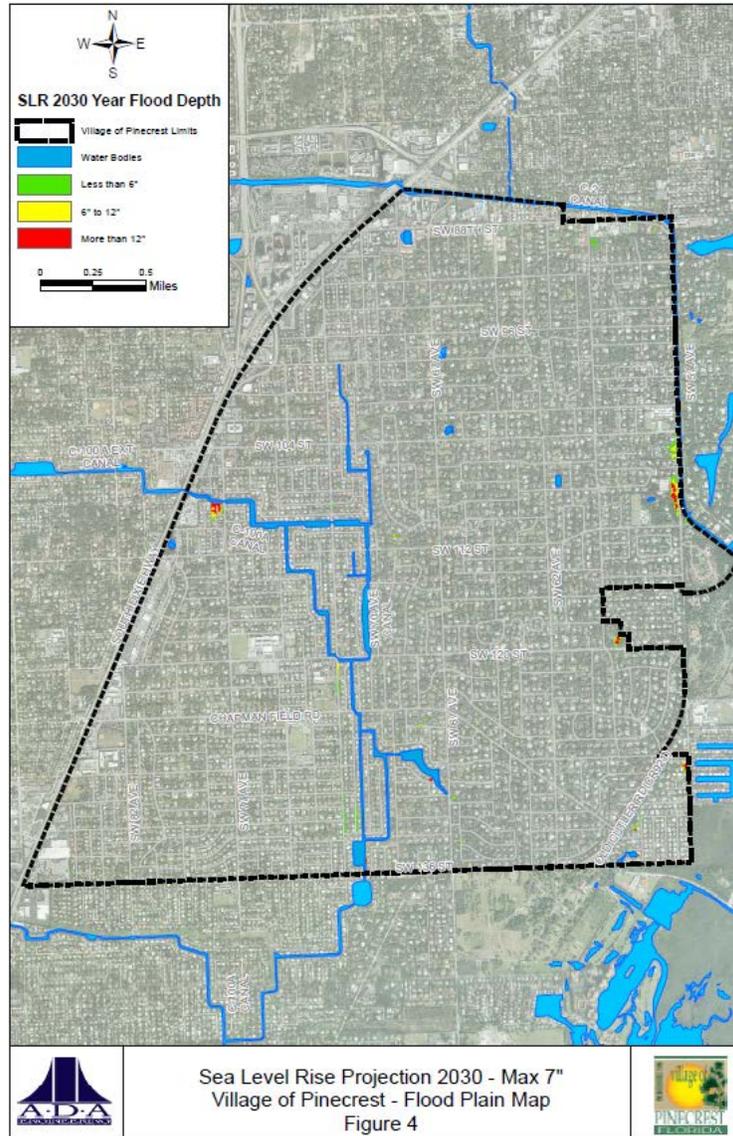


Figure 4: Sea Level Rise Projection – Maximum 7 inches (2030) – Dry Conditions

CLIMATE CHANGE

Although no significant impacts of a 7-inch rise in sea level are expected during dry weather conditions, Figures 5 and 6 show that areas of flooding and inundation within the Village will increase during wet weather events. Figure 5 assumes a 5-year flood, while Figure 6 shows areas of flooding and inundation during a 100-year storm event.

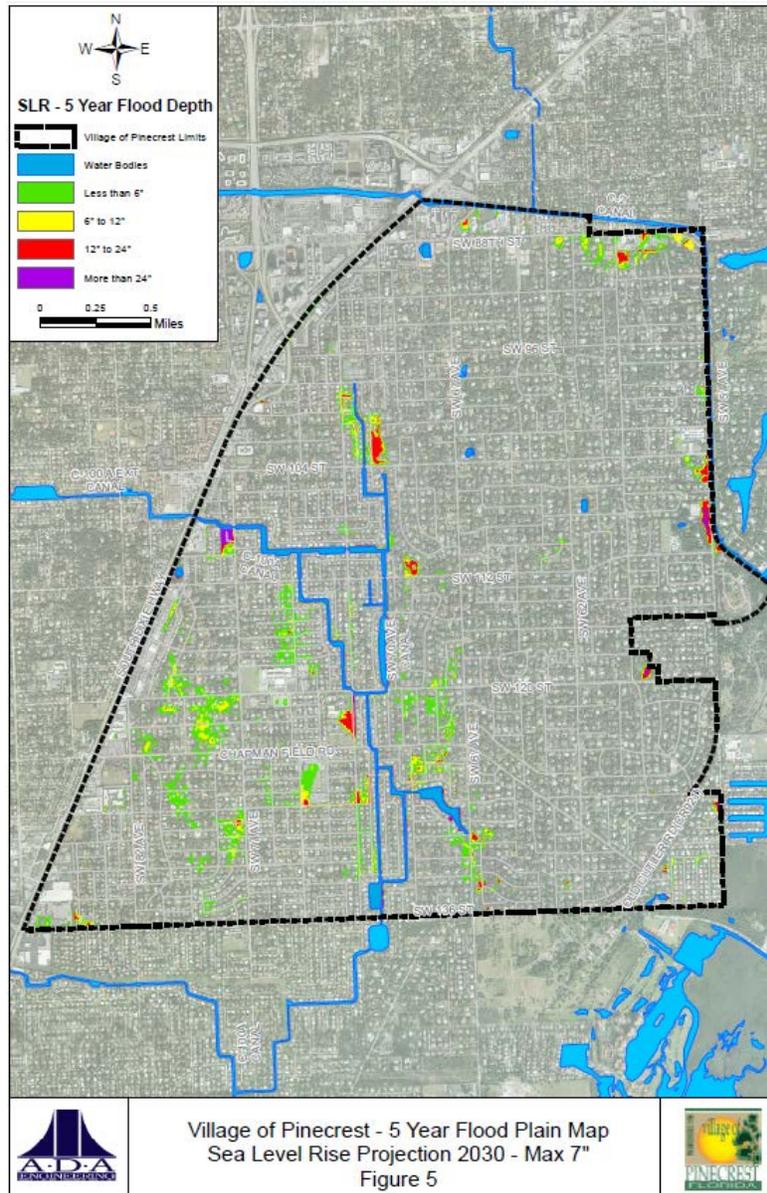


Figure 5: Sea Level Rise Projection – Maximum 7 inches (2030) – 5 Year Flood

CLIMATE CHANGE

A rise in sea level of 7 inches coupled with a 5-year storm will cause flooding of 6 inches or more in the southwestern portion of the Village, primarily west of SW 67 Avenue and south of SW 102 Street.

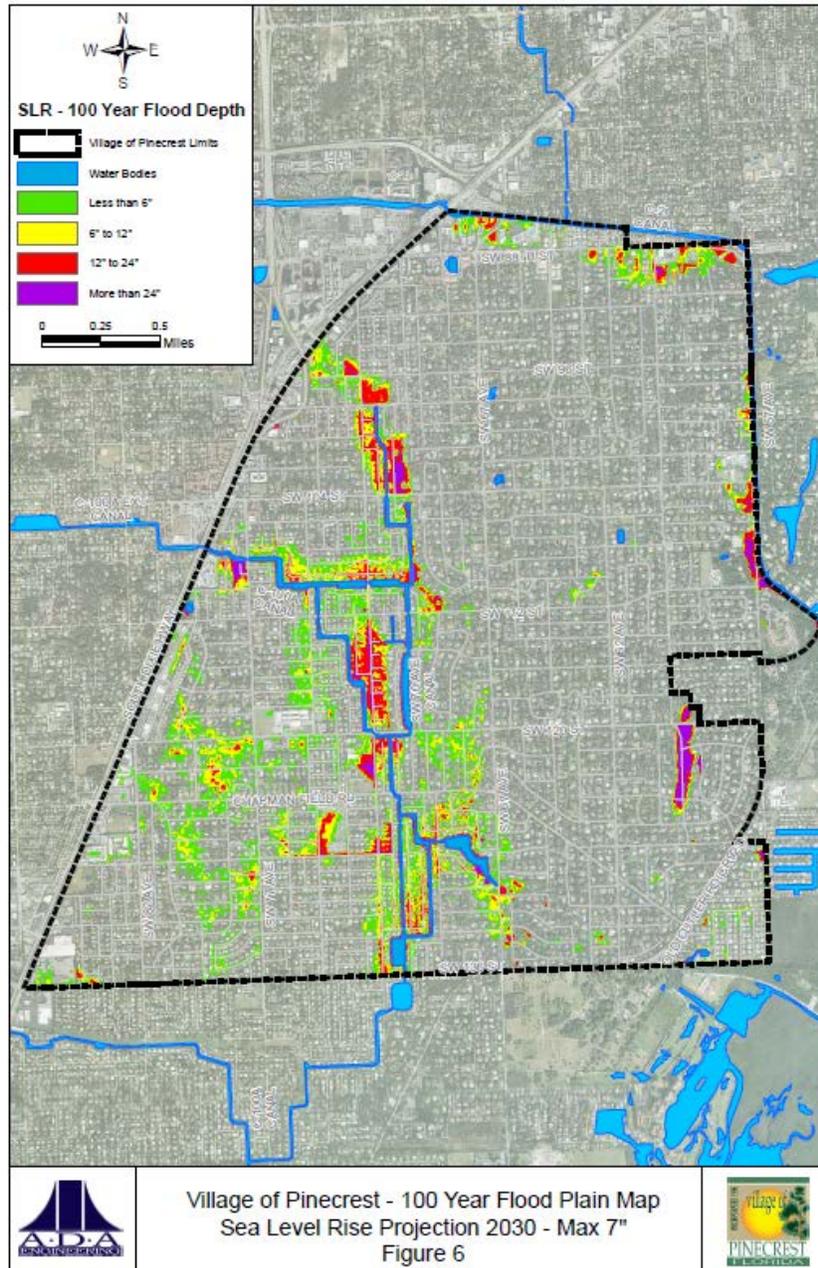


Figure 6: Sea Level Rise Projection – Maximum 7 inches (2030) – 100 Year Flood

CLIMATE CHANGE

Flooding of more than 12 inches is projected to occur at the southwest quadrant of SW 104 Street and SW 77 Avenue; on the west side of SW 57 Avenue between SW 104 Street and SW 111 Street; adjacent to Pine Needle Lane, south of SW 120 Street; within Pinecrest by-the-Sea; and adjacent to the Village's canals and lakes.

Flooding during a more severe 100-year storm event will cause flooding in a larger overall area as shown in Figure 6. Areas of the Village that will experience the most severe impacts include the following:

- West of SW 72 Avenue
- SW 88 Street and SW 57 Avenue
- SW 57 Avenue/Red Road
- Pinecrest by-the Sea
- Pine Needle Lane
- Both sides of the canal between SW 98 Street and SW 104 Street

Year 2060 Planning Horizon

Projected Maximum Sea level Rise – 24 Inches. As sea level rises to its maximum projected level of 24 inches by the year 2060, areas of inundation remain limited in the absence of a storm event, although the capacity of the soil to absorb rain water will continue to diminish. During periods of dry weather, areas of inundation as shown in Figure 7 appear to be limited to the northeast area of the Village adjacent to SW 88 Street and SW 57 Avenue, and the northwest corner of SW 57 Avenue and SW 111 Street.

In the year 2060, assuming a 24-inch rise in sea level as projected in the U.S. Army Corps of Engineers model, flooding becomes readily apparent during periods of heavy rainfall.

CLIMATE CHANGE

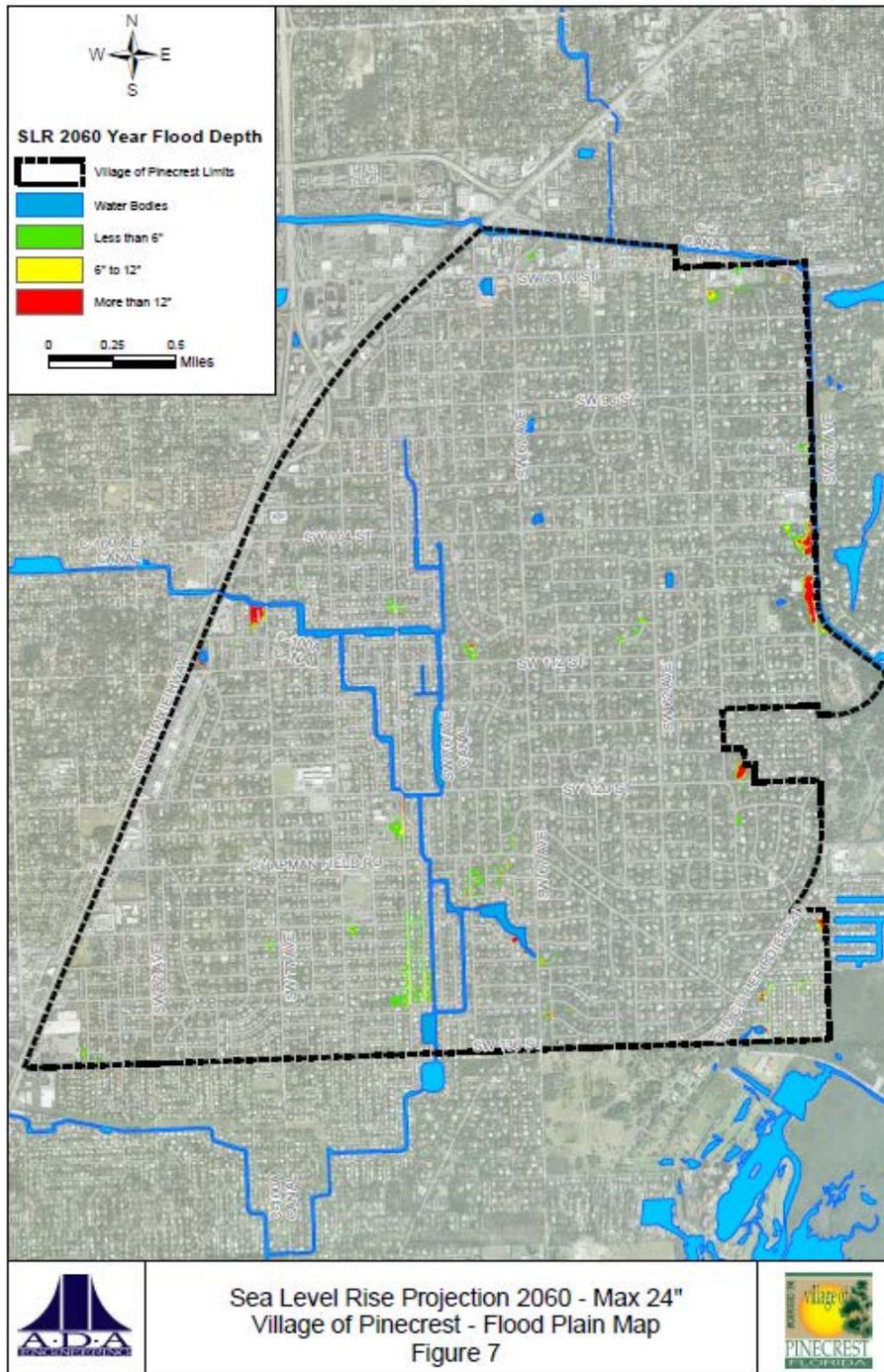


Figure 7: Sea Level Rise Projection- Maximum 24 inches (2060) – Dry Conditions

CLIMATE CHANGE

Areas subject to flooding in the Year 2060, assuming a rise in sea level of 24 inches, are shown in Figures 8 (5-Year Storm) and 9 (100 Year Storm) below.

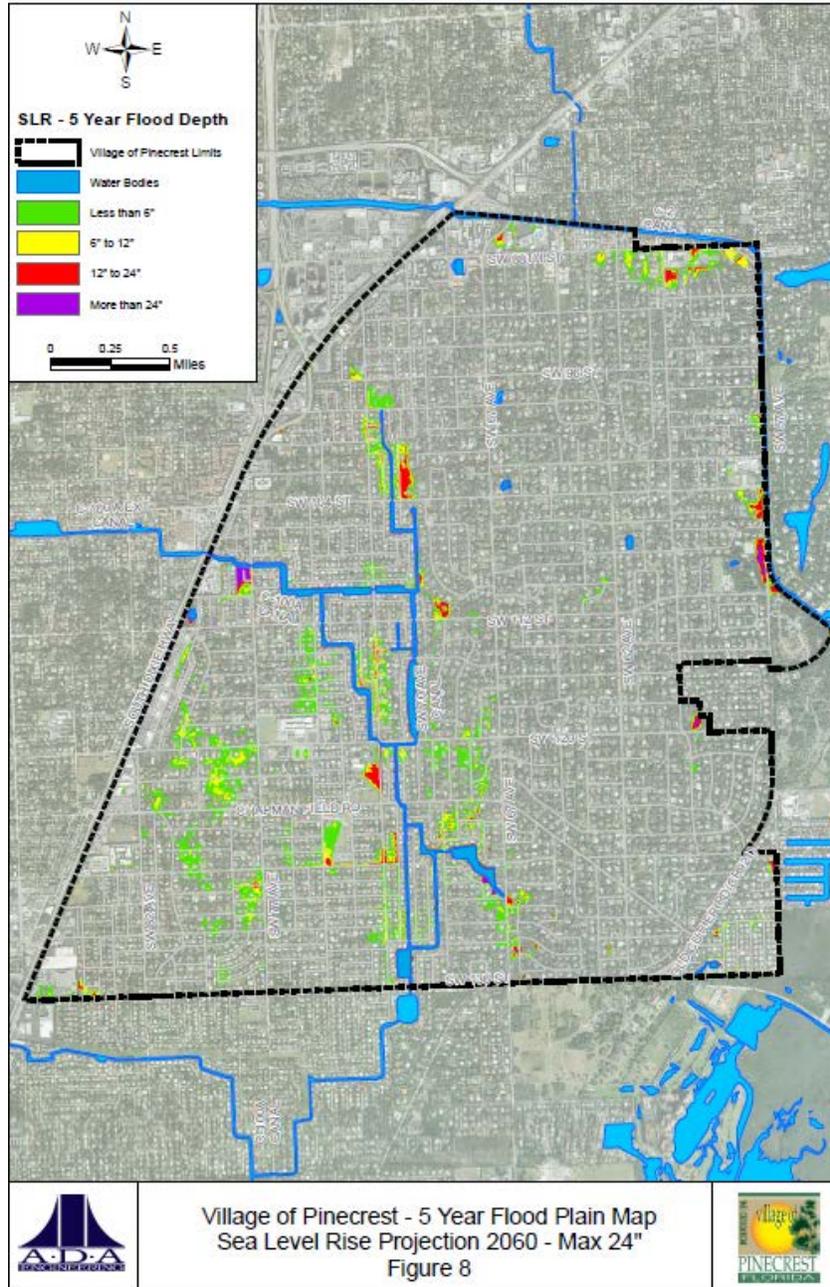


Figure 8 – Sea Level Rise Projection – Maximum 24 inches (2060) – 5 Year Flood

CLIMATE CHANGE

During a 5-year rain event, flooding of 6 to 12 inches is again indicated west of SW 77 Avenue; adjacent to the Village's canals; and throughout Pinecrest by-the-Sea. Flooding of more than 24 inches is projected to occur north of SW 104 Street, east of SW 72 Avenue; in the areas adjacent to Pine Needle Lane; and in the area on the west side of SW 57 Avenue/Red Road, north of SW 111 Street.

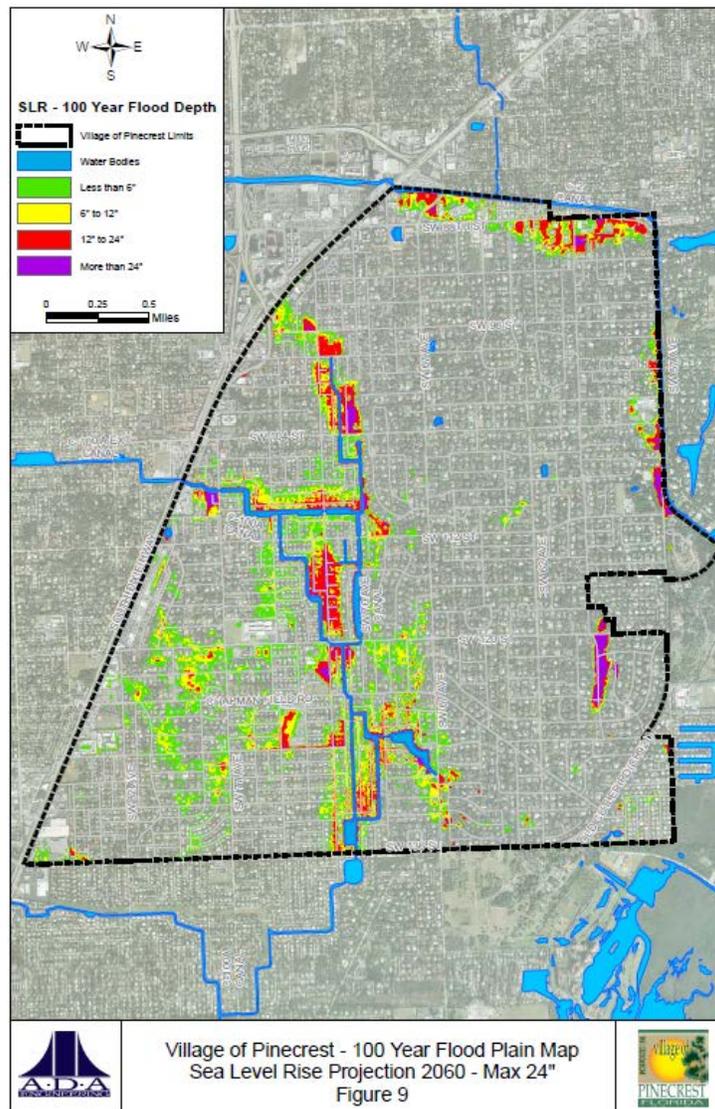


Figure 9 - Sea Level Rise Projection - Maximum 24 inches (2060) - 100 Year Flood

CLIMATE CHANGE

The impacts of rising sea levels and climate change will be the most widespread during a 100 year storm event. In the year 2060, when sea level is projected to have risen by a maximum of 24 inches, the most extensive flooding during a 100 year storm event will occur in those areas shown Figure 9. A comparison between the current extent of flooding with a 100 year storm event and the depth of flooding produced by the same storm event and 24 inches of projected sea level rise is shown in Figure 10.

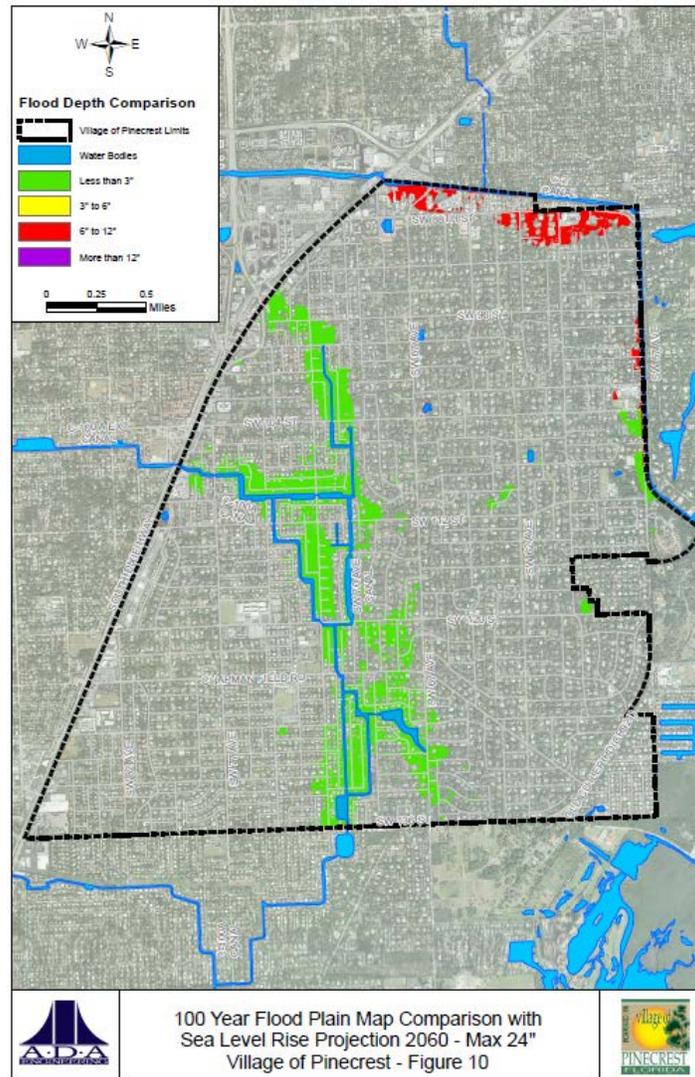


Figure 10 - Sea Level Rise Projection - 100 Year Flood Event - Net Additional Flood Depth 2014-2060

CLIMATE CHANGE

The majority of the Village will be impacted except that area between SW 60 Avenue and SW 67 Avenue. Areas most heavily impacted include:

- West of SW 67 Avenue, south of SW 104 Street
- SW 88 Street
- SW 57 Avenue/Red Road
- Pine Needle Lane
- Pinecrest by-the Sea
- Area east and west of SW 72 Avenue, between SW 94 Street and SW 104 Street

MITIGATION

Changes in climate and associated rises in sea level are based on the model provided in Figure 2, *A Unified Sea Level Rise Projection for Southeast Florida (2011)* which was derived based on historic tidal information from Key West and calculations of the United States Army Corps of Engineers using USACE Guidance (USACE 2009). It is important that the projections be monitored on an annual basis and adjusted accordingly using the most recent actual data available.

Continued monitoring of projected rises in sea level should be carried out throughout the planning period and updated periodically throughout the planning period. Completion of periodic vulnerability assessment analyses will allow for monitoring of changing conditions and adjust strategies as warranted. Strategies that are available to mitigate the projected impacts of sea level rise include the following:

- Work in collaboration with the South Florida Water Management District to review and adjust policies related to the operation of the flood and salinity control structures at the S22 and S23 outfalls.
- Consider the installation of backflow preventers on drainage systems that discharge to Biscayne Bay or drainage canals.
- Consider increasing the minimum required base floor elevation of all new structures within designated Adaptation Action Areas by one additional foot (freeboard).
- Construct additional stormwater drainage infrastructure necessary to accommodate projected increases in stormwater including drainage wells, injection wells, swales, French drains, and other related structures as recommended in the Village's Stormwater Master Plan.

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ADAPTATION ACTION AREAS

Florida Statutes. Chapter 163, Section 163.3164 (1) of the Florida Statutes defines an “Adaptation Action Area” as an area or areas that “*experience coastal flooding due to extreme high tides and storm surge and that are vulnerable to the related impacts of rising sea levels for the purpose of prioritizing funding for infrastructure needs and adaptation planning*”.

Consideration for Adaptation Action Areas may include, but not be limited to:

- a. Areas which experience tidal flooding
- b. Areas which have a hydrological connection to coastal waters **and are vulnerable to flooding**
- c. Locations which are within areas designated as evacuation zones for storm surge
- d. Other areas impacted by stormwater/flood control issues

Adaptation Action Areas strategy options may include, but not be limited to Protection; Accommodation; Managed Retreat; Avoidance; and Other Options.

Based on the analysis of projected flooding and other associated impacts of sea level rise in the Village of Pinecrest, strategies encompassing protection and accommodation have the potential for being most beneficial.

Village of Pinecrest. Within the Village of Pinecrest, the areas most vulnerable to sea level rise are indicated in Figure 9. An additional map and analysis, Figure 11, identifies the “Adaptation Action Areas” that are expected to experience the greatest extent of flooding given 24 inches of sea level rise as projected, coupled with a 100-year flood event.

Water and Sewer Service

As of June 2014, there were 1,472 homes in the Village of Pinecrest receiving potable water from individual on-site wells, not connected to the Miami-Dade County Water System. Additionally, as shown in Figure 11, below, the majority of the Village of Pinecrest is served by on-site septic tanks. As water levels continue to increase as projected, it is expected that septic tanks will become inundated which could potentially cause contamination of nearby on-site water wells. Extension of central water lines into those areas projected to experience the greatest levels of flooding will be critical to the supply of clean and sanitary potable water to the residents within them. Additionally, as water levels continue to rise in those areas indicated in Figure 11, it is

CLIMATE CHANGE

expected that the ability to continue to use individual on-site septic tanks will become compromised. Accordingly, extension of sewer lines into those areas prone to future flooding and inundation will need to be considered evermore critically as sea level continues to rise.

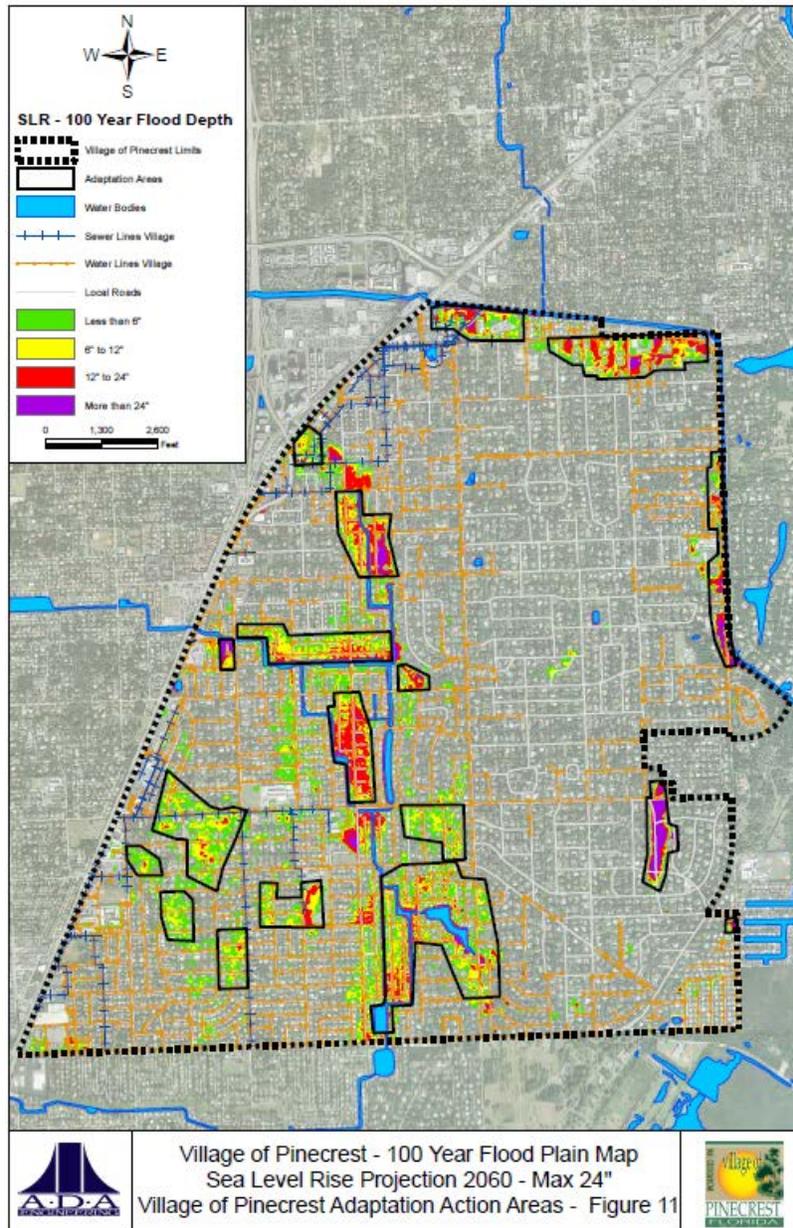


Figure 11 – Adaptation Action Areas – Areas with 6 or more Inches of Flooding

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Stephen R. Olmsted, AICP
Planning Director
planning@pinecrest-fl.gov

MEMORANDUM

Department of Building and Planning

DATE: April 6, 2015

TO: Yocelyn Galiano Gomez, ICMA-CM, LEED-GA
Village Manager

FROM: Stephen Olmsted, AICP, LEED-GA
Planning Director

RE: Comprehensive Development Master Plan
Ten Year Water Supply Plan Update

Proposed amendments to the Village's Comprehensive Development Master Plan updating the Village's Ten Year Water Supply Facilities Work Plan have been prepared for review and consideration by the Village Council at second reading on April 14, 2015. The amendments were recommended for adoption by the Local Planning Agency (LPA) on January 13, 2015, and subsequently approved by the Village Council at first reading. Following approval at first reading, the Village Council authorized transmittal of the proposed amendments to the State Land Planning Agency and other required review agencies. The document has since been revised to include changes requested by the Village Council at first reading and to address comments received from all review agencies.

The update to the Village's Water Supply Facilities Work Plan is prepared as required by Section 163.3177 (6) (c) (3) of the Florida Statutes which requires the Plan to be updated within 18 months of an adopted update to the Regional Water Supply Plan. The Lower East Coast Water Supply Plan was updated and approved by the South Florida Water Management District on September 12, 2014.

In response to the finding that traditional water supply sources would not be sufficient to meet the demands of the growing population of the State of Florida, its industries and environment, the Florida Legislature enacted legislation, including Senate Bill 360, enacted by the Florida Legislature in 2005. The legislation significantly improved the coordination of water supply and land use planning by strengthening the statutory requirements linking regional water supply plans prepared by the State's Water Management Districts and the comprehensive plans prepared by local governments.



Residents of the Village of Pinecrest obtain their potable water directly from the Miami-Dade County Water and Sewer Department (WASD). Under this arrangement, the Village's Public Works Department coordinates with WASD to ensure that enough capacity is available for existing and future customers and that supporting infrastructure is adequately maintained. The Village does not have its own water supply system or infrastructure. The Village relies on the Miami-Dade County water supply plan.

The Building and Planning Department has prepared proposed amendments to the Village's Comprehensive Development Master Plan as necessary to address state water supply planning requirements. Proposed amendments to the Village's Comprehensive Development Master Plan consist of the following items:

1. Water Supply Facilities Work Plan Update – Provides statutorily required updates to the Village's Water Supply Facilities Work Plan. The original Work Plan was adopted by the Village Council on December 11, 2012.
2. Intergovernmental Coordination Element – One amendment is included within the update as necessary to reference the current Lower East Coast Water Supply Plan dated September 12, 2013.
3. Capital Improvement Element - Includes updates to the Five-Year Schedule of Capital Improvements table of the Capital Improvements Element of the Comprehensive Development Master Plan. The update includes all proposed capital expenditures as approved by the Village Council in the Annual 2014/15 Village budget, including stormwater drainage improvements as referenced in the Water Supply Plan Update.

Amendments to the Water Supply facilities Work Plan and Capital Improvements Element of the Comprehensive Development Master Plan are shown in bold, underlined and strike through text. Amendments to the existing Water Supply Plan are highlighted in yellow. Changes made to the document subsequent to approval at first reading on January 13, 2015 are highlighted in blue.

Following consideration of the ordinance adopting the proposed amendments at second reading, staff will make necessary changes as directed by the Village Council and transmit the completed and adopted document to the State Land Planning Agency and other required reviewing agencies.

If you have questions or require additional information, please advise.

ORDINANCE NO. 2015-

AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA, AMENDING AND UPDATING THE VILLAGE OF PINECREST'S COMPREHENSIVE DEVELOPMENT MASTER PLAN AND SUPPORTING DATA AND ANALYSIS, INCLUDING AMENDMENT OF THE TEN-YEAR WATER SUPPLY FACILITIES WORK PLAN OF THE POTABLE WATER SUB-ELEMENT OF THE PUBLIC FACILITIES ELEMENT; AND AMENDMENT OF THE GOALS, OBJECTIVES AND POLICIES CONTAINED IN THE INTERGOVERNMENTAL COORDINATION ELEMENT, AND THE CAPITAL IMPROVEMENTS ELEMENT; PROVIDING FOR ADOPTION; PROVIDING FOR INCLUSION IN THE COMPREHENSIVE DEVELOPMENT MASTER PLAN; PROVIDING FOR TRANSMITTAL OF CERTIFIED COPIES OF THIS ORDINANCE TO THE STATE LAND PLANNING AGENCY AND ALL REQUIRED REVIEWING AGENCIES; AND PROVIDING FOR CONFLICT, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, The Florida legislature has established a process for water supply planning through Florida's Community Planning Act (Chapter 163, Part II, Florida Statutes, as amended) to improve the coordination of water supply and land use planning; and

WHEREAS, Florida's Community Planning Act (Chapter 163, Part II, Florida Statutes, as amended) requires the preparation and completion of a Ten-Year Water Supply Facilities Work Plan and related amendments to the various elements of the Comprehensive Development Master Plan; and

WHEREAS, Florida's Community Planning Act (Chapter 163, Part II, Florida Statutes, as amended) requires local communities to amend and update their Comprehensive Plans and Ten Year Water Supply Facilities Work Plans in coordination with the update of regional water supply plans; and

WHEREAS, the Village of Pinecrest has prepared the required amendments and updates to the Comprehensive Development Master Plan, and has completed preparation of the required Ten-Year Water Supply Facilities Work Plan and

Note:

~~Strikethrough words~~ are deletions to the existing words in the Comprehensive Plan.

Underlined words are additions to the existing words in the Comprehensive Plan.

updates in the form of a Data, Inventory, and Analysis Report in accordance with Chapter 163.3177 Florida Statutes; and

WHEREAS, the amendments to the Comprehensive Development Master Plan were prepared in accordance with Chapter 163.3177 Florida Statutes; and

WHEREAS, the Local Planning Agency (LPA) has reviewed the proposed amendments to the Village of Pinecrest Comprehensive Development Master Plan at a public hearing and has forwarded the proposed amendments to the Village Council with a recommendation for approval; and

WHEREAS, the Village Council held a public hearing on January 13, 2015 prior to transmitting the Comprehensive Plan to the Florida State Land Planning Agency; and

WHEREAS, the Village Council held a public hearing on April 14, 2015; and

WHEREAS, said public hearings were advertised in accordance with Chapter 163.3184 (11), Florida Statutes; and

WHEREAS, the Village Council hereby finds it to be in the best interest of the public health, safety and welfare of the citizens to adopt the amendments to the Comprehensive Development Master Plan;

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PINECREST, FLORIDA:

Section 1. Recitals.

The foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true, correct and reflective of the legislative intent underlying this Ordinance and are hereby made a specific part of this Ordinance.

Section 2. Amendment and Adoption.

Note:

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The amendments to the Data, Inventory, and Analysis and the Goals, Objectives and Policies of the Comprehensive Development Master Plan, attached hereto and incorporated herein as Exhibit "A", are hereby adopted.

Section 3. Inclusion in the Comprehensive Plan.

It is the intention of the Village Council and it is hereby ordained that the amendments to the Village of Pinecrest Comprehensive Development Master Plan made by this Ordinance as set forth in Exhibit "A" shall become part of the Village of Pinecrest Comprehensive Development Master Plan, and that the sections of this Ordinance may be renumbered and relettered as necessary, and that the word "Ordinance" may be changed to "Section, "Article" or other appropriate word.

Section 4. Transmittal.

The Village Clerk is hereby directed to transmit the proposed amendments to the Comprehensive Development Master Plan, including the supporting Data, Inventory and Analysis, to the Department of Economic Opportunity of the State of Florida and other appropriate public agencies, and upon adoption of this Ordinance is further directed to ensure that this Ordinance and all other necessary documents are forwarded to the Florida Department of Economic Opportunity and other agencies in accordance with Section 163.3184(3), Florida Statutes.

Section 5. Conflicts.

Note:

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All ordinances or parts of ordinances and all resolutions or parts of resolutions in conflict with the provisions of this Ordinance are hereby repealed.

Section 6. Severability.

If any section, clause, sentence or phrase of this Ordinance is for any reason held invalid or unconstitutional by a court of competent jurisdiction, the holding shall not affect the validity of the remaining portions of this Ordinance.

Section 7. Effective Date

This Ordinance shall be effective immediately upon passage by the Village Council on second reading. The effective date of this plan amendment, if the amendment is not timely challenged, shall be 31 days after the state land planning agency notifies the Village of Pinecrest that the plan amendment package is complete. If timely challenged, this amendment shall become effective on the date the state land planning agency or the Administration Commission enters a final order determining this adopted amendment to be in compliance. No development orders, development permits, or land uses dependent on this amendment may be issued or commence before it has become effective. If a final order of non-compliance is issued by the Administration Commission, this amendment may nevertheless be made effective by adoption of a resolution affirming its effective status, a copy of which resolution shall be sent to the state land planning agency.

Note:

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Underlined words are additions to the existing words in the Comprehensive Plan.

PASSED on First Reading and Public Hearing and transmitted to the Florida Department of Economic Opportunity and other required review agencies this 13th day of January, 2015.

PASSED AND ADOPTED on Second Reading and Public Hearing in open and regular session through roll call vote of the Village Council of the Village of Pinecrest, Florida, this 14th day of April, 2015.

Cindy Lerner, Mayor

ATTEST:

Guido H. Inguanzo, Jr., CMC
Village Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Mitchell Bierman, Village Attorney

Note:

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Underlined words are additions to the existing words in the Comprehensive Plan.

Rick Scott
GOVERNOR



Jesse Panuccio
EXECUTIVE DIRECTOR

February 25, 2015

The Honorable Cindy Lerner, Mayor
Village of Pinecrest
12645 Pinecrest Parkway
Pinecrest, Florida 33156

Dear Mayor Lerner:

The Department of Economic Opportunity has completed its review of the proposed comprehensive plan amendments for the Village of Pinecrest (Amendment No. 15-2ESR), which was received on January 27, 2015. We have reviewed the proposed amendments pursuant to Sections 163.3184(2) and (3), Florida Statutes (F.S.), and identified no comment related to important state resources and facilities within the Department's authorized scope of review that will be adversely impacted by the amendments if adopted.

The Village is reminded that pursuant to Section 163.3184(3)(b), F.S., other reviewing agencies have the authority to provide comments directly to the Village. If other reviewing agencies provide comments, we recommend the Village consider appropriate changes to the amendment(s) based on those comments. If unresolved, such comments could form the basis for a challenge to the amendment(s) after adoption.

The Village should act by choosing to adopt, adopt with changes, or not adopt the proposed amendments. Also, please note that Section 163.3184(3)(c)1, F.S., provides that if the second public hearing is not held and the amendments adopted within 180 days of your receipt of agency comments, the amendments shall be deemed withdrawn unless extended by agreement with notice to the state land planning agency and any affected party that provided comment on the applicable amendment. For your assistance, we have enclosed the procedures for adoption and transmittal of the comprehensive plan amendment.

We appreciate the opportunity to work with the Village of Pinecrest on planning and community resiliency issues. If you have any questions concerning this review, please contact Adam Antony Biblo, at (850) 717-8503, or by email at Adam.Biblo@deo.myFlorida.com.

Sincerely,

Ana Richmond, Chief
Bureau of Community Planning

AR/aab

Enclosure: Procedures for adoption of comprehensive plan amendments

cc: Stephen R. Olmsted, AICP, Planning Director, Village of Pinecrest
James F. Murley, Executive Director, South Florida Regional Planning Council

**SUBMITTAL OF ADOPTED COMPREHENSIVE PLAN AMENDMENTS
FOR EXPEDITED STATE REVIEW**

Section 163.3184(3), Florida Statutes

NUMBER OF COPIES TO BE SUBMITTED: Please submit three complete copies of all comprehensive plan materials, of which one complete paper copy and two complete electronic copies on CD ROM in Portable Document Format (PDF) to the State Land Planning Agency and one copy to each entity below that provided timely comments to the local government: the appropriate Regional Planning Council; Water Management District; Department of Transportation; Department of Environmental Protection; Department of State; the appropriate county (municipal amendments only); the Florida Fish and Wildlife Conservation Commission and the Department of Agriculture and Consumer Services (county plan amendments only); and the Department of Education (amendments relating to public schools); and for certain local governments, the appropriate military installation and any other local government or governmental agency that has filed a written request.

SUBMITTAL LETTER: Please include the following information in the cover letter transmitting the adopted amendment:

_____ State Land Planning Agency identification number for adopted amendment package;

_____ Summary description of the adoption package, including any amendments proposed but not adopted;

_____ Identify if concurrency has been rescinded and indicate for which public facilities. (Transportation, schools, recreation and open space).

_____ Ordinance number and adoption date;

_____ Certification that the adopted amendment(s) has been submitted to all parties that provided timely comments to the local government;

_____ Name, title, address, telephone, FAX number and e-mail address of local government contact;

_____ Letter signed by the chief elected official or the person designated by the local government.

ADOPTION AMENDMENT PACKAGE: Please include the following information in the amendment package:

_____ In the case of text amendments, changes should be shown in strike-through/underline format.

_____ In the case of future land use map amendments, an adopted future land use map, **in color format**, clearly depicting the parcel, its future land use designation, and its adopted designation.

_____ A copy of any data and analyses the local government deems appropriate.

Note: If the local government is relying on previously submitted data and analysis, no additional data and analysis is required;

_____ Copy of the executed ordinance adopting the comprehensive plan amendment(s);

Suggested effective date language for the adoption ordinance for expedited review:

The effective date of this plan amendment, if the amendment is not timely challenged, shall be 31 days after the state land planning agency notifies the local government that the plan amendment package is complete. If timely challenged, this amendment shall become effective on the date the state land planning agency or the Administration Commission enters a final order determining this adopted amendment to be in compliance. No development orders, development permits, or land uses dependent on this amendment may be issued or commence before it has become effective. If a final order of noncompliance is issued by the Administration Commission, this amendment may nevertheless be made effective by adoption of a resolution affirming its effective status, a copy of which resolution shall be sent to the state land planning agency.

_____ List of additional changes made in the adopted amendment that the State Land Planning Agency did not previously review;

_____ List of findings of the local governing body, if any, that were not included in the ordinance and which provided the basis of the adoption or determination not to adopt the proposed amendment;

_____ Statement indicating the relationship of the additional changes not previously reviewed by the State Land Planning Agency in response to the comment letter from the State Land Planning Agency.



miamidade.gov

Department of Regulatory and Economic Resources
Planning Division, Metropolitan Planning Section
111 NW 1 Street • Suite 1250
Miami, Florida 33128-1902
T 305-375-2335 F 305-375-1091
www.miamidade.gov/business/planning.asp

February 27, 2015

Mr. Stephen R. Olmsted, AICP, Planning Director
Village of Pinecrest
12645 Pinecrest Parkway
Pinecrest, Florida 33156

Re: Village of Pinecrest Comprehensive Development Master Plan: Transmittal of Proposed Water Supply Facilities Work Plan, Intergovernmental Coordination Element and Capital Improvements Plan; DEO No. 15-2ESR

Dear Mr. Olmsted:

The Miami-Dade County Department of Regulatory and Economic Resources (Department) has reviewed the Village's proposed Comprehensive Development Master Plan amendment to amend the Water Supply Facilities Work Plan, Intergovernmental Coordination Element and Capital Improvements Plan. Our review is conducted to identify points of consistency or inconsistency with the goals, objectives, policies and relevant provisions of the Miami-Dade County Comprehensive Development Master Plan (CDMP), and whether the proposed amendments impact County public facilities and services.

Based on the information provided and the County CDMP's goals, objectives and policies, the Planning Division finds the proposed amendments generally consistent with the CDMP. However, we offer the following comments:

- Water Supply Facilities Work Program Page 5, Paragraph 3: The method of disposal for the South District Wastewater Treatment Plant is through a series of deep injection wells only and it does not have an outfall into the Atlantic Ocean as noted on the third paragraph of Page 6; and
- Water Supply Facilities Work Program Page 7, Paragraph 2: The County's Level of Service for portable water in the second paragraph of Page 7 should read the same as noted in the first bullet of Page 6.
- ICE Element: Objective 7-2.2; Page 6: The Village makes reference to 9J-5.005(7) F.A.C. The Florida State Legislature repealed Rule 9J-5 F.A.C. in 2011; therefore, the Village should delete all references to 9J-5 F.A.C.;
- CIE Element: Objective 8-I.5 / I. Potable Water, Sewer, Solid Waste and Drainage; Page 17: As stated above, the Village makes reference to 9J-5.005(7) F.A.C. The Florida State Legislature repealed Rule 9J-5 F.A.C. in 2011; therefore, the Village should delete all references to 9J-5 F.A.C.;

Stephen R. Olinsted, AICP
Village of Pinecrest
February 27, 2015
Page 2 of 2

Thank you for the opportunity to comment on the Village's proposed Comprehensive Development Master Plan amendments. If you or any member of your staff have any questions, please contact Maria Valdez, Chief, MDWASD at 786-552-8198.

Sincerely,



Mark R. Woerner, AICP
Assistant Director for Planning

MRW:NVS:smd

c: Ray Eubanks, Florida DEO
Maria Valdes, MDWASD



SOUTH FLORIDA WATER MANAGEMENT DISTRICT

February 26, 2015

Mr. Stephen R. Olmsted, Planning Director
Village of Pinecrest
12645 Pinecrest Parkway
Pinecrest, FL 33156

**Subject: Village of Pinecrest, DEO #15-2ESR
Comments on Proposed Comprehensive Plan Amendment Package**

Dear Mr. Olmsted:

The South Florida Water Management District (District) has completed its review of the proposed amendment package submitted by the Village of Pinecrest (Village). The amendment updates the Village's Water Supply Facilities Work Plan (Work Plan) and associated goals, objectives and policies of the Comprehensive Plan. There appear to be no regionally significant water resource issues; therefore, the District forwards no comments on the proposed amendment package.

The District offers its technical assistance to the Village and the Department of Economic Opportunity in developing sound, sustainable solutions to meet the Village's future water supply needs and to protect the region's water resources. Please forward a copy of adopted amendments to the District. For assistance or additional information, please contact Terry Manning, Planning and Policy Analyst, at (561) 682-6779 or tmanning@sfwmd.gov.

Sincerely,

A handwritten signature in black ink that reads "De Powell".

Dean Powell
Water Supply Bureau Chief

DP/tm

c: Ray Eubanks, DEO
Terry Manning, SFWMD
Jim Murley, SFRPC
James Stansbury, DEO
Maria Valdes, Miami-Dade County
Mark Woerner, Miami-Dade County



Florida Department of Transportation

RICK SCOTT
GOVERNOR

1000 NW 111 Avenue
Miami, Florida 33172-5800

JIM BOXOLD
SECRETARY

February 3, 2015

Stephen R. Olmsted, AICP
Planning Director
Village of Pinecrest
12645 Pinecrest Parkway
Pinecrest, Florida 33156

Subject: Comments for the Proposed Comprehensive Plan Amendment, Village of Pinecrest #15-2ESR

Dear Mr. Olmsted:

The Florida Department of Transportation, District Six, completed a review of the *Proposed Comprehensive Plan Amendment, Village of Pinecrest #15-2ESR*. The District has reviewed the amendment package per *Chapter 163 Florida Statutes* and has found no impacts to transportation resources and facilities of State importance.

Please contact Ken Jeffries at 305-470-5445 if you have any questions concerning our response.

Sincerely,

Ken Jeffries
Transportation Planner

Cc: Harold Desdunes, PE, Florida Department of Transportation, District 6
Aileen Boucle, AICP, Florida Department of Transportation, District 6
Lisa Colmenares, AICP, Florida Department of Transportation, District 6
Ray Eubanks, Department of Economic Opportunity



State Board of Education

Gary Chartrand, *Chair*
John R. Padget, *Vice Chair*
Members
John A. Colón
Marva Johnson
Rebecca Fishman Lipsey
Michael Olenick
Andy Tuck

Pam Stewart
Commissioner of Education

February 9, 2015

Mr. Steven Olmsted, AICP
Village of Pinecrest Planning Director
12645 Pinecrest Parkway
Pinecrest, Florida 33156

Via E-mail: Solmsted@pinecrest-fl.gov

Re: Pinecrest 15-2ESR

Dear Mr. Olmsted:

Thank you for the opportunity to review the Village of Pinecrest's 15-2ESR amendment package, which the Florida Department of Education received on January 30, 2015. According to the department's responsibilities under Section 163.3184(3)(b), Florida Statutes, I reviewed the amendment package considering the provisions of Chapter 163, Part II, F.S., and to determine whether the proposal, if adopted, would have the potential to create adverse effects on public school facilities.

The proposal includes the village's proposed update of its 10-year water supply facilities plan; revision of Intergovernmental Coordination Element policies 7-1.1.6.1 and 7-1.1.6.2, which relate to school planning coordination, to correct typographical errors; and an update of Capital Improvements Element policy 8-2.2., to adopt the Miami-Dade County School Board's 2014-15 through 2018-19 district facilities work plan by reference. Because the amendment package does not appear to have the potential to adversely affect public school facilities, I offer no comment.

Again, thank you for the opportunity to review and comment. If you have questions about this letter, or if I may be of assistance in the future, please contact me at 850-245-9312 or Tracy.Suber@fldoe.org.

Sincerely,

Tracy D. Suber
Growth Management and Facilities Policy Liaison

TDS/

cc: Mr. Ivan Rodriguez, Miami-Dade County School District
Mssrs. James Stansbury and Adam Antony Biblo, DEO/State Land Planning Agency

Thomas H. Inserra
Director, Office of Educational Facilities

Stephen Olmsted (BPD)

From: Stahl, Chris <Chris.Stahl@dep.state.fl.us>
Sent: Tuesday, February 10, 2015 3:48 PM
To: Stephen Olmsted (BPD)
Cc: Craig, Kae; DEO Agency Comments
Subject: Pinecrest 15-2ESR – Proposed

To: Stephen Olmsted, Planning Director

Re: Pinecrest 15-2ESR – Review of Proposed Comprehensive Plan Amendment

The Office of Intergovernmental Programs of the Florida Department of Environmental Protection (Department) has reviewed the above-referenced amendment package under the provisions of Chapter 163, Florida Statutes. The Department conducted a detailed review that focused on potential adverse impacts to important state resources and facilities, specifically: air and water pollution; wetlands and other surface waters of the state; federal and state-owned lands and interest in lands, including state parks, greenways and trails, conservation easements; solid waste; and water and wastewater treatment.

Based on our review of the submitted amendment package, the Department has found no provision that, if adopted, would result in adverse impacts to important state resources subject to the Department's jurisdiction.

Please feel free to contact me with any questions.

Chris Stahl
Office of Intergovernmental Programs
Florida Department of Environmental Protection
3900 Commonwealth Blvd., MS 47
Tallahassee, FL 32399-3000
(850) 245-2169





MEMORANDUM

AGENDA ITEM # III.D

DATE: MARCH 2, 2015

TO: COUNCIL MEMBERS

FROM: STAFF

SUBJECT: LOCAL GOVERNMENT COMPREHENSIVE PLAN PROPOSED AND ADOPTED AMENDMENT
CONSENT AGENDA

Pursuant to Section 163.3184, Florida Statutes, Council review of Amendments to local government comprehensive plans is limited to 1) adverse effects on regional resources and facilities identified in the *Strategic Regional Policy Plan for South Florida (SRPP)* and 2) extrajurisdictional impacts that would be inconsistent with the comprehensive plan of any affected local government within the Region.

A written report containing an evaluation of these impacts, pursuant to Section 163.3184, Florida Statutes, is to be provided to the local government and the State Land Planning Agency within 30 calendar days of receipt of the amendment.

Council staff has not identified adverse effects to regional resources and facilities or extrajurisdictional impacts that would result from the following map and text amendments:

Local Government and Plan Amendment Number	Proposed	Adopted	Proposed Council Review Date and Consistency Finding	Local Government Transmittal or Adoption Public Hearing and Meeting	Governing Body Adoption Vote
Broward County 15-1ESR (received 01-29-15)	N/A	√	03/02/2015	01/13/2014	9-0

These adopted amendments relate to Potable Water, Sanitary Sewer, Drainage and Natural Aquifer Groundwater Recharge, Costal Management, Conservation, Capital Improvements, and Intergovernmental Coordination. They were expedited to update goals, objectives and policies to reflect current State requirements, data and information; including the Water Supply Facilities Work Plan.



South Florida Regional Council
3440 Hollywood Boulevard, Suite 140, Hollywood, Florida 33021
954.985.4416 Phone, 954.985-4417 FAX
www.sfregionalcouncil.org

Broward County 15-2ESR (Received 02-29-15)	√	N/A	03/02/2015	01/27/2015	TBP
The proposed Amendment changes the Land Use designation from Commercial on the City and County Land Use Plans to (7.3 units/acre) Residential on the City and County Land Use Plans.					
Town of Bay Harbor Islands 15-1ESR (received 02-18-15)	√	N/A	03/02/2015	02/09/2015	TBP
This proposed amendment updates the Town's Water Supply Facilities Work Plan and related Comprehensive Plan Elements. It contains data and analysis demonstrating that adequate water supplies and associated public facilities will be available to meet projected growth.					
City of Coral Springs 15-1ER (received 02-06-15)	N/A	√	03/02/2015	01/21/2015	5-0
This adopted EAR based amendment amends the City of Coral Springs Comprehensive Plan by incorporating the Evaluation and Appraisal Report based amendments and general updates to the Future Land Use, Transportation, Conservation, Public School Facilities, Intergovernmental Coordination and Housing Elements, Solid Waste and Sanitary Sewer sub-elements and map series.					
Town of Cutler Bay 15- 1ESR (received 02-05-15)	N/A	√	03/02/2015	01/21/2015	4-1
The adopted amendment updates the Capital Improvements Element (CIE) contained within the Town's Growth Management Plan in order to ensure that the required level of service standard for the public facilities are achieved and maintained over the planning period.					
Town of Davie 15-2ESR (Received 02-02-15)	√	N/A	03/02/2015	01/21/2015	TBP
This proposed amendment updates the Town's 20 year Water Supply Facilities Work Plan and related Comprehensive Plan Elements. It contains data and analysis demonstrating that adequate water supplies and associated public facilities will be available to meet projected growth.					

City of Doral 15-1ESR (received 02-06-15)	√	N/A	03/02/2015	01/13/2015	TBP
This proposed large scale text amendment is to establish the minimum site area in the DMU Land Use Category from 15 acres to 10 acres and eliminate the development restrictions on the Downtown Mixed-Use parcels under 15 acres in size.					
City of Hollywood 15-1ESR (received 02-04-15)	N/A	√	03/02/2015	12/17/2014	Unanimously
This amendment amends the City's Comprehensive Plan to change the land use designation for the property now known as Sheridan Stationside Village to a Transit Oriented Development (TOD).					
City of Hollywood 14-1ESR (received 02-12-15)	√	N/A	03/02/2015	01/16/2015	Unanimously
This adopted amendment updates the City's Water Supply Facilities Work Plan and related Comprehensive Plan Elements. It contains data and analysis demonstrating that adequate water supplies and associated public facilities will be available to meet projected growth.					
City of Lighthouse Point 15-1ESR (received 02-02-15)	√	N/A	03/02/2015	12/28/2014	Unanimously
This proposed amendment updates the City's Water Supply Facilities Work Plan and related Comprehensive Plan Elements. The Work Plan contains data and analysis demonstrating that adequate water supplies and associated public facilities will be available to meet projected growth.					
City of Marathon 15- 1ACSC (received 02-17-15)	√	N/A	03/02/2015	10/14/2014	TBP
This proposed Comprehensive Plan Future Land Use Map (FLUM) change request from Residential High (RH) to Public (P) for property owned by the City of Marathon and located at 104 th Street, Ocean.					

City of Miami 15- 1ESR (received 02-17-15)	√	N/A	03/02/2015	01/22/2015	TBP
This proposed amendment changes the 2020 Future Land Use Map of the Miami Comprehensive Neighborhood Plan (MCNP) designations of approximately 62.7 acres for the Allapattah area of Miami. This designation changes for the subject parcels from "Light Industrial" to "General Commercial."					
City of Miramar 15-1ESR (received 02-05-15)	√	N/A	03/02/2015	01/13/2015	TBP
This proposed amendment updates the City's Water Supply Facilities Work Plan and related Comprehensive Plan Elements. It also includes a detailed analysis of existing water facilities, and identifies the base line condition with Biscayne Aquifer allocation under the "Water Availability Rule" and in combination with alternative water supplies to meet future water demands.					
City of North Miami Beach 15-1ESR (received 02-05-15)	√	N/A	03/02/2015	01/12/2015	Unanimously
This amendment amends the Comprehensive Plan in order to facilitate mixed-use and planned unit development projects that are of appropriate intensity, density, land use mix, and urban design to foster walkable neighborhoods, great transportation, and reduce dependency on the automobile.					
City of Pembroke Pines 15-2ESR (received 02-02-15)	√	N/A	03/02/2015	10/15/2014	TBP
The proposed amendment changes the land use plan map designation of the Centra Falls site from Commercial to Residential 7.3 du/ac on both the City and County Land Use Plans.					

Village of Pinecrest 15-2ESR (received 01-29-15)	√	N/A	03/02/2015	01/13/2015	TBP
The proposed amendment amends the Village of Pinecrest's Comprehensive Development Master Development Plan consisting of updates to the Village's Water Supply Facilities Work Plan, Intergovernmental Coordination element, and Capital Improvement element.					
City of Pompano Beach 15-1ESR (received 02-09-15)	√	N/A	03/02/2015	01/27/2015	Unanimously
The purpose of this Work Plan is to assess the City of Pompano Beach's current water sources and the associated facilities and evaluate their adequacy to meet the projected future raw and treated water demands. The Work Plan will outline alternative water supplies necessary to serve existing and new developments for the planning horizon from year 2015 to 2025.					

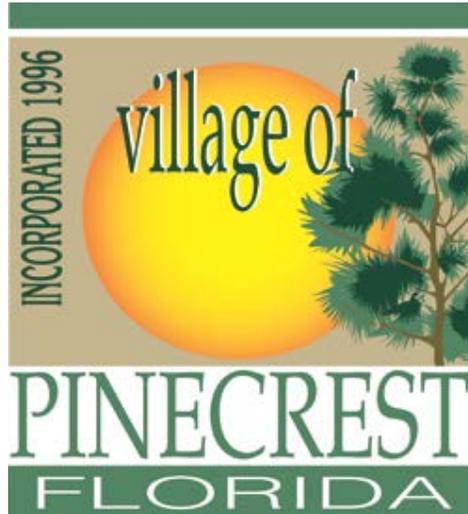
Recommendation

Find the proposed and adopted plan amendments from the local governments listed in the table above generally consistent with the *Strategic Regional Policy Plan for South Florida*.

Approve this report for transmittal to the local governments with a copy to the State Land Planning Agency.



VILLAGE OF PINECREST COMPREHENSIVE DEVELOPMENT MASTER PLAN



WATER SUPPLY FACILITIES WORK PLAN UPDATE

**Public Facilities Element – Potable Water Sub-Element
Intergovernmental Coordination Element
Capital Improvements Element**

Exhibit “A”

April 14, 2015

**PUBLIC FACILITIES ELEMENT
POTABLE WATER SUB-ELEMENT**

WATER SUPPLY FACILITIES WORK PLAN

INTRODUCTION

Residents of the Village of Pinecrest obtain their potable water directly from the Miami-Dade County Water and Sewer Department (WASD). Under this arrangement, the Village's Public Works Department coordinates with WASD to ensure that enough capacity is available for existing and future customers and that supporting infrastructure is adequately maintained. The Village does not have its own water supply system or infrastructure. The Village relies on the Miami-Dade County water supply plan.

Statutory History. The Florida Legislature has enacted bills in the 2002, 2004, **and** 2005 **and** **2011** sessions to address the state's water supply needs. These bills, Senate Bills 360 and 444 (2005 legislative session), significantly changed Chapter 163 and 373 Florida Statutes (F.S.) by strengthening the statutory links between the regional water supply plans prepared by the water management districts and the comprehensive plans prepared by local governments. In addition, these bills established the basis for improving coordination between the local land use planning and water supply planning by requiring the development of local water supply plans that work with and are reviewed by the regional water management districts and the state.

Statutory Requirements. The following highlights the statutory requirements for the Village's Water Supply Facilities Element:

1. Coordinate appropriate aspects of its comprehensive plan with the appropriate water management district's regional water supply plan, [163.3177(4) (a), Florida Statutes].
2. Ensure that the Village's Future Land Use Plan is based upon availability of adequate water supplies and public facilities and services [s.163.3177 (6) (a), Florida Statutes, effective July 1, 2005]. The Miami-Dade County data and analysis, in support of its 20-year work plan, demonstrates that adequate water supplies and associated public facilities are available to meet projected growth demands. The Village shall amend its Capital Improvements element that requires adequate facilities to serve any proposed Future Land Use Map modification.
3. Ensure that adequate water supplies and facilities are available to serve new development no later than the date on which the local government anticipates issuing a certificate of occupancy. Additionally, the Village requires that the Village consult with the applicable water supplier prior to approving building permit, to determine whether adequate water supplies will be available to serve the development by the anticipated issuance date of the certificate of occupancy [s.163.3180 (2)(a), Florida Statutes, effective July 1, 2005]. Based upon this change, the Village is required to comply with the concurrency requirements for all new development proposals. The Village shall also amend its land development

**PUBLIC FACILITIES ELEMENT
POTABLE WATER SUB-ELEMENT**

WATER SUPPLY FACILITIES WORK PLAN

- regulations, as may be necessary, to address the statutory requirements of 163.3180, Florida Statutes.
4. Revise the General Sanitary Sewer, Solid Waste, Drainage, Potable Water, and Natural Groundwater Aquifer Recharge Element (the “Infrastructure Element”), within 18 months of the South Florida Water Management’s approval of an updated regional water supply plan to:
 - a. Identify and incorporate the alternative water supply project(s) selected by the local government from projects identified in the updated regional water supply plan, or the alternative project proposed by the local government under s. 373.0361(7), F.S. [s. 163.3177(6)(c), F.S.];
 - b. Identify the traditional and alternative water supply projects, bulk sales agreements, and the conservation and reuse programs necessary to meet current and future water use demands within the local government’s jurisdiction [s. 163.3177(6)(c), F.S.]; and
 - c. Include a water supply facilities work plan for at least a 10-year planning period for constructing the public, private, and regional water supply facilities identified in the element as necessary to serve existing and new development. [s. 163.3177(6)(c), F.S.] Amendments to incorporate the water supply facilities work plan into the comprehensive plan are exempt from the twice-a-year amendment limitation. [s. 163.3177(6)(c), F.S.]
 5. To the extent necessary to maintain internal consistency after making changes described in Paragraph 1 through 4 above, the Village shall revise its Conservation Element of the Village Comprehensive Development Master Plan to assess projected water needs and sources for at least a 10-year planning period, considering the applicable regional water supply plan. [s.163.3177 (6) (d), Florida Statutes]. **Necessary revisions to the Village’s Conservation Element were approved in December 2012.**
 6. Based upon the changes described in Paragraphs 1 through 5 above, the Village shall revise its Intergovernmental Coordination Element to ensure coordination of the comprehensive plan with the ~~regional water supply plan and the regional water supply authorities’ plans~~ applicable regional water supply plans and regional water supply authorities’ plans. [s.163.3177 (6) (h) 1., Florida Statutes]. **The element is revised to include reference to the current Lower East Coast Water Supply Plan dated September 12, 2013.**

**PUBLIC FACILITIES ELEMENT
POTABLE WATER SUB-ELEMENT**

WATER SUPPLY FACILITIES WORK PLAN

BACKGROUND INFORMATION

Overview. The Village of Pinecrest was incorporated in 1996, making it the twenty-ninth municipality established in Miami-Dade County. The boundaries of the Village encompass an area of approximately six square miles bounded by South Dixie Highway (US 1) to the west, SW 136th Street to the south, SW 57th Avenue to the east, and Snapper Creek Canal to the north. The South Dade Busway is located immediately west of US 1. Neighboring municipalities include unincorporated Miami-Dade County to the west, South Miami to the North, unincorporated Miami-Dade County to the east, and Palmetto Bay to the south.

The Village of Pinecrest is largely built-out. Between 1996 and 2000, the Village of Pinecrest population grew from 18,988 to 19,055. Although the 2005 **Evaluation and Appraisal Report** (EAR) predicted an increase in population between 2000 and 2010, based on the actual census counts of the US Bureau of the Census in 2010, it was determined that Village's population decreased slightly to 18,223 residents. This relatively minor population decrease is reflective of the fact that the Village is substantially built-out, with future development potential and population growth limited by the scarcity of vacant and developable land. The potential expansion of the Village's current boundaries through annexations is the only factor which might result in significant population increase during the planning period. Pursuant to policies of the Village's Comprehensive Development master Plan, future annexations will be considered on a case-by-case basis.

In 2005, an evaluation of existing gross acreage by land uses revealed that 3,507.34 acres or 72.82% of the total gross acreage in the Village is dedicated to residential use. The remaining gross acreages are allocated to non-residential such as commercial and office (2.87%); institutional (3.03%); rights-of-way (17.47%); utilities (.17%); agriculture (.40%); undeveloped (1.88%) and; inland water (1.36%). The Village does not anticipate substantial increases in land area in the near future. In the meantime, the residential and non-residential growth rate is anticipated to be stable for the next 10 to 20 years.

Relevant Regional Issues. As the state agency responsible for water supply in the Lower East Coast planning area, the South Florida Water Management District (SFWMD) plays a pivotal role in resource protection, through criteria used for Consumptive Use Permitting. As pressure increased on the Everglades ecosystem, the Governing Board of the SFWMD initiated a rule limiting increased allocations dependent on the Everglades system. The Regional Water Availability Rule was adopted by the Governing Board on February 15, 2007, as part of the SFWMD's Consumptive Use Permit Program. This reduced reliance on the regional system for future water supply needs, and mandates the development of alternative water supplies and increases in conservation and reuse measures.

**PUBLIC FACILITIES ELEMENT
 POTABLE WATER SUB-ELEMENT**

WATER SUPPLY FACILITIES WORK PLAN

DATA AND ANALYSIS

Population Information. Population projections indicate that the Village of Pinecrest will continue to grow at a steady rate, growing from 18,223 residents in 2010 to 20,497 residents in 2025. These estimates are based on the assumption that current demographic patterns will remain constant and that growth will be limited to the amount of vacant land that is available.

The methodology used to determine the population projections is outlined in the Future Land Use Element of the Comprehensive Plan and is described below. This methodology is deemed to be more accurate than the figures previously provided by the Shimberg Center due to the fact that it takes into account the conservative growth management policy of the village. Furthermore, the Village’s projections for 2025 of 20,497 residents more closely reflect the actual patterns of growth in Pinecrest than the Shimberg estimates of 37,913 residents.

Table I
Population Projections for the Village of Pinecrest

Year	Total Population	Population Increase	% Change
2010	18,233 (US Census)	-	-
2015	19,991 18,500	1,758 267	9.6 1.46
2020	20,244	253 1,744	1.2 9.43
2025	20,497	253	1.25

Source: Village of Pinecrest and the Metropolitan Center of Florida International University, 2005

Methodology for Population Projections:

- a. Determine the projected number of units to be developed by 2025 based on vacant land and existing development plans (213 units). This number is then added to the total existing housing units in 2010 (6,619) to determine the projected housing increase for 2025 (6,832 units).
- b. Add the number of seasonal units (0). Since 2000, the Village lost its 66 seasonal housing units due to redevelopment. Therefore, the impact of the seasonal visitors is considered minimal.
- c. Multiply the total number of housing units by the projected household size (3.0). This will equal the projected population of the Village by 2025 (20,497 residents).

**PUBLIC FACILITIES ELEMENT
POTABLE WATER SUB-ELEMENT**

WATER SUPPLY FACILITIES WORK PLAN

- d. Determine the total increase in population, subtracting the ~~2005~~ 2010 population from the projected 2025 population (~~1,012~~ 2,264 residents).
- e. Calculate the average annual increase by dividing the total increase in population by the number of years (~~253~~ 151 residents per year).

Maps of Current and Future Areas Served. The Village of Pinecrest does not maintain sanitary sewer facilities within its jurisdictional boundaries. Instead, the Miami-Dade County Water and Sewer Department (WASD) serves as the governing authority responsible for the collection, transmission, primary and secondary treatment, and pumping facilities in all of incorporated and unincorporated Miami-Dade County.

The Village is located within WASD's sanitary sewer service area and it is served by the South and Central District Waste Water Treatment Plants. Map 4-1 contained in the Data Inventory and Analysis of the Public Facilities Element of the Village's Comprehensive Plan illustrates the areas of the Village served by the South District WWTP.

The South District Wastewater treatment Plant is located at 8950 S. W. 232nd Street. The wastewater treatment facility was constructed in 1983 and handles demand generated by commercial, business, and ~~some~~ approximately 70 residential properties in the Village. Treated effluent is disposed through a series of deep injection wells ~~and an outfall into the Atlantic Ocean~~. The South District WWTP has a design flow capacity of 112.5 million gallons per day (MGD) and is currently operating at 82.54 percent of capacity.

The Central District Wastewater Treatment Plant has a design flow capacity of 143 million gallons per day (MGD) and is currently operating at 78.20 percent of capacity.

~~There are approximately only 70~~ Many of the residential properties located within the Village ~~that~~ are ~~not~~ connected to the sanitary sewer system operated by WASD. These homes, located on relatively large lots, support the use of septic tanks for the collection, treatment, and disposal of residential waste water.

Land Uses Served. The Miami-Dade Water and Sewer Department serves land uses along US 1 within Village boundaries between SW 136th Street and the Snapper Creek Canal, comprised of residential, commercial, and office land uses. Residential land uses served by the WASD system are dispersed throughout the Village's jurisdictional boundaries. However, the majority of residential wastewater generated within the Village of Pinecrest is treated by on-site septic tanks.

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Map 4-2 contained in the Data Inventory and Analysis Section of the Village's Comprehensive Development Master Plan illustrates the configuration of the wastewater collection system maintained by WASD.

Potable Water Level of Service Standard. The Miami-Dade Water and Sewer Department (WASD) provides potable water service to residential, commercial, office, and institutional land uses throughout the Village of Pinecrest. Currently, service maps maintained by WASD indicate that 18% of the existing residential properties within the village do not receive WASD potable water service. In those instances, residents rely on private drinking water supply wells to satisfy their daily needs. Properties not currently served by the WASD system are already developed.

The Village of Pinecrest is in the process of developing strategies for the extension of potable water lines to all properties in the community and is currently analyzing alternative methods of funding the planned extensions.

The adopted Miami-Dade County Comprehensive Development Master Plan (CDMP) establishes a level of service (LOS) standard for potable water that contains the following four (4) components:

- **Regional treatment.** The regional treatment system shall operate with a rated capacity that is no less than two (2) percent above the maximum daily flow for the preceding year and an average daily capacity two (2) percent above the average daily system demand for the preceding five (5) years.
- **Water Quality.** Water quality shall meet all federal, state, and county primary standards for potable water.
- **Countywide storage capacity.** Storage capacity for finished water shall equal no less than 15 percent of the countywide average daily demand.

Water is delivered to users at a pressure no less than 20 pounds per square inch and no greater than 100 pounds per square inch.

Since the system is owned and maintained by Miami-Dade County, **the Village relies predominantly on Miami-Dade to make necessary improvements. The Village has budgeted a total of \$375,000 in its five-year schedule of capital improvements for improvements to water lines within the Village.** ~~no potable water improvements or projects are programmed or planned by the Village in the foreseeable future. However,~~ The Village is committed to working with the Miami-Dade WASD to study the potential for bringing potable water to residents currently not served as part of existing or future system expansion projects. The programmed and funded capital improvements scheduled in the current Miami-Dade County Capital

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Improvement Plan for implementation in the next five years will allow the WASD water system to meet demand projections and maintain LOS standards. The Village's Comprehensive Development Master Plan requires all development to meet adopted LOS standards and concurrency requirements.

Existing and Projected Potable Water Demand. Potable water is distributed throughout the County by the Miami-Dade County Water and Sewer Department (WASD). The County's level of service standard for potable water service is to ~~maintain a maximum daily capacity for the system no less than two percent (2%) above the maximum peak demand for the previous year plus each of the five (5) preceding years operate with a rated capacity that is no less than two (2) percent above the maximum daily flow for the preceding year and an average daily capacity two (2) percent above the average daily system demand for the preceding five (5) years.~~ Using these criteria, WASD is currently meeting their level of service standard for potable water.

Currently, there are approximately 18 percent of the homes in the Village of Pinecrest that rely on wells for their potable water. Therefore, the current population that is supplied with central water service for the Village of Pinecrest generates an average daily demand of ~~1.73~~ **1.37** million gallons per day (MGD) [~~18,233~~ **18,500** X .82 X ~~115.71~~ **90.27** gal/day = ~~1.73~~ **1.37** MGD]. Average demand will increase as both population and the number of homes provided central water service increase. Table II below summarizes the average daily potable water demands anticipated through build-out of the Village based on data provided within the Village's Comprehensive Development Master Plan Evaluation and Appraisal Report, dated December 4, 2005.

Table II

Existing and Projected Potable Water Demand for the Village of Pinecrest

Year	Village Population	Population Served	Gallons/Capita/Day	Average Demand (MGD)
2005	19,485	13,639	115.71	1.58
2010	18,223	14,943	115.71	1.73
2015	19,991 18,500	16,393 15,170	115.71 90.27	1.90 1.37
2020	20,244	19,231	115.71 90.27	2.23 1.74
2025	20,497	20,497	115.71 90.27	2.37 1.85

Water Supply Provided by Other Entities. The Miami-Dade County 20-Year Water Supply Facilities Work Plan is attached as Appendix A. The intent of the County Work Plan is to meet the statutory requirements summarized in the Introduction section of this plan and to coordinate the

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Department's water supply initiatives with the *Lower East Coast Water Supply Plan Update*, prepared by the South Florida Water Management District.

The WASD's service area is all portions of Miami-Dade County within the Urban Development Boundary (UDB), excluding portions of North Miami, North Miami Beach, Homestead and Florida City. The areas within the Urban Expansion area are included in the planning horizon after 2015. The following summarizes Miami-Dade County's Work Plan:

- A description of population and water demand projections, included as **Table 4.4 in exhibit 3-1 and 3-2 to the County's Work Plan, (MDWASD Projected Finished Water Demands) Water Supply Service Area, Retail and Wholesale Customers, respectively, by Municipality** provides municipal population projections and projected AADF "Annual Average Daily Flow" finished water based on **155 136.27** gallons per capita per day (gpcd). The population information was derived from Miami-Dade County Department of Planning and Zoning Transportation Analysis Zone (TAZ) **2004** population data **and projections based on 2010 Census data**. This subsection also provides a brief discussion of WASD's conservation and reuse programs.
- The Water Supply Facilities Work Plan details the facilities and proposed alternative water supply (AWS) projects that are planned in order to meet the water demands through **2030 2033**. The intent of the AWS projects is to assist WASD meet the water demands within their respective service area. These projects are expected to be completed in increments consistent with the projected growth set forth in the Plan. The AWS projects and annual average daily demand (AADD) assumes that all current wholesalers will remain in the WASD system through 2030, except for the City of North Miami Beach. The AWS projects are included in the County's Capital Improvement Element.

The most recent water demand projections, per capita, reuse and alternative water supply projects are included in the most recent revision to the Water Use permit (WUP). The most current revision to the WUP was ~~issued by~~ **submitted to** the South Florida Water Management District (SFWMD) **for approval on June 20, 2014**. ~~on July 16, 2012 included a total of 34.95 MGD of water supply from the Floridan Aquifer, and a total of 265.51 MGD of reuse projects.~~ The County's water demand projections were also updated with this revision to reflect a system-wide per capita of ~~145.4~~ **137.2** gallons per capita per day (gpcd). **As indicated in Miami-Dade County's Ten Year Water Supply Plan update, "the decrease in water demand is the result of the successful implementation of the County's water Conservation Plan, and new population projections based on the 2010 Census. Through 2013, a total of 11.2 mgd have been saved through the implementation of the Water Conservation Plan Best Management Practices. Additionally, Miami-Dade County has enacted water use efficiency legislation including permanent landscape irrigation restrictions, landscape ordinances requiring Florida Friendly**

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landscaping in new construction and within rights-of-way, and the installation of high-efficiency plumbing fixtures in new construction”.

Currently the WASD is working with the SFWMD on the update to the Lower East Coast (LEC) Water Supply plan which is anticipated to be approved in early 2013. **The South Florida Water Management District updated the Lower East Coast (LEC) Water Supply Plan on September 12, 2013.** The County’s Water Supply plan will be **was** updated within 18 months of the LEC plan approval as required by Policy WS-7A and WS-7B in the County’s Comprehensive Development Master Plan. **Final approval and adoption is expected in March 2015.**

In the County’s 20-Year Work Plan, WASD is committed to meet the water demand for the municipalities within the service area. The Village of Pinecrest is served by the Alexander Orr, Jr. sub-area water treatment plant. This sub-area is comprised of a high pressure system with two major piping loops. This sub-area in the system delivers water to nearly all of Miami-Dade County south of Flagler Street to approximately SW 272nd Street, including Virginia Key, Fisher Island, the Village of Key Biscayne and, upon request, to the Cities of Homestead and Florida City. The Alexander Orr, Jr. subarea, water treatment plant is supplied by four water supply wellfields (Alexander Orr, Jr.- capacity 74.4 MGD; Snapper Creek – capacity 40.0 MGD; Southwest – capacity 161.16 MGD; and West –capacity 32.4 MGD), with a total designed capacity of approximately 308 MGD. In this subarea, there are also Upper Floridan Aquifer wells at two of the well fields (West Well field and the Southwest Well field). These wells have a total capacity of 25.20 MGD. WASD anticipates using these wells for storage of fresh Biscayne Aquifer water during the wet season (when operating water levels in the canal permit) for extraction and use in the dry season. In order to use the Upper Floridan Aquifer wells, the WASD designed an ultra-violet (UV) light disinfection system for each ASR site to treat the Biscayne aquifer water before it is injected into the Floridan Aquifer.

Conservation

County-wide Issues.

The Miami-Dade Water Use Efficiency Plan. Currently, the Miami-Dade Water and Sewer Department WASD is implementing all Best Management Practices (BMPs) included in the 20-year Water Use Efficiency Plan, which was approved by the South Florida Water Management District in May, 2007.

Water Conservation Plans and Development Codes. In addition, all of WASD’s wholesale customers are required to submit a Water Conservation Plan to its Water Use Efficiency Section as mandated by County Ordinance 06-177, Section 32-83.1 of the Miami-Dade County Code. The

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Plan will identify BMPs based on population characteristics and type of service for each municipal service area.

In addition, Miami-Dade County has developed recommendations for new development that would achieve higher water use savings than currently required by code. The recommendations were developed by an Advisory Committee and were presented to the Board of County Commissioners (BCC) on June 5, 2007. These water conservation recommendations were adopted by ordinance and became effective on January 1, 2009. The Ordinance requires that a manual for implementation of the recommendations be developed by July, 2008. These water efficiency recommendations represent an additional 30 percent to the water savings identified in the 20-year Water Use Efficiency Plan. All applicants will be required to comply with these future code requirements. The list of recommendations submitted to the Board of County Commissioners and the ordinance relating to water use efficiency standards were attached to the plan and are also posted in the Miami-Dade Water Conservation Portal.

Per Capita Consumption. Furthermore, the WASD will establish per capita consumption for all municipalities including those in its retail customer service area. Based on this data, WASD will work with the municipalities to address those with higher than average per capita consumption and will target programs for those areas. The County anticipates that the implementation of the BMPs identified in the 20-year Water Use Efficiency Plan will result in an adjusted system wide per capita of ~~139.98~~ **133.6** gpcd by 2025.

Local Government Specific Actions, Programs, Regulations, or Opportunities. The Village will coordinate future water conservation efforts with the WASD and the SFWMD to ensure that proper techniques are applied. In addition, the Village will continue to support and expand existing goals, objectives and policies in its comprehensive plan that promotes water conservation in a cost-effective and environmentally sensitive manner. The Village will continue to actively support the SFWMD and Miami-Dade County in the implementation of new regulations or programs that are design to conserve water during the dry season.

Reuse

Regional and County-wide Issues. For the past years, the State of Florida has led the nation water reuse. The water reuse effort in the State is primarily led by the utility companies, local governments, the water management districts, and state agencies. The intent of their efforts is to implement water reuse programs that increase the volume of reclaimed water used and to promote public acceptance of reclaimed water. In addition to the public and private efforts, there are two sections of the Florida Statutes (Sections 403.064 (1) and 373.250 (1)) that promote water reuse as formal state objectives. These sections further conclude that water reuse programs designed and operated in compliance with Florida's rules governing reuse are deemed protective of public health

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and environmental quality. In addition, Section 403.064(1) concludes that “reuse is a critical component of meeting the state’s existing and future water supply needs while sustaining natural systems.” The Village of Pinecrest is in full support of water reuse ~~initiatives under consideration by both the SFWMD and Miami-Dade County~~ **as a means of conserving water and meeting future water supply needs.**

~~As indicated in the County’s current Water Supply Plan, “WASD will be implementing a total of 117.5 mgd of reuse to address the Ocean Outfall Legislation which includes 27.6 mgd of Floridan Aquifer recharge and up to 90 mgd of reuse water to FPL for Turkey Point Units 5 and 6”. Reuse projects as otherwise required to address water supply have been eliminated. The County has committed to implement a total of 176 MGD of water reuse as noted in the County’s 20-year water use permit. This volume is subject to change in subsequent applications for future water use permits. In the 20-year Work Plan, the County identified a number of water reuse projects and their respective schedules. According to the Plan, “reuse projects to recharge the aquifer with highly treated reclaimed water will be in place before additional withdrawals over the base condition water use are made from the Alexander Orr and South Dade subarea wellfields. In addition, reuse irrigation projects are anticipated for the North and Central District Wastewater Treatment Plants. These projects will be implemented in the Village of North Miami and North Miami Beach, and are currently under construction for Key Biscayne.”~~

~~The Village is opposed to the diversion of 90 mgd of reuse water away from other potential users to Florida Power and Light to accommodate existing facilities and the proposed addition of new reactors at the Turkey Point nuclear power plant. This represents 76 percent of the total of 117.5 million gallons that are available for reuse.~~

~~The Village is opposed to the expansion of Turkey Point including the construction of new reactors 6 and 7 due to the nuclear plant’s vulnerability to sea level rise, flooding and storm surge and for other reasons identified by the City of Miami in the City’s report entitled, “Concerns Related to Safety and Environmental Impacts at Turkey Point Units 6 and 7”.~~

~~The Village of Pinecrest is particularly concerned about the negative impacts of the existing Turkey Point Nuclear Power Plant on the supply of fresh water in the Biscayne Aquifer. As reported in the Miami Herald on January 20, 2015, increasing salinity in the plant’s cooling canals add to the growing underwater saltwater plume which is a threat to nearby drinking water supplies.~~

Local Government Specific Actions, Programs, Regulations, or Opportunities. The Village ~~is supportive of the use of reuse water~~ will support the SFWMD and Miami-Dade

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~~County water reuse projects~~, and implementation of new regulations or programs designed to increase the volume of reclaimed water used and public acceptance of reclaimed water. **As indicated above, the Village of Pinecrest is opposed to the diversion of 90 mgd of reuse water away from other potential users to Florida Power and Light to accommodate expansion of the Turkey Point nuclear power plant.**

Capital Improvements

Work Plan Projects.

Potable Water. The Miami-Dade Water and Sewer Department (WASD) provides potable water service to residential, commercial, office, and institutional land uses throughout the Village of Pinecrest. However, service maps maintained by WASD indicate that some residential properties within the village do not receive WASD potable water service. In those instances, residents are forced to rely on private drinking water supply wells to satisfy their daily needs. Properties not currently served by the WASD system are already developed.

Since the system is owned and maintained by Miami-Dade County, **the Village relies predominantly on Miami-Dade to make necessary improvements. The Village has budgeted a total of \$375,000 in its five-year schedule of capital improvements for improvements to water lines within the Village.** ~~no potable water improvements or projects are programmed or planned by the Village in the foreseeable future.~~ However, The Village is committed to working with the Miami-Dade WASD to study the potential for bringing potable water to residents currently not served as part of existing or future system expansion projects. The programmed and funded capital improvements scheduled in the current Miami-Dade County Capital Improvement Plan for implementation in the next five years will allow the WASD water system to meet demand projections and maintain LOS standards. The Village's Comprehensive Development Master Plan requires all development to meet adopted LOS standards and concurrency requirements.

Stormwater Drainage. The Village of Pinecrest's adopted 5-year schedule of capital improvements includes planned annual expenditures over the course of the next 5 years of ~~\$3,340,000~~ **\$1,220,000** for construction and maintenance of stormwater drainage canals in the Village **and completion of a Stormwater Master Plan.**

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PROJECT DESCRIPTION	FUND SOURCE	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	Total
Drainage:							
Construction of Storm Drainage Canals	SW	\$1,740,000	\$400,000	\$400,000	\$400,000	\$400,000	\$3,340,000
Total Drainage:		\$1,740,000	\$400,000	\$400,000	\$400,000	\$400,000	\$3,340,000

PROJECT DESCRIPTION	FUND SOURCE	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	Total
Drainage:							
Construction of Storm Drainage Canals	SW	\$170,000	\$200,000	\$200,000	\$200,000	\$200,000	\$970,000
Stormwater Master Plan	SW	\$250,000					\$250,000
Total Drainage:		\$420,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,220,000

Potable Water. The potable water system is operated and maintained by the Miami-Dade County Water and Sewer Department. No improvements are planned by the Village of Pinecrest.

Sanitary Sewer. The sanitary sewer system is operated and maintained by the Miami-Dade Water and Sewer Department. No improvements are planned by the Village of Pinecrest.

Solid Waste. The solid waste collection and disposal system is operated and maintained by Miami-Dade County and regulated private haulers. No improvements are planned by the Village of Pinecrest.

CLIMATE CHANGE

The Village Council recently adopted a Climate Change Element at First Reading as an amendment to the Village's Comprehensive Development Master Plan in order to identify and address impacts of changes in the global climate and rising sea levels. It is expected that rising sea levels will negatively impact on-site septic tanks and individual wells in the Village of Pinecrest. Coordination with Miami-Dade County in completion of Phase III of the water distribution system within the Village of Pinecrest is a key goal of the Climate Change Element. Final adoption of the element is expected to occur in March, 2015.

CHAPTER 7: INTERGOVERNMENTAL COORDINATION ELEMENT

CHAPTER 7: INTERGOVERNMENTAL COORDINATION ELEMENT (Reference §163.3177(6)(e), F.S.)

§7-1: INTERGOVERNMENTAL COORDINATION GOALS, OBJECTIVES, AND IMPLEMENTING POLICIES. This section stipulates goals, objectives, and implementing policies for the Intergovernmental Coordination Element pursuant to §163.3177(6)(h), F.S., and Rule 9J-5.015, F.A.C.

GOAL 7-1: PROVIDE MECHANISMS FOR IMPROVED INTERGOVERNMENTAL COORDINATION. The Village of Pinecrest shall undertake actions necessary to establish governmental relationships designed to improve the coordination of public and private entities involved in development activities, resource conservation, and growth management, including the achievement of consistency among all government agencies implementing plans and programs affecting the Village.

OBJECTIVE 7-1.1: INTERGOVERNMENTAL COORDINATION ACTIVITIES. The Village shall continue to improve coordination activities among government agencies with planning and impact assessment duties affecting the Village, with other units of local government providing services but not having regulatory authority over the use of land, Miami-Dade County School Board, and with the comprehensive plans of adjacent municipalities and the County.

Policy 7-1.1.1: Responsible Entity for Intergovernmental Coordination. The Village Council shall be responsible for ensuring an effective intergovernmental coordination program for Pinecrest.

Policy 7-1.1.2: Coordination of Traffic, Potable Water, and Wastewater Issues. The Village shall increase intergovernmental coordination activities with the appropriate County agencies regarding issues involving: traffic and transportation systems improvement planning and financing; potable water distribution expansion, replacement, and financing; and wastewater expansion, replacement, and financing; for projects within and adjacent to the Village.

Policy 7-1.1.3: Coordination of Technical Issues. The Village shall pursue resolution of development and growth management issues with impacts transcending the Village's political jurisdiction, by participating in Miami-Dade County conflict resolution forums and/or in conflict resolution forums sponsored by the South Florida Regional Planning Council. Annexation issues shall be coordinated with Miami-Dade County other public or private entities providing public services of mutual benefit to the Village and County.

Policy 7-1.1.4: Required Findings to Be Addressed in Development Review Process. The review of proposed developments shall include findings which indicate relationships of such proposed developments to the comprehensive plans of adjacent local governments.

Policy 7-1.1.5: Efficient Coordination of Land and Water Management. The Village Land Development Regulations shall incorporate administrative procedures to ensure efficient coordination of land and water management issues surrounding proposed development are carried out in a timely manner with all public entities having jurisdictional authority.

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Policy 7-1.1.6: Coordination with Miami-Dade County School Board. The Village shall update its interlocal agreements with the Miami-Dade School Board as needed. The agreements shall include, but are not limited to, the following issues:

- Expansion of existing school sites;
- Traffic circulation in and around school sites;
- Acquisition of new sites; and
- Use of School Board property and facilities by the Village.

Policy 7-1.1.6.1: Miami-Dade County Public Schools Coordination and Planning. The Village of Pinecrest and the Miami-Dade County Public Schools shall follow the procedures established in the adopted “Amended and Restated Interlocal Agreement for Public School Facilities Planning in Miami-Dade County” for coordination and collaborative planning and decision making on population projections, location and extension of public facilities subject to concurrency, and siting of facilities with a countywide significance.

Policy 7-1.1.6.2: Miami-Dade County Public Schools Level of Service Standards. The Village of Pinecrest shall coordinate with the Miami-Dade County Public Schools and other parties to be the adopted Amended and Restated Interlocal Agreement for Public School Facility Planning to establish Level of Service Standards (including Interim LOS standards) for public school facilities and any amendments affecting public school concurrency.

Policy 7-1.1.7: Annexation Study. As opportunities for annexation arise, the Village shall prepare an annexation study which analyzes the potential for incorporating areas contiguous to Pinecrest. The study shall document issues surrounding potential annexation in order to achieve more logical, cost effective management and operational systems for providing infrastructure and public services to the unincorporated area surrounding the Village. The Village of Pinecrest annexation study shall include:

1. Review and evaluation of Miami-Dade County land development forecasts and supportive documentation associated with development within the unincorporated urban area surrounding the Village. This analysis should consider at a minimum:
 - Population and housing projections.
 - Traffic circulation linkages and issues of mutual Village/County concern.
 - Water and wastewater service systems, including intergovernmental coordination issues.
 - Drainage and natural water basins.
 - Solid waste collection and disposal.
 - Natural barriers to annexation and/or common infrastructure and service delivery systems.
2. Analyze infrastructure issues, including improvement needs based on development forecasts. Investigate the Village's ability to provide adequate levels of service to the unincorporated areas, including the feasibility of creating new management concepts and operating systems for the stewardship of potable water distribution, wastewater collection, stormwater management, solid

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waste collection and parks and recreation systems.

3. Investigate other common public service issues, including law enforcement, fire protection, land use and planning, code compliance, cost of local government and other potential issues of mutual concern.
4. Develop possible scenarios for annexation, including:
 - Delineation of possible annexation areas and sub-areas;
 - Description of alternative methods of establishing, managing and delivering municipal infrastructure and service delivery systems;
 - Explanation of projected fiscal impacts of alternative scenarios, including bottom line assessment of potential costs and revenues.
5. Recommend a strategy for annexation alternatives, including a summary of likely impacts of annexation alternatives on:
 - Available infrastructure now and in the future;
 - Quality of service delivery systems;
 - Planning, management, and code compliance;
 - Fiscal implications in terms of revenues and expenditures.
6. Cite other measures for:
 - Improved infrastructure and service delivery systems;
 - Diversified municipal tax base.
 - Enhanced intergovernmental coordination; and

OBJECTIVE 7-1.2: MANAGE AND COORDINATE FUTURE LAND USE DECISIONS. The Village of Pinecrest shall enforce land development regulations which ensure that land development activities, resource conservation, and infrastructure issues which transcend jurisdictional boundaries are managed in a manner that includes timely coordination with County, regional, and State agencies having jurisdictional authority. Management of land and physical improvements identified on the FLUM will be regulated in order to protect and/or conserve natural systems, including soil conditions, vegetation, natural habitat, and potable water. Land use shall also be predicated on availability of man-made infrastructure and service systems required to support respective land use activities.

Policy 7-1.2.1: Coordination of Development and Growth Management Issues. The Village shall pursue resolution of development and growth management issues with impacts transcending the Village's political jurisdiction. Issues of regional and State significance shall be coordinated with the South Florida Regional Planning Council, the South Florida Water Management District, and/or State agencies having jurisdictional authority. Issues to be pursued include but are not limited to the following:

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1. Impacts of development proposed in the Comprehensive Plan of Miami-Dade County, the Cities of South Miami and Coral Gables, the Village of Palmetto Bay, the region, the State, and any governmental entity that may be created in the future.
2. Land development activities adjacent to the Village's corporate limits within Miami-Dade County or the Cities of South Miami and Coral Gables, the Village of Palmetto Bay, or any other City created in the future.
3. Research regulatory framework and implementation of affordable housing programs.
4. Village of Pinecrest land development activities adjacent to the unincorporated area of the County, or the Cities of South Miami and Coral Gables, the Village of Palmetto Bay, or any other adjacent municipality created in the future.
5. Potential annexation issues.
6. Area-wide drainage and stormwater management master plan, proposed improvements, and implementing programs.
7. Solid waste disposal, including development of new landfill facilities, recycling resources, and other improvements.
8. Research, engineering, and strategies for managing level of service impacts of new development and tourism on major transportation linkages and critical intersections impacting the Village and adjacent areas.
9. Level of service standards for infrastructure system impacting the Village and adjacent areas.
10. Conservation of natural and historic resources.
11. Water supply and distribution.

Policy 7-1.2.2: Coordination with Adjacent Jurisdictions. The Village of Pinecrest shall require that development applications be coordinated, as appropriate, with Miami-Dade County, the Miami-Dade County School Board, other special districts, the South Florida Regional Planning Council (SFRPC), the South Florida Water Management District, as well as applicable State and Federal agencies prior to issuance of a development order or permit. The Village shall coordinate with the SFRPC in meeting regional policies contained in the Regional Plan for South Florida. The Village shall be consistent in addressing the coordination of the Comprehensive Plan with the Lower East Coast Water Supply Plan of the South Florida Water Management District as approved by the South Florida Water Management District on ~~February 15, 2007~~ **September 12, 2013**.

Policy 7-1.2.3: Coordination of Transportation Improvements. The Village shall coordinate all

CHAPTER 7: INTERGOVERNMENTAL COORDINATION ELEMENT

transportation improvements proposed by new development with DOT, DCA, SFRPC, Miami-Dade County, and other State and regional agencies concerned with assessing traffic impacts of proposed development.

Policy 7-1.2.4: Implementing Intergovernmental Coordination. The Village shall establish a multi-agency review during the site plan review process for all large scale developments. Similarly, the Village shall request and hereby recommends that a reciprocal multi-agency review be carried out by Miami-Dade County and all other public and semi-public entities that are responsible for oversight and/or design or construction of public or semi-public infrastructure, facilities, or other development that transcend a portion of the Village limits and/or impact infrastructure, water supply, wastewater treatment capacity, water quality, or drainage system within the Village limits. The multi-agency review process shall be structured and is intended to inform public official of impending development and/or impending public decisions that may impact the infrastructure and/or service delivery systems of a municipality or other public entity. The multi-agency review shall be advisory to the Village of Pinecrest Village Council.

OBJECTIVE 7-1.3: INTERGOVERNMENTAL COORDINATION OF LOS STANDARDS. Coordination shall be undertaken in the establishment of level of service standards for public facilities with any State, regional or local entity having operational and maintenance responsibility for such facilities.

Policy 7-1.3.1: Prevent Proliferation of Urban Sprawl and Develop Efficient Systems for Coordinating the Timing and Staging of Public and Private Development. The Land Development Regulations shall include performance standards ensuring that the location, scale, timing, and design of development shall be coordinated with public facilities and services in order to prevent the proliferation of urban sprawl and achieve cost effective land development patterns. Performance standards shall direct future development only to those areas where provision of public facilities necessary to meet levels of service standards, are available concurrent with the impacts of the development.

Policy 7-1.3.2: Ensuring Mutually Compatible LOS Standards. The Village shall coordinate with State, regional or local entities having operational and maintenance responsibility for public facilities for which the Level of Service standards are being established to ensure mutually compatible standards.

Policy 7-1.3.3: Achieving Equitable LOS Standards for Facility and Service Delivery Systems. Coordination activities pursuant to the Objectives and Policies in this Element shall include consideration for equitable Level of Service standards for facility and service delivery systems consistent with the provisions of this plan.

Policy 7-1.3.4: Capital Improvement Program Coordination. During preparation of the annual capital improvements program, the Village of Pinecrest shall evaluate all applicable State, regional, and local programs proposed for funding in order to promote consistency with the Comprehensive Plan.

GOAL 7-2: MONITORING AND EVALUATION. This section outlines the substantive

CHAPTER 7: INTERGOVERNMENTAL COORDINATION ELEMENT

components of Pinecrest' monitoring program related to the Intergovernmental Coordination Chapter. The monitoring program will consist of periodic reviews of the measurable objectives. The scheduling for these reviews is as follows:

OBJECTIVE 7-2.1: SCHEDULE: Biennial reviews of measurable objectives will occur concurrent with the amendment cycle. Other appropriate scheduled reviews may be conducted but not less than biennially. These shall include the following issues:

- Organization of functioning League of Municipalities comprehensive plan technical committee.
- Agreement with Dade County, and Florida Department of Community Affairs that use of two level plans – area-wide and local -- in the updating of local comprehensive plans is desirable and permitted.
- Informal agreements or an enacted ordinance providing for mutual exchange of notice and information about proposed rezoning within an area to be determined as a significant distance from any unincorporated or Pinecrest municipal boundary.
- Coordination with the completion of a school facilities plan that is consistent and compatible with the Pinecrest Comprehensive Plan.
- Assist the South Florida Regional Planning Council in identifying regional issues affecting the Village and providing appropriate Village participation in their analysis and resolution.
- Execute interlocal agreements for municipal servicing of unincorporated enclave areas where appropriate.

OBJECTIVE 7-2.2: PROCEDURES FOR MONITORING AND EVALUATION The comprehensive planning process is continuous and dynamic in nature. Maintaining the effectiveness of the plan requires its periodic review. ~~This program, required under 9J 5.005(7) F.A.C., Florida Statutes, Chapter 163,~~ provides orderly procedures for monitoring, updating and evaluation of the plan and attendant Evaluation and Appraisal Report (EAR) (§163.3191, F.S.). For the purpose of monitoring, evaluating and appraising the implementation of the comprehensive plan a five-year program for monitoring, updating and evaluation shall be followed. The following are general procedures to be followed. More detailed procedures shall be adopted by the Village to direct the ongoing activity.

POLICY 7-2.2.1: EVALUATION PERIODS: All chapters of the Comprehensive Plan shall be evaluated and updated as necessary at least every five years. In addition to the general EAR, the Capital Improvements Chapter shall be reviewed on an annual basis.

POLICY 7-2.2.2: CITIZEN PARTICIPATION: The public shall be encouraged to participate in the evaluation process by the holding of at least one workshop prior to the preparation of the EAR, at which public comments and recommendations regarding the Comprehensive Plan shall be received for consideration during the preparation of the EAR. Notice of such workshop shall be by advertisement at least one week prior to the date of such meeting. At least one advertised Public Hearing shall be held by the Local Planning Agency prior to the LPA recommending the EAR to the Village Council for their consideration, amendment and adoption. At least one advertised Public Hearing shall be held by the Village Council prior to adoption of the EAR.

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POLICY 7-2.2.3: MAINTENANCE OF DATA: Updating appropriate baseline data and measurable objectives to be accomplished for each five-year period of the plan, and for long-term periods as necessary, shall be undertaken at intervals appropriate to the subject area of analysis, but no less frequently than every five years. For example, Capital Improvement data should be maintained at semiannual and annual periods coincident with the Village budget review process; population estimates should be maintained annually; utility systems capacity shall be annually monitored. Administrative procedures shall be adopted to define the local monitoring and data maintenance to be conducted.

POLICY 7-2.2.4: PLAN ACCOMPLISHMENTS: Accomplishments in the first five-year period, describing the degree to which the goals, objectives and policies have been successfully reached shall be identified and reported.

POLICY 7-2.2.5: OBSTACLES TO THE PLAN: Obstacles or problems which resulted in under-achievement of goals, objectives, or policies shall be identified and reported.

POLICY 7-2.2.6: AMENDED GOALS OR POLICIES: New or modified goals, or policies needed to correct discovered problems shall be identified and reported.

POLICY 7-2.2.7: CONTINUED MONITORING AND EVALUATION: A means of ensuring continuous monitoring and evaluation of the plan during the five-year period shall be identified and reported.

CAPITAL IMPROVEMENTS INVENTORY AND ANALYSIS

§9J-5.016(3), F.A.C.

§8-1: CAPITAL IMPROVEMENT GOALS, OBJECTIVES, AND IMPLEMENTING POLICIES.

This section stipulates goals, objectives, and implementing policies for the Capital Improvements Element pursuant to §§163.3177(3)(a), F.S., and Rule 9J-5.016(3), F.A.C.

GOAL 8-1: MANAGEMENT OF CAPITAL IMPROVEMENTS. The Village of Pinecrest shall undertake actions necessary to ensure that needed public facilities and services are adequately provided within the Village jurisdiction in a manner which protects investments and existing facilities, maximizes the use of existing facilities, and promotes orderly compact growth.

OBJECTIVE 8-1.1: PROVISION OF CAPITAL IMPROVEMENT NEEDS. Based on the scheduled timeframe in Table 8-1, the Village shall commit necessary resources for capital improvements needed to implement goals, objectives and policies of the Comprehensive Plan. The fiscal commitment is stipulated in Table 8-1 and is predicated on the analysis of capital improvement needs within the Transportation, Public facilities and Recreation and Open Space Elements together with level of service standards established and adopted pursuant to Policy 8-1.5.1 of the Capital Improvement element. Capital improvements will be provided for purposes of correcting existing deficiencies, accommodating desired future growth, and replacing worn-out or obsolete facilities. The annual updated Five-year Schedule of Capital Improvements shall be submitted to the Florida Department of Economic Opportunity as a plan amendment for compliance review. The Capital Improvement Plan shall be financial feasible as per S.B. 360.

Policy 8-1.1.1: Intent of Capital Improvement Element. The Village is committed to growth management which incorporates appropriate fiscal management practices and procedures. The Village shall consider the use of all legal and equitable fiscal management techniques to achieve delivery of public services and facilities needed by existing and anticipated future populations. The capital improvement program presented herein identifies capital improvements needed by the existing population to satisfy levels of service standards incorporated within this Comprehensive Plan. The Village shall consider performance criteria as well as legal and equitable impact fees, where appropriate, to ensure that new developments provide in advance of development a sufficient level of public facilities and services (or fees in lieu thereof) in order to cover the costs of needed facilities and services, the demands for which are specifically attributable to such new development.

This element shall provide a basis for estimating fiscal impacts required by capital improvements included in the Comprehensive Plan. The capital improvements program and budgeting process provides an on-going process for continuing planning and review of the Village capital outlays, including their location, timing, estimated cost, relative priority, and potential funding sources. The capital improvement program and budget process is an advisory planning function. Capital outlays are fixed only by the Village Council.

Policy 8-1.1.2: Capital Improvement Program. A capital improvement project is defined as a project that is self-contained and that will usually be constructed or purchased as unit. A capital improvement generally includes only those items constructed or purchased that have a useful life extending beyond a ten year period following their acquisition, and usually involve a cost in excess of \$25,000 or involve the acquisition or disposal of land regardless of cost. Minor recurring annual expense items, including routine maintenance and repairs, are excluded. All projects that are to be financed from bond funds are included. Similarly, preliminary engineering studies for such infrastructure improvements as the design of improvements to the drainage system are generally itemized as capital expenditure items due to their significant cost and their impact on the capital improvement program.

The capital improvement program and budget is concerned with the assessment of need, assignment of priorities, and efficient allocation of the Village's existing and potential fiscal resources for major community improvements or acquisitions over a five to ten year period. The fundamental purposes of the capital programming process are as follows:

1. To consolidate and coordinate all the various departmental requests by taxing district with the hope of reducing delays and coordinating individual improvement programs.
2. To establish a system of procedures and priorities by which each proposal can be evaluated in terms of public need, long range development plans, and short and long term fiscal management impacts.
3. To schedule future capital outlay projects pursuant to identified needs and priorities.
4. To set forth a financing program that identifies potential funding sources, including but not limited to ad valorem taxes/general obligation bonds; user fees/revenue of excise tax bonds; grant programs; impact fees and/or special assessment districts; as well as performance standards and other components of growth management which may be used as a fiscal strategy for obtaining needed capital improvements in developing areas.
5. To coordinate joint projects involving participation by one or more local governments, as well as regional, State, or Federal agencies.

Table 8.1

SCHEDULE OF CAPITAL IMPROVEMENTS 2012/13 – 2016/17 2014/15 – 2018/19

(Transportation Facilities, Stormwater Drainage, Parks and Recreation, Schools)

Table 8.1(a)
SCHEDULE OF CAPITAL IMPROVEMENTS 2012/13 – 2016/17 2014/15 – 2018/19
TRANSPORTATION FACILITIES, DRAINAGE, PARKS AND RECREATION

PROJECT DESCRIPTION	LOCATION/ ADDRESS	FUND SOURCE	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	Total
Transportation:								
Road Resurfacing	Village-Wide	TF		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
US1 Design & Engineering	US 1/Western Village Boundary	TF	\$75,000					\$75,000
Misc. Road Design Work		TF	\$ 50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Design of 3 Roundabouts,	60 th Avenue	TF	\$45,000					\$45,000
US- Intersection Improvements		TF	\$100,000					\$100,000
Miscellaneous Sidewalk Improvements		TF	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Sidewalks	61 Court & 96 Street	TF	\$50,000					\$50,000
Bike Path Sharrows and Lanes		TF	\$75,000	\$396,000	\$432,000	\$201,000	\$223,000	\$1,327,000
Rights of Way Beautification		TF	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Traffic Calming	60 th Avenue	TF	\$225,000	\$150,000	\$150,000	\$150,000	\$150,000	\$825,000
Asphalt Removal	Kendall Drive/Ludlum Avenue	TF	\$20,640					\$20,640
Traffic Control Devices		TF	\$ 20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Construction of Alternative Ingress/Egress to Municipal Center		TF			\$400,000			\$400,000

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<u>Bus Stops</u>		<u>CITT</u>	<u>\$500,000</u>					<u>\$500,000</u>
Total Transportation			<u>\$1,360,640</u>	<u>\$1,816,000</u>	<u>\$2,252,000</u>	<u>\$1,621,000</u>	<u>\$1,643,000</u>	<u>\$8,692,640</u>
Drainage:								
<u>Construction of Storm Drainage Canals</u>		<u>SW</u>	<u>\$1,740,000</u>	<u>\$400,000</u>	<u>\$400,000</u>	<u>\$400,000</u>	<u>\$400,000</u>	<u>\$3,340,000</u>
Total Drainage:			<u>\$1,740,000</u>	<u>\$400,000</u>	<u>\$400,000</u>	<u>\$400,000</u>	<u>\$400,000</u>	<u>\$ 3,340,000</u>
General Government:								
<u>Clerk's Record Room</u>		<u>CP</u>	<u>\$10,000</u>					<u>\$10,000</u>
<u>Legislative management Software Program</u>		<u>CP</u>	<u>\$30,000</u>					<u>\$30,000</u>
Total General Government		<u>CP</u>	<u>\$40,000</u>					<u>\$40,000</u>
Water Project:								
<u>Water Line improvements</u>		<u>CP</u>	<u>\$75,000</u>	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$475,000</u>
Total water Project			<u>\$75,000</u>	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$475,000</u>
Flagler Grove								
<u>Artificial Turf</u>		<u>CP</u>		<u>\$200,000</u>	<u>\$200,000</u>	<u>\$200,000</u>		<u>\$600,000</u>
Total Flagler Grove		<u>CP</u>		<u>\$200,000</u>	<u>\$200,000</u>	<u>\$200,000</u>		<u>\$600,000</u>
Pinecrest Gardens								
<u>PG Hammock Pavilion</u>		<u>CP</u>	<u>\$200,000</u>					<u>\$200,000</u>
<u>PG Wi-Fi</u>		<u>CP</u>	<u>\$35,000</u>					<u>\$35,000</u>
<u>PG Banyan Bowl Seating</u>		<u>CP</u>	<u>\$72,000</u>					<u>\$72,000</u>
<u>PG, Butterfly House Renovation</u>		<u>CP</u>	<u>\$20,000</u>					<u>\$20,000</u>
<u>PG Banyan Bowl Speakers</u>		<u>CP</u>	<u>\$6,500</u>					<u>\$6,500</u>
<u>PG Banyan Follow Up Light, Lycian Superstar</u>		<u>CP</u>	<u>\$6,000</u>					<u>\$6,000</u>

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<u>PG Garden Trails</u>		<u>CP</u>	<u>\$39,900</u>					<u>\$39,900</u>
<u>PG, Lighting Improvements</u>			<u>\$21,790</u>					
<u>PG, water Feature Splash 'n Play</u>			<u>\$5,500</u>					
<u>PG, Parking Lot Resurfacing</u>			<u>\$12,740</u>					
<u>PG Pump replacement</u>			<u>\$8,000</u>					
<u>PG, waterway Dredging</u>								
<u>PG, Old Well Renovation</u>			<u>\$6,000</u>					
<u>PG, Cypress Room</u>			<u>\$143,500</u>					
<u>PG, Walkway Covers</u>				<u>\$100,000</u>	<u>\$100,000</u>	<u>\$100,000</u>		
<u>Total Pinecrest Gardens</u>			<u>\$576,930</u>	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$100,000</u>		<u>\$351,590</u>
<u>Community Center</u>								
<u>CC, Phases II and III</u>		<u>CP</u>	<u>\$131,000</u>	<u>\$410,000</u>				<u>\$541,000</u>
<u>Total Community Center</u>		<u>CP</u>	<u>\$131,000</u>	<u>\$410,000</u>				<u>\$541,000</u>
<u>Coral Pines</u>								
<u>CP Landscaping Improvements</u>		<u>CP</u>	<u>\$25,000</u>					<u>\$25,000</u>
<u>CP Master Plan</u>		<u>CP</u>	<u>\$40,000</u>	<u>\$210,000</u>				<u>\$250,000</u>
<u>Total Coral Pines Park</u>			<u>\$65,000</u>	<u>\$210,000</u>				<u>\$275,000</u>
<u>ANNUAL TOTALS</u>			<u>\$3,988,570</u>	<u>\$3,236,000</u>	<u>\$3,052,000</u>	<u>\$2,421,000</u>	<u>\$2,143,000</u>	<u>\$14,840,570</u>

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PROJECT DESCRIPTION	LOCATION/ ADDRESS	FUND SOURCE	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	Total
Transportation:								
Road Resurfacing	Village-Wide	TF	\$1,000,000	\$1,000,000	\$1,000,000			\$3,000,000
Masthead Project	Village-Wide	TF	\$60,000					\$60,000
US 1 Landscaping	US-1	TF	\$ 200,000					\$200,000
Sidewalk Improvements		TF	\$120,000	\$100,000	\$100,000	\$100,000	\$100,000	\$520,000
Safe Rides to Schools Design, Phase II		TF	\$30,000					\$30,000
Safe Rides to Schools, Construction		TF	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Bike Path Sharrows and Lanes		TF		\$432,000	\$201,000	\$223,000		\$856,000
Rights of Way Beautification		TF	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
US 1 Design		TF	\$100,000					\$100,000
Traffic Control Devices		TF	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Kendall Drive Beautification Design		TF	50,000					\$50,000
Kendall Drive Beautification Construction		TF	\$125,000					\$125,000
US 1 Pedestrian/Bike Mobility Plan Construction		TF	\$400,000					\$400,000
Red Road Linear Park Path Resurface Project		TF	\$200,000					\$200,000
Miscellaneous Traffic Calming		TF	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Miscellaneous Road Design Work		TF	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

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Total Transportation		TF	\$2,580,000	\$1,777,000	\$1,546,000	\$568,000	\$345,000	\$6,816,000
Drainage								
Construction of Storm Drainage Canals		SW	\$170,000	\$200,000	\$200,000	\$200,000	\$200,000	\$970,000
Stormwater Basin Study		SW	\$250,000					\$250,000
Total Drainage:			\$420,000	\$200,000	\$200,000	\$200,000	\$200,000	\$ 1,220,000
Village Hall								
Village Hall Landscaping		CP		\$50,000				\$50,000
Total Village Hall				\$50,000				\$50,000
Greer Park								
Field Turf Renovation		CP		\$147,000				\$147,000
Lightning Meter		CP	\$15,150					\$15,150
Total Greer Park			\$15,150	\$147,000				\$162,150
Water Project:								
Water Line improvements		CP	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Total water Project			\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Flagler Grove								
Artificial Turf		CP		\$200,000	\$200,000	\$200,000		\$600,000
Lightning Meter		CP	\$13,150					\$13,150
Total Flagler Grove		CP	\$13,150	\$200,000	\$200,000	\$200,000		\$613,150
Pinecrest Gardens								
PG Lighting, Box Office		CP	\$4,340					\$4,340
PG Banyan Bowl Aisle Lighting		CP	\$4,220					\$4,220
PG, Install Conduits Audio Booth		CP	\$1,550					\$1,550

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PG Replace Stage Floor		CP	\$45,270					\$45,270
PG Stage Platform		CP	\$20,000					\$20,000
PG Banyan Bowl Overhead LED Stage Fixtures		CP	\$12,570					\$12,570
PG, Master Plan		CP	\$80,000	\$156,300	\$141,000	\$7,000		\$384,300
PG, Interpretive Signs		CP		\$10,770				\$10,770
PG, Interpretive Signs Layout		CP		\$2,400				\$2,400
PG Center Platform, Audio and Floor Spot, Stair to Mezzanine Level and Metal Entrance		CP	\$17,800					\$17,800
PG, Head Set Communications		Cp	\$5,400					\$5,400
PG, Split A/C unit for New Storage and Garage		CP	\$3,800					\$3,800
PG, Walkway Covers		CP	\$20,000	\$80,000	\$100,000	\$100,000		\$300,000
PG, Mapping Project				\$10,000				\$10,000
PG, Parking Lot Resurfacing		CP	\$87,000					\$87,000
PG, Pavilion Audio		CP	\$13,000					\$13,000
PG, Animatronic Talking Parrott Figure		CP		\$27,450				\$27,450
PG, Pavilion Lighting		CP	\$9,340					\$9,340
Sillier Serpent Splash N Play		CP	\$16,250					\$16,250
PG, Banyan Bowl Gates		CP	\$6,000					\$6,000
PG, Petting Zoo		CP		\$100,000	\$150,000			\$250,000
Total Pinecrest Gardens			\$346,540	\$386,920	\$391,000	\$107,000		\$1,231,460

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Community Center								
CC, Expansion		CP	\$5,000,000					\$5,000,000
CC, Village Green Lightning Meter		CP	\$13,150					\$13,150
Total Community Center			\$5,013,150					\$5,013,150
Coral Pines								
CP Tennis Center		CP	\$900,000					\$900,000
Total Coral Pines Park			\$900,000					\$900,000
Suniland Park								
Lightning Meter		CP	\$5,250					\$5,250
Walkways		CP			\$49,170			\$49,170
Adult Playground		CP			\$37,220			\$37,220
Perimeter Fence		CP			\$68,900			\$68,900
Total Suniland park			\$5,250		\$155,290			\$160,540
Wayside Park								
Dog Park		CP	\$50,000					\$50,000
Total Wayside Park			\$50,000					\$50,000
Total, Capital Fund			\$6,418,240	\$858,920	\$821,290	\$382,000	\$75,000	\$8,555,450
TOTAL			\$9,418,240	\$2,835,920	\$2,567,290	\$1,150,000	\$620,000	\$16,591,450

Legend: ~~CITT—Citizen's Independent Transportation Trust~~, GR - General Revenue Fund, SW - Stormwater Utility Fund, TF - Transportation Fund, and CP - Capital Project Fund

Notes: The Village of Pinecrest has used an excess of caution in preparing this capital improvement schedule; however, the Village shall not be committed to any project or expenditure herein identified until the year it is to be considered by the Village Council.

Table 8.1(b)
SCHEDULE OF CAPITAL IMPROVEMENTS ~~2011/12 – 2015/16~~ 2014/15 – 2018/19
Water and Sewer

Water and Sewer service is provided to Village of Pinecrest Residents and businesses by the Miami-Dade County Water and Sewer Department.

Table 8.1(c)
SCHEDULE OF CAPITAL IMPROVEMENTS ~~2011/12-2015/16~~ 2014/15 – 2018/19
PUBLIC SCHOOL FACILITIES

The Village of Pinecrest incorporates and adopts by reference as Table 8.1 (c) the Miami-Dade School Board's adopted ~~2012/13~~ **2014/15** through ~~2016/17~~ **2018/19** Five Year District Facilities Work Plan, approved by the School Board on September ~~5, 2012~~ **3, 2014**. The Village of Pinecrest is relying upon the consensus data and analysis, also known as "Supporting Data and Analysis for the Special Application Requesting Amendments to the Miami-Dade County Comprehensive Development Master Plan Addressing Public School Facilities", dated July 3, 2007, as prepared by the Miami-Dade County Department of Planning and Zoning, and as supplemented in October, 2010 to include the Miami-Dade School Board's adopted ~~2012/13~~ **2014/15** through ~~2016/17~~ **2018/19** District Facilities Work Plan.

Policy 8-1.1.3: Capital Improvement Program and Budget as a Plan Implementation Device.

The capital improvements program shall be used for achieving orderly urban growth and development. By providing a planned and reasonably reliable schedule of public projects, the capital improvement program and budget shall provide a guide for both public and private capital investment decisions affecting community development patterns. The capital improvement programming and budgeting process is a primary tool for closely coordinating land use planning and fiscal management required to successfully carry out the Comprehensive Plan.

Policy 8-1.1.4: Availability and Scheduling of Capital Improvements. The Village shall include within the five-year schedule of capital improvements contained within this Element all capital improvements which are identified in any of the respective elements of the Village Comprehensive Plan. Said capital improvements shall be financially feasible in accordance with the requirements set forth in S.B. 360. Also, the capital improvement program and budgeting process shall be used to plan for needed infrastructure improvements to serve projects for which development orders were issued prior to plan adoption. The Village shall also promote regulations enforcement as a means to ensure availability of such services as deemed appropriate.

Policy 8-1.1.5: Priorities in Allocating Capital Improvements. In allocating priorities for scheduling and funding capital improvement needs, the Village shall assign highest priority to capital improvement projects in the five-year schedule of improvements which are designed to correct existing deficiencies.

Policy 8-1.1.6: Capital Improvement Project Evaluation Criteria. Proposed capital improvement projects shall be evaluated and ranked by the Village Council according to the following guidelines:

- Protects public health and safety and natural resources of the area.
- Fulfills the Village's legal commitment to provide facilities and services.
- Preserves or achieve full use of existing facilities.
- Maintains compliance with plans of state agencies or the South Florida Water Management District that provide public facilities within the Village of Pinecrest.
- Increases efficiency of existing facilities.
- Prevents or reduces future improvement costs.
- Provides service to developed areas lacking full service or promotes in-fill development or redevelopment.
- Represents a logical extension of facilities and services for new development in a manner consistent with Future Land Use Element goals, objectives and policies, including the Future Land Use/Zoning Map.

OBJECTIVE 8-1.2: FUTURE DEVELOPMENTS TO BEAR COSTS OF THEIR RESPECTIVE INFRASTRUCTURE IMPACTS Future development shall be required to fund on- and off-site public improvements the need for which is generated by the projected impacts of such development. The concurrency management system shall ensure that such improvements are in place concurrent with the impacts of development and meet adopted minimum level of service standards. The system is further described in Objectives 8-1.5 and Policy 8-1.5.1 and is presented in Appendix A to Chapter 8. Appendix A:

Concurrency Management System is hereby incorporated by reference into the Comprehensive Plan.

Policy 8-1.2.1: Ensuring Availability of Adequate Public Facilities and Assessing New Development a Pro Rata Share of Public Facility Costs. The Village shall issue no development order or development permit for new development for which development orders were previously issued unless the concurrency management requirements cited in Objective 8-1.4 and Policy 8-1.4.1 have been satisfied pursuant to requirements of §9J-5.0055(2) F.A.C. The adequate facilities ordinance shall mandate that future applications for development shall pay a pro rata cost for public facility needs which shall be identified during the concurrency management assessment.

As part of the concurrency management review process applicants for development shall file an application which shall include a written evaluation of the impact of the anticipated development on the levels of services for the water and wastewater systems, solid waste system, drainage, recreation, and the traffic circulation system. Prior to issuing a development order or permit the Village shall ensure that provisions of concurrency management have been met. The developer's application shall demonstrate that the proposed development shall include all requisite improvements and that the improvements shall meet the criteria stipulated in Appendix A. The final point for determining concurrency must be prior to the issuance of a development order or permit which contains a specific plan for development, including the densities and intensities of use (Cross reference Appendix A to Chapter 8).

The Land Development Regulations shall establish time constraints for development approvals in order to ensure that available infrastructure system capacity (i.e., surplus capacity) is not held inactive for undetermined time intervals. The intent is to establish a concurrency management permitting system characterized by issuance of permits having well defined expiration dates for purposes of requiring reasonable progress toward completing duly approved plans. This approach is necessary to promote efficiency and prevent assignment of "ghost" capacities (i.e., unused capacities attributed to developments that due to mismanagement, changed market condition, or other reversals are unable to achieve reasonable progress in achieving approved plans).

OBJECTIVE 8-1.3: FISCAL RESOURCE MANAGEMENT. The Village shall manage fiscal resources to ensure provision of needed capital improvements for previously issued development orders and for future development and redevelopment. The Village shall develop a concurrency management tracking system, including identification of the designed capacity of public facility components, the available surplus capacity, and formulas for assessing impacts of new development on available capacity. The determination of available capacity shall include consideration of infrastructure needs generated by approved developments that have not received a certificate of occupancy but have been and maintain valid plans and permits.

Policy 8-1.3.1: Capital Improvements Program. The Village shall prepare and adopt a five-year capital improvement program and annual capital budget as part of its budgeting process. The annually updated Capital Improvement Element and the Five-year Schedule of Capital Improvements shall be submitted to State of Florida Department of Economic Opportunity as a plan amendment for compliance review.

Policy 8-1.3.2: Storm Water Utility. The Village shall continue to use its Storm Water Utility for managing and funding needed drainage improvements through the year 2025. These improvement needs shall be identified in the programmed master drainage improvement plan. The Village shall amend the capital improvements program to include construction of required infrastructure improvements approved by the Village Council as recommended in the Stormwater Management Plan.

Policy 8-1.3.3: Grantsmanship. The Village shall pursue available grants as well as private funds in order to finance the provision of needed capital improvements.

Policy 8-1.3.4: Meeting Capital Facility Needs of Development Approved Prior to Plan Adoption and Replacement and Renewal of Capital Facilities. The Village shall annually analyze public facility needs prior to adopting a capital improvement budget for the next fiscal year. The analysis shall include review of the public facilities and infrastructure improvement needs identified in the Comprehensive Plan together with any new engineered assessment of infrastructure components in order to identify needed replacement or renewal of capital facilities.

OBJECTIVE 8-1.4: CONCURRENCY MANAGEMENT. The Village concurrency management system presented in Appendix A to this element is incorporated by reference into the Comprehensive Plan. The concurrency management system shall be included in the Land Development Regulations and shall be implemented accordingly. Pursuant to Ch. 163, F.S., and §9J-5.0055 F.A.C., the Village shall ensure that facilities and services needed to support development are available concurrent with the impacts of such development. No development order or permit shall be issued which would result in a reduction of adopted levels of service. The Village's adopted level of service standards are cited in Policy 8-1.5.1. The capital improvement schedule establishes the Village's plan of improvements, costs of public improvements and methods of funding required, to meet existing deficiencies and maintain the level of service standards in the future.

In order to ensure that future development maintains adopted level of service standards, the Village shall issue no development order or permit for development unless the applicant provides narrative and graphic information demonstrating to the satisfaction of the Village that adopted level of service standards for public facilities, including roads, water and wastewater services, drainage, solid waste, and recreation will be maintained and that improvement needs shall be planned in a manner that satisfies criteria of Objective 8-1.5. Specific policies for managing development orders and ensuring provision of concurrency facilities are cited in Objective 8-1.5. The Village's adopted level of service standards are cited in Policy 8-1.5.1. These standards shall be used as the standard level of service for concurrency management and shall be coordinated with entities having jurisdictional responsibility for such facilities.

The data inventory and analysis section of the traffic circulation, public facilities and recreation elements provides an assessment of existing and projected deficiencies in levels of service and establishes programmed capital expenditures required for public sector participation in meeting existing deficiencies. Regulatory measures including concurrency management have been adopted as a means for achieving private sector participation in ensuring maintenance of adequate levels of service during the short (2010)

and long term (2025) planning period. The Village shall adopt Land Development Regulations to include a program for implementing concurrency management. The regulations shall mandate that as part of the concurrency requirements:

- The necessary facilities and services shall be in place at the time a development permit is issued;
- A development permit is issued subject to the condition that the necessary facilities and services shall be in place when the impacts of the development occur; or
- The necessary facilities and services are guaranteed in an enforceable development agreement. An enforceable development agreement may include, but is not limited to development agreements pursuant to Section 163.3220 Florida Statutes or an agreement or development order issued pursuant to Chapter 380 Florida Statutes.

At a minimum, the latest point in the application process for the determination of concurrency occurs prior to the approval of a development order or permit which would authorize the commencement of construction or physical activity on the land. Development orders and permits approved prior to the actual authorization for the commencement of construction or physical activity on the land must be conditioned to provide that actual authorization of the final permit which will authorize the commencement of construction or physical activity will be contingent upon the availability of public facilities and services necessary to serve the proposed development.

Policy 8-1.4.1: Resolving Concurrency Issues. In order to implement §9J-5.0055 and Objective 8-1.4, the above measure, the Village shall require that all developments requiring a development order as part of the review process, including building permits, zoning permit, subdivision approval, rezoning, special use, variance, site plan approval, or any other official Village action having the effect of permitting a development of land [Cross reference §163.3164 (7)] shall, at the time the subject application is filed, submit narrative and graphic information which demonstrates that all urban services needed by the proposed development can and will be provided concurrent with the new development.

In order to establish an orderly review process, the Village shall include in the adopted Land Development Regulations specific narrative and/or graphic data and information required at the time an application for comprehensive plan amendment or Land Development Regulations amendment, subdivision or replat, site plan, or building permit is filed with the Village. As a minimum, the information shall include the following:

- The specific land use(s) and the proposed density and/or intensity of the use(s);
- Estimated trips for the peak hour generated by the proposed land use(s) together with anticipated on- and off-site improvements necessitated to accommodate the traffic impacts generated by the development including, additional R/W, roadway improvements, additional paved laneage, traffic signalization, proposed methods for controlling access and egress, and other similar improvements;
- Planned improvements in potable water and/or wastewater systems required to establish and/or maintain adopted water and wastewater levels of service. System improvements and proposed funding resources required for implementing any improvements required to establish and/or maintain adopted potable water and wastewater system level of service standards.

- Conceptual plan for accommodating stormwater run-off and demonstrated evidence that the proposed drainage improvements shall accommodate stormwater run-off without adversely impacting natural systems or the Village's adopted level of service for storm drainage;
- In cases where residential development is proposed, information shall be submitted describing plans for accommodating recreational demands generated by the development, including demonstrated evidence that the Village's adopted level of service for recreation shall not be adversely impacted;
- Projected demand generated by the development on the solid waste disposal system and assurances that the Village's adopted level of service for solid waste disposal shall not be adversely impacted; and
- Other information which the Village determines is necessary to assure that the concurrency requirement shall be satisfied without adversely impacting existing levels of service or the Village's ability to adequately service anticipated developments which are consistent with adopted plans and policies of the Village.

All such information submitted pursuant to this subsection shall incorporate proposed funding sources, including any identification of improvements which the applicant anticipates shall be funded by the Village or other public or private entity other than the applicant.

OBJECTIVE 8-1.5: REQUIRING DEVELOPMENT ORDERS AND PERMITS COMPLIANT WITH CONCURRENCY MANAGEMENT, LOS STANDARDS, AND CAPITAL IMPROVEMENT SCHEDULE. Decisions regarding the issuance of development orders, building permits, certificates of occupancy, and other applicable permits shall be consistent with goals, objectives, and policies of the respective Comprehensive Plan elements, the Village's adopted land development regulations, and requirements for adequate public facilities meeting stated levels of service criteria. The Village shall ensure that land use decisions and fiscal decisions are coordinated with the adopted schedule of capital improvements to maintain adopted level of service standards cited in Policy 8-1.5.1 and meet existing and future needs.

The Village shall ensure that land use decisions and fiscal decisions are coordinated with the adopted schedule of capital improvements to maintain adopted level of service standards and meet existing and future needs. Prior to achieving plan approval and prior to receiving a building permit, any applicant for development shall be required to ensure that public facilities shall be available concurrent with the impacts of development as shall be determined based on the following criteria. An applicant/developer shall be issued a development order/permit only if the following criteria are met:

- I. **Potable Water, Sewer, Solid Waste and Drainage.** For potable water, sewer, solid waste and drainage, the following standards of §9-5.0055(3)(a), F.A.C. shall be met:
 - a. A final development order or permit is issued subject to the condition that, at the time of the issuance of a certificate of occupancy or its functional equivalent, the necessary facilities and services are in place and available to serve the new development; or

- b. At the time a final development order or permit is issued, the necessary facilities and services are guaranteed in an enforceable development agreement, pursuant to §163.3220, F.S., or an agreement or development order issued pursuant to Chapter 380, F.S., to be in place and available to serve new development at the time of the issuance of a certificate of occupancy or its functional equivalent [Also reference §163.3180(2)(a), F.S.].
2. **Parks and Recreation Facilities.** For Parks and Recreation Facilities, at a minimum, the following standards shall be met to satisfy the concurrency requirement:
- a. At the time a final development order or permit is issued, the necessary facilities and services are in place or under actual construction; or
 - b. A final development order or permit is issued subject to the condition that, at the time of the issuance of a certificate of occupancy or its functional equivalent, the acreage for the necessary facilities and services to serve the new development is dedicated or acquired by the Village, or funds in the amount of the developer's fair share are committed; and
 - i. A final development order or permit is issued subject to the conditions that the necessary facilities and services needed to serve the new development are scheduled to be in place or under actual construction not more than one (1) year after issuance of a certificate of occupancy or its functional equivalent as provided in the adopted Village 5-year schedule of capital improvements; or
 - ii. At the time the final development order or permit is issued, the necessary facilities and services are the subject of a binding executed agreement which requires the necessary facilities and services to serve new development to be in place or under actual construction no later than one (1) year after issuance of a certificate of occupancy or its functional equivalent; or
 - iii. At the time the final development order or permit is issued, the necessary facilities and services are guaranteed in an enforceable development agreement, pursuant to §163.3220, F.S., or an agreement or development order issued pursuant to Chapter 380, F.S., to be in place or under construction not more than one year after issuance of a certificate of occupancy or its functional equivalent [Also reference §163.3180(2)(b), F.S.].
3. **Transportation Facilities.** For transportation facilities (roads and mass transit designated in the adopted Comprehensive Plan), at a minimum, the Village shall ensure that the following standards are met to satisfy concurrency requirements, unless State authorized exceptions are enacted by the Village and duly approved by the State [Cross reference §9]-20055 (4-7), F.A.C.]:
- a. At the time the final development order is issued, the necessary facilities and services are in place or under actual construction; or

- b. A final development order is issued subject to the conditions that the necessary facilities and services needed to serve the new development are scheduled to be in place or under actual construction not more than three years after issuance of a certificate of occupancy as provided in the Village Five Year Capital Improvements Program. The Capital Improvement Program may recognize and include transportation projects included in the first three years of the adopted Florida Department of Transportation Five Year work program. The Capital Improvements Element must include the following policies:
 - i. The estimated date of commencement of actual construction and the estimated date of project completion.
 - ii. A provision that a plan amendment is required to eliminate, defer, or delay construction of any road or mass transit facility or service which is needed to maintain the adopted level of service standard and which is listed in the Five Year Capital Improvements Program;
- c. At the time the final development order is issued, the necessary facilities and services are the subject of a binding executed agreement which requires the necessary facilities and services to serve the new development to be in place or under actual construction not more than three years after issuance of a certificate of occupancy; or
- d. At the time the final development order is issued, the necessary facilities and services are guaranteed in an enforceable development agreement, pursuant to §163.3220, F.S., or an agreement or development order issued pursuant to Chapter 380, F.S., to be in place or under actual construction not more than three years after issuance of a certificate of occupancy; or
- e. For the purpose of issuing a final development order, a proposed development may be deemed to have a de minimis impact and may not be subject to the transportation concurrency requirements, only if all the following conditions are met:
 - i. The development proposal is for an increase in density or intensity of less than or equal to twice the density or intensity of the existing development, or for the development of a vacant parcel of land at a residential density of less than four dwelling units per acre or, for non-residential uses, at an intensity of less than 0.1 floor area ratio. Isolated vacant lots in predominantly built residential areas where construction of a single family house would be the most suitable use, may be developed for single family residential under the de minimis exception even if smaller than one quarter acre in size.
 - ii. The transportation impact of the proposed development alone does not exceed 0.1 percent of the maximum service volume at the adopted level of service standard for peak hour of the affected transportation facility.
 - iii. The cumulative total transportation impact from the de minimis exemptions does not

exceed three percent (3%) of the maximum service volume at the adopted level of service standard of the affected transportation facility if the does not meet the minimum level of serve standard.

- iv. The Village has adopted within its Comprehensive Plan policies for granting such exemptions.

4. Educational/Public School Facilities. For public school facilities the following standards shall be met:

Necessary public school facilities must be in place or under actual construction within three years after issuance of final subdivision or site plan approval, or the functional equivalent; or

Provide proportionate share mitigation pursuant to the most recent amended and restated Interlocal Agreement for Public School Facility Planning in Miami-Dade County.

Policy 8-1.5.1: Level of Service Standards. The Village shall use the following LOS standards in reviewing the impacts of new development and redevelopment upon public facilities:

FACILITIES	LEVEL OF SERVICE STANDARDS
Sanitary Sewer	100 gallons/capita/day
Potable Water	95 gallons/capita/day
Solid Waste	9.9 pounds/capita/day and maintain solid waste disposal capacity sufficient to accommodate waste flows committed to the system through long-term interlocal agreements or contracts along with anticipated non-committed waste flows for a period of five years.
Drainage	<p><i>Water Quality Standard:</i> Stormwater facilities shall be designed to meet the design and performance standards established in Ch. 17-25, §25.025, F.A.C., with treatment of the runoff from the first one inch of rainfall on-site to meet the water quality standards required by Ch. 17-302, §17-302.500, F.A.C.</p> <p><i>Water Quantity Standard:</i> Where two or more standards impact a specific development, the most restrictive standard shall apply:</p> <ul style="list-style-type: none"> a. Post development runoff shall not exceed the pre-development runoff rate for a 25-year storm event, up to and including an event with a 24-hour duration. b. Treatment of the runoff from the first one inch of rainfall on-site or the first half inch of runoff whichever is greater.
Recreation and Open Space	Three (3) acres per 1,000 population
Public School Facilities	100 percent utilization of Florida Inventory of School Houses (FISH) capacity (with relocatable classrooms).

LEVEL OF SERVICE FOR NON FLORIDA INTRASTATE HIGHWAY ROADWAYS				
LOCATION	TRANSIT AVAILABILITY			
	NO TRANSIT SERVICE	20 MIN. HEADWAY TRANSIT SERVICE WITHIN 1/2 MILE	EXTRAORDINARY TRANSIT SERVICE (COMMUTER RAIL OR EXPRESS BUS)	
Outside Urban Development Boundary	LOS D: State Minor Arterials LOS C: County Roads and State Principal Arterials	Not Applicable	Not Applicable	
Between Urban Infill Area ¹ and Urban Development Boundary	LOS D: 90% of Capacity; or LOS E on State Urban Minor Arterials: 100% Capacity	LOS E: 100% Capacity	LOS E: 120% Capacity	
Inside Urban Infill Area ¹	LOS E: 100% Capacity	LOS E: 120% Capacity	LOS E: 150% Capacity	

FOR FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) ROADWAYS					
TYPE FIHS FACILITY	URBAN DEVELOPMENT BOUNDARY LOCATION		ROADWAYS PARALLEL TO EXCLUSIVE TRANSIT FACILITIES ²	INSIDE TRANSPORTATION CONCURRENCY MANAGEMENT AREAS ²	CONSTRAINED OR BACKLOGGED ROADWAYS
	Outside	Inside ²			
Limited Access Facility	LOS B	LOS D [E]	LOS D [E]	LOS D [E]	Manage
Controlled Access Facility	LOS B	LOS D [E]	LOS E	LOS E	Manage

- (1) Urban Infill Area is located east of (and includes) SW 77th Avenue and its projection thereof.
- (2) LOS inside brackets [] apply to general use lanes only when exclusive through lanes exist.

Policy 8-1.5.2: Adequate Facilities Ordinance. The Village shall issue no development order or development permit for new development for which development orders were previously issued unless the concurrency management requirements has been satisfied pursuant to requirements of §9J-5.0055 (3) F.A.C.

The adequate facilities ordinance shall mandate that future applications for development shall include a written evaluation of the impact of the anticipated development on the levels of services for the water and wastewater systems, solid waste system, drainage, recreation, and the traffic circulation system. Prior to issuing a development order or permit the Village shall ensure that provisions of concurrency management have been met. The developer's application shall demonstrate that the proposed development shall include all requisite improvements and that the improvements shall be in place concurrent with the impacts of development as defined in and pursuant to Objective 8-1.4 and consistent with §9J-5.0055, F.A.C. The final point for determining concurrency must be prior to the issuance of a development order or permit which

contains a specific plan for development, including the densities and intensities of use.

Policy 8-1.5.3: Evaluation Criteria for Plan Amendments. Proposed Plan amendments and requests for new development or redevelopment shall be evaluated according to the following guidelines:

1. Does the proposed action contribute to a condition of public hazard as described in the public facilities;
2. Does the proposed action exacerbate any existing condition of public facility capacity deficits;
3. Does the proposed action generate public facility demands that may be accommodated by capacity increases planned in the Five-Year Schedule of Improvements;
4. Does the proposed action conform with the future land uses designated on the Future Land Use/Zoning Map within the Future Land Use Element;
5. Does the proposed action comply with and accommodate public facility demands based on the adopted level of service standards contained herein;
6. If the proposed action requires that any public facilities be provided by the Village, there shall be a demonstration of financial feasibility;
7. Does the proposed action impact facility plans of any State agencies or facility plans of the South Florida Water Management District; and
8. Does the proposed action have adverse impacts on natural and environmental resources.

§8-2: IMPLEMENTING CAPITAL IMPROVEMENTS. This section stipulates a Five Year Schedule of Capital Improvements together with criteria for monitoring and evaluating the Capital Improvements Element. The Five-Year Schedule of Capital Improvements shall be updated on an annual basis and submitted to the Florida Department of Economic Opportunity, as a plan amendment for compliance review.

Policy 8-2.1: Five Year Schedule of Improvements. Table 8-1: "Five Year Schedule of Improvements," contained herein, establishes the estimated projected cost, and potential revenue sources for each of the Capital Improvement needs identified within the respective comprehensive plan elements. These programs are scheduled in order to ensure that the goals, objectives, and policies established in the capital improvements element shall be met.

Policy 8-2.2 Miami-Dade County School District Capital Improvements. In order to achieve and maintain adopted level of service for Public School Facilities., the Village of Pinecrest's five year schedule of capital improvements incorporates by reference the Miami-Dade County School Board's Adopted Five Year Facilities Work Plan for **FY 2011/12 — 2015/16 2014/15 – 2018/19**, adopted by the Miami Dade County

School District on September ~~7, 2011~~ **3, 2014** (See Table 8.1 (c)). The School District's Five year Capital Improvements Plan identifies the financially feasible school facility capacity projects necessary to address existing deficiencies and future needs based on achieving and maintaining adopted LOS standards for schools. The Village of Pinecrest is relying upon the consensus data and analysis, also known as the "Supporting Data and Analysis for the Special Application Requesting Amendments to the Miami-Dade County Comprehensive Development Master Plan Addressing Public School Facilities", dated July 3, 2007, as prepared by the Miami-Dade Department of Planning and Zoning, and as supplemented in October, 2010 to include the Miami-Dade School Board's adopted ~~2011/12 through 2015/16~~ **2014/15 through 2018/19** District facilities Work Plan. Update to the Five Year Facilities Work Plan shall occur annually thereafter.

§8-3: MONITORING AND EVALUATING THE CAPITAL IMPROVEMENTS ELEMENT. The Capital Improvements element shall be reviewed on an annual basis in order to ensure that the required fiscal resources are available to provide adequate public facilities needed to support future land use consistent with adopted level of service standards. The annual review of the Capital Improvements Element shall be the responsibility of the Local Planning Agency. The findings and recommendations of the Local Planning Agency shall be considered by the Village Council at a public hearing after which the Village Council take action as it deems necessary in order to refine/update the Capital Improvements Element.

The annual monitoring and evaluation procedure shall incorporate the following considerations:

1. **Data Update and Refinements.** Determine if any corrections, updates, and/or modifications should be undertaken, such considerations shall include, but not necessarily be limited to, the following:
 - Estimated costs
 - Revenue sources
 - Recently constructed capital improvements
 - Dedications
 - Scheduled dates of improvements projects
2. **Consistency Review.** Determine whether changes to the Capital Improvement Element are necessary in order to maintain consistency with other elements of the Comprehensive Plan.
3. **Implications of Scheduled Master Plans.** The five-year schedule of improvements shall be updated as necessary in order to reflect new projects identified in the proposed improvement plans for drainage and traffic circulation improvements.
4. **Priority of Scheduled Improvements.** The cited improvement plans for traffic circulation and drainage shall assess existing deficiencies and recommend a schedule of priorities for public improvements.
5. **Capital Improvement Evaluation Criteria.** Annually, the Village Manager in concert with the

Local Planning Agency shall review the criteria used to evaluate capital improvement projects in order to ensure that the projects are being ranked in their appropriate order of priority and incorporate any needed changes in order to upgrade and facilitate the evaluation process.

6. **Level of Service Standards.** Annually, the Village Manager in concert with the Local Planning Agency shall evaluate the Village's effectiveness in maintaining the adopted level of service standards and recommend any needed action to address problem areas.
7. **County, State and Regional Improvement Programs.** The Village Manager in concert with the Local Planning Agency shall annually review the effectiveness of program coordination in resolving multi-jurisdictional issues surrounding the plans and programs of County, State and Regional agencies, as well as private entities that provide public facilities within the Village's jurisdiction.
8. **Private Sector Improvements, Dedications or Fees in Lieu Thereof.** The Village Manager in concert with the Local Planning Agency shall evaluate the effectiveness of provisions requiring mandatory dedications or fees in lieu thereof, as well as progress toward incorporating other programs for assessing new development a pro-rata share of the improvement costs generated by the respective developments.
9. **Impact of Other Jurisdictions in Maintaining Level of Service Standards.** The Village Manager shall coordinate with Miami-Dade Water and Sewer Department (WASD), the Metropolitan Planning Organization (MPO), the Department of Solid Waste Management (DSWM) and the South Florida Water Management District, as well as the State Departments of Transportation and Environment Protection (DOT) and (DEP) as applicable in evaluating the success and failure of intergovernmental coordination in achieving an area-wide approach to central water and wastewater systems, transportation improvements, as well as drainage improvements, which may be required to maintain levels of service standards.
10. **Outstanding Indebtedness.** Annually the Village Manager shall evaluate the ratio of outstanding indebtedness to the property tax base.
11. **Grantsmanship.** The Village Manager shall evaluate efforts made to secure available grants or private funds in order to finance the provision of capital improvements.
12. **Fiscal Management.** The Village Manager shall evaluate the Village's progress in finding effective funding mechanisms for promoting road and drainage improvements as well as other capital improvement needs identified in the scheduled drainage, traffic circulation, water, and wastewater improvement plans.
13. **Evaluation Criteria.** The Village Manager shall evaluate the usefulness of criteria used to evaluate plan amendments as well as requests for new development/redevelopment.
14. **Update Schedule of Improvements.** The Village Manager shall review the Village's success in

implementing the five-year capital improvement program and refine the schedule to include any new projects required to support any development during the latter part of the five-year schedule.

Appendix A

**Miami-Dade County 20-Year Water Supply Facilities Work
Plan (2014-2033)**

Support Data

November 2014

TAB 6

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ORDINANCE NO. _____

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF BAY HARBOR ISLANDS, FLORIDA, AMENDING CHAPTER 9 OF THE TOWN'S ADOPTED CODE OF ORDINANCES ENTITLED SOLID WASTE COLLECTION; AND SPECIFICALLY ADDING AND REVISING DEFINITIONS TO SECTION 9.1 AND ADDING A NEW SECTION 9-27 PROHIBITING EXPANDED POLYSTYRENE FOAM PRODUCTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Council is charged with the protection of the health, safety and welfare of the Town's residents; and

WHEREAS, expanded polystyrene foam food containers and drink cups (commonly and incorrectly referred to as "Styrofoam") are non-degradable and create difficulties for the operation of an environmentally and financially responsible program of solid waste management; and

WHEREAS, expanded polystyrene foam products often enter the Town's storm drains and watersheds, thereby posing a threat to the natural environment; and

WHEREAS, some medical studies have indicated that chemicals in expanded polystyrene foam are carcinogenic and may leach into food or drink, thereby causing health risks to humans; and

WHEREAS, products which are bio-degradable and easily recyclable offer an environmentally preferable alternative to products that contain expanded polystyrene foam; and

WHEREAS, in order to decrease the use of certain expanded polystyrene foam products in the Town of Bay Harbor Islands, it is necessary to regulate such use:

WHEREAS, the Town Council, based upon the foregoing, wishes to prohibit the use of expanded polystyrene foam products within the Town;

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF BAY HARBOR ISLANDS, FLORIDA:

Section 1: That the Town of Bay Harbor Islands Solid Waste Collections Code is hereby amended to amend Section 9-21 entitled Definitions and adding a new Section 9-27, as more fully set forth in the attached Exhibit "A", and by reference is made a part hereof.

Section 2: That if any section, paragraph, sentence or word of this Ordinance or the application thereof to any person or circumstance is held invalid, that the invalidity shall not affect the other sections, paragraphs, sentences, words or application of this Ordinance.

Section 3: That it is the intention of the Town Council of the Town of Bay Harbor Islands, Florida, and it is therefore ordained, that the provisions of the Ordinance shall become and be made a part of the Town of Bay Harbor Islands' Code of Ordinances, that sections of this Ordinance may be re-numbered or re-lettered to accomplish such intentions, and that the word "Ordinance" shall be changed to "Section" or other appropriate word.

Section 4: That all Ordinances, parts of Ordinances, Resolutions or parts of Resolutions in conflict herewith be and the same are hereby repealed to the extent of such conflict.

Section 5: That this Ordinance shall be in full force and take effect one hundred and eighty (180) days upon its passage and adoption.

PASSED on First Reading this _____ day of _____ 2015.

PASSED AND ADOPTED on Second Reading this _____ day of _____
2015.

Robert Yaffe
Mayor

ATTEST:

MARLENE MARANTE
Town Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

CRAIG SHERMAN, ESQ.
Town Attorney

EXHIBIT A

Amendments to the Town of Bay Harbor Islands, Florida Code of Ordinances

CHAPTER 9 – SOLID WASTE COLLECTION

ARTICLE II. – COLLECTION.

Sec. 9-21. - Definitions.

For purposes of this chapter, the following words and phrases shall have the meanings respectively ascribed to them by this section:

Bagging, bagged. Placement of garbage, waste or debris in a plastic bag with proper closure and securing of the opening of the bag so that it will not open and allow loose garbage, waste or debris to spill out of the bag onto the street or property.

Biohazardous waste. Any solid waste or liquid waste which may present a threat of infection to humans. The term includes but is not limited to, non-liquid human tissue and body parts; laboratory and veterinary waste which contain human-disease-causing agents; used disposable sharps; human blood, and human blood products, any body fluids; and other materials which represent a significant risk of infection to persons outside of the generating facility.

Biohazardous waste contractor. A private waste contractor who collects and disposes of biohazardous waste.

Bulk waste. Waste which requires special handling, including but not limited to, large boxes, cartons, containers, bulky quantities of papers and books, furniture, furnishings, bulky household items and all other accumulations of a nature other than garbage which are usual to housekeeping and to the operation of stores, offices and business places.

Bulk yard waste. Waste which requires special handling, including but not limited to, any landscape debris too large to be bagged or containerized such as bushes and shrubbery, accumulation of tree branches, tree limbs or parts of trees which are up to three inches in diameter thickness and do not exceed four feet in length.

Commercial establishment. An establishment dealing in an exchange of goods or services for money or barter. For the purposes of this chapter the term shall include but shall not be limited to churches, synagogues and schools when applicable.

Commercial refuse. All solid waste produced by commercial establishments.

Construction materials. Wood, masonry or other materials used in construction, remodeling or repair of buildings or structures.

Curbside. Areas between the sidewalk and street edge; or in areas without sidewalks, the area between the edge of the traveled portion of any public or private street and the property line not to exceed ten feet, and no closer than ten feet to the adjacent property.

Dumpster. A container approved by the waste industry with a tight-fitting top and a minimum capacity of one-half cubic yard or 100 gallons, approved for use by the town. For purposes of this chapter, compactor containers shall be considered dumpsters.

Expanded Polystyrene Foam. Blown polystyrene and expanded and extruded foams which are thermoplastic petrochemical materials utilizing a styrene monomer and processed by any number of techniques including, but not limited to, fusion of polymer spheres (expandable bead

polystyrene), injection molding, foam molding, and extrusion-blow molding (extruded foam polystyrene).

Expanded Polystyrene Foam Products. All plates, bowls, cups, lids, trays, food containers, coolers, ice chests, and all similar articles that consist of Expanded Polystyrene Foam. (Expanded polystyrene foam products are commonly but incorrectly referred to as “Styrofoam”).

Food Service Business. Restaurants (defined below), stores, vending trucks, food carts, and any other businesses selling or providing food and drink for consumption on or off the premises or at events.

Garbage. Every refuse accumulation and all waste materials of any type and nature formerly used by humans, human consumption and use, including, but not limited to, food, food byproducts, kitchen waste, nonbulky paper and paper products, cans, boxes, food containers of any type and all other materials that are subject to decay, putrefaction and degeneration and/or production of noxious or offensive gases or odors, or which during or after decay may serve as breeding or feeding materials for flies or other germ-carrying insects.

Garbage can or container. A container of a size and capacity suitable for holding bagged garbage or trash, which container shall be subject to the approval of the town, and which shall have a tight-fitting solid top.

Garbage or waste facility. Includes dumpster and waste container.

Garbage or waste storage facility. A structure enclosed on bottom and all sides (except the top which may be open or closed) constructed of solid material and having sufficient capacity to hold all garbage facilities required for a particular establishment. A town permit shall be required for construction of this storage facility and it shall be so constructed as to be compatible in appearance with the building which it services.

Hazardous waste. Solid waste or a combination of solid wastes, which, because of its quality, concentration, or physical, chemical, or infectious characteristics, may cause, or significantly contribute to an increase in mortality or an increase in serious irreversible or incapacitating reversible illness or may pose a substantial present or potential hazard to human health or the environment when improperly transported, disposed of, stored, treated or otherwise managed. Such wastes include, but are not limited to, oils, paint, lead-acid batteries, chemicals, whole tires, biohazardous wastes.

Hazardous waste contractor. A private waste contractor who collects and disposes of hazardous waste.

Industrial waste. All waste and debris generated by construction, land clearing, excavating of structures, roads, streets, sidewalks or parkways, including waste collected for recycling, and including, but not limited to, oil, grease and petroleum.

Landscape debris. The refuse attending the care of lawns, shrubbery, vines, palms and trees, including, but not limited to, all accumulation of lawn grass, or shrubbery cuttings or clippings and leaf rakings (free of dirt, rocks, tree branches, limbs, parts of trees, bushes, and bulky or noncombustible materials), all of which can be containerized in waterproof containers.

Landscape firm. Landscape architects, landscape contractors, landscape maintenance firms, gardeners and persons doing business in the town and creating garden trash or special handling trash.

Multifamily residence. A building occupied or intended to be occupied by two or more families living separately with separate cooking facilities in each unit.

Occupant. Any person using or having actual possession of any building, lot, premises, or part thereof.

Operator or manager. Any person who has control or use of or is in charge of or has responsibility for the care of any building or lot, or premises or part thereof.

Owner. Any person, firm, corporation or other legal entity, who individually, jointly or severally with others, holds the legal or beneficial title to any building, facilities, equipment or premises subject to the provisions of this chapter. The term shall include the owner's duly

authorized agent, a purchaser, devisee, fiduciary, property holder or any other person, firm, corporation or legal entity having a vested or contingent interest, or in the case of a leased premises, the legal holder of the lease, or his legal representative. It is intended that this term shall be construed as applicable to the person, firm, corporation or legal entity responsible for the construction, maintenance and operation of the building, facilities or premises involved.

Person. Any individual, firm, association, joint venture, partnership, limited partnership, corporation, joint stock association, estate, trust, syndicate, fiduciary or business entity, whether singular or plural, public or private.

Private waste collector/contractor. Any person or firm engaged in the business of collecting and disposing of waste within the town limits of Bay Harbor Islands who has a current occupational license for conducting such activity issued by the town.

Recyclable material. Those materials which are capable of being recycled and which would otherwise be processed or disposed of as waste.

Recycling. Any process by which materials which would otherwise become solid waste, are collected, separated, or processed to be reused or returned to use in the form of raw materials or products.

Recycling container. A container approved by the town for use for collection of recyclable material by the town or by approved town licensed contractor.

Recycling contractor. A contractor licensed by the town to collect recyclable materials and transport them to a state- or county-licensed recycling facility for processing which will return them to use in the form of raw materials or products.

Residential refuse. All garbage and rubbish originated in a dwelling or residence, whether single-family or multifamily.

Restaurant. A commercial establishment maintained and operated as a place where food is regularly prepared, served or sold for immediate consumption on or about the premises, or a commercial establishment where prepared food is called for, delivered to or taken out by customers, not otherwise provided for herein.

Roll off compaction container. A roll off designed to hold or receive compacted trash or garbage.

Roll off container. An open metal container approved for use by the town, with a minimum capacity of ten cubic yards, designed to be transported by a motorized vehicle, used for the purpose of removing construction debris, which includes rock, metal and other materials used in connection with a construction project or for the removal of large quantities of trash and bulky waste.

Roll off contractor. A private waste contractor licensed by the town who uses roll off containers for the collection and disposal of construction debris and large quantities of bulky waste but not garbage or commercial refuse.

Rubbish or trash. Refuse accumulations of paper, excelsior, rags, wooden or paper boxes or containers, sweepings and all other accumulations of a nature other than garbage, which are usual to housekeeping and to the operation of stores, offices, and other business places; any bottles, cans, or other containers, which, due to their ability to retain water, may serve as breeding places for mosquitoes or other water-breeding insects; trash shall not include industrial waste as defined above.

Special handling garden trash. Accumulation of palm fronds, bushes, shrubbery, tree branches, tree limbs, parts of trees, that are over three inches in diameter and not exceeding four feet in length, all of which is too large to be containerized.

Trash. Any small quantity of non-garden trash, such as boxes, cartons, containers, etc.

Waste container. A container made of durable plastic of a capacity provided by the town for collection of solid waste awaiting pickup and disposal. Such container shall have two wheels for transporting, a metal bar by which it may be lifted, and shall have a water tight attached solid top.

Waste/solid waste. Includes bulky waste, commercial refuse, garden trash, tree and shrubbery trash, garbage, refuse, rubbish, special handling trash, trash, hazardous waste, biohazardous waste, industrial waste, residential refuse, white goods, or other discarded material, including solid, liquid, semi-solid, or contained gaseous material resulting from domestic, industrial, and commercial operations.

White goods. Discarded refrigerators, ranges, water heaters, freezers, and other similar domestic and commercial large appliances.

Yard waste. Refer to "Landscape debris."

...

Sec. 9-26. - Littering; throwing material in drains and sewers.

It shall be unlawful to throw any paper, trash, garbage or debris upon any street, alley, park, waterway, bay or other public or private property in the town; or to cast or throw or cause to be cast or thrown into any of the gutters, drains or sewers within the Town of Bay Harbor Islands any garbage, trash, tree or grass cuttings, or other substance calculated to cause any obstruction or nuisance to the gutters, drains, or sewers.

Sec. 9-27. – Prohibition of Expanded Polystyrene Products.

Food Service Businesses shall be prohibited from selling or providing food and drink in or on Expanded Polystyrene Foam Products in the Town of Bay Harbor Islands.

SEC. 9-287. - Penalty; notice; lien.

- (a) Any person who shall violate any of the provisions of this chapter shall be punished in accordance with the provisions of section 1-8
- (b) Violation of the provisions of this chapter creates a civil liability in addition to the penalty provisions of section 1-8. The civil liability of the owner, operator and occupant of the property shall be as follows:
 - (1) The town shall have the right to remove any container, garbage or trash, landscape debris, special-handling landscape debris and trash that is in violation of this chapter, and to levy and charge the owner of the property a fee as determined by the town but in the amount of not less than \$50.00 for each violation, plus the costs to the town of removal and/or correction of any violation of this chapter.
 - (2) Notice of the fee charged by the town for violation shall be sent to the property owner, operator or occupant at the last address of record by certified mail, return receipt requested and regular mail.
 - (3) Any owner, operator, or occupant who violates any provision of this chapter shall be subject to the provisions of chapter 5¾ of the Code and shall be entitled to notice and a hearing as provided therein.
 - (4) The town shall have the right to suspend any occupational license issued by the town to an owner, operator, or occupant until all violations have been satisfied and all penalties have been paid.
 - (5) All fees pursuant to this chapter that are not paid within 30 days after mailing notice shall constitute, and are hereby imposed as, special assessment liens against the real property aforesaid, and until fully paid and discharged, or barred by law, shall remain liens equal in rank and dignity with the lien of the town ad valorem taxes. Unless otherwise provided in this chapter, such fees shall become delinquent if not fully paid within 30 days after the due date. Delinquent fees not paid within 30 days from the date same became due and payable shall be increased by ten percent of the fee. Thereafter, delinquent fees and penalty assessment shall accrue interest monthly at the highest statutory rate until paid. Unpaid and delinquent fees, together with all penalties imposed thereon, shall remain and constitute special assessment liens against the real property involved for a period of ten years from the due date thereof, and be renewed. Such

special assessment liens for fees and penalties may be enforced by any of the methods provided in F.S. ch. 86 or, in the alternative, foreclosure proceedings may be instituted and prosecuted under the provision of F.S. ch. 173 or the collection and enforcement of payment thereof may be accompanied by any other method authorized by law.

- (6) All delinquent fees pursuant to this section shall constitute special assessment liens and the town clerk shall cause to be filed in the office of the clerk of the circuit court of the county a notice of lien or statement showing a legal description of the real property against which the lien is claimed, its location by street and number, the name of the owner as reflected by the records of the town, an accurate statement of the total amount of unpaid and delinquent fees claimed to be due, and a copy of such notice of lien shall be mailed to the owner of the property involved, as shown by the records of the town. Such notices of lien shall be filed in a special lien docket book maintained by the clerk for the circuit court or of the town for such purpose, which shall contain such liens as have been filed. Such liens, if filed, may be discharged and satisfied by the payment to the town of the aggregate amounts specified in the notice of lien, together with interest thereon from the date of filing of the lien, of filing of the lien, computed at the highest statutory rate, together with administrative costs and filing and recording fees. When any such lien has been paid or discharged, the town shall promptly cause evidence of the satisfaction and discharge of such lien to be entered in the waste lien docket book and in the public records. Any person, firm, corporation or legal entity, other than the present owner of the property involved, who pays any such lien shall be entitled to receive an assignment of the lien held by the town and shall be subrogated to the rights of the town in respect to the enforcement of such lien.
- (7) The town shall recover attorney's fees, court costs, and costs of enforcement and investigation in any action to enforce this chapter.
- (8) The town manager is hereby delegated and shall have the full authority of the town council to promulgate regulations to enforce and administer the provisions of this chapter.

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**7951 S.W. 6th Street, Ste 112
Plantation, FL 33324
(803) 610-1272
E-mail: AlbertSlap@CoastalRiskConsulting.com**

**SCOPE OF SERVICES PROPOSAL TO THE VILLAGE OF PINECREST;
STORMWATER MASTER PLAN PEER-REVIEWED ANALYSIS**

By E-mail to: ygaliano@pinecrest-fl.gov

April 3, 2015

Ms. Yocelyn Galiano Gomez
Village Manager
Village of Pinecrest
12645 Pinecrest Parkway
Pinecrest, Florida 33156

Dear Village Manager Gomez:

Coastal Risk Consulting, LLC is pleased to provide this Scope of Services Proposal for consideration by the Village of Pinecrest as “peer review” of the upcoming ADA Engineering Stormwater Master Plan analysis.

Background

ADA Engineering has been contracted by the Village of Pinecrest to:

- Develop an inventory of existing storm water drainage structures and features in a GIS format;
- Identify the current flood protection level of service within the Village and water quality of storm water discharges from the Village;
- Assess the potential impact of sea-level rise on the Village’s storm water management infrastructure;

- Develop a five year Capital Improvement Plan that takes into consideration the Village’s Capital Budget for storm water improvement projects and prioritizes improvement projects;
- Consider maintenance activities and repairs to ensure optimal system performance;
- Develop preliminary conceptual schematics with planning-level cost estimates for the high priority areas that will be included in the storm water Capital Improvement Plan;
- Meet requirements set forth in the National Pollutant Discharge Elimination System permit process; and
- Assist the Village with implementing of a Public Involvement Plan.

Two of the tasks assigned to ADA Engineering are “identification and ranking of problem areas.” Information for the ADA data collection and evaluation process will consist mostly of data from the Village of Pinecrest and Miami-Dade County. ADA has committed to evaluating sub-basins within Village limits and to develop flood plain maps for storm events based upon “2014 Baseline Scenarios.” Additionally, ADA will “evaluate recent studies conducted and action plans implemented” by the United States Army Corps of Engineers and other governmental agencies to consider future sea level change projections over time.

The ADA Engineering draft report to the Village is due by April 29, 2015. It is expected to identify 15 priority projects over a five year period.

While the Village of Pinecrest has taken significant steps forward in addressing near-future flood management and is working with ADA Engineering to embark on a rolling five year program of investment to mitigate the impacts of flooding from various causes, peer reviewed analysis to assist storm water modernization and associated funding is crucial.

As part of the process of understanding the storm water drainage challenges facing the Village, Coastal Risk Consulting, LLC has been requested to propose this Scope of Services as a “peer review” function in relation to the on-going ADA Engineering project.

About Coastal Risk Consulting, LLC

Coastal Risk Consulting, LLC, (“CRC”) is a unique Ft. Lauderdale based company dedicated to understanding, combatting and adapting to coastal climate impacts of all kinds. Our peer-reviewed science-based approach allows a detailed and dedicated analysis of current and future projected flood risks for individuals, communities and local governments. The company focuses on updated projections of sea level rise, coastal flooding, storm surge and groundwater levels.

CRC uses proprietary and intellectual property protected geospatial modeling crafted by climate impact experts to understand and explain the risk to properties, including public infrastructure, down to the individual parcel level. Each specific assessment is made on a thirty year time scale.

The CRC website is www.CoastalRiskConsulting.com.

Proposed Scope of Work

CRC proposes to assist the Village of Pinecrest and ADA Engineering in the Stormwater Master Plan analysis process by providing:

1. Within 24 hours of receipt of the draft report from ADA Engineering, a teleconference with Village of Pinecrest Public Works personnel will take place to understand Village questions arising out of the ADA draft report.
2. A Peer review of the ADA Engineering proposal and analysis with particular focus on the impacts of current and future sea level rise as it affects Pinecrest storm water management assets and properties for the 15 high priority locations identified by ADA Engineering and the Village of Pinecrest.
3. The CRC review would take place over a two week period, from the date of release of the ADA Engineering Draft report.
4. At the conclusion of the two week period, CRC would release a report concerning its findings to the Village of Pinecrest and ADA Engineering. The final peer-reviewed CRC report will include recommendations for follow up work pertinent to identified vulnerable sites and suggestions for critical steps to take in confronting the issue of flood risk and sea level rise.
5. A follow-up teleconference between CRC experts, Village officials and ADA Engineering to discuss the CRC report and to answer any questions would be held on an expedited basis following the release of that report.

CRC will provide the following expertise:

- Coastal Risk Flooding and Modelling (**Dr. Keren Bolter** and support staff);
- Water management transportation assessment and civil engineering (**Dr. Fred Bloescher** and staff); and
- Plan assessment with project supervision (**Dr. Leonard Berry** and staff)
- A liaison between CRC, The Village of Pinecrest and ADA Engineering.

CRC Project Compensation

It is estimated the project will involve 60 hours of work at \$125 per hour, including expenses, for a project total of \$10,000.00 payable within 30 days of the conclusion of all CRC activities on the above-described project.

Please contact the undersigned at (803) 610-1272 in order to answer any questions you have about this proposal. We look forward to working with the Village of Pinecrest and ADA Engineering in this important endeavor.

Sincerely,

Mitchell A. Chester

Vice President

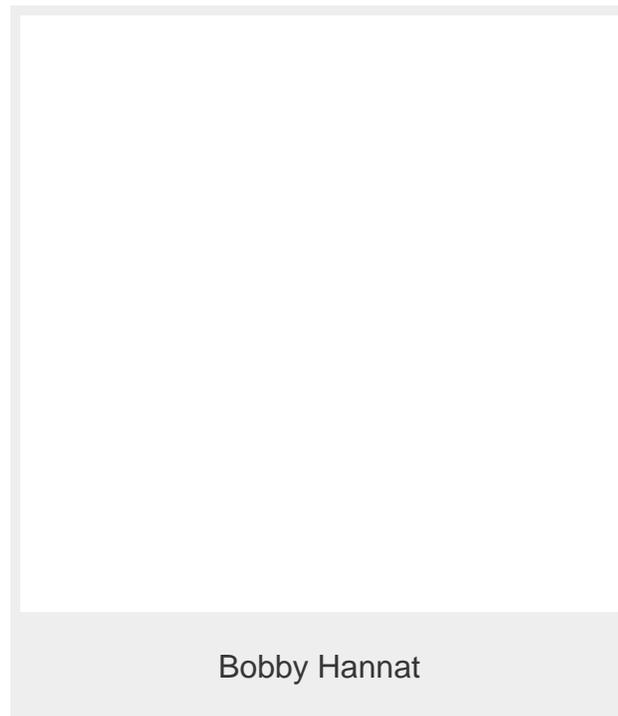
Coastal Risk Consulting, LLC

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Bobby Hannat is a business litigation attorney with Roig Lawyers who served in Iraq from April 2003 to July 2004. He was awarded a Purple Heart and a Presidential Unit Citation for his service with the Army's 1st Armored Division during the Iraq war. The Purple Heart is awarded to those wounded or killed while serving with the U.S. military. The Presidential Unit Citation is awarded for extraordinary heroism in action against an armed enemy, demonstrating gallantry, determination, and esprit de corps in accomplishing its mission under extremely difficult and hazardous conditions. But adjusting to civilian life presents great challenges, even for heroes.

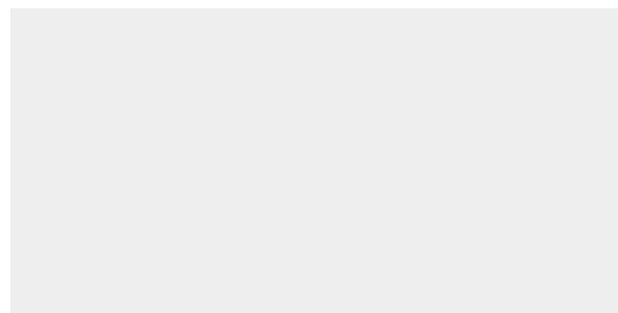


Bobby Hannat

“Disabled veterans have life expectancies that are significantly shorter. The fact that I managed to go after I got back and get an education and can hold down a job is sadly not reality for so many of my brothers and sisters ... the search for peace for me was not easy. I've made plenty of mistakes along the way. And not a day goes by, not a day, that I don't face my own challenges. But you can't quit. Each and every day you've got to remain aware of yourself and keep pushing and strive to stay balanced,” Hannat said.

After his service, Hannat pursued his dream of becoming an attorney. Today he represents veterans through pro-bono work. Hannat's mission-oriented encouragement is infectious among his colleagues and friends, and it is a special quality that he shares with women and men from our community who have served abroad.

[Jonathan Flores](#), a graduating senior in FIU's political science and international studies program, shares Hannat's commitment to service. Flores deployed to Afghanistan from January 2010 through February 2011. After



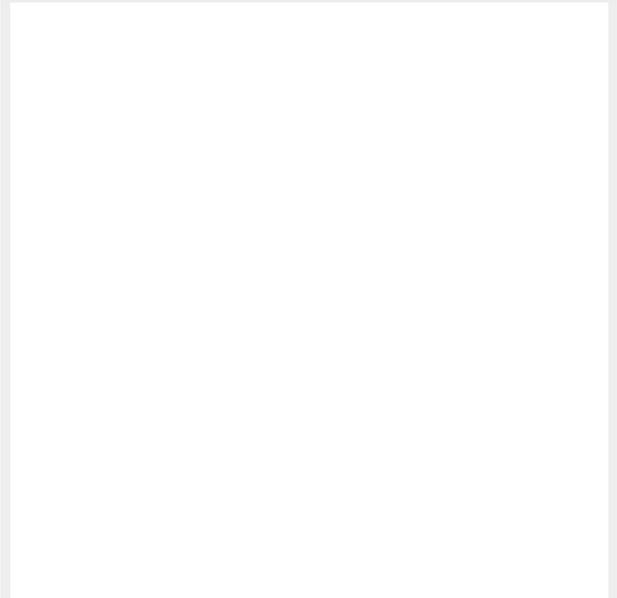
seven years in the Army reserves, he served on a humanitarian assistance team of six in charge of a district, which he explained is similar to a county. He returned home and started school, and he discovered his delayed-onset PTSD.

“Everyone gets it,” he said. “If you’ve been shot at or not — just being there. Mental reconstruction.

You don’t notice it until later. Anger, slurred speech. They don’t screen for this. It’s just a questionnaire. You say yes to being okay because you don’t want to stay any longer at the processing station away from home, and sometimes you just don’t know you have it.” Before coming back to Miami, Flores was at a processing station in Fort Dix, New Jersey. Had he and his colleagues instead been processed at home, with friends and family, he said, it would have felt easier to ask for and receive more help — beyond medication.

“All the VA does is medicate. DOD, Navy, Army — they’re trying to find other ways,” he said. PTSD can have dire consequences. More than 20 veterans a day commit suicide. Flores needed a way to cope, so he turned to yoga, nature and art. “It’s worked so far and I know a lot of other veterans and it’s worked for them.” At the University of Miami’s [UMindfulness](#) programming, some speakers, including Rep. Tim Ryan and Dr. Daniel Goleman, point to mindfulness and yoga as a benefit to soldiers. It’s an innovative idea that is gaining ground Miami. Department of Defense grants are funding cognitive neuroscience research at UM on how mindfulness can serve our military.

Flores has also found help through [Mission Continues](#). “It’s an opportunity for veterans to continue to serve their country,” he said. “It’s very tough to transition from military to civilian life. It gives us a new mission — to give back to the community.” Serving at home

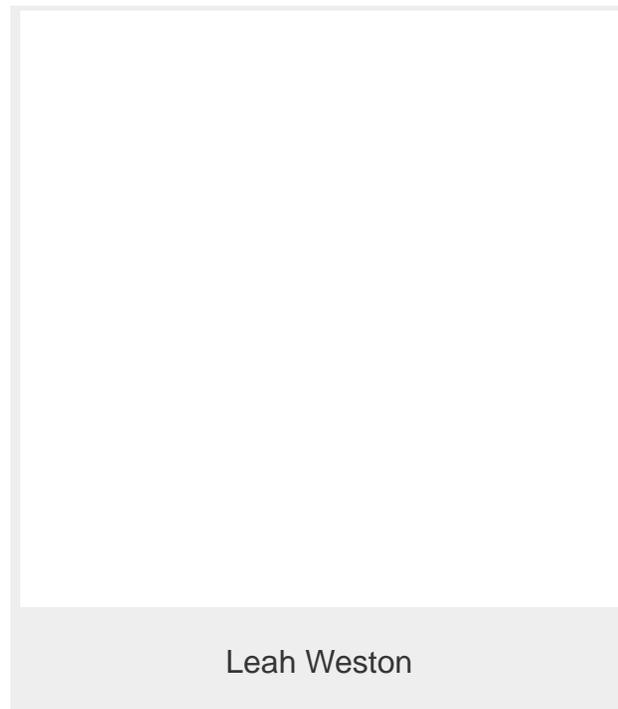


Jonathan Flores

has helped Flores feel connected to his community and active in civilian life. “It’s a perfect combination because I have all these skills from the military that I can use every day in the community to bring positive change. I’m involved with local organizations, such as Big Brothers Big Sisters of Greater Miami, Junior Chamber International Miami, and Hands on Miami, that have allowed me to do that. ”

Some veterans are turning to the arts for help, he said. “There’s a group of ten to fifteen veterans I know trying to start a non-profit to use arts as therapy — put veterans into the arts scene since it’s growing so much in Miami and to use it as therapy — visual, poetry.” Programs like the [Wounded Warriors Project](#) and [Outward Bound](#) are also helping veterans to stay physically active and connect with nature. The [Connected Warriors](#) program offers free yoga classes for veterans. And [Team Red, White & Blue](#) organizes runs and physical fitness activities. Flores said there’s a “different mentality” in many veterans and a “stigma” against them, and all of these efforts can help lessen that effect. It’s not easy to, fully integrate veterans back into civilian society, but Flores and others are closing this gap.

Civilians are also helping veterans get the benefits they need. Leah Weston, an attorney serving as an Equal Justice AmeriCorps Legal Fellow for the [Veterans Rights Project](#), housed within the University of Miami School of Law's Health Rights Clinic, handles around forty cases at a time to help veterans receive their benefits. Weston and fellow attorney, Ryan Foley, work full-time with the support of a team of law students and research assistants, and they have secured nearly a million dollars in benefits for their clients.



Leah Weston

Weston explained that the government can be slow to respond to veterans' needs. Attornies' emails are systematically ignored in favor of snail mail, and the DOD often fails to release military records in a timely manner. The difficulty to obtain information is "monumental," she said. And while the VA attempts to catch up, there's need for technology to help the government process and distribute the plethora of information veterans and attorneys like Weston need. Some of her clients wait two years to get decisions from the VA about their benefits. "The VA isn't designed for and doesn't have the resources allocated for people coming back from war," Weston said. "So many are entitled to help but the VA isn't adequately resourced or tooled to deal with the volume." Weston said she admires many at the VA for their sense of mission. But many of them, she said, don't feel empowered to speak up about change within their organization either.

"Two ten-year-long wars would mean billions, if not trillions in healthcare costs for combat veterans," Hannat said. "I would even say that number has shot up because of factors such as advances in body armor and more injured soldiers making it to a doctor within that golden hour. But this was overlooked. Or ignored. The VA blames many of its shortcomings on the wars. Politicians will always say they care, but even bills that favor veterans did not make it past our partisan Congress in 2014. The VA is a big problem. It hasn't been a year since General Shinseki resigned and we're already hearing that

Secretary McDonald is making false claims about the improvements in VA care. I'm concerned. I only hope that he can achieve what he's promised to do. We can all be very proud of that."

Daniel Palugyai is an attorney and writer in Miami.

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Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
I	1/8/2013	Village Council	Red Light Camera Program	Office of the Village Manager
Status	<p>June 1, 2015: Anticipate Red Light Camera system going live with actual ticketing.</p> <p>May 2015: 30 Day warning phase commencement.</p> <p>April 15, 2015: Anticipated completion of installation of the camera systems.</p> <p>April 6, 2015: E news regarding roll out of the red light camera program to be sent out.</p> <p>April 3, 2015: Communications Manager issued the press release.</p> <p>March 15, 2015: Commencement of installation of the camera systems.</p> <p>March 9, 2015: Mr. Buckles from Redflex advised that FDOT Miami is currently holding the final permits, pending the receipt of plans concerning the sign requirements. Mr. Heery at FDOT Tallahassee has agreed to revise the sign requirement memo allowing for direct approvals for signs on the mast arm without the need for full structural engineering. The state structural engineer agreed that the current or new mast arms are able to hold the additional signs required. If they are older mast arms then the approval is given to place the sign on the vertical pole for the signal. This is awaiting formalization through a memo from FDOT Tallahassee. FDOT Miami representatives have agreed to move forward with the final permit approval as soon as the memorandum from the Tallahassee office is received. If all goes according to anticipated plans, installation of the Red Lights should commence next week.</p> <p>February 17, 2005: The Village Manager emailed Deputy County Mayor Alina Hudak requesting assistance in obtaining final approval from Miami-Dade County for the 4 red light cameras and expressed frustration with the process that has taken over six months for just 4 cameras.</p> <p>January 28, 2015: Communications Manager received a sample press release from Redflex.</p> <p>January 20, 2015: Village Communications Manager commenced discussions on community outreach in reference to groundbreaking, implementation 30-day wait period for the program.</p> <p>January 9, 2015: Final permit was issued by FDOT.</p> <p>January 6, 2014: Received final approval from Miami-Dade County Public Works with some slight conditions.</p> <p>December 2, 2014: Village Manager spoke with Mr. Buckle of Redflex regarding difficulties with County review of the project. Assistant Village Manager contacted County Deputy Mayor Hudak for assistance in getting clarification from County staff regarding two comments on last plans reviewed.</p> <p>November 20, 2014: Assistant Village Manager Menendez reached out to Deputy County Mayor Hudak for assistance in completing this project following yet another round of comments from the County's staff.</p> <p>November 7, 2014: Redflex submitted additional information as required by the Miami-Dade County Public Works for permit approval.</p> <p>October 21, 2014: The County provides additional comments to Redflex with regards to permit application plans.</p> <p>October 3, 2014: The Village Manager executed the contracts with the Special Magistrate Hearing Officers.</p> <p>October 2, 2014: The consultant resubmitted plans with corrections to Miami-Dade County.</p> <p>September 30, 2014: FDOT approved the application subject to the approval from Miami-Dade County. Miami-Dade County provided comments to the plans.</p> <p>September 10, 2014: Redflex representatives meet with County representative to talk about the permits, County comments on the plans are provided.</p> <p>September 9, 2014: Council appointed two Special Magistrate Hearing Officers for the Red Light Camera Program implementation.</p> <p>June 2, 2014: Redflex has completed the walk-through of each intersection and are working on plans now for the two approaches. Those should</p>			

be completed this week. These will then get forwarded to the Village's engineer for review. Once approved by the Village, the plans will be submitted to FDOT. The FDOT process may take a few months to get the permit.

May 13, 2014: The Village Council will consider the change of intersection.

April 28, 2014: Redflex completed a survey of all the intersections along US 1 to confirm the four intersections for the pilot program. As a result, two new intersections are recommended (SW 104 Street and SW 124 Street) instead of Kendall Drive and Datan Boulevard. The necessary permits for the cameras have been submitted to the County for approval.

April 9, 2014: The Village will hold a kick-off meeting with representatives of Redflex to discuss the roll-out of the pilot program and next steps including but not limited to the educational campaign that will be launched to advise drivers of the new cameras.

March 10, 2014: Contract has been executed.

February 11, 2014: The Village Council approved award of the contract with Redflex.

February 4, 2014: Assistant Village Manager Menendez, Police Chief Ceballos and Village Attorney Bierman met with representatives from Redflex to discuss the possibility of piggy-backing off an existing contract for the provision of the Pilot Red Light Camera Program.

January 31, 2014: Redflex representative requested a meeting with Village staff to discuss the red light camera program. Meeting is scheduled for February 4, 2014.

January 30, 2014: Assistant Village Manager met with representative from ATS. ATS will advise if revised contract language provisions are acceptable.

January 24, 2014: Village Manager and Assistant Village Manager met with representative from Sensys to discuss Red Light Camera Program.

January 7, 2014: The Village received a proposed agreement from ATS. Contract was reviewed by the Village Attorney and staff. A conference call was held and ATS was instructed to provide a final document for inclusion in the January regular meeting agenda.

December 2, 18 and 28, 2013: Assistant Village Manager Menendez had a follow-up discussion with ATS representatives regarding contract.

November 21, 2013: Communicated with ATS regarding proposed contract language (24 months and cost neutrality).

November 2013: ATS has continued to work with Village staff to develop a final agreement for Council's consideration. Meanwhile, the Village approached the County's Procurement Division to inquire as to the schedule for release of a bid for a County-wide Red Light Camera Program as an alternative to entering into a separate agreement with ATS. The County advised they do not anticipate letting the bid out until July 2014. Village staff is working with representatives from ATS to include a most favored nations clause in the proposed contract for the pilot program so that the Village may piggy back off the County's contract should it be more beneficial to the Village.

November 4, 2013: Village Attorney Bierman and Assistant Village Manager Menendez had a conference with ATS to discuss requested changes to the agreement.

October 29, 2013: The Village Manager, Assistant Village Manager and Village Attorney reviewed the ATS draft agreement and discussed the possibility for piggy backing on a contract that will be awarded by Miami-Dade County as an option.

October 23, 2013: The Assistant Village Manager held a conference call with representatives from ATS to discuss the terms of an agreement.

October 2013: Depending on the review of the amortization schedule for the equipment, the Village Manager may or may not recommend entering into an agreement with ATS. In the alternate, the Village Manager will issue an RFP for the Red Light Camera Program in the hope that competing companies may be willing to provide a better alternative for the implementation of the pilot program.

September 27, 2013: The Village Manager and Assistant Village Manager met to review the proposed agreement and the Village Manager directed that the Village request an amortization schedule from ATS for the four cameras.

September 25, 2013: The Village Manager received the proposed two year agreement with another two year extension. However, the proposed agreement includes a payment requirement in the event the Village Council decides not to extend the agreement for the additional two years after

initial two to recoup costs of the equipment investment.

September 17, 2013: The Village Manager and Assistant Village Manager met with ATS representative Greg Parks to discuss terms of pilot program agreement (piggy back).

September 11, 2013: The draft ordinance was brought before the Village Council for consideration on second reading and adopted.

July 16, 2013: The draft ordinance was approved by the Council on first reading.

June 4, 2013: Staff is waiting for Governor Scott's signing of the new legislation that will impact enabling ordinance language prior to bringing draft ordinance to Council for consideration.

March 7, 2013: In light of several pending bills under consideration by the Florida Legislature that may affect the implementation of the pilot program, the Village Manager will monitor those bills prior to finalizing the agreement with the vendor and ordinance language to implement the program.

March 5, 2013: The Village Manager contacted the City of North Miami Beach to request a copy of the City's agreement with ATS.

March 4, 2013: The Village Attorney notified the Village Manager of the availability of a new contract between ATS and the City of North Miami Beach which might be a better agreement than the one the Village was negotiating.

February 12, 2013: The Village Council directed that the Village Manager direct the vendor to conduct physical counts of red light violations at all intersections along US 1 to confirm the findings of the computer simulations and develop the final pilot program for approval and implementation.

February 5, 2013: Assistant Village Manager emailed ATS to contact Miami-Dade County to obtain the permission to install the temporary cameras in order to fulfill the representations previously made by ATS to the Village.

February 1, 2013: Assistant Village Manager contacted FPL to request assistance in allowing the cameras to be installed for testing on the poles. FPL advised that the poles in question were actually owned by the State and maintained by Miami-Dade County.

January 31, 2013: The Village received a response from ATS stating that they no longer had permission from FPL to install the temporary cameras on their poles.

January 24, 2013: Assistant Village Manager met with representatives from ATS to discuss the installation of the test cameras at different intersections along US 1 to monitor real-life violations to determine final course of action.

January 8, 2013: The Village Council directed the Manager to initiate the first phase of the Red Light Camera Program that involves the installation of camera equipment at six intersections along the US 1 corridor to monitor the accuracy of the data that was presented to the Village Council by ATS.

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
2	10/1/2012	Village Council	SW 60 th Avenue Traffic Circles	Office of the Village Manager & Public Works Department
Status	<p>Project Completed</p> <p>March 17, 2015: Village Council withdrew item and instructed the Village Manager to hire the services of a traffic engineer to revisit the entire area including 60 Avenue as well as 62 Avenue in order to deal with traffic calming in a more comprehensive manner. Village Manager will include a comprehensive traffic calming study of the area as a new budget initiative in the Fiscal Year 2015-16 proposed budget.</p> <p>March 10, 2015: The Village Manager's office received notification from the City of Coral Gables regarding the proposed circle at 116th Street advising that part of the circle was designed in the city's right-of-way and therefore, would require their input and approval.</p> <p>February 23, 2015: The Village Manager sent a letter to all the residents along 60th Avenue in accordance with Village Council directive.</p> <p>February 10, 2015: The Village Manager presented the results of the traffic study with recommendations for Village Council consideration</p>			

regarding additional circles that are part of Phase I of the Traffic Calming Plan. The Village Council postponed the vote to proceed with the construction of the two remaining circles that are part of Phase I until the March meeting, asking that letters be sent to residents of 60th Avenue.

December 1, 2014: Village Manager instructed the Police Department to conduct an additional traffic study in January 2015 before bringing results of the traffic study with recommendation to the Village Council.

November 2014: Completed the traffic study along SW 60th Avenue.

October 2014: Commenced traffic study along SW 60th Avenue to determine need for additional traffic circles.

October 13, 2014: Dedication of the circle occurred on site at 9:30 a.m.

October 7, 2014: Traffic counts for SW 60 Avenue been requested from Police Department.

August 26, 2014: **Substantial completion.** Only portion of construction pending is installation of the lighting feature at the circle.

July 15, 2014: Construction to commence.

July 10, 2014: Ground breaking ceremony to be held at the intersection of SW 60 Avenue and SW 104 Street.

July 7, 2014: Assistant Village Manager will have a pre-construction meeting.

June 25, 2014: Project kick-off meeting was held.

June 10 2014: Awarded contract to Maggoc, Inc.

May 6, 2014: The Village held a mandatory, pre-bid conference to review the project.

April 2014: Bid packages are being assembled. Bid is scheduled to be released on April 8, 2014. Anticipate award by the Council at the June regular meeting. Construction on the SW 104 Street Roundabout will commence and end in the summer in order to minimize impact to school traffic.

March 10, 2014: The Assistant Village Manager has been in contact with Miami-Dade Fire Rescue Department which must also approve the construction plans. Consultant is in the process of preparing the bid documents while the County completes review and approves the final plans.

March 6, 2014: Consultant submitted the plans to the Miami-Dade County Building Department for approval.

January 28, 2014: The Village's consultant submitted final revised plans for the traffic circles to the Miami-Dade County Public Works Department.

January 13, 2014: The Village Manager attended a meeting with Deputy Mayor Hudak and representatives from the County's Public Works Department regarding outstanding comments for the proposed traffic circles along SW 60th Avenue.

December 6, 2013: The engineering consultant will complete the design changes required by Miami-Dade County and resubmit the documents to the County's Public Works Department for review.

October 31, 2013: Assistant Village Manager Menendez met with County Public Works staff to review the construction design for the three circles. Comments were made by the County staff that will be addressed by the consulting engineer and resubmitted for final approval and sign-off by the County.

October 8, 2013: Village Council held the public hearing for the formal authorization of the SW 60th Avenue Traffic Circle project.

September 30, 2013: Letters were mailed out to affected residents advising of the October 8, 2013 meeting.

September 11, 2013: The Village Council heard a project update and asked the Village Manager to provide design schematics and bring back before the Council at the October 8, 2013 after sending notification to residents regarding required public hearing.

August 27, 2013: The Village Manager met with the affected homeowners to review the plans as drawn prior to scheduling the project before the Village Council for authorization to proceed with the Invitation to Bid. One homeowner attended the meeting.

June 12, 2013: The Village received construction drawings and cost estimates from David Plummer and Associates for all three circles.

March 27, 2013: The Village Manager held a design kick-off meeting with representative from David Plummer and Associates. Discussed the integration of the proposed bike lane on SW 104 Street into the design of that particular traffic circle.

	<p>March 19, 2013: The Village Council authorized the execution of the engineering services agreement with David Plummer and Associates for the design of the project.</p> <p>February 12, 2013: The Village Council approved execution of an interlocal agreement with Miami Dade County for the maintenance of the proposed traffic circles.</p> <p>October 1, 2012: Funding was allocated in the Fiscal Year 2012-13 budget for design of the traffic circles and construction.</p> <p>February 21, 2012: The Village Council accepted the 60th Avenue Traffic Calming Study and authorized the manager to prepare cost estimates for implementation of Phase I which includes the construction of circles at SW 104 Street, SW 112 Street and SW 116 Street.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
3	3/19/2013	Village Council	Implementation of Phase I of Safe Routes to School Project	Public Works Department
Status	<p>April 14, 2015: Anticipate Council decision with regards to Phase 1 and Phase 2 of the Safe Routes to School Project.</p> <p>April 3, 2015: Letters were sent out to residents living adjacent to proposed sidewalks in Phase 2 advising them that the Village Council would be considering approval of those sidewalks at the April 14, 2015 Council meeting.</p> <p>March 30, 2015: State advised failure to build the sidewalks slated for Phase I would result in a forfeiture of the entire grant amount \$194,520 in addition to requirement to reimburse the \$40,000 that was awarded for the Safe Routes to School Study.</p> <p>March 17, 2015: Construction project was brought before Council for consideration. The Village Council asked the Village Manager to research the impact to any grants should the Village decide to do away with the construction of sidewalks as part of the project.</p> <p>February 20, 2015: Will receive responses for construction bid.</p> <p>February 10, 2015: The Village Council will hear a presentation regarding the Safe Routes to School Plan (all phases) during the regular meeting.</p> <p>February 4, 2015: Pre-bid conference.</p> <p>December 1, 2014: Bid was advertised.</p> <p>November 24, 2014: FDOT issued the Notice to Proceed after approving the bid documents.</p> <p>June 9, 2014: Completed design of the Phase I will be submitted for review to the State, County and Village.</p> <p>May 30, 2014: Village received a revised schedule for project completion. The design should be completed during the week of June 9th.</p> <p>March 10, 2014: The Village received approval from the Florida Department of Transportation of a \$4,000 LAP grant to cover the costs of surveying service in connection with the design of the project.</p> <p>December 23, 2013: The Village Manager executed the contract for design of Phase I improvements.</p> <p>December 10, 2013: The Village Council will consider a resolution awarding the contract for design of the Phase I improvements.</p> <p>November 12, 2013: Contract negotiations are underway with David Plummer and Associates.</p> <p>October 8, 2013: The Village Council awarded of the Phase I design contract to David Plummer and Associates.</p> <p>September 6, 2013: The Village will receive responses to the RFQ.</p> <p>August 19, 2013: Request for Qualifications was sent out for design of Phase I of the Safe Routes to School Program.</p> <p>August 18, 2013: The Village is awaiting the final review by FDOT of the proposed RFQ document for compliance with LAP agreement parameters.</p> <p>July 2, 2013: Assistant Village Manager received comments from FDOT regarding the proposed RFQ document.</p> <p>June 2013: Village staff is working with FDOT representatives to develop a Request for Qualifications for the design of the Phase I improvements of Safe Routes to School program.</p>			

	<p>April 16, 2013: Based on discussions with FDOT, certain requirements are necessary in order to award design contract. A new request for Qualification will need to be advertised. Subsequently, the Village Manager cancelled the contract with David Plummer & Associates for design services.</p> <p>March 27, 2013: The Village Manager executed the LAP agreement with FDOT.</p> <p>March 19, 2013: Village Council authorized the Village Manager to enter into a Local Agency Program Agreement with FDOT for the Safe Routes to Schools Program funding and authorized the Village Manager to enter into an agreement with David Plummer & Associates for professional design services relating to the safe routes to school program Phase I implementation.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
4	4/8/2014	Village Council	Stormwater Basin Master Plan	Office of the Village Manager
Status	<p>May 6, 2015: Anticipate bringing draft code change language and Stormwater Basin Master Plan to the LPA/Village Council for consideration regarding water retention options.</p> <p>April 2015: Consultant will have one-on-one meetings with members of the Village Council to review the preliminary draft report. Public Opinion survey will be administered to the areas identified as target capital improvement projects to solicit additional information.</p> <p>March 10, 2015: Consulting engineer held a workshop with representatives from the development community to review the draft recommendation of proposed land development regulation changes that would allow some of the requirements for water retention on private property to be developed in the public right-of-way.</p> <p>March 3, 2015: Consulting engineer held a public workshop to review the preliminary draft of the Capital Improvement Program that will be presented to the Village Council.</p> <p>January 20, 2015: The Village Manager, Assistant Manager, Building Official, Planning Director, Acting Public Works Director and consulting engineer met to discuss the establishment of an option that would allow the construction of drainage facilities in the public right-of-way in lieu of requiring the first inch of rainfall to be retained on the property.</p> <p>December 15, 2014: The Village submitted information regarding all the Flood Elevation Certificates to the consultant for inclusion in the report.</p> <p>December 4, 2014: The Village Manager, Assistant Village Manager, Planning Director, Building Official and Public Works Director will meet with the Stormwater Master Plan consultant to go over recommendations related to development sites and stormwater requirements and review initial report regarding existing conditions.</p> <p>November 12, 2014: Village staff will be meeting with the Stormwater Master Plan consultant to review some recommendations with regards to the internal regulatory review of new developments as well as review the preliminary project list for problem areas identified to date by the consultant.</p> <p>September 30, 2014: The Village held a public workshop at Evelyn Greer Park where approximately 20 residents attended to discuss stormwater concerns with the Stormwater Master Plan consultant and Village staff. Additional public workshops are expected to be scheduled at the beginning of the 2015 calendar year to allow further input from residents.</p> <p>September 23, 2014: The Village held a meeting with the Stormwater Master Plan consultants and area developers to discuss existing Village regulations and service level requirements of the Comprehensive Master Plan.</p> <p>June 24, 2014: The Village Manager and staff conducted the project kick-off meeting with representatives from ADA Engineering, Inc.</p> <p>June 2014: Project commences. This is a ten month project.</p> <p>May 13 2014: Submitted final negotiated contract with No. 1 ranked firm for Council approval. Council authorized the Village Manager to enter</p>			

	into an agreement with ADA Engineering, Inc. April 8, 2014: Council to review Manager recommendation for ranked firms that submitted responses to the RFQ.			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
5	7/12/2011	Village Council	Old Cutler Road Bike Path	Office of the Village Manager
Status	<p>January 2016: Anticipated completion of construction.</p> <p>March - April 2015: Anticipate commencement of construction.</p> <p>February 3, 2015: Board of County Commissioner's awarded the project contract to Arce Engineering and Construction.</p> <p>January 2015: Will appear before the CITT Board for funding allocation.</p> <p>November 12, 2014: The Village Manager received notification that the Miami-Dade Public Works Department anticipates commencing the project in January 2015 as opposed to October 2014 (as originally scheduled).</p> <p>October 7, 2014: The Village Manager corresponded with the Miami-Dade County Public Works department and requested an update on the status of this project.</p> <p>July 16, 2014: Village Manager requested a status update on the project from Miami-Dade County.</p> <p>January 28, 2014: Mr. Cotarelo advised that as the project will be funded in part with Federal monies the process of bidding out the project is more extensive. The Federal government requires FDOT's review of bid documents prior to the commencement of a competitive bid process, and again prior to the award to the lowest responsive and responsible bidder. Additionally, the balance of funds come from the Charter County Transportation Surtax (PTP), which require that the eventual award be approved by the Board of County Commissioners, the Citizen's Transportation Trust, and their respective committees. As such, these additional levels of review and approval create a procurement process appreciably longer than the typical.</p> <p>January 27, 2014: The County offered additional clarification on project delays.</p> <p>January 21, 2014: Received an update from Antonio Cotarelo, County Engineer, Public Works Department. County finished construction of Phase 1 of the Old Cutler Trail in January of 2012. That project was 7.10 miles long from SW 216 Street to SW 136 Street. Phase 2 of the Old Cutler Trail is from SW 136 Street to the Cartagena Circle; 4.79 miles long. Part of the funding for Phase 2 is from the FDOT (Transportation Enhancement Program -TEP funds); and those funds became available in December 2013. The County has completed the plans for Phase 2 and is in the process of putting the project out to bid in coordination and compliance with FDOT grant requirements. The project consists of reconstructing the bike path to a minimum 8' wide and relocate further away from the traffic lanes where possible; constructing curb and gutter, install remedial drainage as necessary, resurface segments that are to remain, prune tree roots and place root barriers to prevent future damage, and install regulatory signage for bicycles and pedestrians. Estimated Construction Cost: \$1,579,58.1</p> <p>January 17, 2014: The Village Manager contacted Deputy Mayor Hudak to inquire as to the status of the project that would repair the bike path along Old Cutler Road from SW 136 Street north to Old Cartagena Road (Northern entrance to Coco Plum).</p> <p>September 26, 2012: Village Manager met with Mr. Borrego to discuss several county related matters including this project.</p> <p>April 20, 2012: Village Manager met with Eddie Borrego of Commissioner Bell's Office to update on the project.</p> <p>April 6, 2012: Village Manager Galiano made a second request for copies of the final plans. Request was forwarded to Jeff Cohen, Assistant Chief of Traffic Engineering. Mr. Cohen forwarded the request to the Highway Division. Mr. Ona provided 30% completed set of construction plans for the project.</p> <p>March 29, 2012: Village Manager Galiano requested copies of the plans for the Phase 2 Reconstruction of the Old Cutler Bike Path from Ms.</p>			

	<p>Esther Calas, County Director of Public Works.</p> <p>September 16, 2011: Village Manager met with Eddie Borrego of Commissioner Bell's Office to request assistance with expediting the Bike Path project.</p> <p>September 8, 2011: Mr. Whittaker of Commissioner Suarez' Office advised the Village Manager that the project would not be able to be accelerated.</p> <p>September 7, 2011: Mr. Leo Ona of the Highway Division advised Mr. Whittake from Commissioner Suarez' Office that as the funds for the project was administered through the MPO, the project timeline would not be able to be accelerated.</p> <p>September 2, 2011: Mr. Joel Trujillo wrote Mr. Rene Idarraga of the County's Public Works Department to advise if the project could be expedited. Mr. Idarraga wrote Leo Ona, in the Highway Division requesting a response whether the project timeline could be moved up.</p> <p>August 31, 2011: Mr. Homer Whittaker of Commissioner Suarez' office wrote Mr. Joel Trujillo with the County requesting confirmation of the information provided by the Village in the August 22, 2011 and asking if the project could be completed sooner than planned.</p> <p>August 22, 2011: Village Manager Galiano wrote a letter to Commissioner Suarez regarding the Bike Path project relaying the Village's interest in completing this project sooner than planned and requesting assistance from the Commissioner in expediting the project.</p> <p>August 17, 2011: The Village Manager provided the information regarding the anticipated project timeline to the Village Council.</p> <p>August 5, 2011: The Village Manager requested the timeline for completion of the Phase 2 project. Assistant Chief of the Highway Division, Mr. Marin advised that part of the funding necessary for the project would be available through the MPO Transportation Improvement Program as follows: \$321,000 during Fiscal Year 2012-2013 and \$998,000 during Fiscal Year 2013-2014. Mr. Marin indicated that construction of this phase would begin in late Fiscal Year 2012-2013.</p> <p>July 26, 2011: Village Manager wrote Mr. Cohen to follow-up on the timing of the Phase 2 Old Cutler Bike Path Reconstruction Project. Assistant Chief of the Highway Division, Octavio Marin provided Village Manager Galiano with a copy of the preliminary plans.</p> <p>July 20, 2011: Mr. Cohen advised the Village Manager that the County had a follow-up Old Cutler Bike Path project that would continue to Cocoplum Circle.</p> <p>July 19, 2011: Village Manager Galiano contacted County's representative Jeff Cohen with the Public Works Department to investigate the possibility of extending the reconstruction of the bike path.</p> <p>July 12, 2011: The Village Council directed the Village Manager to contact the County to inquire about the possibility of extending reconstruction of the bike path on Old Cutler Road, north of SW 136 Street.</p> <p>May 9, 2011: Village Manager Lombardi was forwarded a copy of the preliminary project plans.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
6	5/13/2014	Village Council	US 1 Bicycle/Pedestrian Mobility Plan	Building and Planning Department
Status	<p>May 2015: Anticipated completion of the project.</p> <p>February 24, 2015: The Village held a public workshop meeting at Evelyn Greer Park at 6:00 p.m. to receive recommendations and suggestions from the public and to review the consultant's preliminary finding and recommendations.</p> <p>January 26, 2015: The consultant attended the Transportation Advisory Committee meeting and presented the preliminary findings. Committee members provided input.</p> <p>January 22, 2015: The Planning Director met with consultant to review the preliminary report and provide input.</p> <p>October 16, 2014: Consultant met with commercial property owner representatives and property owners adjacent to the proposed project area</p>			

	<p>to solicit input regarding the proposed plan elements. August 2014: Consultant is in the process of completing a survey of existing conditions. June 13, 2014: Planning Director Steve Olmstead held a kick-off meeting with the consultant. May 22, 2014: The Village Manager executed the agreement and a project commencement date of June 1, 2014 was established. May 13, 2014: The Village Council authorized the manager to execute and agreement with Streets Plan Collaborative to develop the US 1 Bicycle/Pedestrian Mobility Plan that is funded through a MPO grant. (Resolution 2014-26) April 8, 2014: The Village Council heard presentations from representatives of the firms that submitted proposals in response to the RFP.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
7	9/23/2014	Village Council	Veterans Wayside Park Miscellaneous Improvements	Parks and Recreation Department
Status	<p>May 2015: Miscellaneous improvements such as new park benches and trash cans, parking area and landscaping will be completed. September 23, 2014: The Village Council approved the FY 2014-15 Budget which allocated \$50,000 for miscellaneous improvements to Veterans Wayside Park such as new park benches, improvements to the parking area, etc.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
8	9/23/2014	Village Council	Community Center Expansion	Office of the Village Manager and Parks and Recreation Department
Status	<p>January 2015: Commencement of construction of expansion. December 2015: Award of the construction contract is anticipated. October 2015: Anticipate release of the Invitation to Bid for the construction of the project. May 2015: Commencement of design of Phases 1 and 2 of the Community Center Expansion project. Anticipate the design phase will take approximately 6 months to complete. May 5, 2015: Anticipate the Village Council will approve the negotiated contract. April 14, 2015: Anticipate the Council will authorize the Village Manager to negotiate an agreement with the top ranked firm as recommended by the Selection Committee. March 2015: Presentations from respondents to the Request for Qualifications will be held by the Selection Committee. February 10, 2015: The 2nd reading ordinance authorizing the issuance of the bond for the improvements is approved. January 15, 2015: The Village received 11 responses to the Request for Qualifications that was published on December 1, 2014. The selection committee is in the process of reviewing the qualifications and scoring each company. Based on the scores, a ranked order will be presented to the Village Council and the top three companies will be invited to present before the Village Council in March. January 13, 2015: The Village Council adopted the required ordinance for the required bond in the amount not to exceed \$6 Million on first reading. September 23, 2014: The Village Council approved the FY 2014-2015 Budget which allocated \$5 Million towards the expansion of the Community Center.</p>			

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
9	9/23/2014	Village Council	Coral Pine Park Improvements	Office of the Village Manager and Parks and Recreation Department
Status	<p>August 2015: Expect substantial completion of the construction.</p> <p>October/November 2015: Expect completion of the construction plans that will include sustainable/energy efficiency components to the new building. Expect construction to commence in Fall of 2015.</p> <p>July 2015: Award of the design/build contract is expected to come before the Village Council for approval.</p> <p>May 1, 2015: Advertise the design/build contract.</p> <p>February 13, 2015: Village Council approved the bond on 2nd reading.</p> <p>January 30, 2015: Met with AECOM regarding construction plans proposal.</p> <p>December 2015: Staff commenced the process of developing the bid documents with the assistance of AECOM (the Master Plan consultant), to move forward with a bid for design/build contract. The bid documents will include 30% design of the facilities, and allow for a design/build company to finalize the construction drawings (i.e. plumbing, electrical, mechanical, HVAC, structural, etc.)</p> <p>September 23, 2014: The Village Council approved the FY 2014-2015 Budget which allocated \$900 K towards the construction of a new tennis concession building, new playground and miscellaneous landscape improvements for Coral Pine Park.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
10	9/23/2014	Village Council	Pinecrest Gardens Parking Lot Drainage Improvements	Office of the Village Manager and Pinecrest Gardens
Status	<p>On Hold</p> <p>February 2, 2015: The Village Manager communicated with Titan America regarding the delay for the project.</p> <p>January 14, 2015: The Village Manager received bid totals from the Pompano Alley Project which could potentially be used as a piggy-back contract for the drainage improvements as well as a quote from RP Utility and Excavation Corp to complete the project in the amount of \$211,745.</p> <p>January 9, 2015: The Village Manager contacted Titan America to follow-up with regards to the receipt of a quote for the project.</p> <p>December 15, 2014: The Village Manager received an email from Titan America representatives indicating they would be contacting some of the contractors that have current contracts with other governmental entities to provide a quote for the drainage project.</p> <p>November 14, 2014: Village Manager received notification from Titan America that they had visited Pinecrest Gardens to develop the parameters of the drainage project and would be contacting several project contractors to obtain quotes.</p> <p>November 4, 2014: Village Manager met with representatives from Titan America to review product samples and answer some questions regarding the scope of the project.</p> <p>October 30, 2014: Village Manager received an email from Titan America inquiring as to status of commencement of this project.</p> <p>October 5, 2014: Village Manager met with representatives from Titan America to review the project.</p> <p>September 23, 2014: Village Council adopted FY 2014-2015 which set aside funding in the amount of \$87,000 towards Parking Lot Improvements at Pinecrest Gardens to improve drainage on the last row of the parking lot directly behind the colonnade.</p>			

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
11	9/23/2014	Village Council	Banyan Bowl Improvements	Office of the Village Manager and Pinecrest Gardens
Status	<p>May 2015: Commencement of improvements such as new stage floor, center platform, electrical conduits, and stairs to mezzanine will be completed once the Season of Arts has finished. The work should take approximately 10 days to complete.</p> <p>January 30, 2015: The Banyan Bowl gates have been ordered, expect delivery and installation in May 2015.</p> <p>October 31, 2014: Replacement of overhead lights on stage where completed.</p> <p>September 23, 2014: Village Council adopted FY 2014-15 Budget which set aside \$107,410 towards improvements to the Banyan Bowl such as a new stage floor, new entrance gates, mezzanine level, a center platform and the replacement of overhead lighting.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
12	9/23/2014	Village Council	Kendall Drive Median Beautification Project	Office of the Village Manager
Status	<p>September 2015: Completion of design and permits from the County prior to putting out to bid.</p> <p>March 17, 2015: Design contract was awarded to O'leary Design and Associates by the Village Council.</p> <p>February 10, 2015: Recommendation for ranked list was submitted to the Village Council. Village Council will authorize the Village Manager to negotiate a contract for the design of the Kendall Drive Median Beautification Project with O'Leary Design Associates.</p> <p>January 30, 2015: Scores from the members of the selection committee are due to the Administrative Services Manager. A ranked list will be developed based on the scores and submitted as a recommendation to the Council.</p> <p>January 14, 2015: The Selection Committee members received copies of the submittals and must review and score by January 30th.</p> <p>December 16, 2014: The Village received 9 proposals in response to the Request for Qualifications for landscape architects.</p> <p>September 23, 2014: The Village Council approved the FY 2014-15 Budget which allocated \$175,000 for design and construction of the improvements.</p>			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
13	9/23/2014	Village Council	US I Median Beautification Project	Office of the Village Manager
Status	<p>November 2015: Anticipate completion of design.</p> <p>May 5, 2015: Anticipate award of the design contract for the US I Median Beautification Project with O'Leary Design and Associates.</p> <p>March 17, 2015: Recommendation for ranked list was submitted to the Village Council. Village Council authorized the Village Manager to negotiate a contract for the design of the US I Median Beautification Project with the number one ranked firm, O'Leary Design and Associates.</p> <p>February 6, 2015: Scores from the members of the selection committee are due to the Administrative Services Manager. A ranked list will be developed based on the scores and submitted as a recommendation to the Council.</p> <p>January 15, 2015: The Selection Committee members received copies of the submittals and must review and score by February 6th.</p> <p>December 17, 2014: The Village received 9 proposals in response to the Request for Qualifications for landscape architects.</p> <p>November 23, 2014: The Village issued the Request for Qualifications for landscape architects to develop design plans for the beautification of US I Median.</p>			

	September 23, 2014: The Village Council approved the FY 2014-15 Budget which allocated \$300,000 for design and construction of the improvements.			
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
14	10/14/2014	Village Council	Street Repaving Program	Office of the Village Manager and Public Works Department
Status	<p>August 2015: Anticipate 100% completion of Phase I of the repaving program.</p> <p>April 6, 2015: As of this date, Phase I of the street repaving program is approximately 65% complete.</p> <p>March 10, 2015: As of this date, Phase I of the street repaving program is approximately 60% complete.</p> <p>January 30, 2015: As of this date, Phase I of the street repaving program is approximately 40% complete.</p> <p>October 14, 2014: The Village Council authorized the Village Manager to enter into a contract with H&J Asphalt, Inc. for the Street Repaving Program. (Resolution 2014-43) The Village Council also authorized the Village Manager to enter into an agreement with the Stantec Consulting Services, Inc. for project management services relating to the Street Repaving Program. (Resolution 2014-44)</p>			

VILLAGE OF PINECREST
BUDGET HIGHLIGHTS
March, 2015

The Village of Pinecrest's overall financial health is strong in the midst of the current economic climate. The following items are areas worthy of comment:

General Fund:

- Community Center revenues through February are \$291,188, a decrease of \$32,039 or 9.9% over the previous year.
- Pinecrest Garden revenues through February are \$290,995, an increase of \$75,657 or 35.1% from the previous year.
- The BPZ revenues through February were \$845,353, an increase of \$130,674 or 18.3% from the previous year.
- The audited general fund balance for FY14 is \$8,158,074. The unassigned fund balance and prepaid expenses equal \$7,601,578. The breakdown is:
 - Carryovers and used to balance subsequent years budget \$ 556,496.
 - Prepaid expenses 181,632
 - Unassigned 7,419,946
- The tree account has a balance of \$27,920 as of March, 2015.
- CITT has asked that we break out the CITT 80% funds from the Transportation Fund commencing in the FY16 budget. This will require a transfer of the CITT funds remaining in the Transportation Fund to the CITT fund as part of the budget process during the budget development process next year.
- For the year ending 9/30/2015, GASB 68 will require that the Village carry an actuarial pension liability on its government-wide financial statements. The State of Florida FRS plan actuaries will provide us with that figure at year end.



Budget by Organization Report

Through 03/31/15
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 101 - Stormwater Utility Fund									
REVENUE									
Department 000 -	667,990.00	.00	667,990.00	7,033.33	.00	305,085.77	362,904.23	46%	538,623.32
	\$667,990.00	\$0.00	\$667,990.00	\$7,033.33	\$0.00	\$305,085.77	\$362,904.23	46%	\$538,623.32
EXPENSE									
Department 538 - Stormwater	762,040.00	.00	762,040.00	20,394.31	113,593.71	158,501.28	489,945.01	36%	761,108.78
	\$762,040.00	\$0.00	\$762,040.00	\$20,394.31	\$113,593.71	\$158,501.28	\$489,945.01	36%	\$761,108.78
Fund 101 - Stormwater Utility Fund Totals									
REVENUE TOTALS	667,990.00	.00	667,990.00	7,033.33	.00	305,085.77	362,904.23	46%	538,623.32
EXPENSE TOTALS	762,040.00	.00	762,040.00	20,394.31	113,593.71	158,501.28	489,945.01	36%	761,108.78
Fund 101 - Stormwater Utility Fund Totals	(\$94,050.00)	\$0.00	(\$94,050.00)	(\$13,360.98)	(\$113,593.71)	\$146,584.49	(\$127,040.78)		(\$222,485.46)



Budget by Organization Report

Through 03/31/15
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 102 - Transportation Fund									
REVENUE									
Department 000 -	940,150.00	.00	940,150.00	40,115.71	.00	342,841.88	597,308.12	36%	1,019,092.22
	\$940,150.00	\$0.00	\$940,150.00	\$40,115.71	\$0.00	\$342,841.88	\$597,308.12	36%	\$1,019,092.22
EXPENSE									
Department 000 -	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 541 - Transportation	2,625,430.00	234,586.00	2,860,016.00	38,951.74	827,260.16	476,632.67	1,556,123.17	46%	467,731.15
	\$2,625,430.00	\$234,586.00	\$2,860,016.00	\$38,951.74	\$827,260.16	\$476,632.67	\$1,556,123.17	46%	\$467,731.15
Fund 102 - Transportation Fund Totals									
	940,150.00	.00	940,150.00	40,115.71	.00	342,841.88	597,308.12	36%	1,019,092.22
	2,625,430.00	234,586.00	2,860,016.00	38,951.74	827,260.16	476,632.67	1,556,123.17	46%	467,731.15
	(\$1,685,280.00)	(\$234,586.00)	(\$1,919,866.00)	\$1,163.97	(\$827,260.16)	(\$133,790.79)	(\$958,815.05)		\$551,361.07



Budget by Organization Report

Through 03/31/15
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 103 - Police Education Fund									
REVENUE									
Department 000 -	5,200.00	.00	5,200.00	305.40	.00	1,201.90	3,998.10	23	4,805.22
	\$5,200.00	\$0.00	\$5,200.00	\$305.40	\$0.00	\$1,201.90	\$3,998.10	23%	\$4,805.22
EXPENSE									
Department 521 - Police Department	9,010.00	.00	9,010.00	50.00	.00	4,146.99	4,863.01	46	4,296.28
	\$9,010.00	\$0.00	\$9,010.00	\$50.00	\$0.00	\$4,146.99	\$4,863.01	46%	\$4,296.28
Fund 103 - Police Education Fund Totals									
REVENUE TOTALS	5,200.00	.00	5,200.00	305.40	.00	1,201.90	3,998.10	23	4,805.22
EXPENSE TOTALS	9,010.00	.00	9,010.00	50.00	.00	4,146.99	4,863.01	46	4,296.28
Fund 103 - Police Education Fund Totals	(\$3,810.00)	\$0.00	(\$3,810.00)	\$255.40	\$0.00	(\$2,945.09)	(\$864.91)		\$508.94



Budget by Organization Report

Through 03/31/15
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 104 - Police Forfeiture Fund									
REVENUE									
Department 000 -	.00	.00	.00	.01	.00	18,225.19	(18,225.19)	+++	33,386.83
	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$18,225.19	(\$18,225.19)	+++	\$33,386.83
EXPENSE									
Department 521 - Police Department	.00	.00	.00	.00	.00	.00	.00	+++	.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Fund 104 - Police Forfeiture Fund Totals									
REVENUE TOTALS	.00	.00	.00	.01	.00	18,225.19	(18,225.19)	+++	33,386.83
EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 104 - Police Forfeiture Fund Totals	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$18,225.19	(\$18,225.19)	+++	\$33,386.83



Budget by Organization Report

Through 03/31/15
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 105 - Hardwire, 911 Fund									
REVENUE									
Department 000 - -	54,950.00	.00	54,950.00	4,591.38	.00	9,020.42	45,929.58	16	62,865.17
	\$54,950.00	\$0.00	\$54,950.00	\$4,591.38	\$0.00	\$9,020.42	\$45,929.58	16%	\$62,865.17
REVENUE TOTALS									
EXPENSE									
Department 521 - Police Department	65,600.00	.00	65,600.00	4,734.37	.00	34,606.16	30,993.84	53	75,555.52
	\$65,600.00	\$0.00	\$65,600.00	\$4,734.37	\$0.00	\$34,606.16	\$30,993.84	53%	\$75,555.52
EXPENSE TOTALS									
Fund 105 - Hardwire, 911 Fund Totals									
REVENUE TOTALS	54,950.00	.00	54,950.00	4,591.38	.00	9,020.42	45,929.58	16	62,865.17
EXPENSE TOTALS	65,600.00	.00	65,600.00	4,734.37	.00	34,606.16	30,993.84	53	75,555.52
Fund 105 - Hardwire, 911 Fund Totals	(\$10,650.00)	\$0.00	(\$10,650.00)	(\$142.99)	\$0.00	(\$25,585.74)	\$14,935.74		(\$12,690.35)



Budget by Organization Report

Through 03/31/15
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 106 - Wireless, 911 Fund									
REVENUE									
Department 000 -	11,880.00	.00	11,880.00	403.54	.00	955.97	10,924.03	8	25,713.11
	\$11,880.00	\$0.00	\$11,880.00	\$403.54	\$0.00	\$955.97	\$10,924.03	8%	\$25,713.11
EXPENSE									
Department 521 - Police Department	14,750.00	.00	14,750.00	1,027.57	.00	7,783.48	6,966.52	53	15,111.44
	\$14,750.00	\$0.00	\$14,750.00	\$1,027.57	\$0.00	\$7,783.48	\$6,966.52	53%	\$15,111.44
Fund 106 - Wireless, 911 Fund Totals									
REVENUE TOTALS	11,880.00	.00	11,880.00	403.54	.00	955.97	10,924.03	8	25,713.11
EXPENSE TOTALS	14,750.00	.00	14,750.00	1,027.57	.00	7,783.48	6,966.52	53	15,111.44
Fund 106 - Wireless, 911 Fund Totals	(\$2,870.00)	\$0.00	(\$2,870.00)	(\$624.03)	\$0.00	(\$6,827.51)	\$3,957.51		\$10,601.67



Budget by Organization Report

Through 03/31/15
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 107 - CITT Public Transit Fund									
REVENUE									
Department 000 - .	130,100.00	.00	130,100.00	.00	.00	24,486.95	105,613.05	19%	131,116.34
	\$130,100.00	\$0.00	\$130,100.00	\$0.00	\$0.00	\$24,486.95	\$105,613.05	19%	\$131,116.34
EXPENSE									
Department 541 - Transportation	207,600.00	102,268.00	309,868.00	14,575.36	50,678.13	120,479.72	138,710.15	55%	480,872.76
	\$207,600.00	\$102,268.00	\$309,868.00	\$14,575.36	\$50,678.13	\$120,479.72	\$138,710.15	55%	\$480,872.76
Fund 107 - CITT Public Transit Fund Totals									
REVENUE TOTALS	130,100.00	.00	130,100.00	.00	.00	24,486.95	105,613.05	19%	131,116.34
EXPENSE TOTALS	207,600.00	102,268.00	309,868.00	14,575.36	50,678.13	120,479.72	138,710.15	55%	480,872.76
Fund 107 - CITT Public Transit Fund Totals	(\$77,500.00)	(\$102,268.00)	(\$179,768.00)	(\$14,575.36)	(\$50,678.13)	(\$95,992.77)	(\$33,097.10)		(\$349,756.42)



Budget by Organization Report

Through 03/31/15
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 108 - CITT Busway Shelter Fund										
REVENUE										
Department 000 -	.00	.00	.00	.00	.00	.00	.00	.00	+++	.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
REVENUE TOTALS										
EXPENSE										
Department 000 -	.00	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 541 - Transportation	.00	.00	.00	.00	.00	.00	.00	.00	+++	.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
EXPENSE TOTALS										
Fund 108 - CITT Busway Shelter Fund Totals										
REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 108 - CITT Busway Shelter Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00



Budget by Organization Report

Through 03/31/15
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 201 - Debt Service Fund									
REVENUE									
Department 000 - .	2,017,060.00	.00	2,017,060.00	73,695.00	.00	140,071.06	1,876,988.94	7%	1,494,928.60
	<u>\$2,017,060.00</u>	<u>\$0.00</u>	<u>\$2,017,060.00</u>	<u>\$73,695.00</u>	<u>\$0.00</u>	<u>\$140,071.06</u>	<u>\$1,876,988.94</u>	<u>7%</u>	<u>\$1,494,928.60</u>
REVENUE TOTALS									
EXPENSE									
Department 000 - .	2,017,060.00	.00	2,017,060.00	73,695.00	.00	140,071.06	1,876,988.94	7%	1,494,928.60
	<u>\$2,017,060.00</u>	<u>\$0.00</u>	<u>\$2,017,060.00</u>	<u>\$73,695.00</u>	<u>\$0.00</u>	<u>\$140,071.06</u>	<u>\$1,876,988.94</u>	<u>7%</u>	<u>\$1,494,928.60</u>
EXPENSE TOTALS									
Fund 201 - Debt Service Fund Totals									
REVENUE TOTALS	2,017,060.00	.00	2,017,060.00	73,695.00	.00	140,071.06	1,876,988.94	7%	1,494,928.60
EXPENSE TOTALS	2,017,060.00	.00	2,017,060.00	73,695.00	.00	140,071.06	1,876,988.94	7%	1,494,928.60
Fund 201 - Debt Service Fund Totals	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>		<u>\$0.00</u>



Budget by Organization Report

Through 03/31/15
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 301 - Capital Projects Fund									
REVENUE									
Department 000 -	6,446,330.00	.00	6,446,330.00	1,605.06	.00	5,962,522.59	483,807.41	92%	2,310,956.16
	\$6,446,330.00	\$0.00	\$6,446,330.00	\$1,605.06	\$0.00	\$5,962,522.59	\$483,807.41		\$2,310,956.16
EXPENSE									
Department 000 -	.00	.00	.00	.00	.00	39,439.44	(39,439.44)	+++	2,085,424.00
Department 519 - General Government	75,000.00	150,000.00	225,000.00	.00	.00	.00	225,000.00	0	.00
Department 572 - Parks and Recreation	5,996,700.00	27,135.00	6,023,835.00	.00	27,135.00	45,810.00	5,950,890.00	1	159,415.00
Department 575 - Pincrest Gardens	346,540.00	.00	346,540.00	4,800.00	12,297.00	80,532.63	253,710.37	27	198,119.57
	\$6,418,240.00	\$177,135.00	\$6,595,375.00	\$4,800.00	\$39,432.00	\$165,782.07	\$6,390,160.93	3%	\$2,442,958.57
Fund 301 - Capital Projects Fund Totals									
REVENUE TOTALS	6,446,330.00	.00	6,446,330.00	1,605.06	.00	5,962,522.59	483,807.41	92	2,310,956.16
EXPENSE TOTALS	6,418,240.00	177,135.00	6,595,375.00	4,800.00	39,432.00	165,782.07	6,390,160.93	3	2,442,958.57
	\$28,090.00	(\$177,135.00)	(\$149,045.00)	(\$3,194.94)	(\$39,432.00)	\$5,796,740.52	(\$5,906,353.52)		(\$132,002.41)
Grand Totals									
REVENUE TOTALS	30,811,530.00	.00	30,811,530.00	1,121,399.49	.00	19,443,546.91	11,367,983.09	63	24,999,255.03
EXPENSE TOTALS	33,087,580.00	723,185.00	33,810,765.00	1,700,865.93	1,122,415.05	10,041,038.92	22,647,311.03	33	25,053,689.64
	(\$2,276,050.00)	(\$723,185.00)	(\$2,999,235.00)	(\$579,466.44)	(\$1,122,415.05)	\$9,402,507.99	(\$11,279,327.94)		(\$54,434.61)

VILLAGE OF PINECREST

INVESTMENT RETURNS INTEREST RATES

SOURCE	Apr. 14	May-14	June 14	July 14	Aug, 14	Sept. 14	Oct. 14	Nov. 14	Dec. 14	Jan. 15	Feb. 15	Mar. 15
STATE POOL	0.16%	0.15%	0.15%	0.16%	0.16%	0.16%	0.16%	0.15%	0.15%	0.17%	0.16%	0.18%
BB&T/BK SWEEP	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%
T-BILLS												
6 Months	0.05%	0.05%	0.05%	0.06%	0.05%	0.05%	0.06%	0.07%	0.04%	0.08%	0.07%	13.50%
3 Months	0.02%	0.03%	0.03%	0.03%	0.03%	0.04%	0.02%	0.02%	0.01%	0.02%	0.02%	0.04%
BB&T, CD's over \$1MM												
One Year	0.20%	0.25%	0.01%	0.01%	0.01%	0.01%	0.01%	0.05%	0.01%	0.05%	0.05%	0.05%
6 Months	0.05%	0.15%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.03%
National Rates												
One Year	0.90%	0.89%	0.88%	0.90%	0.94%	0.97%	1.00%	0.99%	0.99%	1.06%	1.05%	1.06%
30 day libor rate	0.24%	na	0.08%	0.09%	0.59%	0.06%	0.01%	0.01%	0.01%	-0.004%	0.006%	-0.02%
PRIME RATE	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%
CONSUMER PRICE INDEX	237.1	237.9	238.3	238.3	237.9	238.0	237.4	239.2	234.8	233.7	240.1	
Plus/Minus Year Ago	2.0%	2.1%	2.1%	2.0%	1.7%	1.7%	1.7%	1.3%	0.8%	-0.1%	0.0%	
MORTGAGE/SECURITIES *												
30 Years -												
Fannie Mae (FNMA)	3.93%	3.66%	3.76%	3.77%	3.68%	3.80%	3.61%	3.48%	3.40%	3.14%	3.36%	3.31%
NAPM ** / ISM	54.9	55.4	55.3	57.1	59.0	56.6	59.0	58.7	55.5	53.5	52.9	51.5

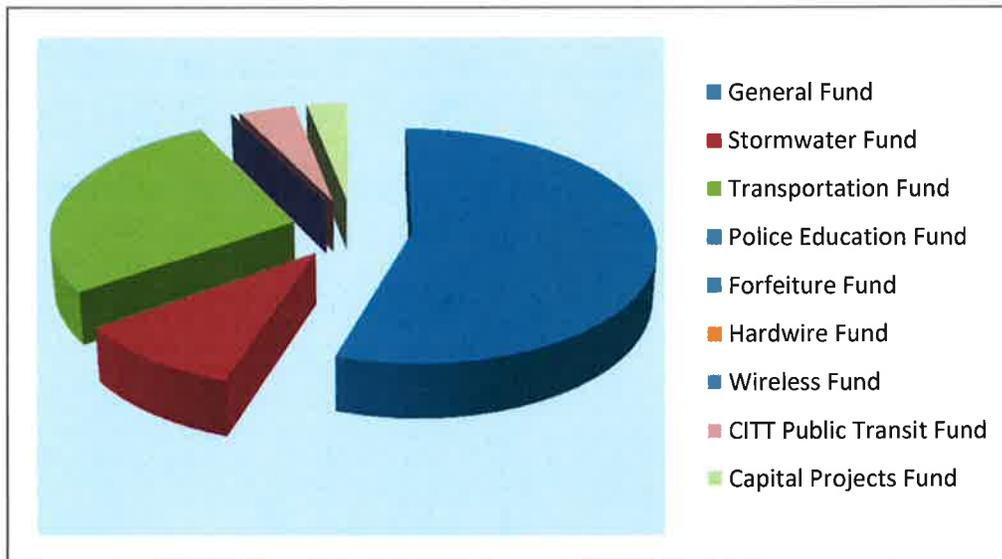
* Mortgage/Securities Return Principal and Interest on a Monthly Basis

** Institute for Supply Management, a reading of under 50 denotes contraction and a reading of above 50 denotes expansion in the manufacturing sector of the economy.

Cash Summary

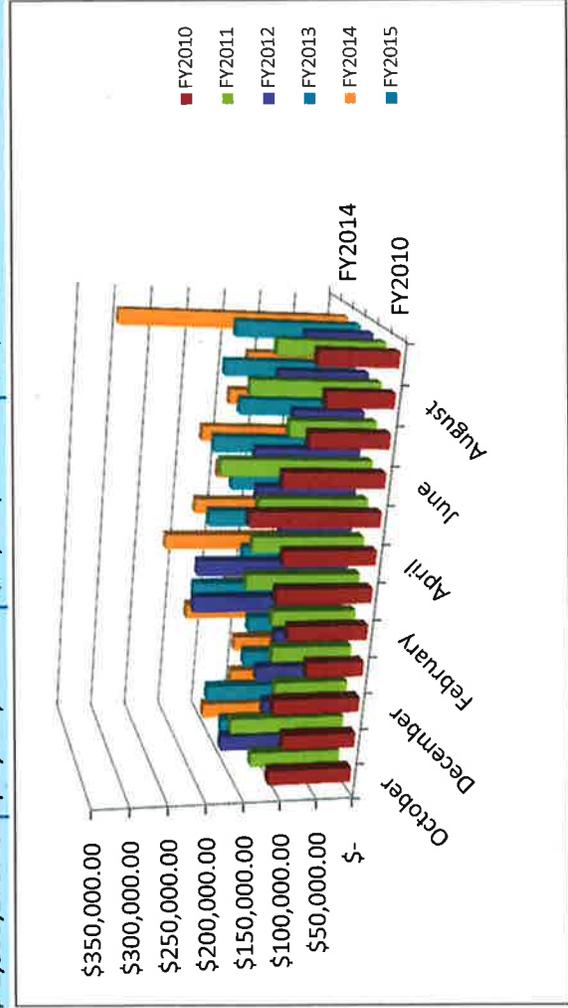
FY 2015
March, 2015

Fund #		Total	BBandT	State Investment Pool
001	General Fund	\$ 12,372,121	\$ 786,926	\$ 11,585,195
101	Stormwater Fund	\$ 470,741	\$ 290,746	\$ 179,995
102	Transportation Fund	\$ 6,232,138	\$ 2,306,617	\$ 3,925,521
103	Police Education Fund	\$ 551	\$ 551	
104	Forfeiture Fund	\$ 51,612	\$ 51,612	
105	Hardwire Fund	\$ 1,209	\$ 1,209	
106	Wireless Fund	\$ 28,019	\$ 28,019	
107	CITT Public Transit Fund	\$ 175,143	\$ 23,109	\$ 152,034
301	Capital Projects Fund	\$ 6,298,921	\$ 492,255	\$ 5,806,666
Totals		\$ 25,630,455	\$ 3,981,044	\$ 21,649,411



Building, Planning & Zoning
FY 2009-Present

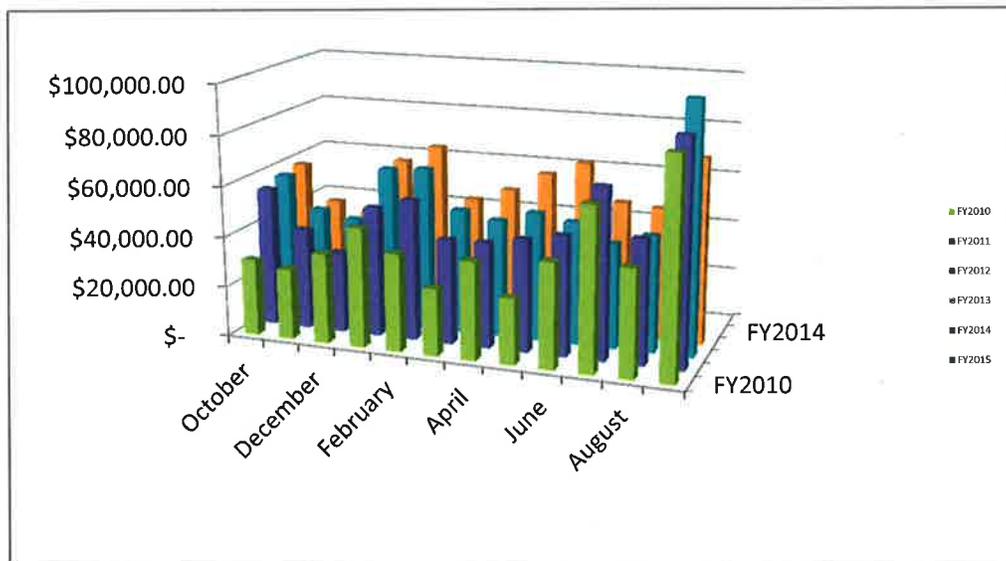
	322.000	322.000	322.000	322.000	322.000	322.000	322.000	322.000	322.000
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015			
October	\$ 113,312.91	\$ 124,372.72	\$ 153,151.16	\$ 139,836.17	\$ 154,221.74	\$ 208,891.46			
November	\$ 98,732.31	\$ 156,274.48	\$ 97,634.95	\$ 164,116.86	\$ 117,371.73	\$ 168,584.76			
December	\$ 116,364.25	\$ 99,397.63	\$ 111,113.29	\$ 116,232.17	\$ 116,826.14	\$ 150,381.66			
January	\$ 75,361.52	\$ 108,105.11	\$ 90,161.72	\$ 114,054.80	\$ 189,594.75	\$ 173,820.94			
February	\$ 105,639.82	\$ 113,181.14	\$ 206,746.95	\$ 194,576.33	\$ 136,664.18	\$ 143,674.08			
March	\$ 126,484.04	\$ 152,109.22	\$ 204,799.10	\$ 130,675.26	\$ 225,909.66				
April	\$ 122,021.55	\$ 148,677.70	\$ 96,539.87	\$ 181,100.21	\$ 188,486.79				
May	\$ 170,508.39	\$ 145,284.67	\$ 133,604.20	\$ 154,103.18	\$ 161,354.35				
June	\$ 132,493.81	\$ 198,657.20	\$ 140,277.60	\$ 182,684.14	\$ 186,916.99				
July	\$ 103,448.67	\$ 114,144.13	\$ 94,231.13	\$ 152,110.96	\$ 153,450.16				
August	\$ 87,486.42	\$ 169,889.69	\$ 118,856.41	\$ 176,013.58	\$ 132,811.12				
September	\$ 103,325.49	\$ 140,014.68	\$ 87,754.30	\$ 165,860.78	\$ 308,928.65				
Totals	\$ 1,355,179.18	\$ 1,670,108.37	\$ 1,534,870.68	\$ 1,871,364.44	\$ 2,072,536.26	\$ 845,352.90			



Community Center

FY 2009-Present

	347.100	347.100	347.100	347.100	347.100	347.100
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
October	\$ 30,385.48	\$ 55,051.73	\$ 57,225.98	\$ 58,686.14	\$ 68,959.57	\$ 56,473.78
November	\$ 28,032.51	\$ 39,804.73	\$ 44,446.17	\$ 44,368.36	\$ 68,776.34	\$ 47,475.82
December	\$ 35,669.45	\$ 31,951.96	\$ 41,692.76	\$ 40,571.33	\$ 51,388.63	\$ 49,638.73
January	\$ 47,217.27	\$ 51,300.08	\$ 63,373.86	\$ 63,490.21	\$ 74,955.92	\$ 68,917.05
February	\$ 38,641.42	\$ 55,579.38	\$ 64,512.86	\$ 70,217.72	\$ 59,146.69	\$ 68,682.40
March	\$ 26,413.08	\$ 41,352.20	\$ 49,299.82	\$ 50,046.06	\$ 50,695.16	
April	\$ 38,627.50	\$ 41,698.79	\$ 46,405.40	\$ 55,033.50	\$ 71,363.41	
May	\$ 25,997.67	\$ 44,321.48	\$ 50,707.09	\$ 62,644.78	\$ 69,243.65	
June	\$ 41,388.99	\$ 47,204.06	\$ 48,466.45	\$ 67,919.22	\$ 60,962.11	
July	\$ 64,042.20	\$ 67,134.36	\$ 41,381.22	\$ 53,627.90	\$ 56,275.05	
August	\$ 42,152.43	\$ 48,701.35	\$ 45,806.14	\$ 52,576.77	\$ 49,459.73	
September	\$ 84,996.91	\$ 88,060.83	\$ 98,695.91	\$ 73,404.73	\$ 95,671.44	
Totals	\$ 503,564.91	\$ 612,160.95	\$ 652,013.66	\$ 692,586.72	\$ 776,897.70	\$ 291,187.78





Budget Performance Report

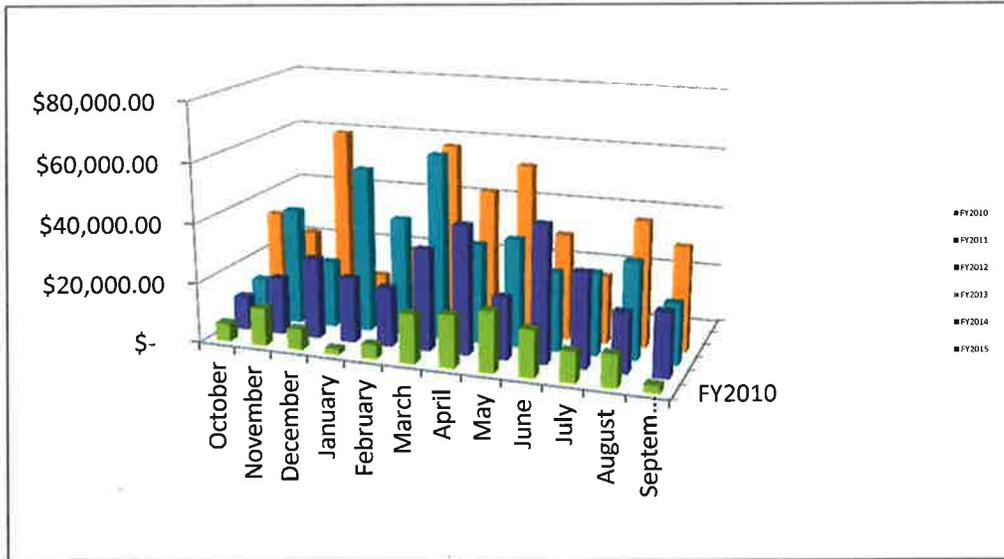
Fiscal Year to Date 02/28/15
 Include Rollup Account and Rollup to Object

Account	Account Description	Fund	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
REVENUE												
Department 000 - -												
Division 00 - -												
347 Cult & Rec												
347.100	Cult & Rec Community Center, Control		725,000.00	.00	725,000.00	.00	.00	.00	.00	725,000.00	0	.00
347.101	Cult & Rec CC Building Rentals		.00	.00	.00	300.00	.00	4,173.90	(4,173.90)		+++	6,245.00
347.103	Cult & Rec CC User League Fees		.00	.00	.00	.00	.00	.00	.00		+++	60.00
347.104	Cult & Rec CC Camps		.00	.00	.00	.00	.00	140.00	(140.00)		+++	84,088.00
347.105	Cult & Rec CC Concession Sales		.00	.00	.00	1,460.98	.00	7,913.95	(7,913.95)		+++	21,959.96
347.106	Cult & Rec CC Donations		.00	.00	.00	.00	.00	.00	.00		+++	75.00
347.107	Cult & Rec CC Classes, Member		.00	.00	.00	8,193.86	.00	37,539.43	(37,539.43)		+++	124,762.35
347.108	Cult & Rec CC Trainer Fees		.00	.00	.00	2,000.00	.00	8,000.00	(8,000.00)		+++	24,100.00
347.109	Cult & Rec CC Day Passes		.00	.00	.00	20.14	.00	200.00	(200.00)		+++	373.22
347.110	Cult & Rec CC Memberships, Annual, Residen		.00	.00	.00	10,843.26	.00	53,155.98	(53,155.98)		+++	147,779.64
347.111	Cult & Rec CC Memberships, 90 Days, Res.		.00	.00	.00	1,093.33	.00	5,000.33	(5,000.33)		+++	11,774.08
347.112	Cult & Rec CC Memberships, 30 Days, Residen		.00	.00	.00	2,058.13	.00	10,588.78	(10,588.78)		+++	35,014.55
347.116	Cult & Rec CC, Special Events		.00	.00	.00	2,843.33	.00	3,773.33	(3,773.33)		+++	3,938.00
347.117	Cult & Rec CC Classes, Nonmember		.00	.00	.00	39,828.90	.00	156,826.99	(156,826.99)		+++	294,780.11
347.120	Cult & Rec CC Memberships, Annual Non-res.		.00	.00	.00	367.50	.00	2,590.00	(2,590.00)		+++	10,575.00
347.121	Cult & Rec CC Memberships, 90 Day, Non res.		.00	.00	.00	.00	.00	960.00	(960.00)		+++	3,360.00
347.122	Cult & Rec CC Memberships, 30 Day Non-Res		.00	.00	.00	675.00	.00	4,340.00	(4,340.00)		+++	17,606.94
347.199	Cult & Rec CC Credit Card Fees		.00	.00	.00	(1,002.03)	.00	(4,014.91)	4,014.91		+++	(9,594.15)
347 - Cult & Rec Totals			\$725,000.00	\$0.00	\$725,000.00	\$68,682.40	\$0.00	\$291,187.78	\$433,812.22	\$433,812.22	40%	\$776,897.70
Division 00 - - Totals			\$725,000.00	\$0.00	\$725,000.00	\$68,682.40	\$0.00	\$291,187.78	\$433,812.22	\$433,812.22	40%	\$776,897.70
Department 000 - - Totals			\$725,000.00	\$0.00	\$725,000.00	\$68,682.40	\$0.00	\$291,187.78	\$433,812.22	\$433,812.22	40%	\$776,897.70
REVENUE TOTALS			\$725,000.00	\$0.00	\$725,000.00	\$68,682.40	\$0.00	\$291,187.78	\$433,812.22	\$433,812.22	40%	\$776,897.70
Fund 001 - General Fund Totals												
REVENUE TOTALS			725,000.00	.00	725,000.00	68,682.40	.00	291,187.78	433,812.22	433,812.22	40	776,897.70
EXPENSE TOTALS			.00	.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 001 - General Fund Totals			\$725,000.00	\$0.00	\$725,000.00	\$68,682.40	\$0.00	\$291,187.78	\$433,812.22	\$433,812.22	40%	\$776,897.70
Grand Totals												
REVENUE TOTALS			725,000.00	.00	725,000.00	68,682.40	.00	291,187.78	433,812.22	433,812.22	40	776,897.70
EXPENSE TOTALS			.00	.00	.00	.00	.00	.00	.00	.00	+++	.00
Grand Totals			\$725,000.00	\$0.00	\$725,000.00	\$68,682.40	\$0.00	\$291,187.78	\$433,812.22	\$433,812.22	40%	\$776,897.70

Pinecrest Gardens

FY 2010-Present

	347.300	347.300	347.300	347.300	347.300	347.300
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
October	\$ 6,039.47	\$ 11,243.76	\$ 13,450.16	\$ 33,732.10	\$ 54,371.87	\$ 57,055.54
November	\$ 12,583.72	\$ 18,808.29	\$ 38,968.46	\$ 28,178.10	\$ 40,726.62	\$ 44,278.99
December	\$ 6,986.01	\$ 26,755.29	\$ 22,240.33	\$ 63,964.43	\$ 63,360.51	\$ 58,727.69
January	\$ 1,807.97	\$ 21,477.43	\$ 54,943.45	\$ 15,290.47	\$ 50,434.14	\$ 61,992.27
February	\$ 4,661.02	\$ 19,487.57	\$ 39,095.43	\$ 25,440.29	\$ 6,444.61	\$ 68,940.12
March	\$ 16,403.24	\$ 33,558.90	\$ 61,439.29	\$ 61,885.62	\$ 62,552.68	
April	\$ 17,357.11	\$ 42,693.96	\$ 32,931.61	\$ 47,644.32	\$ 56,389.43	
May	\$ 19,946.61	\$ 20,454.06	\$ 35,778.82	\$ 57,180.07	\$ 31,627.53	
June	\$ 15,554.94	\$ 45,174.14	\$ 26,152.56	\$ 35,194.79	\$ 54,588.70	
July	\$ 10,179.47	\$ 31,086.35	\$ 27,231.50	\$ 22,487.25	\$ 33,654.39	
August	\$ 10,694.59	\$ 19,646.32	\$ 32,070.29	\$ 42,008.65	\$ 24,941.25	
September	\$ 2,455.20	\$ 21,152.96	\$ 19,923.30	\$ 34,773.04	\$ 29,640.34	
Totals	\$ 124,669.35	\$ 311,539.03	\$ 404,225.20	\$ 467,779.13	\$ 508,732.07	\$ 290,994.61





Budget Performance Report

Fiscal Year to Date 02/28/15
 Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 001 - General Fund											
REVENUE											
Department 000 -											
Division 00 -											
347 Cult & Rec											
347.300	Cult & Rec Pinecrest Gardens, Control	540,000.00	.00	540,000.00	.00	.00	.00	.00	540,000.00	0	.00
347.301	Cult & Rec PG Corporate Sponsorship	.00	.00	.00	11,750.00	.00	40,990.00	40,990.00	(40,990.00)	+++	52,980.00
347.302	Cult & Rec PG Farmers Market	.00	.00	.00	5,600.00	.00	17,875.00	17,875.00	(17,875.00)	+++	44,100.00
347.305	Cult & Rec PG Admissions, Adult	.00	.00	.00	.00	.00	15.00	15.00	(15.00)	+++	78,575.44
347.306	Cult & Rec PG Admissions, Child	.00	.00	.00	.00	.00	.00	.00	.00	+++	12,522.00
347.307	Cult & Rec PG Admissions, Splash & Play	.00	.00	.00	.00	.00	.00	.00	.00	+++	26,441.00
347.308	Cult & Rec PG Memberships, Annual Passes	.00	.00	.00	740.00	.00	3,104.00	3,104.00	(3,104.00)	+++	6,260.75
347.309	Cult & Rec PG Concessions, Iguana Bite	.00	.00	.00	300.00	.00	2,404.00	2,404.00	(2,404.00)	+++	11,392.09
347.310	Cult & Rec PG Concessions, Events	.00	.00	.00	3,545.00	.00	4,726.90	4,726.90	(4,726.90)	+++	3,633.00
347.312	Cult & Rec PG Banyan Bowl Ticket Sales	.00	.00	.00	9,763.15	.00	53,386.25	53,386.25	(53,386.25)	+++	58,188.10
347.313	Cult & Rec PG Fine Arts Festival, Booths	.00	.00	.00	.00	.00	17,450.00	17,450.00	(17,450.00)	+++	22,900.00
347.314	Cult & Rec PG Fine Arts Festival Posters	.00	.00	.00	10.00	.00	145.00	145.00	(145.00)	+++	66.11
347.315	Cult & Rec PG Eggstravaganza, Tickets	.00	.00	.00	400.00	.00	400.00	400.00	(400.00)	+++	13,791.00
347.316	Cult & Rec PG Eggstravaganza, Baskets	.00	.00	.00	.00	.00	.00	.00	.00	+++	570.00
347.317	Cult & Rec PG Eggstravaganza Booths	.00	.00	.00	2,346.60	.00	2,346.60	2,346.60	(2,346.60)	+++	2,650.00
347.319	Cult & Rec PG General Admissions	.00	.00	.00	7,994.23	.00	55,297.78	55,297.78	(55,297.78)	+++	.00
347.320	Cult & Rec PG Senior Admissions	.00	.00	.00	884.00	.00	3,891.00	3,891.00	(3,891.00)	+++	.00
347.322	Cult & Rec PG Earth Day Booth Sales	.00	.00	.00	885.00	.00	885.00	885.00	(885.00)	+++	1,620.00
347.325	Cult & Rec PG Movie Tickets	.00	.00	.00	520.00	.00	4,955.00	4,955.00	(4,955.00)	+++	8,410.00
347.326	Cult & Rec PG Movie Concession	.00	.00	.00	264.00	.00	1,775.00	1,775.00	(1,775.00)	+++	1,202.00
347.327	Cult & Rec PG Vending Machine Sales	.00	.00	.00	.00	.00	70.00	70.00	(70.00)	+++	745.00
347.328	Cult & Rec PG Venue, Patio Rental	.00	.00	.00	800.00	.00	2,700.00	2,700.00	(2,700.00)	+++	5,600.00
347.329	Cult & Rec PG, Pergola Rental	.00	.00	.00	400.00	.00	400.00	400.00	(400.00)	+++	6,137.50
347.330	Cult & Rec PG, Venue, Lakeview Rental	.00	.00	.00	2,300.00	.00	3,840.00	3,840.00	(3,840.00)	+++	7,762.50
347.331	Cult & Rec PG Venue, Meadows Rental	.00	.00	.00	.00	.00	2,400.00	2,400.00	(2,400.00)	+++	7,770.00
347.332	Cult & Rec PG Venue Picnic Rentals	.00	.00	.00	1,650.00	.00	9,040.00	9,040.00	(9,040.00)	+++	24,993.00
347.333	Cult & Rec PG Venue Rental, Hibiscus Rental	.00	.00	.00	1,070.00	.00	5,035.00	5,035.00	(5,035.00)	+++	8,380.00
347.334	Cult & Rec PG Venue Rental, Plant Societe	.00	.00	.00	3,050.00	.00	3,650.00	3,650.00	(3,650.00)	+++	5,050.00
347.335	Cult & Rec PG Banyan Bowl Rental	.00	.00	.00	.00	.00	7,831.00	7,831.00	(7,831.00)	+++	17,168.80
347.336	Cult & Rec PG Original Entrance Rental	.00	.00	.00	800.00	.00	4,475.00	4,475.00	(4,475.00)	+++	9,212.50
347.337	Cult & Rec PG Parking Lot Rental	.00	.00	.00	2,000.00	.00	4,000.00	4,000.00	(4,000.00)	+++	2,500.00
347.338	Cult & Rec PG Commercial Video - Photo	.00	.00	.00	1,800.00	.00	3,220.00	3,220.00	(3,220.00)	+++	2,500.00
347.339	Cult & Rec PG Volunteer Packages	.00	.00	.00	.00	.00	.00	.00	.00	+++	6.83
347.342	Cult & Rec PG Donations	.00	.00	.00	3,700.00	.00	3,700.00	3,700.00	(3,700.00)	+++	2,150.00
347.343	Cult & Rec PG Fish Food	.00	.00	.00	132.00	.00	780.50	780.50	(780.50)	+++	3,808.00
347.344	Cult & Rec PG Book Sales	.00	.00	.00	2.00	.00	4.00	4.00	(4.00)	+++	16.00



Budget Performance Report

Fiscal Year to Date 02/28/15
 Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - -										
Division 00 - -										
347 Cult & Rec										
347.345	Cult & Rec PG Field Trips	.00	.00	.00	735.00	.00	875.00	(875.00)	+++	13,377.45
347.346	Cult & Rec PG Event Photos	.00	.00	.00	.00	.00	1,818.00	(1,818.00)	+++	2,449.00
347.348	Cult & Rec PG Horticulture Class	.00	.00	.00	170.00	.00	716.40	(716.40)	+++	1,674.00
347.349	Cult & Rec PG Masquerade Ball Tickets	.00	.00	.00	.00	.00	.00	.00	+++	10,635.00
347.350	Cult & Rec PG Chill Cook-off Booths	.00	.00	.00	385.00	.00	1,835.00	(1,835.00)	+++	2,056.00
347.351	Cult & Rec PG Chill Cook-off Admission	.00	.00	.00	5,230.00	.00	5,230.00	(5,230.00)	+++	3,455.00
347.352	Cult & Rec PG Holiday Festival Booths	.00	.00	.00	.00	.00	2,381.00	(2,381.00)	+++	3,150.00
347.353	Cult & Rec PG Holiday Festival Admission	.00	.00	.00	.00	.00	11,382.00	(11,382.00)	+++	7,396.00
347.354	Cult & Rec PG Nights of Lights Admission	.00	.00	.00	.00	.00	3,560.00	(3,560.00)	+++	5,697.05
347.355	Cult & Rec PG Butterfly House	.00	.00	.00	800.00	.00	3,350.00	(3,350.00)	+++	5,225.00
347.356	Cult & Rec PG Hammock Pavilion	.00	.00	.00	.00	.00	1,300.00	(1,300.00)	+++	6,075.00
347.357	Cult & Rec PG Summer Camps	.00	.00	.00	.00	.00	2,000.00	(2,000.00)	+++	7,010.50
347.358	Cult & Rec Secret Garden	.00	.00	.00	.00	.00	.00	.00	+++	450.00
347.399	Cult & Rec PG Credit card fees	.00	.00	.00	(1,085.86)	.00	(4,244.82)	4,244.82	+++	(9,019.55)
	347 - Cult & Rec Totals	\$540,000.00	\$0.00	\$540,000.00	\$68,940.12	\$0.00	\$290,994.61	\$249,005.39	54%	\$508,732.07
	Division 00 - - Totals	\$540,000.00	\$0.00	\$540,000.00	\$68,940.12	\$0.00	\$290,994.61	\$249,005.39	54%	\$508,732.07
	Department 000 - - Totals	\$540,000.00	\$0.00	\$540,000.00	\$68,940.12	\$0.00	\$290,994.61	\$249,005.39	54%	\$508,732.07
	REVENUE TOTALS	\$540,000.00	\$0.00	\$540,000.00	\$68,940.12	\$0.00	\$290,994.61	\$249,005.39	54%	\$508,732.07
Fund 001 - General Fund Totals										
	REVENUE TOTALS	540,000.00	.00	540,000.00	68,940.12	.00	290,994.61	249,005.39	54	508,732.07
	EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	.00
	Fund 001 - General Fund Totals	\$540,000.00	\$0.00	\$540,000.00	\$68,940.12	\$0.00	\$290,994.61	\$249,005.39	54%	\$508,732.07
	Grand Totals									
	REVENUE TOTALS	540,000.00	.00	540,000.00	68,940.12	.00	290,994.61	249,005.39	54	508,732.07
	EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	.00
	Grand Totals	\$540,000.00	\$0.00	\$540,000.00	\$68,940.12	\$0.00	\$290,994.61	\$249,005.39	54%	\$508,732.07



Leo Llanos, P.E.
 Building Official
 building@pinecrest-fl.gov

MEMORANDUM
 Department of Building and Planning

DATE: April 2, 2015
TO: Yocelyn Galiano Gomez, ICMA-CM, Village Manager
FROM: Leo Llanos, P.E., Building Official *YLL*
RE: Building Division MARCH 2015 Monthly Report

	MARCH 2015	MARCH 2014	10/1/14- 3/31/2015 YTD	10/1/13 – 3/31/2014 YTD
PERMITS ISSUED:				
Building	207	171	1,023	913
Electrical	52	41	263	213
Mechanical	28	27	141	171
Plumbing / LPGX	53	45	329	270
TOTAL PERMITS ISSUED:	340	284	1,756	1,567
VALUE OF CONSTRUCTION	11,932,095	7,101,414	43,788,751	28,916,764
PERMITS FOR NEW HOUSES	2	4	15	13
CERTIFICATE OF OCCUPANCY & CC'S	2	3	18	14
CERTIFICATE OF USE & OCCUPANCY	0	2	4	15
BUILDING CODE CASES	20	35	75	130
INSPECTIONS:				
Building & Roofing	1,033	893	5,657	5,126
Electrical	194	136	864	787
Mechanical	95	85	501	476
Plumbing / LPGX	231	157	1,150	809
Zoning Inspections by Building Dept	1	1	4	40
TOTAL INSPECTIONS:	1,554	1,272	8,176	7,238



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Stephen R. Olmsted, AICP
 Planning Director
 planning@pinecrest-fl.gov

MEMORANDUM
 Department of Building and Planning

DATE: April 3, 2015
 TO: Yocelyn Galiano, ICMA-CM, LEED-GA, Village Manager
 FROM: Stephen R. Olmsted, AICP, Planning Director *SRO*
 RE: Planning Division March 2015 Monthly Report

	March 2015	March 2014	10/1/14 - 3/31/2015 YTD	10/1/13 - 3/31/2014 YTD
PLANNING				
Comp Plan Amendments	0	0	0	0
Land Development Code Amendments/ Plat	0 / 0	0 / 0	0 / 1	0 / 2
Conditional Uses/ Road Vacation	0 / 0	0 / 0	0 / 0	3 / 0
Variances/ Modification to Resolution	1 / 0	0 / 0	3 / 3	4 / 0
Site Development Plans	0	0	0	4
Zoning Compliance –Plans Review	277	220	1,453	1,282
Zoning Letters/Code Interpretations	43	32	145	180
Zoning Permits Issued	46	33	235	234
CODE COMPLIANCE				
Code Cases Opened	126	120	481	552
Code Compliance Reminders	47	49	215	256
Notices to Appear	23	21	105	142
Notice of Violation - Building	9	15	27	88
Inspections Completed	219	220	977	1,219
Civil Violations	1	6	11	42
Special Magistrate Cases	5	12	101	102
Total Unclosed Cases (Active): 653	N/A	N/A	N/A	N/A
LICENSES				
Business Tax – NEW	4	4	35	39
Business Tax - RENEWAL	0	5	108	78
TOTAL LICENSES (* reflects new & renewal licenses)	4	9	143	117



Commercial Development/Redevelopment

Within the Village of Pinecrest, commercial development and redevelopment has been approved and is occurring as follows:

1. Pinecrest Village Plaza – Project is complete.
2. Former Baer's Furniture – This building is currently undergoing remodeling and renovation. Potential businesses include professional offices and an audio store. The owner has recently revised plans for the design of the roof and façade of the building. The owner anticipates issuance of a temporary certificate of occupancy in mid-April 2015.
3. St Louis Catholic Church and Covenant School – Gymnasium – Building permits have been issued. The applicant has indicated that site improvements are expected to commence in the next few weeks and construction of the gymnasium will start at the end of the school year.
4. Baptist Health - The former Post Office has been demolished. Construction plans have been submitted for permitting. The developer is working to resolve one remaining condition of approval in an agreement with the adjoining property owner as necessary for issuance of building permits. Baptist Health plans to start construction in early 2015.
5. Pinecrest Shops – Building permits have been issued and construction has commenced.
6. Christ the King Lutheran Church Pre-school and Kindergarten – The site plan has been approved. An application for building permits has not yet been submitted



Loren C. Matthews
Parks and Recreation Director
parks@pinecrest-fl.gov

MEMORANDUM

Department of Parks and Recreation

DATE: April 1, 2015
TO: Yocelyn Galiano Gomez, ICMA-CM, Village Manager
FROM: Loren Matthews, Parks and Recreation Department
RE: Parks and Recreation Department- March 2015 Monthly Report

ACTIVITY - COMMUNITY CENTER	Number of Participants March 2014	Number of Participants March 2015
RECREATIONAL CLASSES		
AARP	26	20
Ballet	49	76
Blood Pressure Screening	18	14
Bridge	30	16
Conversational Italian	3	3
Everyone Can Draw	4	4
Game Day	30	16
Guitar	7	5
Genealogical Society	16	10
Greater Miami Youth Symphony	34	40
Gymnastics	29	31
Hip Hop Kidz	17	8
Jump Rope	14	15
Kidokinectics	7	3
Kixs 4 Kids	18	26
Line Dancing	71	83
Lectures	204	121
Music Together	83	52
Photography & Photoshop	17	0



Quilting	16	7
Salsa & Flamenco	19	36
Spanish	6	9
Sharpminds	96	67
Sports Performance	16	8
Watercolor Experience	5	0
Total:	835	670
FITNESS CLASSES		
Azucar	48	68
Body Sculpting	94	90
BodyTec	38	100
Café con Leche	147	101
Fitness Plus	89	96
Jiving Jazz	18	18
Rock 'n Thru The Decades	35	14
Spinning	334	283
Strength & Stretch with Hyla	81	85
Stretch, Breath, & Meditate with Jojo	19	8
Stretch, Walk, & Keep Young with Nora	162	88
The Workout	137	216
Gentle Yoga	48	33
Zumba with Martha	59	50
Dance body and Stretch	67	24
Butts and Guts	N/A	20
TOTAL CLASS PARTICIPANTS	1376	1294
Spring Break Fun Camps	55	25
Dance Camp	N/A	7
Bike Day	400	400
Beauty Day	36	60

WELLNESS CENTER MEMBERSHIP TYPES	Memberships March 2014		Memberships March 2015	
Resident Adult	New: 1 Renewal: 0	1	New: 1 Renewal: 1	2
Resident Senior	New: 1 Renewal: 0	1	New: 5 Renewal:8	13
Resident Family	New: 4 Renewal:8	12	New:9 Renewal:6	15
Resident 90 Day	New: 6 Renewal: 3	9	New: 16 Renewal: 5	21
Resident Monthly	New: 37 Renewal:69	106	New:27 Renewal:37	64
Non-Resident Adult	New: 1 Renewal: 0	1	New:1 Renewal:2	3
Non-Resident Senior	New:0 Renewal: 0	0	New: 2 Renewal: 1	3
Non-Resident Family	New: 0 Renewal: 1	1	New: 0 Renewal:1	1
Non-Resident 90 Day	New: 0 Renewal: 0	0	New: 2 Renewal: 2	4
Non-Resident Monthly	New: 11 Renewal:27	38	New: 5 Renewal:14	19
10 Class Punch Pass	New: 42 Renewal:69	111	New: 14 Renewal:66	80
Monthly Unlimited (Members)	New: 1 Renewal:4	5	New: 0 Renewal:5	5
Weekly Membership	New: 0 Renewal:0	0	New: 2 Renewed: 0	2
Members Under Family Memberships	New: 15 Renewal:42	57	New: 36 Renewal:41	77
Free One Week Trials	New: 37 Renewal:0	37	New: 52 Renewal:0	52
MONTHLY TOTAL	379		361	
TOTAL MEMBERS FOR CALENDAR YEAR (INCLUDING CURRENT MONTH)	3201		2726	

MISCELLANEOUS STATISTICS	March 2014	March 2015
Facebook Fans	575	702
Monthly Visitors to Community Center	24,192	16,839
Community Center Vending Revenue	\$1,847.00	\$1,725.00
TOTAL FOR FISCAL YEAR(No. of Months)	\$7,952.29 (6)	\$9,285.46 (6)

FACILITY	RENTALS March 2014	RENTALS March 2015
Evelyn Greer Park	3	6
Suniland Park	4	4
Coral Pine Park	9	12

REVENUES	March 2014	March 2015
Coral Pine Park Vending	\$1,081.35	\$1,348.00
Coral Pine Tennis Court	\$7,258.50	\$9,854.00
TOTAL MONTH	\$8,339.85	\$11,202.00
TOTAL FOR FISCAL YEAR(No. of Months)	\$55,521.20 (6)	\$60,432.80 (6)

ACTIVITY	Number of Participants- March 2014	Number of Participants- March 2015
CORAL PINE PARK		
Women's Tennis League	192	192
Men's Tennis League	128	128
Mixed Doubles Tennis League	48	48
Panther Middle School Lacrosse	30	30
SUNILAND PARK		
Howard Palmetto Baseball	580	600
Optimist Basketball	118	225
EVELYN GREER PARK		
Miami Premier Soccer	200	200
Pinecrest Premier	200	200
Black Panther Karate	37	30
Kendall Camera Club	100	100
Hit 2 B Fit	N/A	4



Alana S. Perez
Pinecrest Gardens Director
gardens@pinecrest-fl.gov

MEMORANDUM
Pinecrest Gardens

DATE: April 6, 2015
TO: Yocelyn Galiano Gomez, Village Manager
FROM: Alana Perez, Pinecrest Gardens Director 
RE: Pinecrest Gardens March 2015 Monthly Report

Indicated below are number of paid facility permits issued for the rental of various locations throughout the Gardens for meetings, picnics, weddings, parties and special events.

	March 2015	March 2014	Oct. - Sept. 2014 YTD	Oct. - Sept. 2015 YTD
Picnic Tables	16	8	113	56
Butterfly House	9	2	36	24
Lakeview Terrace/Pergola	1	3	11	5
Patio	1	1	5	4
Meadow	0	0	2	0
Hammock Pavilion	0	0	1	3
Hibiscus Room	3	2	14	7
Historical Entrance Room	1	1	18	12
Hidden Garden	0	0	2	0
Banyan Bowl	2	0	3	4
Parking Lot	1	0	3	4
Photography/Filming	3	1	18	16
Total Rentals	37	18	226	135

Park Attendance

March 2015*	March 2014*	Oct. - Sept. 2014 YTD*	Oct. - Sept. 2015 YTD*
10,920	10,425	115,920	64,795

*Includes paid and non-paid admissions (special events, birthdays, weddings, meetings, field trips, etc., included in rental fees)



Admission Revenue Breakdown March 2015

General Admission	Senior Admission	Total Admission Revenues
\$17,470	\$1,248	\$18,718

Memberships March 2015

Ind. Adult (18-64)	Ind. Senior (65+)	FT Student	Family	Patron	Cypress Society	Total New Memberships March 2015	Total New Oct. - Sept. 2015 YTD
2	1	-	4	-	-	7	42

Total Active Memberships Oct. - Sept. 2015 YTD	Total Number Resident	Total Number Non-Resident
105	60	45

Total Revenues

	March 2015	March 2014
Rental	\$17,329	\$7,565
Admissions	\$18,718	\$11,823
Eggstravaganza	\$12,470	Held in April
Memberships	\$625	\$250
Field Trips	\$545	\$809
PG Banyan Bowl Events*	\$2,038	\$6,891
Gardens Gallery	-	-
Educational/Horticulture Programming	\$340	\$30
Family/Educational Movie	\$625	\$1,020
Farmers Market	\$7,000	\$7,000
Concessions**	\$1,030	\$1,705
Total Revenues	\$60,720	\$37,093

** I-Guana Bite, Family Movie, Events

* Gardens Events (i.e. Jazz, Flamenco, Theater, etc.)

Communications

- As of March 31, 2015, Facebook members at 4,666, up 7 from February 2015 at 4,659.
- E-newsletter sent out to approximately 6,800 subscribers; Gardens Gossip highlighting upcoming monthly events and membership.
- Ask the Plant Guy blog increased to average of 98,500/month; 3,400,000 reads since inception in 2010.

Education

- Hosted sold out classes for the Pinecrest Gardens Spring Break Workshop Series. Kids learned about the water cycle by making their own terrarium, they also built a take-home container garden, created eco-art and made their very own water filter.

Horticulture

Notable Projects and Details

- Volunteer hours decreased to 80; one volunteer out for surgery work; one seasonal volunteer gone until December
- Meadow turf will be heavily damaged when the Haas sculptures are removed

Gardens Specialized Horticulture

- Parking lot Ficus trees are recovering at an increasing rate; leaf-drop is a fraction of what it was 3 months ago. Deadwood trimming will start in June.
- Water spillway renovation project to lower garden in progress; completion expected early May.
- Endangered fish species re-stock program for PG lower gardens should begin in June, provided the selected fish species can be caught in Biscayne Bay by our aquatic areas consultant.
- No damage to the Gardens reported from the Eggstravaganza event.

Banyan Bowl

Supported Shows and Events

- Gardens Soiree
- Orchestra Miami
- Week long Miami Acting Company's "Cat on a Hot Tin Roof"
- Family Movie – Cloudy with a Chance of Meatballs 2
- Jazz Performance – Will Calhoun Quartet
- Chamber performance
- Eggstravaganza

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Samuel Ceballos, Jr.
 Chief of Police
 police@pinecrest-fl.gov

MEMORANDUM
 Department of Police

DATE: March 20, 2015
TO: Yocelyn Galiano Gomez, ICMA-CM, Village Manager
FROM: Samuel Ceballos, Jr., Chief of Police *SCJ*
RE: Police Department February 2015 Monthly Report

	Feb 15	Feb 14	Jan - Feb 2015	Jan - Feb 2014
ARSON	0	0	0	0
AUTO THEFT	2	1	2	4
BAKER ACT-MENTAL	1	2	3	6
ASSAULT - SIMPLE	0	3	2	7
BURGLARY	10	5	29	24
CAR BREAK-VEHICLE BURGLARY	9	9	20	26
DECEASED PERSON	2	0	4	3
DISTURBANCE	55	52	107	107
DOMESTIC VIOLENCE	0	0	2	0
FALSE ALARMS	157	158	205	309
FRAUD/ECONOMIC CRIMES	18	14	38	27
FIELD INTERVIEWS	2	3	7	12
FOUND PROPERTY	2	4	6	6
GRAFFITI	0	0	0	0
HOMICIDE	0	0	0	0
MISSING PERSONS	5	1	6	0
NARCOTICS VIOLATIONS	1	0	1	1
ROBBERY	1	1	1	1
INDECENT EXPOSURES	0	0	0	0
LEWD & LASCIVIOUS ACT	0	0	0	0
SHOPLIFTING	1	6	4	10
SUSPICIOUS PERSON - VEHICLE	12	3	25	6
THEFT	5	14	12	34
THEFT FROM EXT. OF VEHICLE	7	3	9	7
VANDALISM	6	7	10	12
VEHICLE RECOVERY	1	0	3	0
WARRANT ARRESTS	3	0	7	4
WEAPONS VIOLATION	0	0	0	0



UCR CRIME FOR PINECREST IN THE PRECEDING 12 MONTHS

TYPE OF CRIME	Mar 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sept 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Totals
HOMICIDE	0	0	0	0	0	0	0	0	0	0	0	0	0
RAPE/SEXUAL OFF	0	0	0	0	1	0	0	0	0	0	0	0	1
ROBBERY	0	1	0	0	0	1	1	0	0	1	0	1	5
BATTERY/ASSAULT	0	0	1	0	0	0	0	0	1	3	2	0	7
BURGLARY	7	7	1	11	8	9	11	10	11	12	19	10	116
LARCENY	32	33	28	49	34	41	21	41	19	55	23	22	398
AUTO THEFT	2	4	4	1	2	1	4	3	1	4	0	2	28
ARSON	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PART ONE	41	45	34	61	45	52	37	54	32	75	44	35	555

NOTE: Totals are subject to revision as the result of follow up investigation or reclassification by the detective bureau, and therefore may not accurately reflect the final official figures subsequently submitted to FDLE.

GENERAL CRIME TRENDS

There was one robbery in the month of February 2015. The total number of residential burglaries in February 2015 was nine, which was four more than February 2014.

There were 187 Crime Prevention tips handed out in the month of February 2015.

DETECTIVE BUREAU

The Criminal Investigation Section received a total of 52 cases for the month of February 2015. All were assigned to a member of the Investigations Section for follow-up. Eleven cases were reclassified as inactive due to insufficient investigative leads, or no further police action required. Four cases were exceptionally cleared, and 4 cases were closed by arrest.

TASK FORCE OFFICER (T.F.O)

- On February 27, 2015, TFO Artola participated in a forfeiture of \$183,595.00. We anticipate a 4% equitable share of the seizure.

VEHICLE PATROL MILEAGE

December	January	February
24,759	23,349	24,835

TRAFFIC ENFORCEMENT

	Mar 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sept 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Totals
Traffic Details	52	52	67	29	33	38	85	58	42	41	36	35	568
Total Stops	455	500	644	581	615	745	578	554	427	300	351	390	6140
Moving Citations	374	439	479	480	461	515	449	388	327	230	299	339	4780
Non-Moving Citations	112	75	194	128	131	170	139	103	84	58	64	43	1301
Written Warning	1	0	0	0	0	0	0	1	1	1	0	1	5
Verbal Warning	113	144	134	167	131	233	179	206	154	127	134	123	1845
Parking Citations	50	89	83	41	47	48	95	75	48	49	15	67	707
Driving Under the Influence	6	2	9	10	9	6	13	9	9	16	7	10	106

TRAFFIC CRASHES

	Mar 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sept 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Totals
Crashes Interior	51	54	61	50	31	57	60	56	48	43	53	52	616
Crashes -US 1	28	32	29	27	26	21	21	31	30	37	32	23	337

TRAINING

December	January	February
144 Hours	400 Hours	408 Hours

The Department attended a total of 408 hours of training in the month of February 2015. Detective Perez attended the Interviews and Interrogation training at F.D.L.E. in Doral. Officer Villanueva attended the Patrol Rifle training at Miami Police Department. Sergeant Willin and Officer Poveda attended the Advanced Report Writing for FTO's training at Miami Dade College. Officers Portela and Oliva attended the National Conference on Bullying in Orlando. Detectives Perez and Brown along with Officers Gay, Wilcox, Martin, Castillo, Harvey and Weintraub attended the Field Force training at Miami Dade Police Department.

MEETINGS WITH OTHER AGENCIES AND CITIZEN GROUPS:

The following are the meetings attended during the month of February, 2015.

- Feb 4 – Chief Ceballos and Deputy Chief Skumanich attended the Dade Chiefs Executive meeting at Miami Shores.
- Feb 5 – Detective Rivera attended the Fusion Center meeting at Miami Dade Fire Rescue Headquarters.
- Feb 13 – Detective Rivera attended the Cyber Crimes meeting at U.S. Secret Service in Miami.
- Feb 18 – Chief Ceballos attended the Dade Chiefs Officer of the Month dinner meeting in Surfside.
- Feb 18 – Detective Perez attended the Tri-County Auto Theft Network meeting in Miami.
- Feb 19 – Detective Rivera attended the FISA meeting at U.S. Secret Service in Miami.
- Feb 20 – Chief Ceballos, Deputy Chief Skumanich, Officers Cruz and Verde attended the Helen Witty Gala at Fairchild Gardens.
- Feb 25 – Detective Rivera attended the Robbery Clearinghouse meeting at F.D.L.E.



Daniel F. Moretti
Public Works Director
publicworks@pinecrest-fl.gov

MEMORANDUM
Department of Public Works

DATE: March 30, 2015

TO: Yocelyn Galiano Gomez, ICMA-CM, Village Manager

FROM: Gary Krackenberger, Acting Public Works Director 

RE: Public Works Department March 2015 Monthly Report

Concerns/Work Performed:	March 2015	March 2014	YTD 2015	Prior YTD 2014
Sign	42	24	159	106
Sidewalk	11	9	37	52
Graffiti	1	11	5	16
Street	96	49	264	143
Pothole/Shoulder	26	5	56	16
Storm Drain	266	187	570	573
Tree/Shrub	164	108	363	288
Canal	3	5	7	14
Shopping Cart	24	21	57	54
Flooding	0	1	1	5
Parking	17	12	45	47
Debris	120	63	262	181
Swale Area	45	27	144	93
Downed Tree Erected	0	0	0	0
Total	815	522	1,970	1,588

Inspections Only:	March 2015	March 2014	YTD 2015	Prior YTD 2014
Sidewalk	0	0	5	1
Paving/Drainage	11	2	26	11
Parking	0	0	0	0
Tree	0	0	0	0
Total	11	2	31	12



Permits Review Only:	March 2015	March 2014	YTD 2015	Prior YTD 2014
Commercial Property	8	0	9	0
Sidewalk	0	1	1	1
WASA/Water Main	1	8	11	18
AT&T/Cable TV	2	2	6	4
FPL	1	0	7	7
Curb/Gutter	0	0	0	0
Paving/Drainage	4	0	5	0
Tree	28	12	53	39
Sewer	0	0	0	0
Fence/Column	1	0	1	0
Total	45	23	93	69

Activities details:

- Repaired “Stop” signs at SW 100 Street & 59 Avenue, at SW 62 Court & 92 Street, at SW 98 Street & 68 Avenue, at SW 114 Street & 74 Court, at SW 113 Street & 65 Avenue, at SW 59 Avenue & 112 Street, at Suncrest & Moss Ranch, at SW 60 Court & Moss Ranch, at SW 62 Avenue & 110 Street, at SW 88 Street & 60 Avenue, at SW 135 Street & 80 Avenue, at Rolling Road & Moss Ranch, at SW 128 Street & 71 Avenue, and at SW 64 Court & 92 Street.
- Repaired “Street” signs at SW 128 Street & 82 Court, at SW 126 Street & 77 Avenue, at SW 109 Street & 63 Avenue, at SW 92 Street & 61 Court, at SW 57 Court & 99 Terrace, at SW 69 Court & 94 Street, and at SW 65 Avenue & 126 Street.
- Installed “Electric Vehicle Parking” signs at Municipal Center.
- Repaired a “Crosswalk” sign at SW 120 Street & 77 Avenue.
- Repaired a “Yield” sign at SW 88 Street & 57 Avenue.
- Repaired a “No Stopping/No Standing” sign at SW 120 Street & 74 Court.
- Repaired “No Outlet” signs at SW 114 Street & 75 Avenue and at SW 101 Street & 67 Avenue.
- Repaired a “Speed Limit” sign at SW 72 Avenue & 104 Street.
- Repaired a “Dog Waste” sign at SW 96 Street & 72 Avenue.
- Repaired “No Parking” signs at 7501 SW 117 Street and at 7390 SW 116 Terrace.
- Replaced an “Electric Vehicle Parking” sign at Pinecrest Gardens.
- Removed advertising signs from US-1 corridor as necessary, at SW 77 Avenue & 112 Street, and at SW 88 Street & 68 Court.
- Reported dead animals at SW 111 Street & 60 Avenue, at SW 120 Street & Old Cutler, and at SW 117 Terrace & 74 Avenue to Miami-Dade County.
- Graffiti removed at SW 82 Avenue & 120 Street.
- Wiped clean and removed spider webs from all traffic and street signs as necessary.

Yocelyn Galiano Gomez, ICMA-CM, Village Manager

March 30, 2015

Page 3

- Repaired pot holes/road shoulders at SW 96 Street & 60 Avenue, at 5795 SW 88 Street, at SW 111 Street & 60 Avenue, at SW 111 Street & 60 Court, at SW 59 Avenue & 134 Street, at 7600 SW 135 Street, at SW 67 Avenue & Old Cutler, at 6230 SW 112 Street, at SW 107 Street & 75 Avenue, at SW 104 Street & 57 Avenue, and at 10250 SW 57 Avenue.
- Collected palm fronds in the rights-of-way along SW 72 Avenue and along SW 77 Avenue.
- Collected and returned shopping carts to area stores.
- Cleared obstructions from storm drains, rights-of-way and signage.
- Inspected canals for illicit discharges.
- Provided maintenance at parking lots of Village Hall and Public Works Complex.
- Collected debris from US-1 business corridor, US-1 medians, canals and rights-of-way.
- Emptied trash cans at bus stops, Veterans' Wayside Park and Red Road Linear Park.
- Removed stakes and low branches from street trees throughout the Village.
- Reported to WASA noise coming from water meter at SW 62 Avenue & 106 Street.
- Delivered dog statue from Community Center to Palmetto High School for repairs.
- Reported to FDOT guardrail damage at US-1 & 104-102 Streets.
- Reported to AT&T damaged wall at 6400 SW 94 Street.
- Reported to FPL damaged street light at 7425 SW 135 Street and trees in overhead wires at 6505 SW 135 Drive.

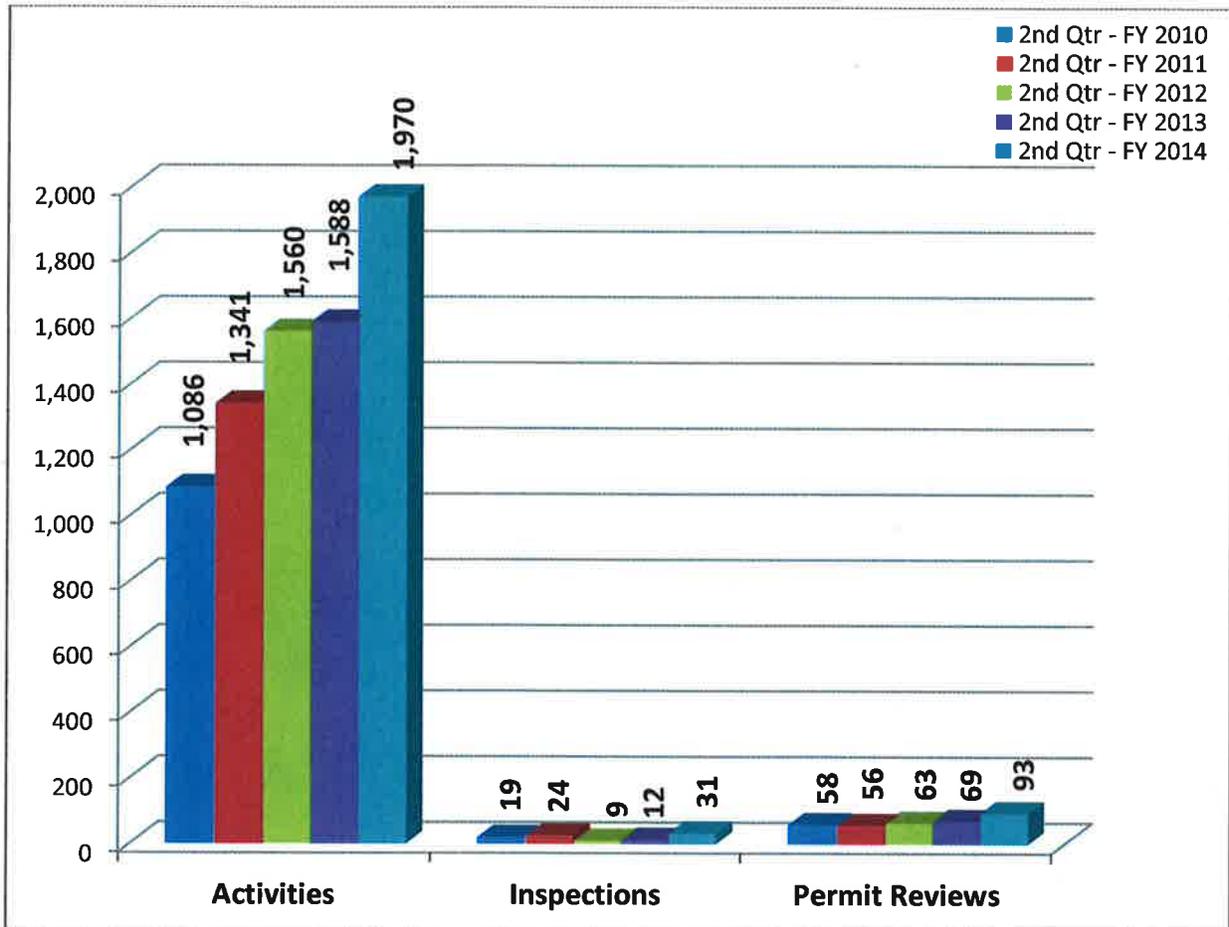
Supervised activities by contractors/engineers:

- A total of 90 street trees have been planted this fiscal year (since 10/1/14) by Mesis Landscape.
- Roadway resurfacing began 11/3/14 by H&J Asphalt Inc., and working in next group of streets now. Project notification door tags being hand delivered as needed. Job currently 80% complete.
- Traffic circles on SW 60 Avenue will resume June 2015.
- Request for Quotes advertised for proposed bike lanes and was due 12/9/14.
- Request for Quotes advertised for design of sidewalk on south side of SW 132 Street (US-1 to SW 77 Avenue). Quotes were due 12/17/14.
- Survey completed 2/3/15 by Longitude Surveyors for Red Road Linear Park resurfacing. Miami-Dade to begin work March or April 2015.
- Received survey 12/3/14 from Longitude for Pinecrest by the Sea median extension. David Plummer & Associates preparing plans and acquiring Miami-Dade approval.
- Kendall Drive Beautification awarded to O'Leary Landscape Design on 2/10/15.
- US1 Medians Beautification awarded to O'Leary Landscape Design on 3/17/15.
- Invitation to Bid advertised for infrastructure improvements at Pinecrest and Palmetto Elementary Schools and was due 2/20/15.
- Mesis Landscape installed shrubs at SW 124 Street & 72 Avenue and sod at SW 82 Avenue & 132 Street, and installed tree at Coral Pine Park in honor of Arbor Day.
- Mesis Landscape also removed dead Palm trees at 7245 SW 105 Terrace and SW 106 Street & 61 Avenue per Code Compliance.

Total Activities 2nd Quarter

Public Works/Stormwater/Transportation

January 1 – March 31, 2015



**PINECREST PEOPLE MOVER RIDERSHIP
2014-2015 SCHOOL YEAR**

August 2014

(8/18 – 8/29)	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
NORTH	not available	not available	not available	not available	not available	not available
SOUTH	144	14.4	355	35.5	499	49.9

September 2014

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
NORTH	233	11.1	583	27.8	816	38.9
SOUTH	239	11.4	651	31	890	42.4

October 2014

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH	140	6	604	26.3	744	32.3
High School SOUTH	161	7	559	24.3	720	31.3
Middle School NORTH	175	7.6	272	11.8	447	19.4
Middle School SOUTH	103	4.5	166	7.2	269	11.7

November 2014

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH	157	9.2	636	37.4	793	46.6
High School SOUTH	117	6.9	552	32.5	669	39.4
Middle School NORTH	170	10	245	14.4	415	24.4
Middle School SOUTH	131	7.7	188	11.1	319	18.8

December 2014

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH	173	8.7	709	35.4	882	44.1
High School SOUTH	166	8.3	600	30	766	38.3
Middle School NORTH	184	9.2	281	14	465	23.2
Middle School SOUTH	103	5.2	180	9	283	14.2

January 2015

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH	225	11.8	825	43.4	1050	55.2
High School SOUTH	133	7	463	24.4	596	31.4
Middle School NORTH	244	12.8	423	22.3	667	35.1
Middle School SOUTH	88	4.6	169	8.9	257	13.5

February 2015

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH						
High School SOUTH						
Middle School NORTH						
Middle School SOUTH						

March 2015

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH						
High School SOUTH						
Middle School NORTH						
Middle School SOUTH						

April 2015

	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH						
High School SOUTH						
Middle School NORTH						
Middle School SOUTH						

May 2015

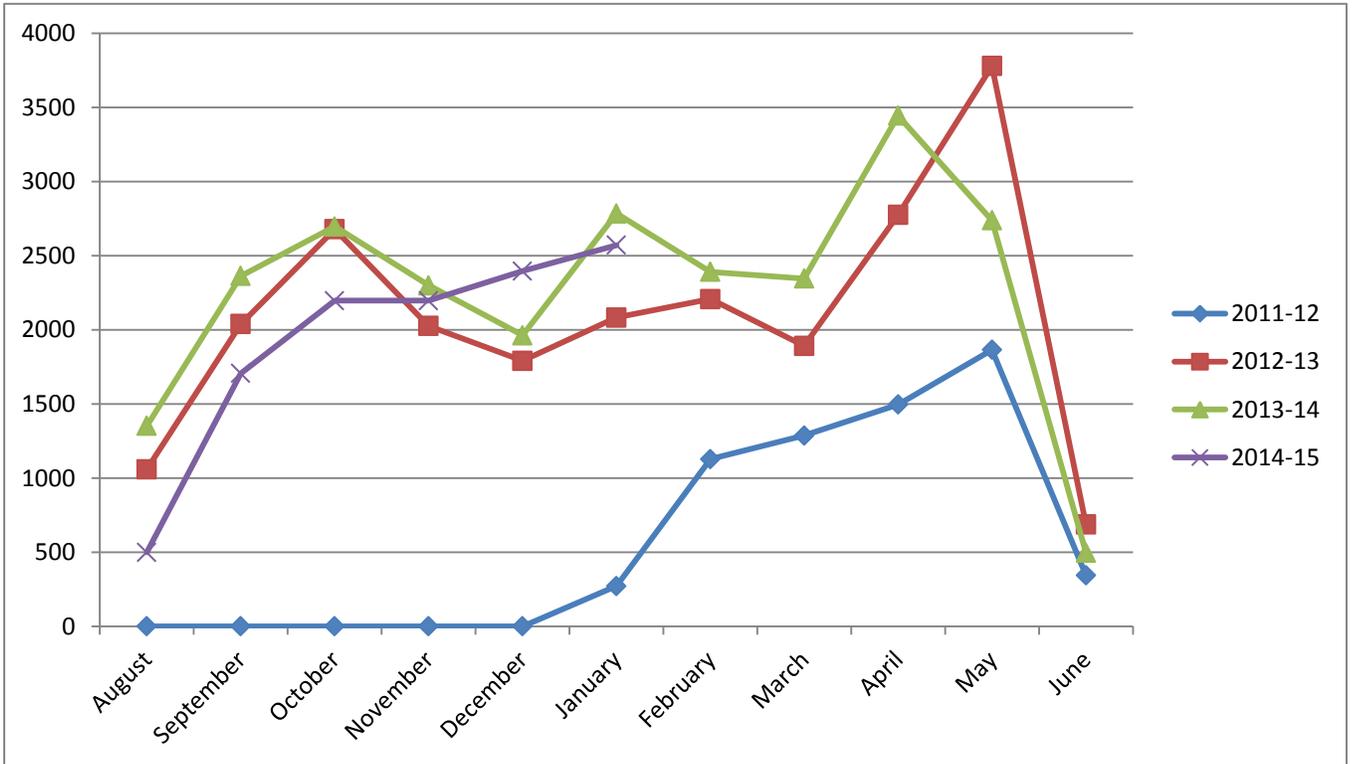
	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH						
High School SOUTH						
Middle School NORTH						
Middle School SOUTH						

June 2015

(6/2 – 6/5)	AM Month Totals	AM Daily Average	PM Month Totals	PM Daily Average	TOTAL MONTH	TOTAL DAILY AVERAGE
High School NORTH						
High School SOUTH						
Middle School NORTH						
Middle School SOUTH						

Total Monthly Boardings

Year	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	TOTAL
2011-12	0	0	0	0	0	271	1,127	1,286	1,495	1,865	344	6,388
2012-13	1,059	2,038	2,678	2,026	1,791	2,082	2,207	1,891	2,774	3,778	688	23,012
2013-14	1,352	2,362	2,696	2,299	1,962	2,784	2,390	2,345	3,444	2,738	497	24,869
2014-15	499	1,706	2,180	2,196	2,396	2,570						8,977



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MEETING SUMMARIES
PINECREST, FLORIDA
MARCH, 6 – MARCH 10, 2015

Department of Interior/U.S. Fish and Wildlife Service (March 6, 2015)

We met with Jim Kurth, Deputy Director of USFWS, and Gary Frazer, Assistant Director for Ecological Services, regarding issues related to the Richmond Pine Rocklands. Mayor Lerner provided an overview of the controversy in the community related to the development of the Richmond Pine Rocklands. She noted that the Village of Pinecrest as other neighboring municipalities had passed Resolutions opposing the designation of the Rocklands as blighted or slum as well as opposing the development of the Richmond Pine Rocklands. The Mayor conveyed the strong community opposition to the development efforts and against the University of Miami's sale to a developer of property originally deeded to the University by the federal government for educational and research purposes. The mayor was hoping to gain an understanding from the USFWS of the environmental review process and the appellate process. The following points were made by USFWS that are of interest:

- 1) Three endangered species were discussed that exist in the Rocklands: the Bartram hair streak butterfly; the Florida bonneted bat; and the tiger beetle.
- 2) The Coast Guard, as federal agency, is prohibited from taking any action that would jeopardize the endangered species in the area;
- 3) The developer would be required to obtain a permit from USFWS that would require a habitat conservation plan to mitigate the impacts of the development on the endangered species. USFWS understands that Ram Realty intends to apply for a permit and develop a conservation plan; Miami-Dade County has also indicated that it will develop a conservation plan.
- 4) Larry Williams is the USFWS field supervisor in Florida. He would review the permit application to ensure NEPA compliance and develop the Environmental Impact Statement. If the Conservation Plan doesn't meet standards for approval, USFWS does not publish it for public comment.
- 5) USFWS expects a permit application to be filed by the end of the month.
- 6) USFWS also noted that the issue is receiving a lot of Congressional attention as they have received inquiries from Representatives Curbelo, Ross-Lehtinen, Garcia as well as the staff of the natural resources committee.
- 7) USFWS recommended Pinecrest talk with the Florida Department of Fish & Wildlife, indicating that the land acquisition budget for Dept. of Interior is dwarfed by the funds that will be available through Florida amendment #1 (estimated at \$800M).

He noted that the Department of Interior's land acquisition funds are limited to wildlife refuges. He also recommended talking with the Florida Nature Conservancy.

Environmental Protection Agency (March 6)

We met with Arnita Hannon and 10 other representations from EPA's headquarters and regional offices to discuss the environmental impact concerns related to FP&L's Turkey Point expansion project. We wanted to better understand how the President's Executive Orders on sea-level rise and agency guidelines regarding climate change/sea-level rise would be incorporated into the EIS and the safety reviews before the NRC could issue a license. Participants from EPA included HQ and Region IV Staff:

Headquarters:

Arnita Hannon, Intergovernmental Liaison
Marthea Rountree, Environmental Engineer, Office of Federal Activities; NEPA Compliance Division
Justin Wright, Environmental Protection Specialist, Office of Federal Activities
Abu Bakr Moulta Ali, Environmental Scientist, Office of Wetlands, Oceans and Watersheds, Wetlands Division

Region IV:

Heinz Mueller, Chief, NEPA Office, RCRD
Kerrie-Jo Shell, Environmental Engineer
Ron Miedema, Life Scientist, EPA South Florida Office
Dionne Della-Gatti, Congressional Liaison

Mayor Lerner provided an overview of concerns regarding the project, including the siting issues for the transmission lines and the potential sea-level rise impacts on the expanded nuclear facilities. Mayor Lerner noted that the Village of Pinecrest is 14 miles from Turkey Point, and that the FEMA evacuation plan only addresses locations within 10 miles of Turkey Point – yet in the Fukushima disaster in Japan, the U.S. government was urging evacuation of any Americans within 50 miles of the plant. Mayor Lerner also noted the challenges confronting the cooling canals, and the additional stress the project would place on the water supply to Florida communities. EPA provided the following comments of interest:

- 1) EPA doesn't comment on the safety study performed by the NRC;

- 2) Heinz Mueller in EPA's region IV office (Atlanta) will be putting together the internal program team at EPA to review the EIS. Ron Miedema in the EPA South Florida office in West Palm will do the field sites.
- 3) EPA would expect that the NRC would address additional climate change and sea-level rise issues in the EIS.
- 4) Kerrie in EPA's region IV office is lead on developing EPA's comments on the EIS. Mayor Lerner offered to provide any scientific data that would be helpful to EPA. EPA would welcome that information and suggested it be provided to Heinz and Kerrie in the region with a copy to Marthea in the DC office.
- 5) EPA noted that they have, in the past, been successful in impacting mitigation plans, but the agency doesn't typically provide a build/don't build recommendation on a project. The ultimate decision is up to the NRC.
- 6) Mayor Lerner asked if the EPA would participate in a conference call with the local coalition on Turkey Point, and EPA indicated that they could do this after they have completed their review of the draft EIS. The Region IV staff indicated they were not sure they would be attending the community meetings scheduled by the NRC due to resource constraints.
- 7) The region IV contact information is:

mueller.heinz@epa.gov

404.562.9611

61 Forsyth Street, SW

Atlanta, GA 30303

White House Council for Environmental Quality (March 10)

We met with Josh Sawislak, Associate Director for Climate Preparedness, and Samantha Medlock. Mayor Lerner provided an overview of Pinecrest's concerns regarding FP&L's plans to expand its nuclear facilities at Turkey Point, highlighting issues regarding the transmission lines, sea-level rise impacts, and environmental concerns. CEQ noted that the NRC is an independent agency, and so is less controlled by the White House than cabinet departments. However, the NRC will need to conform to executive orders issued by the White House, including E.O. 11988 and E.O. 10690. Inter-agency guidelines are under development and drafts are available for comment by April 6. Then agencies will begin to implement the executive order – some may have rulemaking dockets to do so, others may not. Josh noted that the process is just starting so that the NRC may not have implemented the Executive Order in time for the Turkey Point application decision.

Josh recommended we check the NRC's implementing regulations for NEPA to confirm whether it includes sea-level rise. He highlighted that the NRC is required to address every

issue raised by commenters as part of the NEPA process and that it is critical to ensure that the NRC follows the NEPA process. There was a question of which agency will provide the legal sufficiency review for the NRC's record of decision, which will be researched.

Josh also recommended that we compare the NRC's post-Fukushima standards to the sea-level rise standards established in the Executive Orders.

DRAFT

TAB 10

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Safe Routes to School Study Implementation Project

This project involves infrastructure improvements affecting a 2-mile radius around Pinecrest Elementary School and Palmetto Elementary School as part of the federally funded Florida Safe Routes to School Program. The program encourages children, including those with disabilities, to walk and/or bike to school by providing a safer and more appealing transportation alternative, encouraging a healthy and active life style from an early age.

Project History

The *Safe Routes to Schools Program* is a Federal-Aid program of the US Department of Transportation's Federal Highway Administration. The program provides funds to the states to substantially improve the ability of school students to walk and bicycle to school safely. The purposes of the program are: 1) to enable and encourage children, including those with disabilities, to walk and bicycle to school, 2) to make bicycling and walking to school a safer and more appealing transportation alternative, thereby encouraging a healthy and active lifestyle from an early age; and 3) to facilitate the planning, development, and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity (approximately 2 mile radius) around schools.

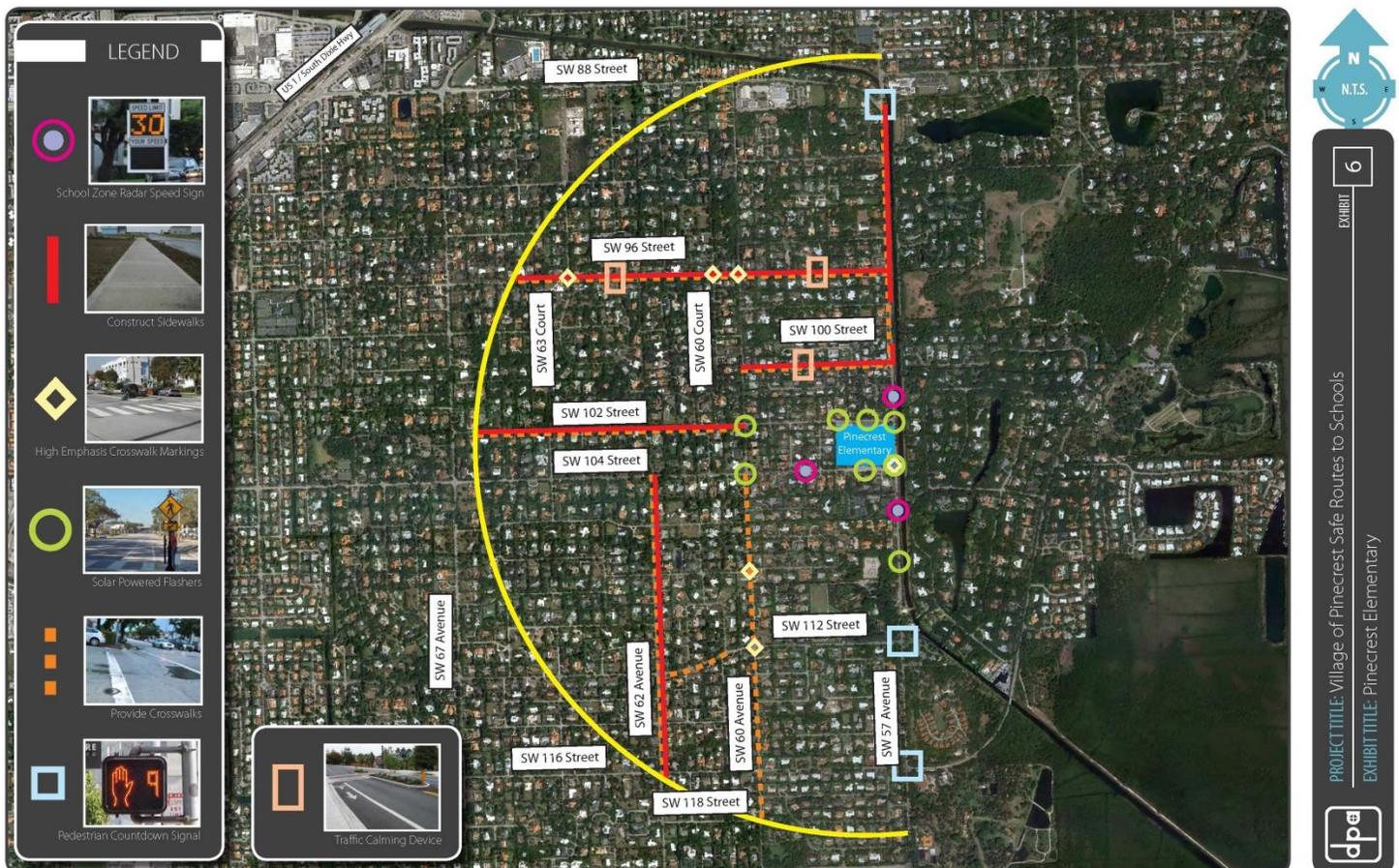
In November 2010, the Village received a \$40,000 grant from the Miami-Dade County Metropolitan Planning Organization to develop a study to provide recommendations on how to create a safe pedestrian and bicycle route to all five public schools serving the Village of Pinecrest. The Village Council commissioned the traffic consulting firm, David Plummer and Associates in January 2011 to complete the study. In addition to user survey implementation, data collection and analysis, David Plummer and Associates worked with representatives from Miami-Dade County Public Works and the Miami-Dade County School Board to review alternatives for the study. The consultant also developed a public involvement plan that provided three resident workshops held before the Village's Transportation Advisory Committee on July 6, 2011, November 14, 2011 and December 12, 2011. During those meetings, the resident advisory committee reviewed the results of the user survey administered to all properties with school aged children living within a 2-mile radius of the five schools, as well as the data collected and the draft recommendations of the study.

The completed *Safe Routes to School Study* was submitted to the Village Council for final approval in February 2012. Although the study looked at the surrounding areas for all five public schools that serve Pinecrest, due to anticipated grant funding limitations the Village Council approved only those improvements that would affect Pinecrest Elementary School and Palmetto Elementary School. In addition, the recommended improvements were divided by the Village Council into three priority areas to allow for a phased approach to implementation.

On March 19, 2013, the Village Council authorized the Local Agency Program Agreement with the Florida Department of Transportation to accept grant funding in the amount of \$194,520 for design and construction of the Phase 1 (Priority 1) improvements. Design of the Safe Routes to School *Phase 1 Improvement Project* was awarded to David Plummer and Associates on December 10, 2013. Since that time, the Village staff has worked with the traffic engineers developing the plans and Florida Department of Transportation representatives to review plan design and issue bid documents in accordance with all the Federal and State regulations for the administration of federally funding projects. During the Fiscal Year 2014-15 Budget process, the Village Council appropriated \$30,000 for design of the *Phase 2 Implementation Project* and \$100,000 for construction of same. Award of the construction bid for Phase 1 and authorization to proceed with the Phase 2 design is expected to occur at the March 17, 2015 Council meeting.

Pinecrest Elementary School Improvements

The Safe Routes to School Study recommended a slew of improvements to be made around a 2-mile radius of the school including new sidewalks, crosswalks, pedestrian flashers, pedestrian countdown signals, and electronic speed feedback signs. As indicated previously, the Village Council approved the improvements in a phased approach addressing three priority areas with the highest priority given to the Phase 1 improvements and so forth. Following is a map detailing all the recommended improvements around Pinecrest Elementary School as well as a list of priority projects.



Priority 1: Pinecrest Elementary School Phase 1 Improvements have been designed and will be constructed beginning in April 2015 as follows:

- Update all signs to the new standards of fluorescent yellow-green faceplates
- Install electronic speed feedback signs at Red Road north of SW 102nd Street and south of SW 104th Street
- Install electronic speed feedback signs at SW 104th Street west of SW 58th Court
- Install pedestrian activated solar powered enhancer flashers at Red Road at the crosswalk north of SW 111th Street, the crosswalk on SW 104th Street and SW 60th Avenue and SW 102nd Street west of Red Road
- Install Pedestrian countdown signals at Red Road at crosswalk south of SW 104th Street

Priority 2: The Village Council is expected to approve commencement of design of the Pinecrest Elementary School Phase 2 Improvements at the April 14, 2015 Council meeting. Once design is completed, construction is expected to commence in August 2015.

- Install sidewalks and crosswalks at Red Road from SW 96th Street to SW 97th Street
- Install sidewalks and crosswalks at Red Road north of SW 100th Street to complete sidewalk gap
- Install sidewalks along the west side of Red Road from Kendall Drive south to SW 96th Street
- Install sidewalks along the west side of Red Road from SW 116th Street south to SW 118th Street
- Install crosswalks along Red Road from SW 96th Street south to SW 100th Street
- Install crosswalks along SW 60th Avenue from SW 104th Street south to SW 116th Street
- Install crosswalks along SW 112th Street from SW 62nd Avenue east to SW 60th Avenue
- Install pedestrian countdown signals at the intersections of Red Road and SW 112th Street and Old Cutler Road
- Install high emphasis crosswalks at SW 96th Street at SW 60th Court and SW 60th Avenue

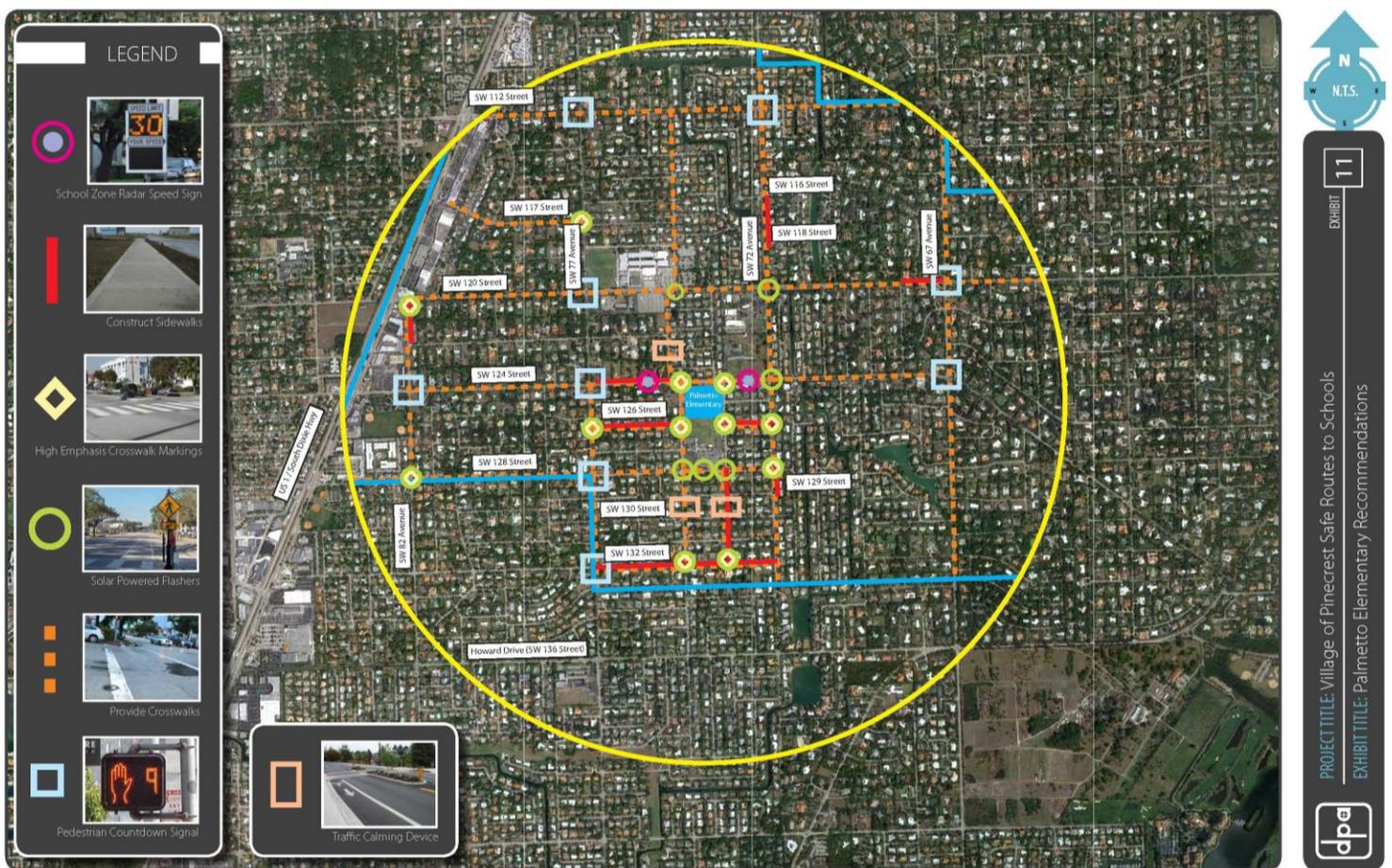
Priority 3: The Village Council will likely review continuation of design and construction of Phase 3 Improvements during Fiscal Year 2015-2016 budgetary process.

- Install sidewalks and crosswalks along the west side of SW 62nd Avenue from SW 104th Street south to SW 116th Street
- Install sidewalks and crosswalks along the south side of SW 96th Street from Red Road west to SW 67th Avenue
- Install sidewalks and crosswalks along the north side of SW 100th Street from Red Road west to SW 60th Avenue
- Install sidewalks and crosswalks along the north side of SW 102nd Street from SW 60th Avenue west to SW 67th Avenue
- Install crosswalks along Red Road between Kendall Drive and SW 96th Street
- Install crosswalks along SW 111th Street at the intersections of SW 60th Court and SW 59th Court
- Install high emphasis crosswalks at SW 60th Avenue at SW 108th Street and SW 111th Street
- Install high emphasis crosswalks at SW 96th Street at SW 63rd Court

- Further investigate the need for traffic calming devices at SW 96th Street between Red Road and SW 60th Avenue and between SW 60th Court and SW 63rd Court, as well as SW 100th Street between SW 58th Avenue and SW 59th Avenue

Palmetto Elementary School Improvements

The Safe Routes to School Study recommended a slew of improvements to be made around a 2-mile radius of the school including new sidewalks, crosswalks, pedestrian flashers, pedestrian countdown signals, and electronic speed feedback signs. The Village Council approved the improvements in a phased approach addressing three priority areas with the highest priority given to the Phase 1 improvements and so forth. Following is a map detailing all the recommended improvements around Palmetto Elementary School as well as a list of priority projects.



Priority 1: Palmetto Elementary School Phase 1 Improvements have been designed and will be constructed beginning in March 2015 as follows:

- Update all signs to the new standard of fluorescent yellow-green faceplates
- Install electronic speed feedback signs at SW 124th Street east of SW 73rd Avenue and west of SW 74th Court

- Install high emphasis crosswalk at SW 73rd Avenue and SW 124th Street
- Install high emphasis crosswalk at SW 74th Avenue and SW 124th Street

Priority 2: The Village Council is expected to approve commencement of design of the Palmetto Elementary School Phase 2 Improvements at the April 14, 2015 Council meeting. Once design is completed, construction is expected to commence in August 2015.

- Improve existing sidewalks along the east side of SW 72nd Avenue from SW 116th Street south to SW 118th Street
- Install sidewalks along the west side of SW 72nd Avenue from SW 128th Street south to SW 129th Street
- Install sidewalks along the south side of SW 120th Street from SW 69th Place east to SW 67th Avenue
- Install crosswalks along SW 72nd Avenue from SW 112th Street to SW 132nd Street
- Install crosswalks along SW 74th Avenue from SW 112th Street to SW 132nd Street
- Install crosswalks along SW 77th Avenue from SW 124th Street to SW 132nd Street
- Install crosswalks along SW 124th Street from US 1 to SW 64th Avenue
- Install crosswalks along SW 128th Street from SW 83rd Court to SW 71st Avenue
- Install high emphasis crosswalks at SW 72nd Avenue and SW 128th Street
- Install pedestrian countdown signals at the intersections of SW 67th Avenue at SW 120th Street and SW 124th Street
- Install pedestrian countdown signals at the intersections of SW 77th Avenue at SW 120th Street, SW 124th Street and SW 128th Street.

Priority 3: The Village Council will likely review continuation of design and construction of Phase 3 Improvements during Fiscal Year 2015-2016 budgetary process.

- Install sidewalks and crosswalks along the east side of SW 73rd Avenue from SW 128th Street to SW 136th Street
- Install sidewalks and crosswalks along the north side of SW 126th Street from SW 77th Avenue to SW 72nd Avenue
- Install sidewalks and crosswalks along the south side of SW 132nd Street from SW 77th Avenue to SW 72nd Avenue
- Install sidewalk along the west side of SW 82nd Avenue from SW 120th Street to SW 121st Street
- Install crosswalks at SW 67th Avenue from SW 112th Street south to SW 132nd Street
- Install crosswalks at SW 82nd Avenue from SW 120th Street south to SW 128th Street
- Install crosswalks at SW 117th Street from US 1 to SW 77th Avenue
- Install crosswalks at SW 120th Street from US 1 to SW 62nd Avenue
- Install crosswalks at SW 124th Street from SW 82nd Avenue to SW 67th Avenue
- Install high emphasis crosswalk at SW 72nd Avenue and SW 126th Street
- Install high emphasis crosswalks at SW 73rd Avenue at SW 126th Street and SW 132nd Street
- Install high emphasis crosswalks at SW 74th Avenue at SW 126th Street and SW 132nd Street
- Install high emphasis crosswalks at SW 77th Avenue at SW 117th Street and SW 126th Street
- Install high emphasis crosswalks at SW 82nd Avenue at SW 128th Street and SW 132nd Street

- Install high emphasis crosswalks at SW 132nd Street at SW 77th Avenue to SW 72nd Avenue
- Install pedestrian activated solar powered enhancer flashers at SW 126th Street at SW 72nd Avenue, SW 73rd Avenue, SW 74th Avenue, and SW 77th Avenue
- Install pedestrian activated solar powered enhancer flashers at SW 120th Street at SW 82nd Avenue and SW 74th Avenue
- Install pedestrian activated solar powered enhancer flashers at SW 117th Street and SW 77th Avenue
- Install pedestrian countdown signals at SW 72nd Avenue and SW 112th Street
- Install pedestrian countdown signals at SW 77th Avenue at SW 120th Street and SW 132nd Street
- Further investigate the need for traffic calming devices at SW 73rd Avenue between SW 128th Street and SW 132nd Street, as well as SW 74th Avenue between SW 120th Street and SW 124th Street and between SW 128th Street and SW 132nd Street

Safe Routes to School Study Timeline

	Dec 2010	Jan 2011	Feb 2011	Mar 2011	Apr 2011	May 2011	June 2011	July 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2012
Village Council commissions study	X												
Request for Proposal process		X											
Plummer and Assoc. contracted		X											
Study Development		X	X	X	X	X	X						
Resident Workshops								X				X	X

	Jan 2012	Feb 2012	Mar 2012	Apr 2012	May 2012	June 2012	July 2012	Aug 2012	Sep 2012	Oct 2012	Nov 2012	Dec 2012	Jan 2013
Village Council receives draft study	X												
Village Council approves final study with priorities		X											

Phase 1 Implementation Project Timeline

	Feb 2013	Mar 2013	Apr 2013	May 2013	June 2013	July 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014
Village Council accepts grant for Phase 1		X											
Village works with FDOT to develop RFQ			X	X	X	X	X						
RFQ for design consultant issued							X	X					
Plummer and Assoc. contracted for design									X	X	X		
Design Development												X	X

	Mar 2014	Apr 2014	May 2014	June 2014	July 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015
Design Development	X	X	X	X									
FDOT review of design of Phase 1				X	X	X	X	X	X				
FDOT issues Notice to Proceed with Bid									X				
Bid Issued and Responses Received										X	X	X	
Village Council presentation regarding project												X	
Village Council approval Construction Bid													X

Phase 2 Implementation Project Timeline

	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	June 2015	July 2015	Aug 2015	Sep 2015
Council approved budget appropriation for Phase 2 Design and Construction	X	X											
Village Council presentation regarding project						X							
Anticipate Village Council authorizing design of Phase 2								T					
Phase 2 Design Development								T	T	T			
Bid for Design										T	T		
Construction Commences												T	T



Future Action

It is anticipated that the Village Council will authorize the Village Manager to award contract for the design of Phase 2, at the April 14, 2015 Village Council meeting. Once designed, construction of Phase 2 is anticipated to commence in August 2015

	Apr 2014	May 2014	June 2014	July 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	April 2015
Resolution authorizing contract for design of Phase 2													T
Resolution proceeding with design of Phase 2													T

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TAB II

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VILLAGE OF PINECREST
Committee Action Form

COMMITTEE: Transportation Advisory Committee

MEETING DATE: 02/23/2015

MEMBERS PRESENT:

Steven Silverman, Chair
Gary Simon, Vice Chair
Gregory Borgognoni
Jean Pollock

Maria A. Menendez, Assistant Village Manager - Staff Liaison

OFFICIAL ACTION (ATTACH DOCUMENTATION IF NECESSARY):

Chairman Silverman call the meeting to order at 7:03p.m.
A motion to approved the January 26, 2015 meeting minutes was made by CM Borgognoni, seconded by CM Simon and passed by unanimous vote.
Chair Silverman provided information on the "Bike Friendly" Community and stated he would reach out and find out if other local communities have gone through the process, including the County. The item will continue to the next agenda. Chair Silverman asked members if they thought about the "share use path" for bikes and pedestrians along SW 67 Avenue from Kendall Drive to SW 112 Street that was discussed at the last meeting. The objective would be to recommend that safe pedestrian/bike path be considered on some of the busy streets, such as SW 67 Avenue. CM Pollock shared her observation with recent installed curbing adjacent to the bike path along Old Cutler Road. Staff Liaison stated that the curbs were installed in areas that do not have the necessary clearance from the roadway. Members discussed sidewalks along SW 57 Avenue and the Safe Route to School Program. Members questioned if a "share use path" could be installed in lieu of the concrete sidewalk to accommodate bicyclists and connectivity at SW 57 Avenue and SW 88 Street as an intersection that should be studied to provide a safer intersection for vehicles, pedestrians and bicyclists. Members also discussed the need for a crosswalk, along Red Road, near the Wayside Market. CM Pollock mentioned the need for sidewalk path at the Lugo traffic circle installed by the City of Coral Gables. The installation of curbing at the circle further creates an unsafe stroll to a park in the area. A motion was made by Chair Silverman, seconded by CM Borgognoni, and unanimously approved to recommend to the Village Council that a "share use path" (on both sides) for bicyclists and pedestrians be constructed along SW 88 Street from SW 67 Avenue to SW 57 Avenue, along SW 67 Avenue, from SW 88 Street to SW 136 Street, and along SW 112 Street, from SW 57 Avenue to US 1. Members viewed a map and discussed the different bike/pedestrian connections available with neighboring cities. The members discussed the possibility of extending a bike path on the north side of SW 136 Street and connecting with the Village of Palmetto Bay's bike lanes and routes. Another possibility discussed was along Red Road from Kendall Drive, north, crossing US 1 and connecting to the bike lane along Red Road in South Miami and Coral Gables. Motion made by CM Borgognoni, seconded by Vice Chair Simon, and unanimously approved to recommend that the Village reach out to neighboring cities to begin discussions on establishing connectivity through bike lanes and routes. Staff Liaison provided an update on the traffic circles along SW 60 Avenue. A presentation is scheduled for the next Council Meeting to educate the two new council members on the original traffic study conducted that determined the need for the two remaining traffic calming circles. Chair Silverman provided a brief history of the TAC's role on the presentation and recommendation regarding the circles along SW 60 Avenue. Chair Silverman mentioned that the signal light at SW 72 Avenue and SW 104 Street does not seem to be timed properly and should be looked at to help address the backups presently in the morning peak traffic times. Staff Liaison Menendez provided an update on the Red Light Camera Program. Permits from the County were recently secured. The State is now completing their review and staff anticipates moving forward with the program towards the end of the month.

Official action by a committee shall be in the form of a motion, approved by the membership, making a recommendation to the Village Council.

OTHER COMMENTS/NEW BUSINESS:

NEXT MEETING DATE: 03/30/2015

APPROVED MINUTES OF LAST MEETING OF _____ ATTACHED YES NO

SUBMITTED BY: Maria Alberro Menendez, Assistant Village Manager

PLEASE SUBMIT THIS FORM TO THE CLERK'S OFFICE IMMEDIATELY FOLLOWING THE MEETING.

THIS FORM SHALL SERVE AS AN INTERIM RECORD OF THE MEETING UNTIL SUCH TIME AS THE MINUTES HAVE BEEN APPROVED.

12645 Pinecrest Parkway, Pinecrest, Florida 33156
T: 305.234.2121 | F: 305.234.2131
www.pinecrest-fl.gov

Rev. 2/26/2013





VILLAGE OF PINECREST
Committee Action Form

COMMITTEE: Pinecrest Gardens Advisory Committee
MEETING DATE: 03/18/2015
MEMBERS PRESENT: Shelly Hallen Ken Kurtz Suzanne Levitt Sima Miska Suzanne Roberts Ethan Shapiro Pat Vandenberg
OFFICIAL ACTION (ATTACH DOCUMENTATION IF NECESSARY): Minutes from the previous meeting were reviewed, modified to reflect the fact that Doug Kraft was not present--and then approved. 1. Official Action: The Group elected Ethan Shapiro as Chair and Suzanne Levitt as Vice Chair. 2. Director's Report was delivered which included grants and sponsorships procured to date for FY 2014/15 & 15/16, current standings in revenues and attendance, new jazz season update, ideas for new outdoor art initiatives in the upcoming year and a special presentation of educational initiatives. 3. Other business: A brief discussion regarding volunteers, the Gardens' needs and some volunteer opportunities. <small>Official action by a committee shall be in the form of a motion, approved by the membership, making a recommendation to the Village Council.</small>
OTHER COMMENTS/NEW BUSINESS: Meeting will be held at 6:00 p.m. in the Hibiscus Room.
NEXT MEETING DATE: 06/16/2015
APPROVED MINUTES OF LAST MEETING OF _____ ATTACHED <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
SUBMITTED BY: Alana Perez

PLEASE SUBMIT THIS FORM TO THE CLERK'S OFFICE IMMEDIATELY FOLLOWING THE MEETING.

THIS FORM SHALL SERVE AS AN INTERIM RECORD OF THE MEETING UNTIL SUCH TIME AS THE MINUTES HAVE BEEN APPROVED.

12645 Pinecrest Parkway, Pinecrest, Florida 33156
T: 305.234.2121 | F: 305.234.2131
www.pinecrest-fl.gov

Rev. 2/26/2013



TAB 12

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RESOLUTION NO. 2015-

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, URGING THE MIAMI-DADE COUNTY COMMISSION TO RESTORE FULL FUNDING AND STAFFING TO THE PINECREST BRANCH LIBRARY; PROVIDING FOR AN EFFECTIVE DATE.; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in 2008, Miami Dade County, in collaboration with the Village, opened the Pinecrest Branch Library with a staff of 25 employees (16 full time and 9 part time) and a six days a week schedule; and

WHEREAS, in 2011, the branch library's schedule was reduced by a full day and a reduction of 18.5 employees (10.5 full time and 8 part time); and

WHEREAS, the Miami-Dade County Commission approved an increase in the library taxing district 2014-15 budget of \$54 million dollars which provided for Sunday hours at several libraries but the Pinecrest branch was not included; and

WHEREAS, Pinecrest is a donor community to the library taxing district which receives far more revenues than the cost of delivering services at the Pinecrest branch;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PINECREST, FLORIDA, AS FOLLOWS:

Section 1. That the Village Council hereby urges the Miami-Dade County Commission to restore full funding and staffing to the Pinecrest Branch Library.

Section 2. This resolution shall be effective immediately upon adoption.

PASSED AND ADOPTED this 14th day of April, 2015.

Cindy Lerner, Mayor

Attest:

Guido H. Inguanzo, Jr., CMC
Village Clerk

Approved as to Form and Legal Sufficiency:

Mitchell Bierman
Village Attorney

Motion by:
Second by:

Vote: